



Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
Canopy Projects
Q4 2013



Ocean Bay Elementary



Whittemore Park Middle

<u>HCS Project Manager:</u>	Cissy Moorhead	<u>Principal:</u>	All
<u>Architectural Firm:</u>	NA	<u>Design Architect:</u>	NA
<u>General Contractor:</u>	East Coast TVM	<u>Project Manager:</u>	Tim Stephens
		<u>Superintendent:</u>	Robbie Quick

Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; Group I – AES, AHS, AMS, DES, GSF, GSFH, LH, LM, ME, Group II – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, Group III – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, Group IV – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, Group V – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

Current Status: Group 1 canopies have been installed and work is complete. Group 2 canopy installation will begin in July and group 3 canopies are being designed. Renderings for Group 3 are complete and all engineering is being finalized at this time. Construction on Group 3 started in November and scheduled to be completed in February.

Budget: Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012**

Budget Issues: No issues at this time.

<u>Schedule:</u>	Solicitation: Apr 2012-July 2013	Group 1: Aug 2012-June 2013
	Group 2: Dec 2013-Oct 2013	Group 3: Apr 2013-Feb 2013
	Group 4: Aug 2013-July 2014	Group 5: Dec 2013-Nov 2014

Schedule Issues: There are not major issues at this time. Group 3 is under construction and scheduled to be completed by the end of February. Design approval is in progress for Group 4 at this time. Group 4 is expected to start March 1st and be completed on July 31st.

Achievements:

Phasing: Construction will be coordinated with each school.



Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
Drainage & Fire Lane Projects
Q4 2013



North Myrtle Beach Elementary



South Conway Elementary

<u>HCS Project Manager:</u>	Amber Barnhill	<u>Principal:</u>	All
<u>Engineering Firms:</u>	DN Engineering Wall Engineering Castles Engineering Rowe Engineering Dennis Corp. Thomas & Hutton Engineering	<u>Engineer:</u>	David Norris Amber Wall Robert Wilfong Kent Alexander Dan Dennis Walter Warren

Contractor: Multiple

Project Scope: Drainage and fire lane projects to include the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, BE, CH, GSFE, MBP, NMBE, MBM, MBE, OBE, OBM, SE, SH, SCE, SJH, SJM, and WE.

Current Status: Drainage and fire lane projects complete at the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, OBE, SE, SH, SJH, BE, GSFE, NMBE, MBE, SE, and SCE

Budget: Original Budget: **\$11,959,919** Board Approved Date: **12/07/2009**

Budget Issues: No issues at this time.

Schedule: Design: **Sep 2012-Jan 2013** Solicitation: **Jan 2013-Mar 2013**
 Construction: **Mar 2013-Aug 2013**

Schedule Issues: These schools will be delayed until capacity relief is constructed - OBM, SJM, and WE.

Achievements: Completing all summer 2013 drainage projects prior to school start.

Phasing: Construction will be coordinated with each school.



Quarterly Executive Summary Report
 Reflects Previous Quarter's Activity
 HCS Early College High School
 Q4 2013



<u>HCS Project Manager:</u>	Mark Koll	<u>Principal:</u>	Kandi Flemming-Jones
<u>Architectural Firm:</u>	SGA Architects	<u>Design Architect:</u>	James Rice
<u>General Contractor:</u>	MB Kahn Construction	<u>Project Manager:</u>	Patrick Ryan
		<u>Superintendent:</u>	Brain Riedy

Project Scope: The new educational facility is located on the HGTC campus in Conway, S.C., with approximately 38,500 SF, including classrooms, science labs, resource rooms, multipurpose/PE area, cafeteria with kitchen, and administration offices. Site improvements also include outdoor common areas and a bus drop-off loop with covered walkway. Easements are provided for HGTC campus facilities, parking, and the parent drop-off loop.

Current Status: Building has been occupied since August 9, 2013. Project as-built documents, and financial closeout underway.

Budget:

Original Budget:	\$12,557,835	Board Approved Date:	09/26/2011
Budget Update:	\$11,502,457	Board Informed Date:	09/23/2012

Budget Issues: Project budget update indicates **\$1,055,379 in savings** to project based upon project construction bid. The budget will be updated for Board approval with the annual budget update.

Schedule: Construction start: **Sept 18, 2012** Substantial Completion: **Aug 9, 2013**
 FF&E/Tech: **June 2013-Aug 2013**
 Major Milestones: Dedication Ceremony - August 13th, 2013

Schedule Issues: The project did not complete per the contract substantial completion date of June 21, 2013. The project experienced delays due to contractor issues and weather but it did not affect the delivery of the project prior to staff arrival.

