



Quarterly Executive Summary Update  
 Reflects Previous Quarter's Activity  
**Athletic Field Renovations**  
 Q3 2013



<b><u>HCS Project Manager:</u></b>	<b>Joe Burch</b>	<b><u>Principal:</u></b>	<b>Multiple</b>
<b><u>Architectural Firm:</u></b>	<b>Usry Wolfe Peterson Doyle</b>	<b><u>Design Architect:</u></b>	<b>Mark Wolfe</b>
<b><u>General Contractor:</u></b>	<b>Alpha Const. of NC, Inc.</b>	<b><u>Project Manager:</u></b>	<b>Mike McMillan</b>
		<b><u>Superintendent:</u></b>	<b>Nolan Thomas</b>

**Project Scope:** Renovate the athletic fields at St. James High, Green Sea Floyds High, North Myrtle Beach High, Aynor High, Carolina Forest High, and Conway High. The work is to include establishing proper root zone, irrigation, drainage systems, laser grading, and new sod. All fields will have a crown and meet all high school league requirements to provide a playable surface for high school athletics.

**Current Status:** The project is complete and fields are ready for use.

<b><u>Budget:</u></b>	Original Budget: <b>\$151,909</b>	Board Approved Date: <b>12/07/2009</b>	
	Budget Update: <b>\$1,054,917</b>	Board Approved Date: <b>01/23/2012</b>	

**Budget Issues:** No issue at this time. 82,000+972917

<b><u>Schedule:</u></b>	Design: <b>Dec 2010-Mar 2012</b>	Solicitation: <b>Dec 2013-Feb 2013</b>	
	Construction: <b>Feb 2012-June 2013</b>	FF&E/Tech: <b>NA</b>	
	Major Milestones: <b>None.</b>		

**Schedule Issues:** The project incurred several weather delays.

**Achievements:** **Completed project in unfavorable weather conditions.**

**Phasing:** Arrangements have been made with each school to move spring sports to allow for the renovation. All work will be coordinated with the schools.



Quarterly Executive Summary Update  
 Reflects Previous Quarter's Activity  
**Canopy Projects**  
 Q3 2013



<b><u>HCS Project Manager:</u></b>	<b>Cissy Moorhead</b>	<b><u>Principal:</u></b>	<b>All</b>
<b><u>Architectural Firm:</u></b>	<b>NA</b>	<b><u>Design Architect:</u></b>	<b>NA</b>
<b><u>General Contractor:</u></b>	<b>East Coast TVM</b>	<b><u>Project Manager:</u></b>	<b>Tim Stephens</b>
		<b><u>Superintendent:</u></b>	<b>Robbie Quick</b>

**Project Scope:** The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; Group I – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, Group II – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, Group III – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, Group IV – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, Group V – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

**Current Status:** Group 1 canopies have been installed and work is complete. Group 2 canopy installation will began in July and group 3 canopies are being designed. Renderings for Group 3 are complete and all engineering is being finalized at this time. Construction on Group 3 will start in November and be completed in February.

**Budget:** Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012** ●

**Budget Issues:** No issues at this time.

**Schedule:**

Solicitation:	<b>Apr 2012-July 2013</b>	Group 1:	<b>Aug 2012-June 2013</b>	●
Group 2:	<b>Dec 2013-Oct 2013</b>	Group 3:	<b>Apr 2013-Feb 2013</b>	
Group 4:	<b>Aug 2013-July 2014</b>	Group 5:	<b>Dec 2013-Nov 2014</b>	

**Schedule Issues:** There are not major issues at this time. There were rain delays in both Groups 1 and 2 but this has not delayed delivery. There is a slight delay at Carolina Forest Elementary School due to an unexpected existing drainage issue that has to be rectified along with installation of the new canopy. The canopy is being modified to accommodate the needed drainage. Plans for Group 3 have been approved by the City of Conway and the Contract has been issued.

**Achievements:**

**Phasing:** Construction will be coordinated with each school.



Quarterly Executive Summary Update  
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**Drainage & Fire Lane Projects**  
 Q3 2013



Myrtle Beach Elementary



Burgess Elementary

<b><u>HCS Project Manager:</u></b>	<b>Amber Barnhill</b>	<b><u>Principal:</u></b>	<b>All</b>
<b><u>Engineering Firms:</u></b>	<b>DN Engineering Wall Engineering Castles Engineering Rowe Engineering Dennis Corp. Thomas &amp; Hutton Engineering</b>	<b><u>Engineer:</u></b>	<b>David Norris Amber Wall Robert Wilfong Kent Alexander Dan Dennis Walter Warren</b>

**Contractor:** Multiple

**Project Scope:** Drainage and fire lane projects to include the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, BE, CH, GSFE, MBP, NMBE, MBM, MBE, OBE, OBM, SE, SH, SCE, SJH, SJM, and WE.

