

### Quarterly Executive Summary Update Reflects Previous Quarter's Activity Canopy Projects O3 2014



**Ocean Bay Elementary** 



Whittemore Park Middle

<u>HCS Project Manager:</u> Cissy Moorhead <u>Principal:</u> All

<u>Architectural Firm:</u> NA <u>Design Architect:</u> NA

<u>General Contractor:</u> East Coast TVM <u>Project Manager:</u> Tim Stephens Superintendent: Robbie Quick

**Project Scope:** The project is to add and expand exterior walkway canopies at bus and car drop-off

loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location: Group I – AE, AH, AM, DE, GSFE, GSFH, LH, LM, ME, Group II – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WE, Group III – ATA, CE, CH, HWE, KE, PDE, SCE, TLC, WPM, Group IV – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, Group V – BE,

FBE, FBM, LKE, SE, SH, SJE, SJH, SJM, SSE.

**Current Status:** Group 1, 2, and 3 canopies have been installed and work is complete.

Construction on Group 4 started in April and was scheduled to be completed in July; however, due to weather delays, Group 4 canopies were completed by the end of September except for Waterway Elementary and Riverside Elementary which will be completed before the end of the year. Canopies at North Myrtle Beach High will be coordinated with the upcoming modification project. The Group 5 canopies have been delayed due to the weather delays in Group 4 and

will start after completion of Group 4.

Budget: Original Budget: \$5,796,586 Board Approved Date: 01/23/2012

**Budget Issues:** No issues at this time.

Schedule: Solicitation: Apr 2012-July 2013 Group 1: Aug 2012-June 2013

Group 2: Dec 2013-Oct 2013 Group 3: Apr 2013-Feb 2013
Group 4: Aug 2013-July 2014 Group 5: Dec 2013-Nov 2014

**Schedule Issues:** Group 4 is under construction and due to weather delays will be complete by the

end of the year. Group 5 has been delayed and will start after Group 4 and will

not be complete until spring 2015.

Achievements:

**Phasing:** Construction will be coordinated with each school.



#### Quarterly Executive Summary Reflects Previous Quarter's Activity Conceptual Design Q3 2014





HCS Coordinator of Design: Mark Wolfe

<u>Design Firm:</u> SHW Group (Stantec Architecture) <u>Architects:</u> Bill Bradley

**Tracy Eich** 

**Project Scope:** The project includes conceptual designs for additions / renovations to Midland

Elementary and North Myrtle Beach Middle. It also develops a new conceptual design model for an elementary school and a middle / intermediate school, and a

program for the Horry County Education Center.

The steering committee included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice

Christy, and James LaPier.

<u>Current Status:</u> The conceptual design work of the architect is complete and concepts were

approved on September 8, 2014, by the Board of Education. All approved

designs are located on the HCS web site:

http://www.horrycountyschools.net/pages/Horry\_County\_Schools/3352373296737269426/Support\_Services/Fa

cilities III/New Construction Conceptual De

Budget: Included in Design Budget for Each Project

Budget Issues: None.

**Schedule:** The solicitation for Conceptual Design took place in the fall of 2013. The first

steering committee meeting was held at the February 10, 2014, Board Meeting and the conceptual design effort was completed with the presentation of the concepts at the August 25, 2014 Board Meeting. The solicitation for Production Architecture will close on October 6, 2014. HCS Procurement will review the submittals and deliver to the evaluation committee for the selection process.

**Schedule Issues:** No issues at this time.

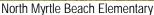
Achievements: The steering committee completed the conceptual designs in

approximately six months.



#### **Quarterly Executive Summary Update** Reflects Previous Quarter's Activity **Drainage & Fire Lane Projects** O3 2014







South Conway Elementary

Robert Wilfong

**Kent Alexander** 

**HCS Project Manager:** Amber Barnhill Principal: ΑII

**Engineering Firms: DN Engineering David Norris Engineer: Amber Wall** 

Wall Engineering **Castles Engineering** Rowe Engineering Dennis Corp.

