

Quarterly Executive Summary Update Reflects Previous Quarter's Activity Canopy Projects Q2 2014



Ocean Bay Elementary



Whittemore Park Middle

HCS Project Manager:Cissy MoorheadPrincipal:AllArchitectural Firm:NADesign Architect:NA

<u>General Contractor:</u> East Coast TVM <u>Project Manager:</u> Tim Stephens Superintendent: Robbie Quick

Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off

loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; Group I – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, Group II – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, Group III – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, Group IV – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP,

Group V - BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

Current Status: Group 1, 2, and 3 canopies have been installed and work is complete.

Construction on Group 4 started in April and scheduled to be completed in July, however, due to weather delays Group 4 will be complete by the end of September. Group 5 has been delayed due to the weather delays in Group 4

and will start after completion of Group 4.

Budget: Original Budget: \$5,796,586 Board Approved Date: 01/23/2012

Budget Issues: No issues at this time.

Schedule: Solicitation: Apr 2012-July 2013 Group 1: Aug 2012-June 2013

Group 2: Dec 2013-Oct 2013 Group 3: Apr 2013-Feb 2013
Group 4: Aug 2013-July 2014 Group 5: Dec 2013-Nov 2014

Schedule Issues: Group 4 is under construction and due to weather delays will be complete by the

end of September. Group 5 has been delayed and will start after Group 4 and

will not be complete by November 2014.

Achievements:

Phasing: Construction will be coordinated with each school. All delays have

been coordinated with each school.



Quarterly Executive Summary Update Reflects Previous Quarter's Activity **Drainage & Fire Lane Projects** O2 2014



North Myrtle Beach Elementary



South Conway Elementary

HCS Project Manager: Amber Barnhill **Principal:** ΑII

Engineering Firms: DN Engineering David Norris Engineer:

Wall Engineering **Amber Wall Castles Engineering** Robert Wilfong Rowe Engineering **Kent Alexander** Dennis Corp. **Dan Dennis Walter Warren**

Thomas & Hutton Engineering

Multiple Contractor:

Project Scope: Drainage and fire lane projects to include the following locations; AH, AM, AE, CE,

> CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, BE, CH, GSFE, MBP, NMBE, MBM, MBE, OBE, OBM, SE, SH,

SCE, SJH, SJM, and WE.

Drainage and fire lane projects complete at the following locations; AH, AM, AE, Current Status:

> CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, OBE, SE, SH, SJH, BE, GSFE, NMBE, MBE, SE, and

SCE

Budget: Original Budget: **\$11,959,919** Board Approved Date: 12/07/2009

Budget Issues: No issues at this time.

Schedule: Design: Sep 2012-Jan 2013 Solicitation: Jan 2013-Mar 2013

Construction: Mar 2013-Aug 2013

These schools will be delayed until capacity relief is constructed - OBM, SJM, **Schedule Issues:**

and WE. No update to projects.

Completing all summer 2013 drainage projects prior to school start. **Achievements:**

Construction will be coordinated with each school. Phasing:



Quarterly Executive Summary Reflects Previous Quarter's Activity Loris Elementary – Addition/Renovations Q2 2014







HCS Project Manager:Tony CampanaPrincipal:Mark PorterArchitectural Firm:Pegram AssociatesDesign Architect:David GlymphGeneral Contractor:Chancel BuildersProject Manager:
Superintendent:Fredis McKnight
Chris Gore

Project Scope: The project includes approximately 30,500 SF addition (classrooms, resources

rooms, planning, mini-gym, and multi-purpose room). The existing facility will be renovated including drainage improvements, a new loop road, playground

improvements, expansion to the media center (approximately 800 SF), expansion to

the kitchen (approximately 600 SF) and interior renovations to all areas.

Current Status: Commissioning, acoustical testing, LEED certification, as-built documents, punch

list remedial work and financial closeout is substantially complete and ongoing.

FF&E/Tech:

Minor warranty work was completed during the summer.

