



**Quarterly Executive Summary**  
 Reflects Previous Quarter's Activity  
**Additions & Renovations - Midland Elementary School**  
**Q1 2015**



**HCS Project Manager:**      TBD  
**Architectural Firm:**        TBD  
**General Contractor:**        TBD

**Principal:**                        TBD  
**Design Architect:**            TBD  
**Project Manager:**            TBD  
**Superintendent:**            TBD

**Project Scope:**                The project includes demolition of the 1950's era administration / cafeteria areas and a new 2-story addition of approximately 43,794 SF, plus refreshing of interior spaces, and site improvements. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Current Status:**                The solicitation documents to select architects and contractors is nearing completion.

**Budget:**                            Current Budget:            **\$11,000,000**    Board Approved Date:            **07/28/2014\***    ●

**Budget Issues:**                The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

**Schedule:**                        This will require a multi-phased schedule for construction due to the significant demolition and relocation of program spaces during the work. The current schedule will have final delivery for the 2017-2018 school year.    ●

**Schedule Issues:**                The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. \*On February 9, 2015, the delivery method of Independent Project Delivery was approved by the Board. Solicitation documents for this method are nearing completion and are expected to be issued by April 30, 2015.

**Achievements:**                The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
North Myrtle Beach Middle School Additions & Renovations  
Q1 2015



**HCS Project Manager:** TBD  
**Architectural Firm:** TBD  
**General Contractor:** TBD

**Principal:** TBD  
**Design Architect:** TBD  
**Project Manager:** TBD  
**Superintendent:** TBD

**Project Scope:** The project includes refreshing of interior spaces and a new addition of approximately 17,277 SF, with 12 additional classrooms, support space, and site improvements to bus drop off, parent queuing and fire lane. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Current Status:** The solicitation documents to select architects and contractors is nearing completion. Discussions are also ongoing with Santee Cooper for finalization of a property request at the rear of the school for needed access.

**Budget:** Current Budget: **\$7,500,000** Board Approved Date: **07/28/2014\*** ●

**Budget Issues:** The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

**Schedule:** The anticipated schedule is for final delivery for the 2017-18 school year. ●

**Schedule Issues:** The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. \*On February 9, 2015, the delivery method of Independent Project Delivery was approved by the Board. Solicitation documents for this method are nearing completion and are expected to be issued by April 30, 2015.

**Achievements:** The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Update  
 Reflects Previous Quarter's Activity  
 Canopy Projects  
 Q1 2015



Ocean Bay Elementary



Whittemore Park Middle

**HCS Project Manager:** Cissy Moorhead  
**Architectural Firm:** NA  
**General Contractor:** East Coast TVM

**Principal:** All  
**Design Architect:** NA  
**Project Manager:** Tim Stephens  
**Superintendent:** Robbie Quick

**Project Scope:** The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; **Group 1** – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, **Group 2** – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, **Group 3** – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, **Group 4** – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, **Group 5** – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

**Current Status:** Group 1, 2, and 3 canopies have been installed and work is complete. Construction on Group 4 will be complete by Friday, April 10<sup>th</sup>, with the installation of safety bollards at Ocean Drive Elementary School. Construction for the canopies at Conway Middle which was originally in Group 2, but was delayed due to the site work project occurring during their original scheduled date, is expected to begin the week of April 20<sup>th</sup>. Weather permitting; it should take 3 weeks to complete the Conway Middle Canopies. Materials have been ordered for all canopies in Group 5 and construction is expected to start the second week of May and continue through September. Canopies for NMB Middle, Seaside Elementary School and St. James High School were delayed due to planned site work and renovations that were not yet determined when their groups were in progress. Canopies for these schools will be designed and engineered during May and June of this year 2015. Materials will be ordered and canopies for these schools will be constructed in the fall/ winter of 2015 upon completion of Group 5.

