



Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
 Canopy Projects
 Q4 2015



St. James High



North Myrtle Beach Middle

HCS Project Manager: Cissy Moorhead
Architectural Firm: NA
General Contractor: East Coast TVM

Principal: All
Design Architect: NA
Project Manager: Tim Stephens
Superintendent: Robbie Quick

Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; **Group 1** – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, **Group 2** – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, **Group 3** – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, **Group 4** – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, **Group 5** – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

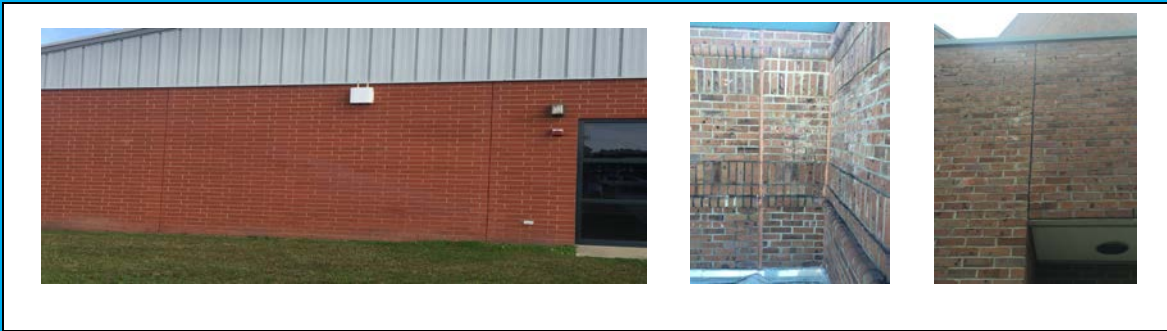
Current Status: Canopies have been completed for Modular Units at MBP, AE and BE. New Canopies for NMBM and SJH are under construction and projected to be completed by January 13th. Canopy layouts for SJM are in progress and canopy construction for SJM will start on January 7th and completion will take 3 weeks. After canopies are complete at SJM, the contractor will move to FBM which will take 2 to three weeks to complete and then will move to SSE in February. SSE will take 3 weeks to complete. All canopies should be complete by the first week of March and will complete all canopies in the Canopy Project.

Budget: Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012**

Budget Issues: No issues at this time.

Schedule: Solicitation: **Apr 2012-July 2013** Group 1: **Aug 2012-June 2013**
 Group 2: **Dec 2013-Sept 2014** Group 3: **Mar 2014-Dec 2014**
 Group 4: **Aug 2014-April 2015** Group 5: **May 2015-March 2016**

Quarterly Executive Summary
 Reflects Previous Quarter's Activity
2014 Exterior Façade Sealant Replacement for Multiple Schools
Q4 2015



HCS Project Manager: Amber Barnhill

Architect/Engineer: N/A

Contractor: Southern Restoration Maintenance, Inc. (SRM)

Project Scope: Horry County Schools solicited a Best Value Design-Build Project for Exterior Façade Sealant Replacement at 27 schools located within the District. The 27 schools are divided into three Lots with a separate contract executed for each Lot.

A contract has been executed for **Lot 1** which includes: 1) Conway High School, 2) Conway Middle School, 3) Homewood Elementary, 4) South Conway Elementary, 5) Socastee High School, 6) St. James Elementary School, 7) St. James High School, 8) St. James Middle School, 9) Whittemore Middle School, and 10) Loris High.

Lot 2 will include: 1) Carolina Forest High, 2) Forestbrook Elementary, 3) Forestbrook Middle, 4) Myrtle Beach High, 5) Myrtle Beach Intermediate, 6) Myrtle Beach Primary, 7) Ocean Bay Elementary, 8) Ocean Bay Middle, and 9) Palmetto Bays Elementary.

Lot 3 will include: 1) Aynor High, 2) Aynor Middle, 3) Academy for Technology and Academics, 4) Daisy Elementary, 5) Green Sea Floyds Elementary, 6) Green Sea Floyds High/Middle 7) Kingston Elementary, 8) North Myrtle Beach High

Current Status: Lot 1 has been completed. Lot 2 has begun in the exterior sealant replacement. Each subsequent Lot will follow the completion of the previous one.

Budget: Original Budget: **\$1,617,532.00** Board Approved Date: **12/15/2014** ●

Budget Issues: No issues at this time.

Schedule: Design: **N/A** Solicitation: **July 31, 2014-December 12, 2014** ●
 Construction (Lot 1): **December 15, 2014-September 14, 2015**
 Substantial Completion: **TBD for each lot. Schedule does not impact school.**
 Construction (Lot 2): Began **September 15, 2015**

Schedule Issues: None. The project schedule does not impact school functions.

Achievements: The new sealant replacement has been completed at thirteen (13) schools.