**Dan Dennis** Thomas & Hutton Engineering **Walter Warren** 

Multiple Contractor:

Project Scope: Drainage and fire lane projects to include the following locations; AH, AM, AE, CE,

CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, BE, CH, GSFE, MBP, NMBE, MBM, MBE, OBE, OBM, SE, SH,

SCE, SJH, SJM, and WE.

Drainage and fire lane projects complete at the following locations; AH, AM, AE, Current Status:

> CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, OBE, SE, SH, SJH, BE, GSFE, NMBE, MBE, SE, and

SCE.

Budget: Original Budget: \$11,959,919 Board Approved Date: 12/07/2009

No issues at this time. **Budget Issues:** 

Schedule: Design: Sep 2012-Jan 2013 Solicitation: Jan 2013-Mar 2013

Construction: Mar 2013-Aug 2013

These schools will be delayed until capacity relief is constructed - OBM, SJM, **Schedule Issues:** 

and WE. No update to projects.

Completed all summer 2013 drainage projects prior to school start. Achievements:

Construction will be coordinated with each school. Phasing:



#### Quarterly Executive Summary Report Reflects Previous Quarter's Activity HCS Early College High School Q3 2014







<u>HCS Project Manager:</u> Mark Koll <u>Principal:</u> Kandi Flemming-Jones

Architectural Firm:SGA ArchitectsDesign Architect:James RiceGeneral Contractor:MB Kahn ConstructionProject Manager:<br/>Superintendent:Patrick Ryan<br/>Brain Riedy

**Project Scope:** The new educational facility is located on the HGTC campus in Conway, S.C., with

approximately 38,500 SF, including classrooms, science labs, resource rooms, multipurpose/PE area, cafeteria with kitchen, and administration offices. Site improvements also include outdoor common areas and a bus drop-off loop with covered walkway. Easements are provided for HGTC campus facilities, parking, and

the parent drop-off loop.

**Current Status:** Minor warranty work was completed during the summer. Final CO is in progress

and closeout documentation is complete. LEED Certification is in process.

Acrylic panels to be installed at main build entrance this fall.

**Budget:** Original Budget: \$12,557,835 Board Approved Date: 09/26/2011

Budget Update: \$11,502,457 Board Informed Date: 09/23/2012

Budget Issues: Project budget update indicates \$1,055,379 in savings to project based upon

project construction bid. The project is being closed out.

Schedule: Construction start: Sept 18, 2012 Substantial Completion: Aug 9, 2013

FF&E/Tech: **June 2013-Aug 2013** 

Major Milestones: Dedication Ceremony - August 13th, 2013

**Schedule Issues:** Project Complete.

Achievements: Project is designed to be LEED certified and is located on a college

campus.

Budget reduction in project cost of over \$1 million.



## Quarterly Executive Summary Reflects Previous Quarter's Activity Loris Elementary – Addition/Renovations O3 2014







HCS Project Manager:Chuck MiddlebrookPrincipal:Mark PorterArchitectural Firm:Pegram AssociatesDesign Architect:David GlymphGeneral Contractor:Chancel BuildersProject Manager:<br/>Superintendent:Fredis McKnight<br/>Chris Gore

**Project Scope:** The project includes approximately 30,500 SF addition (classrooms, resources rooms, planning, mini-gym, and multi-purpose room). The existing facility will be

renovated including drainage improvements, a new loop road, playground improvements, expansion to the media center (approximately 800 SF), expansion to

the kitchen (approximately 600 SF) and interior renovations to all areas.

Current Status: Minor warranty work was completed during the summer. Final closeout

documentation was received in September and is under review for completeness

and accuracy.

**Budget:** Original Budget: \$11,670,824 Board Approved Date: 09/26/2011

Updated Budget: \$12,041,967 Board Approved Date: 12/10/2012

**Budget Issues:** The budget was increased to allow for additional new furniture in the existing

building. The project is being closed out.

Schedule: Design: June 2011-June 2012 Solicitation: July 2012-Sep 2012

Construction: Oct 2012-Aug 2013 FF&E/Tech: June 2013-Aug 2013

Substantial Completion August 19, 2013

**Schedule Issues:** Project is complete.

<u>Achievements:</u> New Addition and Renovation Work for Phase 2 were completed and ready

for the start of the 2013-14 school year.