**Budget:** Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012** ●

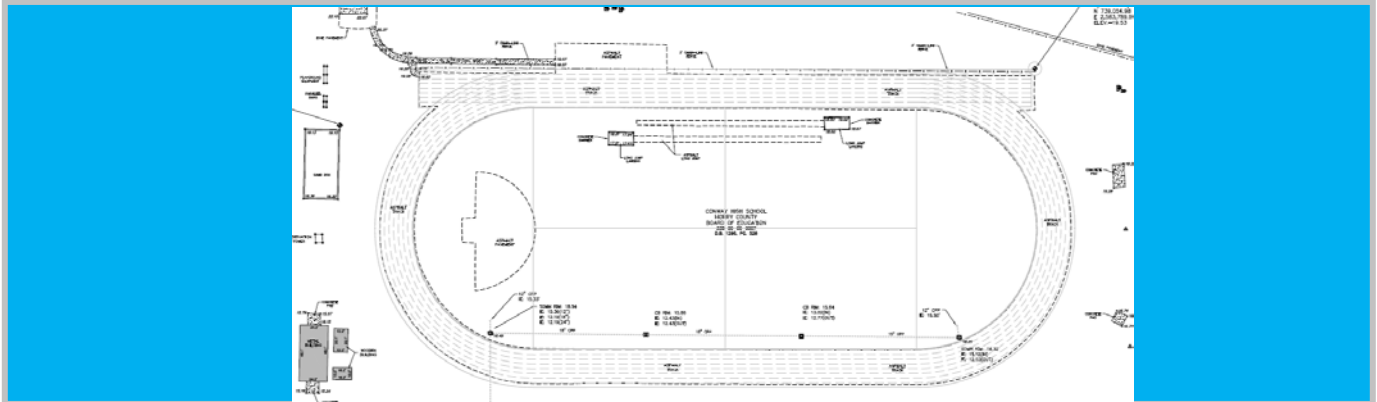
**Budget Issues:** No issues at this time.

**Schedule:**

Solicitation:	<b>Apr 2012-July 2013</b>	Group 1:	<b>Aug 2012-June 2013</b>	●
Group 2:	<b>Dec 2013-Sept 2014</b>	Group 3:	<b>Mar 2014-Dec 2014</b>	
Group 4:	<b>Aug 2014-April 2015</b>	Group 5:	<b>May 2015-Oct 2015</b>	



**Quarterly Executive Summary**  
 Reflects Previous Quarter's Activity  
**Conway High School Track Renovations and Lighting**  
**Q1 2015**



**HCS Project Manager:** Jason Hardee

**Architect/Engineer:** DN Engineering

**Contractor:** TBD

**Project Scope:** The work at Conway High School will include complete repaving and striping of the existing athletic running track, jump events, and installation of track drains, new lighting, and bleachers.

**Current Status:** Design is underway.

**Budget:** Original Budget: **\$500,000.00** Board Approved Date: **12/15/2014**

**Budget Issues:** No issues at this time.

**Schedule:** Design: **N/A** Solicitation: **N/A**  
 Construction: **Summer 2015**  
 Substantial Completion: **August 7, 2015**

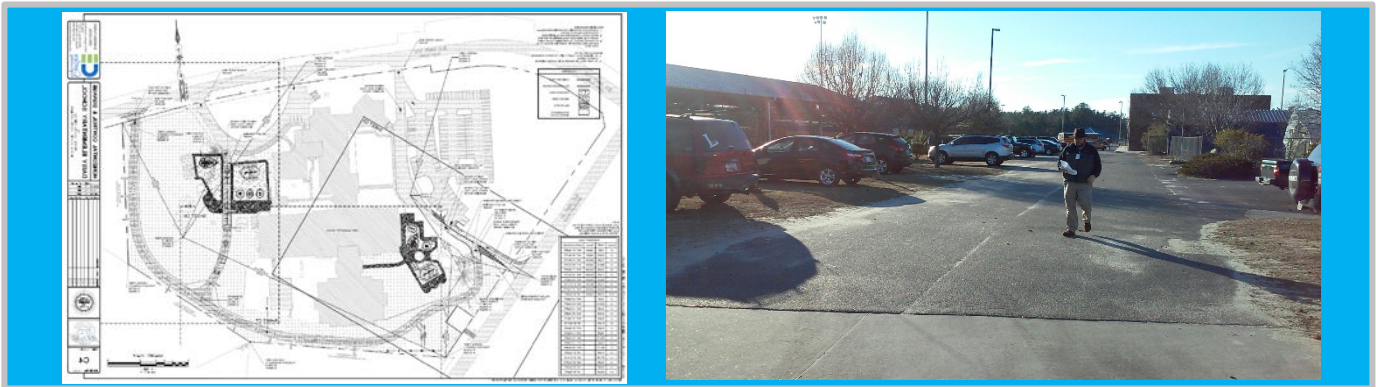
**Schedule Issues:** No schedule issues at this time.