Quarterly Executive Summary Update
 High School Guardhouse Projects – Q4 2015
 Carolina Forest, Myrtle Beach, Socastee, St. James



Carrollton High School



Socastee High School



St. James High School



Myrtle Beach High School

Project Manager: Brian Sexton, PE

Engineer: Castles Engineering **Contractor:** Hardwick's Landscaping

Project Scope: New guardhouse installation at existing entrances
 New security gates and fencing as site requires
 New striping and signage as site requires

Current Status: Contractor is Substantially Complete with all asphalt paving operations completed, all guardhouses are in service as of August 2015. All project locations fenced and gated. Punch list completed.

Budget: Original Budget: **\$400,000** Board Approved Date: **12/15/2014** ●

Current Project Cost: **\$385,000**

Budget Issues: No issues at this time.

Schedule: Design: **October 2014 – March 2015** Solicitation: **March 2015** ●

Construction: Substantially Completed in August 2015 ●

Schedule Issues: None. This will be the final report on this project.

Achievements: All guardhouses were ready for the first day of school. 1-Year Warranty began August 20th, 2015.



Daisy Elementary



St. James High Athletic Storage



Seaside Elementary



St. James High Guard House

Project Manager:

Brian Sexton, PE

Engineer:

Castles Engineering

Contractor:

Hardwick's Landscaping

Project Scope:

Scope 1

Loop roads and playgrounds at Daisy Elementary and Seaside Elementary

Scope 2

New loop road, student driveway, guardhouse, and athletic storage building at St. James High

Current Status:

Contractor is Substantially Complete with all road paving operations completed, All four (4) playgrounds are in service as of 10/8/15; guardhouse in use at SJH.

Budget:

Original Budget: **\$1,951,050**** Board Approved Date: **12/15/2014**

Current Project Cost: **\$2,368,910 ****

Budget Issues:

No issues at this time. Project is within budget accounting for grant received.

Schedule:

Design: **October 2014 – March 2015** Solicitation: **March 2015**

Construction: Substantially Completed on September 28th, 2015

Schedule Issues:

None at this time. The athletic storage building has been erected and only the electrical service connection remains. Asphalt drive paving 1/11/2016.

Achievements:

**HCS received a \$500,000 grant from the CTC for Traffic Improvements at SJH, DE, and SSE. Original budget is exclusive of these funds. This is the final report on this project.

Phasing:

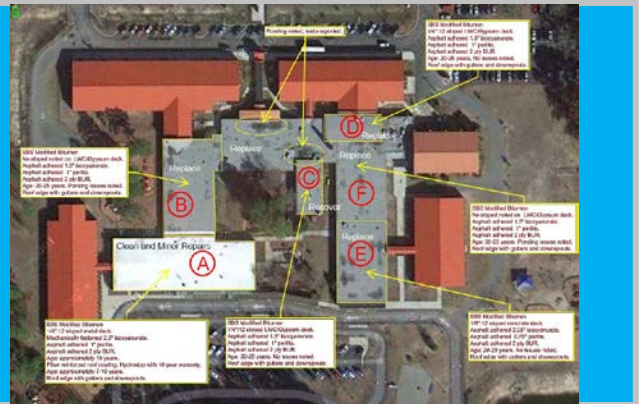
Punch list is complete. 1-Year Warranty began Sept. 28, 2015.



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
2014 Roof Replacement / Repairs – Multiple Schools
Q4 2015



Conway High School



Lakewood Elementary

HCS Project Manager: Jason Hardee

Architect/Engineer: N/A

Contractor: Spann Roofing

Project Scope: Specific areas of the roofing of the following schools to be repaired or replaced.

Conway High School– Replacement of several areas of the roofing.

Forestbrook Elementary School– Removal of existing asphalt shingled roofing and replacement with metal roofing to match the remainder of the school.

Lakewood Elementary School – The contractor is scheduled to remove and replace specific areas of the roof during the summer months in order to perform the “noisy” work while students are away. Once school resumes, the contractor is scheduled to replace the parapet flashing and trim which. All work will be scheduled around appropriate school activities.

Current Status:

Conway High School	-	Completed
Forestbrook Elementary School	-	Completed
Lakewood Elementary School	-	Completed

Budget: Original Budget: **\$2,166,772.00** Board Approved Date: 12/15/2014

Budget Issues: None.

Schedule:

Design: N/A	Solicitation: N/A
Construction:	Summer 2015
Substantial Completion:	November 9, 2015

Schedule Issues: Work is complete. This is the final report on this project.

Achievements: N/A



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
HVAC Sustainment Projects
 Q4 2015



HCS Project Managers: Dennis McCrary / Brian Sexton

Architect/Engineer: MSWG Engineers / RMF Engineering / BES Engineering

Contractors: North Strand Mechanical, Inc., North Myrtle Beach, SC
 Cayce Company, Inc., Myrtle Beach, SC
 Control Management, Inc., Myrtle Beach, SC

Project Scope: Replace and upgrade HVAC equipment, building automation and control systems, and ductwork as recommended or required for increased energy efficiency and improved indoor air quality.

