

Quarterly Executive Summary Reflects Previous Quarter's Activity Additions & Renovations - Midland Elementary School O4 2014





HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes and demolition of the 1950's era administration / cafeteria areas and a new 2-story addition of approximately 43,794 SF, plus refreshing of interior spaces, and site improvements. Approved designs are located on the HCS web site under <u>New Construction Conceptual Designs</u>.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

<u>Current Status:</u> The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

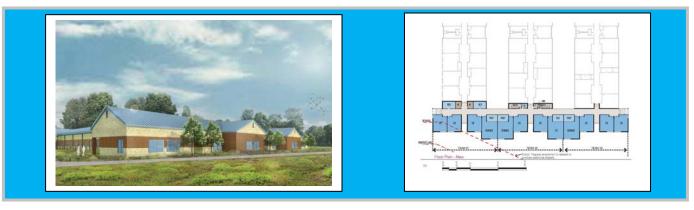
Budget:Current Budget:\$11,000,000Board Approved Date:07/28/2014

- **<u>Budget Issues:</u>** The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.
- **Schedule:** The Board approved delivery of new facility by 2016-17 school year.
- **Schedule Issues:** The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.
- <u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity North Myrtle Beach Middle School Additions & Renovations

Q4 2014



HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes refreshing of interior spaces and a new addition of approximately 17,277 SF, with 12 additional classrooms, support space, and site improvements. Approved designs are located on the HCS web site under <u>New</u> <u>Construction Conceptual Designs</u>.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

<u>Current Status:</u> The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

 Budget:
 Current Budget:
 \$7,500,000
 Board Approved Date:
 07/28/2014

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 The budget is estimated based upon the surrent concept and 2012 14 market

- **Budget Issues:** The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.
- **Schedule:** The Board approved delivery of new facility by 2016-17 school year.
- **Schedule Issues:** The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.
- <u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.







HCS Project Manager:	Cissy Moorhead	Principal:	All
Architectural Firm:	NA	Design Architect:	NA
<u>General Contractor:</u>	East Coast TVM	<u>Project Manager:</u> <u>Superintendent:</u>	Tim Stephens Robbie Quick

- **Project Scope:** The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; Group I AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, Group II AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, Group III ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, Group IV MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, Group V BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE
- **Current Status:** Group 1, 2, and 3 canopies have been installed and work is complete. Construction on Group 4 is nearing completion. The Group 5 canopies have been delayed due to the weather delays in Group 4 and will start after completion of Group 4.

Canopies at North Myrtle Beach High will be coordinated with upcoming modification project. There are four (4) schools in which canopy work was delayed for alignment with other on-going capital projects – NMB Middle, St. James High, Seaside Elementary, and Conway Middle. These schools will be installed upon the completion of the Group 5.

Budget: Original Budget: \$5,796,586 Board Approved Date: 01/23/2012

Budget Issues: No issues at this time.

<u>Schedule:</u>	Solicitation:	Apr 2012-July 2013	Group 1:	Aug 2012-June 2013
	Group 2:	Dec 2013-Oct 2013	Group 3:	Apr 2013-Feb 2013
	Group 4:	Aug 2013-July 2014	Group 5:	Dec 2013-Nov 2014

Schedule Issues: Group 4 is under construction and due to weather delays will be complete by the end of January. Group 5 has been delayed and will start after Group 4 and will not be complete until spring 2015.

Phasing: Construction will be coordinated with each school.



Quarterly Executive Summary Update Reflects Previous Quarter's Activity Drainage & Fire Lane Projects O4 2014





Quarterly Executive Summary Reflects Previous Quarter's Activity New Intermediate School (5-6) for St. James Attendance Area O4 2014



HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes a new 131,619SF, 2-story intermediate school for 800 student capacity. Approved designs are located on the HCS web site under <u>New</u> <u>Construction Conceptual Designs</u>.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

<u>Current Status:</u> The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: \$31,100,000 Board Approved Date: 07/28/2014

<u>Budget Issues:</u> The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

- **Schedule:** The Board approved delivery of new facility by 2017-18 school year.
- **Schedule Issues:** The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.
- <u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity New Middle School (6-8) for Carolina Forest Attendance Area O4 2014



HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under <u>New</u> <u>Construction Conceptual Designs</u>.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

<u>Current Status:</u> The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: \$36,750,000 Board Approved Date: 07/28/2014