**Achievements:** N/A





Quarterly Executive Summary Update  
 Reflects Previous Quarter's Activity  
 Drainage, Loop Roads, Playgrounds &  
 Guardhouses  
 Q1 2015



**HCS Project Manager:** Brian Sexton  
**Engineering Firms:** DN Engineering  
 Castles Engineering  
**Contractor:** Hardwick's Landscaping, LLC

**Project Scope:** **Contract 1**  
 Drainage and Parking Improvements at Loris High School  
**Contract 2**  
 Loop Roads and Playgrounds at Daisy Elementary, Seaside Elementary  
 Loop Road, New Loop Road, Student Driveway, and Guardhouse at St. James High  
**Contract 3**  
 Guardhouse at Carolina Forest High, Myrtle Beach High, Socastee High

**Current Status:** All three projects were advertised for bids in March 2015. Low bidder for all three (3) contracts is Hardwick's Landscaping, LLC. Protest period is over and Notice to Proceed is to be issued in April 2015.

**Budget:** Original Budget: **\$2,751,050** Board Approved Date: **12/15/2014** ●

**Budget Issues:** No issues at this time. Bids received were within project budgets.

**Schedule:** Design: **October 2014 – March 2015** Solicitation: **March 2015** ●  
 Construction: **April 2015 - August 2015**

**Schedule Issues:** None at this time.

**Achievements:** Received approval for a \$500,000 total grant from the CTC for Traffic Improvements at SJH, DE, and SSE. All construction underway during Summer 2015; loop roads, guardhouses and playgrounds are expected to be completed prior to school start.

**Phasing:** Construction will be coordinated with each school for testing and sports schedules.



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
New Intermediate School (5-6) for St. James Attendance Area  
Q1 2015



**HCS Project Manager:**      TBD  
**Architectural Firm:**        TBD  
**General Contractor:**        TBD

**Principal:**                        TBD  
**Design Architect:**        TBD  
**Project Manager:**        TBD  
**Superintendent:**        TBD

**Project Scope:**                The project includes a new 131,619SF, 2-story intermediate school for 800 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Current Status:**                The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. These are currently under review by the HCS Procurement Department. Part Two, The Request for Proposals, will be issued following the review and shortlisting by the Evaluation Committee.

**Budget:**                            Current Budget:        **\$31,100,000**    Board Approved Date:        **07/28/2014\***

**Budget Issues:**                The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

**Schedule:**                        The Board approved delivery of new facility by 2017-18 school year.

**Schedule Issues:**                The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. \*On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

**Site:**                                Site is located on the campus of Burgess Elementary.

**Achievements:**                The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
New Middle School (6-8) for Carolina Forest Attendance Area  
Q1 2015



**HCS Project Manager:**      TBD  
**Architectural Firm:**        TBD  
**General Contractor:**        TBD

**Principal:**                        TBD  
**Design Architect:**        TBD  
**Project Manager:**        TBD  
**Superintendent:**        TBD

**Project Scope:**            The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).  
The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Current Status:**            The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. These are currently under review by the HCS Procurement Department. Part Two, The Request for Proposals, will be issued following the review and shortlisting by the Evaluation Committee.

**Budget:**                        Current Budget:            **\$36,750,000**    Board Approved Date:            **07/28/2014\***    ●

**Budget Issues:**            The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

**Schedule:**                    The Board approved delivery of new facility by 2017-18 school year.    ●

**Schedule Issues:**        The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. \*On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

**Site:**                            Site has been purchased off of Carolina Forest Boulevard.

**Achievements:**            The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
New Middle School (6-8) for Myrtle Beach Attendance Area  
Q1 2015



**HCS Project Manager:**      TBD  
**Architectural Firm:**      TBD  
**General Contractor:**      TBD

**Principal:**      TBD  
**Design Architect:**      TBD  
**Project Manager:**      TBD  
**Superintendent:**      TBD

**Project Scope:**      The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).  
The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Current Status:**      The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. These are currently under review by the HCS Procurement Department. Part Two, The Request for Proposals, will be issued following the review and shortlisting by the Evaluation Committee.

**Budget:**      Current Budget:      **\$36,750,000**      Board Approved Date:      **07/28/2014\***      ●

**Budget Issues:**      The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

**Schedule:**      The Board approved delivery of new facility by 2017-18 school year.      ●

**Schedule Issues:**      The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. \*On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

**Site:**      Site is owned by HCS, located at the corner of 29<sup>th</sup> Ave. N. and Oak Street.

**Achievements:**      The steering committee completed the conceptual designs in approximately six months.





Quarterly Executive Summary  
 Reflects Previous Quarter's Activity  
 New Middle School (6-8) for Socastee Attendance Area  
 Q1 2015



**HCS Project Manager:** TBD  
**Architectural Firm:** TBD  
**General Contractor:** TBD

**Principal:** TBD  
**Design Architect:** TBD  
**Project Manager:** TBD  
**Superintendent:** TBD

**Project Scope:** The project includes a new 131,619SF, 2-story middle school for 800 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).  
 The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Current Status:** The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. These are currently under review by the HCS Procurement Department. Part Two, The Request for Proposals, will be issued following the review and shortlisting by the Evaluation Committee.