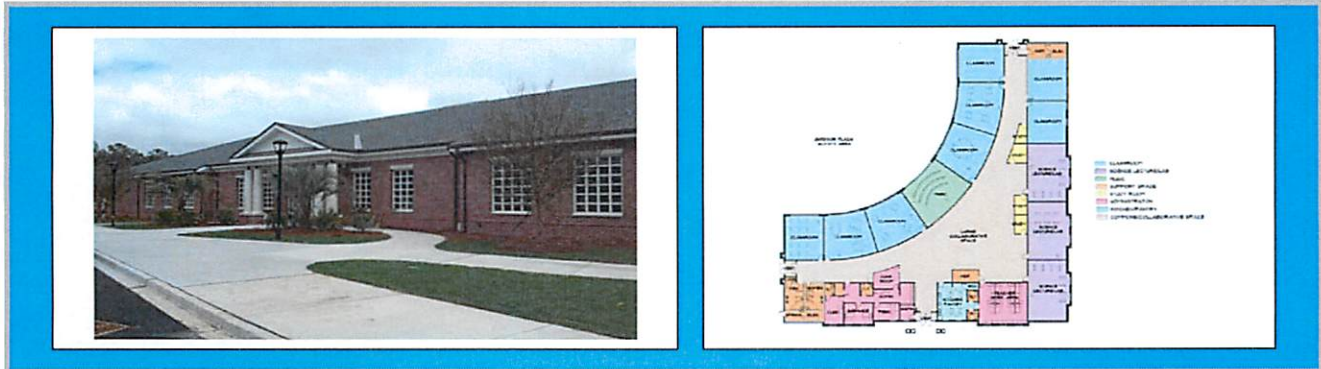
Achievements: Project is designed to be LEED certified and is located on a college campus.

Budget reduction in project cost of over \$1 million.

Phasing: Current program will be located in Building 200 on HGTC campus until the project is completed.




Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
Scholars Academy
Q4 2013



<u>HCS Project Manager:</u>	Mark Koll	<u>Program Director:</u>	Norman McQueen
<u>Architectural Firm:</u>	Usry Wolfe Peterson Doyle	<u>Design Architect:</u>	Emily Peterson
<u>General Contractor:</u>	Dargan Construction	<u>Project Manager:</u>	Lee Kester
		<u>Superintendent:</u>	Hal Funderburk

Project Scope: Provide a new educational facility located on the Coastal Carolina University campus in Conway, S.C. for the Scholars Academy program. The project includes construction of approximately 20,500 SF, including flexible classrooms, science labs, resource rooms, breakroom, multi-purpose space, and administration offices. Exterior improvements include a bus drop-off area and parking. Easements are provided for Coastal Carolina campus facilities and parking.

Current Status: Building reached substantial completion, October 18, 2013 and was complete prior to staff arrival. Progressing with project closeout. No issues to report.

<u>Budget:</u>	Original Budget:	\$7,901,300	Board Approved Date:	01/23/2012	
	Updated Budget:	\$7,567,611	Board Approved Date:	01/14/2013	

Budget Issues: No issues at this time.

<u>Schedule:</u>	Construction Start: Feb 4, 2013	Substantial Completion: Oct 23, 2013	
	FF&E/Tech: Nov 2013-Dec 2013		
	Major Milestones:	Dedication December 16, 2013	

Schedule Issues: The project has experienced weather delays, however the project was completed within the overall milestones, and will be ready for the students in January.

Achievements: **Project is designed to be LEED certified and is located on a college campus.**

Project savings of \$333,689 after building contractor bid.

Phasing: Current program will be located in Baxley Hall on Coastal Carolina campus until the project is completed.



<u>HCS Project Manager:</u>	Tony Campana	<u>Principal:</u>	Mark Porter
<u>Architectural Firm:</u>	Pegram Associates	<u>Design Architect:</u>	David Glymph
<u>General Contractor:</u>	Chancel Builders	<u>Project Manager:</u>	Fredis McKnight
		<u>Superintendent:</u>	Chris Gore

Project Scope: The project includes approximately 30,500 SF addition (classrooms, resources rooms, planning, mini-gym, and multi-purpose room). The existing facility will be renovated including drainage improvements, a new loop road, playground improvements, expansion to the media center (approximately 800 SF), expansion to the kitchen (approximately 600 SF) and interior renovations to all areas.

Current Status: Commissioning, acoustical testing, LEED certification, as-built documents, punch list remedial work and financial closeout is substantially complete.

Budget:

Original Budget:	\$11,670,824	Board Approved Date:	09/26/2011	●
Updated Budget:	\$12,041,967	Board Approved Date:	12/10/2012	

Budget Issues: The budget was increased to allow for additional new furniture in the existing building.

Schedule:

Design:	June 2011-June 2012	Solicitation:	July 2012-Sep 2012	●
Construction:	Oct 2012-Aug 2013	FF&E/Tech:	June 2013-Aug 2013	
Substantial Completion	August 19, 2013			

Schedule Issues: As a result of the repairs to the fire alarm system caused by a lightning strike, OSF and the State Fire Marshall directed HCS to upgrade the existing fire alarm system to meet the latest life safety codes. The upgrade was completed in December and the OSF/SFM inspection was performed on December 20.

Achievements: **New Addition and Renovation Work for Phase 2 were completed and ready for the start of the 2013-14 school year.**

The New Addition is designed to be LEED certified.

All portables have now been removed from the site.