**Current Status:** Drainage and fire lane projects complete at the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, OBE, SE, SH, and SJH.

**Budget:** Original Budget: **\$11,959,919** Board Approved Date: **12/07/2009** ●

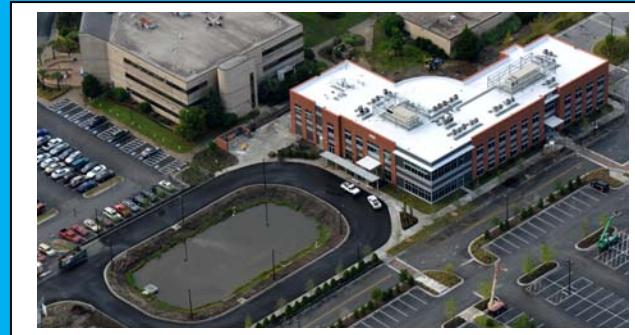
**Budget Issues:** No issues at this time.

**Schedule:** Design: **Sep 2012-Jan 2013** Solicitation: **Jan 2013-Mar 2013**  
 Construction: **Mar 2013-Aug 2013** ●

**Schedule Issues:** The following schools were completed this spring and summer of 2013; BE, GSFE, NMBE, MBE, SE, and SCE. The following projects will be completed next summer or once portable classrooms are removed - OBM, SJM, and WE.

**Achievements:** Completing all summer 2013 drainage projects prior to school start.


**Phasing:** Construction will be coordinated with each school.



<b><u>HCS Project Manager:</u></b>	<b>Mark Koll</b>	<b><u>Principal:</u></b>	<b>Kandi Flemming-Jones</b>
<b><u>Architectural Firm:</u></b>	<b>SGA Architects</b>	<b><u>Design Architect:</u></b>	<b>James Rice</b>
<b><u>General Contractor:</u></b>	<b>MB Kahn Construction</b>	<b><u>Project Manager:</u></b>	<b>Patrick Ryan</b>
		<b><u>Superintendent:</u></b>	<b>Brain Riedy</b>

**Project Scope:** The new educational facility is located on the HGTC campus in Conway, S.C., with approximately 38,500 SF, including classrooms, science labs, resource rooms, multipurpose/PE area, cafeteria with kitchen, and administration offices. Site improvements also include outdoor common areas and a bus drop-off loop with covered walkway. Easements are provided for HGTC campus facilities, parking, and the parent drop-off loop.

**Current Status:** Building reached substantial completion, August 9, 2013 and was complete prior to staff arrival. Progressing with project closeout. No issues to report.

<b><u>Budget:</u></b>	Original Budget: <b>\$12,557,835</b>	Board Approved Date: <b>09/26/2011</b>	
	Budget Update: <b>\$11,502,457</b>	Board Informed Date: <b>09/23/2012</b>	

**Budget Issues:** Project budget update indicates **\$1,055,379 in savings** to project based upon project construction bid. The budget will be updated for Board approval with the annual budget update.

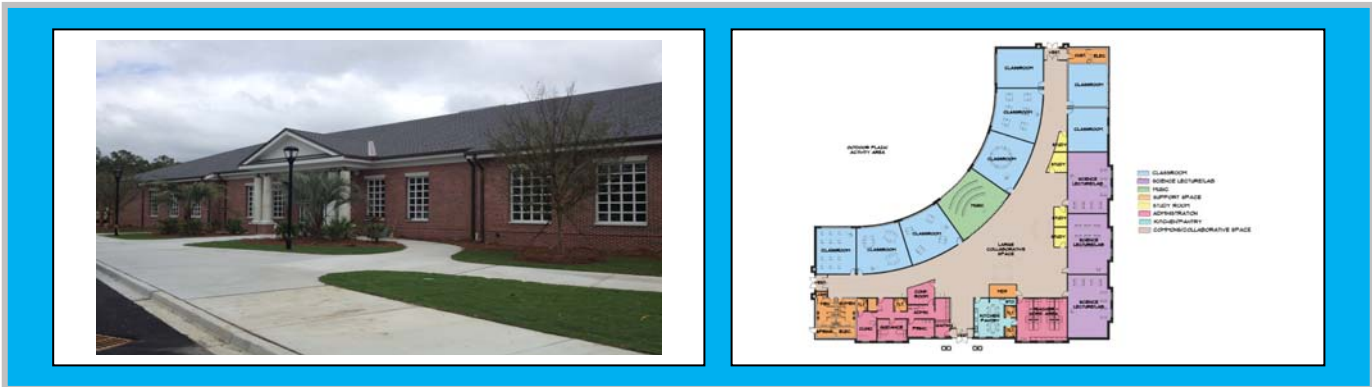
<b><u>Schedule:</u></b>	Construction start: <b>Sept 18, 2012</b>	Substantial Completion: <b>Aug 9, 2013</b>	
	FF&E/Tech: <b>June 2013-Aug 2013</b>		
	Major Milestones: <b>Dedication Ceremony - August 13<sup>th</sup>, 2013</b>		

**Schedule Issues:** The project did not complete per the contract substantial completion date of June 21, 2013. The project experienced delays due to contractor issues and weather but it did not affect the delivery of the project prior to staff arrival.