**Budget:** Current Budget: **\$31,100,000** Board Approved Date: **07/28/2014\*** ●

**Budget Issues:** The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

**Schedule:** The Board approved delivery of new facility by 2017-18 school year. ●

**Schedule Issues:** The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. \*On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

**Site:** Site has been selected and negotiations are ongoing.

**Achievements:** The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary  
 Reflects Previous Quarter's Activity  
 North Myrtle Beach Elementary Reconfigurations  
 Q1 2015



**HCS Project Manager:** Amber Barnhill

Melissa Graham

**Architectural Firm:** Pegram Associates  
 UWPD  
 PMH

**Design Architect:** David Glymph  
 Steve Usry  
 Dianna Price  
 Mary Anna Phillips  
 Amber Wall

**Engineering Firm:** SGA Architecture  
 Wall Engineering

**General Contractor:** Welch Construction

**Project Manager:** Walt Koren  
**Superintendent:** Kevin Koren

**Sitework Contractors:** Donald Richardson & Son, Inc. & Hardwick's Landscaping

**Project Scope:** The project includes reconfiguring North Myrtle Beach Primary, North Myrtle Beach Elementary, and North Myrtle Beach Intermediate into three (3) separate K-5 elementary schools – Ocean Drive Elementary, Waterway Elementary, and Riverside Elementary. The work includes flooring, hardware, painting, signage, security vestibules, and playgrounds at all three schools and bus loop and parent drop-off loop modifications at NMBP.

**Current Status:** The building renovations and site work are complete.

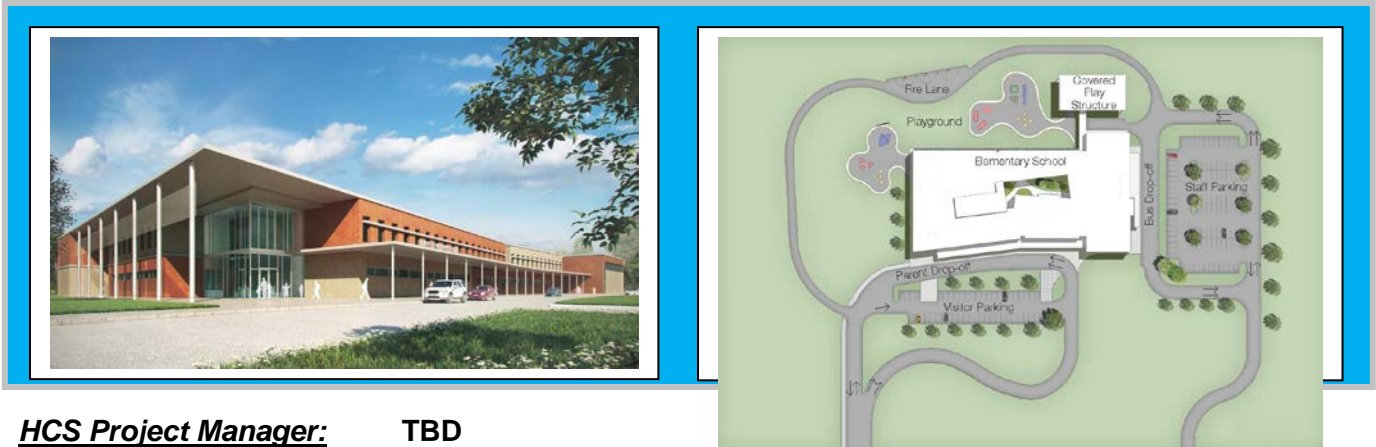
**Budget:** Included in Modification Projects \$57,000,000  
 Current Estimated Cost - \$6,200,252

**Budget Issues:** The project costs updated at the December 15<sup>th</sup> Board Meeting.

**Schedule:** Design: Feb 2013-Mar 2014 Solicitation: Mar 2014-June 2014  
 Construction: June 2014-Dec 2014 FF&E/Tech: June 2014-Aug 2014  
 Building Renovation Substantial Completion: August 5, 2014

**Schedule Issues:** Building renovation project is complete. Site work project is complete.

**Achievements:** The interior building renovations for all three schools were completed in 57 days.



**HCS Project Manager:**      TBD  
**Architectural Firm:**        TBD  
**General Contractor:**        TBD

**Design Architect:**        TBD  
**Project Manager:**        TBD  
**Superintendent:**        TBD

**Project Scope:**            The project includes a new 102,129SF, 2-story elementary school for 916 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).  
 The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Current Status:**            The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. These are currently under review by the HCS Procurement Department. Part Two, The Request for Proposals, will be issued following the review and shortlisting by the Evaluation Committee.