Budget: Original Budget: \$11,670,824 Board Approved Date: 09/26/2011

Updated Budget: \$12,041,967 Board Approved Date: 12/10/2012

Budget Issues: The budget was increased to allow for additional new furniture in the existing

building. The project is being closed out.

Schedule: Design: June 2011-June 2012 Solicitation: July 2012-Sep 2012

Construction: Oct 2012-Aug 2013

Substantial Completion August 19, 2013

Schedule Issues: Project is complete.

<u>Achievements:</u> New Addition and Renovation Work for Phase 2 were completed and ready

for the start of the 2013-14 school year.

The New Addition is designed to be LEED certified.

All portables have now been removed from the site.

June 2013-Aug 2013



Quarterly Executive Summary Update Reflects Previous Quarter's Activity Scholars Academy O2 2014







<u>HCS Project Manager:</u> Mark Koll <u>Program Director:</u> Norman McQueen

<u>Architectural Firm:</u> Usry Wolfe Peterson Doyle <u>Design Architect:</u> Emily Peterson

Architectural Time.

<u>General Contractor:</u>
Dargan Construction

<u>Project Manager:</u>
Superintendent:

Lee Kester
Hal Funderburk

Project Scope: Provide a new educational facility located on the Coastal Carolina University campus

in Conway, S.C. for the Scholars Academy program. The project includes

construction of approximately 20,500 SF, including flexible classrooms, science labs, resource rooms, breakroom, multi-purpose space, and administration offices. Exterior improvements include a bus drop-off area and parking. Easements are

provided for Coastal Carolina campus facilities and parking.

<u>Current Status:</u> Commissioning, acoustical testing, LEED certification, as-built documents, punch

list remedial work and financial closeout is substantially complete and ongoing.

Minor warranty work was completed during the summer.

Budget: Original Budget: \$7,901,300 Board Approved Date: 01/23/2012

Updated Budget: \$7,567,611 Board Approved Date: 01/14/2013

Budget Issues: No issues at this time. The project is being closed out.

Schedule: Construction Start: Feb 4, 2013 Substantial Completion: Oct 23, 2013

FF&E/Tech: **Nov 2013-Dec 2013**

Major Milestones: Dedication **December 16, 2013**

Schedule Issues: The project is complete.

Achievements: The South Carolina Chapter of the Council of Educational Facility Planners

International recognized Scholars Academy as Honor Award Recipient for

Excellence in School Building and Design.

Project is designed to be LEED certified and is located on a college

campus.

Project savings of \$333,689 after building contractor bid.



Quarterly Executive Summary Report Reflects Previous Quarter's Activity HCS Early College High School Q2 2014







<u>HCS Project Manager:</u> Mark Koll <u>Principal:</u> Kandi Flemming-Jones

Architectural Firm:SGA ArchitectsDesign Architect:James RiceGeneral Contractor:MB Kahn ConstructionProject Manager:
Superintendent:Patrick Ryan
Brain Riedy

Project Scope: The new educational facility is located on the HGTC campus in Conway, S.C., with

approximately 38,500 SF, including classrooms, science labs, resource rooms, multipurpose/PE area, cafeteria with kitchen, and administration offices. Site improvements also include outdoor common areas and a bus drop-off loop with covered walkway. Easements are provided for HGTC campus facilities, parking, and

the parent drop-off loop.

Current Status: Commissioning, acoustical testing, LEED certification, as-built documents, punch

list remedial work and financial closeout is substantially complete and ongoing.

Minor warranty work was completed during the summer.

Budget: Original Budget: \$12,557,835 Board Approved Date: 09/26/2011

Budget Update: \$11,502,457 Board Informed Date: 09/23/2012

Budget Issues: Project budget update indicates \$1,055,379 in savings to project based upon

project construction bid. The project is being closed out.

Schedule: Construction start: Sept 18, 2012 Substantial Completion: Aug 9, 2013

FF&E/Tech: **June 2013-Aug 2013**

Major Milestones: Dedication Ceremony - August 13th, 2013

Schedule Issues: Project Complete.

Achievements: Project is designed to be LEED certified and is located on a college

campus.

Budget reduction in project cost of over \$1 million.