**Achievements:** **Project is designed to be LEED certified and is located on a college campus.**

**Budget reduction in project cost of over \$1 million.**

**Phasing:** Current program will be located in Building 200 on HGTC campus until the project is completed.



<b><u>HCS Project Manager:</u></b>	<b>Mark Koll</b>	<b><u>Program Director:</u></b>	<b>Norman McQueen</b>
<b><u>Architectural Firm:</u></b>	<b>Usry Wolfe Peterson Doyle</b>	<b><u>Design Architect:</u></b>	<b>Emily Peterson</b>
<b><u>General Contractor:</u></b>	<b>Dargan Construction</b>	<b><u>Project Manager:</u></b>	<b>Lee Kester</b>
		<b><u>Superintendent:</u></b>	<b>Hal Funderburk</b>

**Project Scope:** Provide a new educational facility located on the Coastal Carolina University campus in Conway, S.C. for the Scholars Academy program. The project includes construction of approximately 20,500 SF, including flexible classrooms, science labs, resource rooms, breakroom, multi-purpose space, and administration offices. Exterior improvements include a bus drop-off area and parking. Easements are provided for Coastal Carolina campus facilities and parking.

**Current Status:** Final finishes are being installed. Building construction should be completed by October 18<sup>th</sup> with furniture due starting Dec 2, 2013.

<b><u>Budget:</u></b>	Original Budget:	<b>\$7,901,300</b>	Board Approved Date:	<b>01/23/2012</b>	
	Updated Budget:	<b>\$7,567,611</b>	Board Approved Date:	<b>01/14/2013</b>	

**Budget Issues:** No issues at this time.

<b><u>Schedule:</u></b>	Construction Start: <b>Feb 4, 2013</b>	Substantial Completion: <b>Oct 23, 2013</b>	
	FF&E/Tech: <b>Nov 2013-Dec 2013</b>		
	Major Milestones: Dedication December 2013 or January 2014		

**Schedule Issues:** The project has experienced weather delays, however the project will be completed within the overall milestones, and will be ready for the students in January. No effect to completion and use of the facility for the second semester 2013-14 school year.

**Achievements:** **Project is designed to be LEED certified and is located on a college campus.**

**Project savings of \$333,689 after building contractor bid.**

**Phasing:** Current program will be located in Baxley Hall on Coastal Carolina campus until the project is completed.



<b><u>HCS Project Manager:</u></b>	<b>Tony Campana</b>	<b><u>Principal:</u></b>	<b>Mark Porter</b>
<b><u>Architectural Firm:</u></b>	<b>Pegram Associates</b>	<b><u>Design Architect:</u></b>	<b>David Glymph</b>
<b><u>General Contractor:</u></b>	<b>Chancel Builders</b>	<b><u>Project Manager:</u></b>	<b>Fredis McKnight</b>
		<b><u>Superintendent:</u></b>	<b>Chris Gore</b>

**Project Scope:** The project includes approximately 30,500 SF addition (classrooms, resources rooms, planning, mini-gym, and multi-purpose room). The existing facility will be renovated including drainage improvements, a new loop road, playground improvements, expansion to the media center (approximately 800 SF), expansion to the kitchen (approximately 600 SF) and interior renovations to all areas.

**Current Status:** The project was completed and approved for occupancy by OSF on August.19. Furniture and technology has been delivered and installed.

<b><u>Budget:</u></b>	Original Budget: <b>\$11,670,824</b>	Board Approved Date: <b>09/26/2011</b>	●
	Updated Budget: <b>\$12,041,967</b>	Board Approved Date: <b>12/10/2012</b>	

**Budget Issues:** The budget was increased to allow for additional new furniture in the existing building.

<b><u>Schedule:</u></b>	Design: <b>June 2011-June 2012</b>	Solicitation: <b>July 2012-Sep 2012</b>	●
	Construction: <b>Oct 2012-Aug 2013</b>	FF&E/Tech: <b>June 2013-Aug 2013</b>	
	Major Milestones: <b>Substantial Completion August 19, 2013</b>		

**Schedule Issues:** As a result of the repairs completed to the fire alarm system resulting from lightning damage, OSF and the State Fire Marshall directed HCS to upgrade the existing fire alarm system to the latest codes. The design of the system upgrades is complete and work will commence on a second shift in October.

**Achievements:** **New Addition and Renovation Work for Phase 2 were completed and ready for the start of the 2013-14 school year.**

**The New Addition is designed to be LEED certified.**

**All portables have now been removed from the site.**