<u>Budget Issues:</u> The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

- **Schedule:** The Board approved delivery of new facility by 2017-18 school year.
- **Schedule Issues:** The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.
- <u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity New Middle School (6-8) for Myrtle Beach Attendance Area O4 2014



HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under <u>New</u> <u>Construction Conceptual Designs</u>.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

<u>Current Status:</u> The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: \$36,750,000 Board Approved Date: 07/28/2014

<u>Budget Issues:</u> The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

- **Schedule:** The Board approved delivery of new facility by 2017-18 school year.
- **Schedule Issues:** The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.
- <u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity New Middle School (6-8) for Socastee Attendance Area O4 2014



HCS Project Manager:	TBD	<u>Principal:</u>	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes a new 131,619SF, 2-story middle school for 800 student capacity. Approved designs are located on the HCS web site under <u>New</u> <u>Construction Conceptual Designs</u>.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

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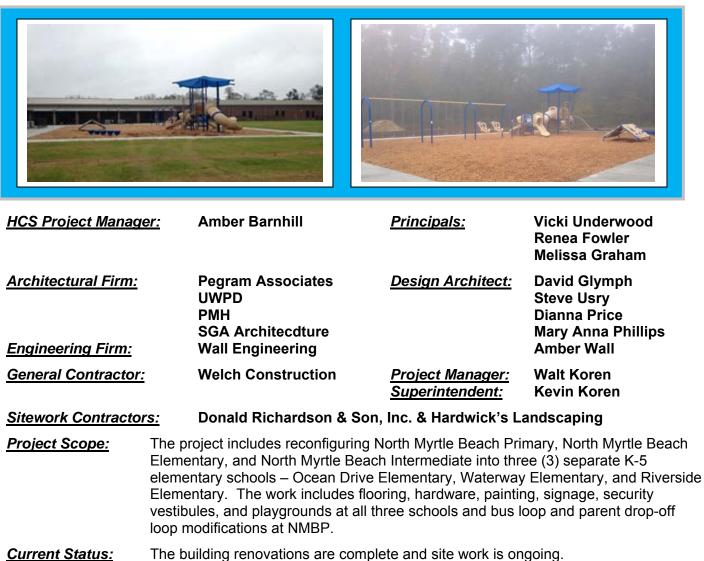
Budget: Current Budget: \$31,100,000 Board Approved Date: 07/28/2014

- **<u>Budget Issues:</u>** The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.
- **Schedule:** The Board approved delivery of new facility by 2017-18 school year.
- **Schedule Issues:** The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.
- <u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity North Myrtle Beach Elementary Reconfigurations

Q4 2014



Budget:Included in Modification Projects \$57,000,000Current Estimated Cost - \$6,200,252

Budget Issues: The project costs updated at the December 15th Board Meeting.

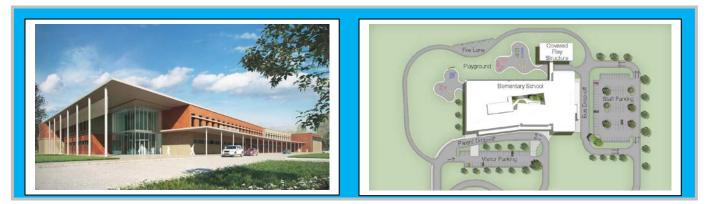
Schedule:Design:Feb 2013-Mar 2014Solicitation:Mar 2014-June 2014Construction:June 2014-Dec 2014FF&E/Tech:June 2014-Aug 2014Building Renovation Substantial Completion:August 5, 2014

Schedule Issues: Building renovation project is complete. Site work has been phased and coordinated with school administration. The site work at Riverside Elementary is complete. The site work at Ocean Drive and Waterway Elementary will be complete by the end of February 2015 due to weather delays.

<u>Achievements:</u> The building renovations were completed in 57 days.



Quarterly Executive Summary Reflects Previous Quarter's Activity Replace Socastee Elementary School O4 2014



HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes a new 102,129SF, 2-story elementary school for 916 student capacity. Approved designs are located on the HCS web site under <u>New</u> <u>Construction Conceptual Designs</u>.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

<u>Current Status:</u> The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: \$26,000,000 Board Approved Date: 07/28/2014

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

- **Schedule:** The Board approved delivery of new facility by 2017-18 school year.
- **Schedule Issues:** Facilities is awaiting further direction from the Board before a solicitation can be issued.

<u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.