**Budget:**                      Current Budget:            **\$26,000,000**    Board Approved Date:            **07/28/2014\***    ●

**Budget Issues:**            The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

**Schedule:**                    The Board approved delivery of new facility by 2017-18 school year.    ●

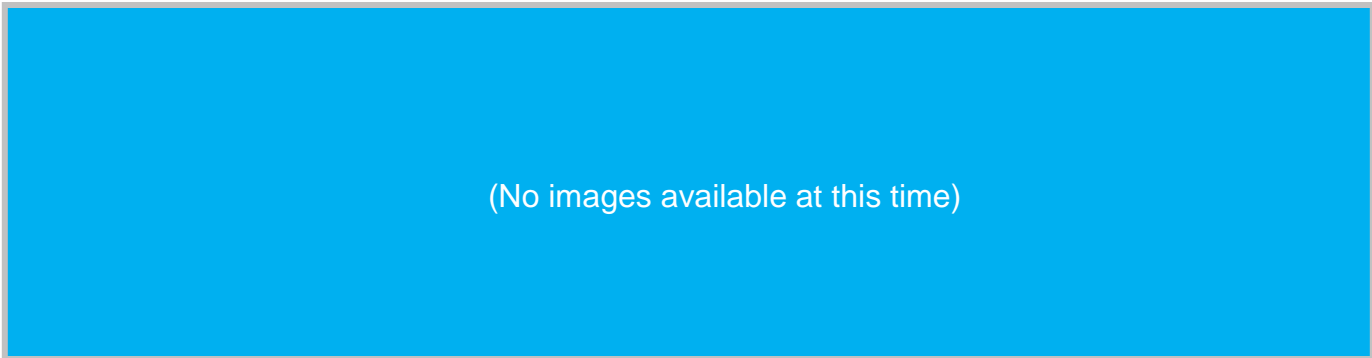
**Schedule Issues:**        The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. \*On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

**Site:**                              Site has been purchased on Highway 707 in the Socastee Community.

**Achievements:**            The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
2014 Exterior Façade Sealant Replacement for Multiple Schools  
Q1 2015



**HCS Project Manager:**      **Amber Barnhill**

**Contractor:**                      **Southern Restoration Maintenance, Inc. (SRM)**

**Project Scope:**                      Horry County Schools is contracting for a Best Value Design-Build Project for Exterior Façade Sealant Replacement at 27 schools located within the District. The 27 schools are divided into three Lots and a separate contract will be executed for each Lot. Seaside Elementary was added to the list which made it a total of 28 schools.

One contract has been executed for Lot 1 only and includes: 1) Conway High School, 2) Conway Middle School, 3) Homewood Elementary, 4) South Conway Elementary, 5) Socastee High School, 6) St James Elementary School, 7) St. James High School, 8) St. James Middle School, 9) Whittemore Middle School, and 10) Loris High, and 11) Seaside Elementary

The following schools are in Lot 2 which includes: 1) Carolina Forest High, 2) Forestbrook Elementary, 3) Forestbrook Middle, 4) Myrtle Beach High, 5) Myrtle Beach Intermediate, 6) Myrtle Beach Primary, 7) Ocean Bay Elementary, 8) Ocean Bay Middle, and 9) Palmetto Bays Elementary

The following schools are in Lot 3: Aynor High, 2) Aynor Middle, 3) Academy for Technology and Academics, 4) Daisy Elementary, 5) Green Sea Floyds Elementary, 6) Green Sea Floyds High/Middle 7) Kingston Elementary, 8) North Myrtle Beach High

**Current Status:**                      The exterior sealant replacement is progressing in Lot 1. Contracts for Lot 2 and 3 will be issued upon completion of Lot 1.

**Budget:**                                      Original Budget:      **\$1,617,532.00**      Board Approved Date:                      **12/15/2014**      ●

**Budget Issues:**                              No issues at this time.

**Schedule:**                                      Design: **N/A**                                      Solicitation: **July 31, 2014-September 23, 2014**      ●  
Construction (Lot 1): **December 12, 2014-June 12, 2015**  
Substantial Completion (Lot 1): **June 12, 2015**

**Schedule Issues:**                              Delays have occurred due to extreme cold weather and numerous amounts of rain days. Delays do not affect school occupancy.

**Achievements:**                              N/A