The New Addition is designed to be LEED certified.

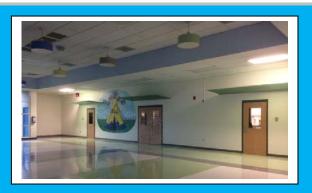
All portables have now been removed from the site.



Engineering Firm:

#### Quarterly Executive Summary Reflects Previous Quarter's Activity North Myrtle Beach Elementary Reconfigurations O3 2014





**HCS Project Manager:** Amber Barnhill **Principals:** Vicki Underwood Renea Fowler

Melissa Graham

Architectural Firm: **Pegram Associates Design Architect:** David Glymph **UWPD** 

Steve Usry **Dianna Price** 

SGA Architecdture **Mary Anna Phillips** Wall Engineering

Amber Wall

Welch Construction Walt Koren General Contractor: Project Manager:

Superintendent: **Kevin Koren** 

Sitework Contractors: Donald Richardson & Son, Inc. & Hardwick's Landscaping

The project includes reconfiguring North Myrtle Beach Primary, North Myrtle Beach Project Scope:

Elementary, and North Myrtle Beach Intermediate into three (3) separate K-5

elementary schools - Ocean Drive Elementary, Waterway Elementary, and Riverside Elementary. The work includes flooring, hardware, painting, signage, security vestibules, and playgrounds at all three schools and bus loop and parent drop-off

loop modifications at NMBP.

РМН

The building renovations are complete, and site work is ongoing. **Current Status:** 

Included in Modification Projects \$57,000,000 Budget:

Current Estimated Cost - \$6,000,000

The project experienced cost issues due to high moisture content in the concrete **Budget Issues:** 

slabs at all schools, additional fencing replacement, additional furniture

replacement, extension to bus drop-off loop at NMBP, fire stopping at NMBI, and

additional bathroom flooring replacement at NMBI.

Schedule: Design: Feb 2013-Mar 2014 Solicitation: Mar 2014-June 2014

Construction: June 2014-Dec 2014 FF&E/Tech: June 2014-Aug 2014

August 5, 2014 **Building Renovation Substantial Completion:** 

**Schedule Issues:** Building renovation project is complete. Site work has been phased and

coordinated with school administration and will be complete by Dec 2014.

Achievements: The building renovations were completed in 57 days.



# Quarterly Executive Summary Update Reflects Previous Quarter's Activity Scholars Academy Q3 2014







<u>HCS Project Manager:</u> Mark Koll <u>Program Director:</u> Norman McQueen

<u>Architectural Firm:</u> Usry Wolfe Peterson Doyle <u>Design Architect:</u> Emily Peterson

<u>General Contractor:</u>
Dargan Construction

<u>Project Manager:</u>
Superintendent:

Lee Kester
Hal Funderburk

**Project Scope:** Provide a new educational facility located on the Coastal Carolina University campus

in Conway, S.C. for the Scholars Academy program. The project includes

construction of approximately 20,500 SF, including flexible classrooms, science labs, resource rooms, breakroom, multi-purpose space, and administration offices. Exterior improvements include a bus drop-off area and parking. Easements are

provided for Coastal Carolina campus facilities and parking.

Current Status: Minor warranty work was completed during the summer and there are no

outstanding construction items. Final CO is in progress and all closeout

documentation is complete. LEED Certification is in process.

Budget: Original Budget: \$7,901,300 Board Approved Date: 01/23/2012

Updated Budget: \$7,567,611 Board Approved Date: 01/14/2013

**Budget Issues:** No issues at this time. The project is being closed out.

Schedule: Construction Start: Feb 4, 2013 Substantial Completion: Oct 23, 2013

FF&E/Tech: **Nov 2013-Dec 2013** 

Major Milestones: Dedication **December 16, 2013** 

**Schedule Issues:** The project is complete.

Achievements: The South Carolina Chapter of the Council of Educational Facility Planners

International recognized Scholars Academy as Honor Award Recipient for

**Excellence in School Building and Design.** 

Project is designed to be LEED certified and is located on a college

campus.

Project savings of \$333,689 after building contractor bid.