Current Status: **Projects currently under contract:**
 Green Sea Floyds Elem. Ph.1: 100% complete; completion 1/30/15
 Green Sea Floyds Elem. Ph.2: 100% complete; completion 10/15/15
 Green Sea Floyds High: 83% complete; completion 6/30/16
 Loris High: 84% complete; completion 6/30/16
 Seaside Elementary: 90% complete; completion 1/31/16

Budget: Original Budget: **Varies by School** Board Approved Date: **7/28/15**

Budget Issues: Obtaining bidders for the work has proven to be a challenge with limited availability of qualified bidders. Rebidding required night and / or weekend work due to school occupancy, which impacts original budget estimates.

Schedule: Designs Complete: St. James Middle and Elementary, Forestbrook Elementary South Conway Elementary, Aynor Elementary, and DO Server Room
 Designs Underway: Lakewood Elementary, Carolina Forest High, Whittemore Park Middle, and Aynor High
 Solicitations: **Varies by School and available budget**
 Construction: **Varies by School and available budget**
 Substantial Completion: **Varies by School and available budget**

Schedule Issues: See **“Budget Issues”** above. We are hopeful the bidding environment will improve for future solicitations. Next solicitation will be for Aynor Elementary in January 2016.

Achievements: New HVAC systems are 30% more efficient than previous. Construction is meeting schedules at all locations with minimal interruption to the schools.



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
 2015 Myrtle Beach Primary - Renovations
 Q4 2015



HCS Project Manager: Jason Hardee **Principal:** Cece Nance

Architect/Engineer: Quackenbush Architects

Contractor: Welch Construction, Inc.

Project Scope: A significant renovation that includes all areas of the school exclusive of the most recently constructed classroom wing and gymnasium section (2007) and the kitchen and related back of house spaces. The scope of work includes new carpet / tile in all the classrooms, new paint and casework, new doors and hardware, along with minor renovations to all the student toilets in each of the classrooms. The Administration area will include a light renovation to move the nurse's clinic to the administration area and bring the Art and Music classrooms and other uses currently in the portables back into the main building. The Learning Commons will receive a significant refreshing as well as both exterior playgrounds. A new security vestibule will be added as well.* A new leased modular classroom building will be used for the CD grade until the new school construction projects are completed, at such time returning MBP to a PK-1 facility with no portable / modular classrooms.

Current Status: Completing Punch list items and Issues identified by OSF

Budget: Original Budget: **\$2,350,000.00** Board Approved Date: 12/15/2014



Budget Issues: No issues at this time.

Schedule: Design: **Complete late April 2015** Solicitation: **April 30, 2015**



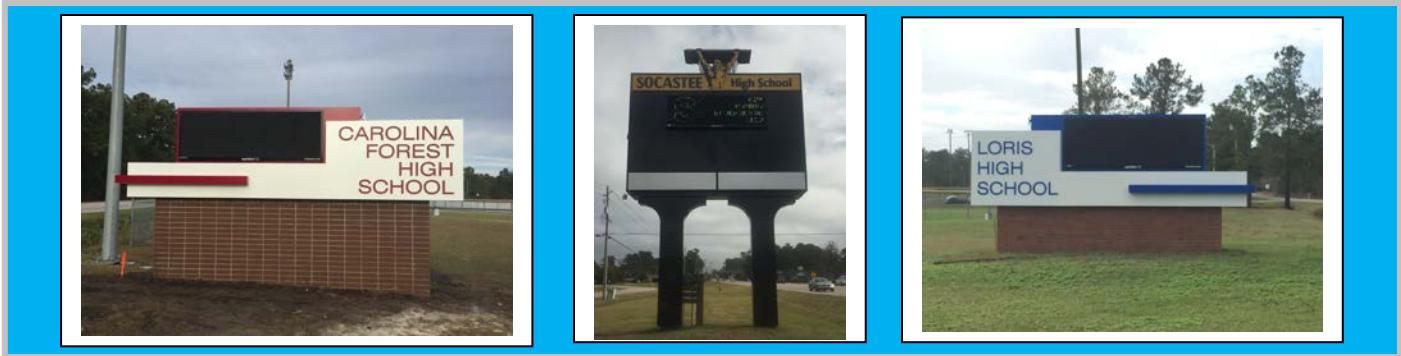
Construction: **Summer 2015**
 Substantial Completion: **August 16, 2015**

Schedule Issues: No schedule issues at this time. The contractor is completing minor Punch List and miscellaneous unfinished items after school hours.

Achievements: Provides all program spaces within the main building and updates most all the interior finishes in the classrooms, administration and learning commons. *Due to considerable code restrictions by the Office of School Facilities which would result in excessive costs, the security vestibule was removed from the scope of work. Additional work to address additional OSF requirements and sustainment items will be performed in summer 2016.



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
 Electronic Message Centers (EMC) for Seven Schools
 Q4 2015



HCS Project Manager: Amber Barnhill
Architect/Engineer: D3G Architects, LLC
Contractor: Tyson Sign Company

Project Scope: To provide an exterior electronic message center (Watchfire LED) for seven schools which include the following: Aynor High, Academy for Arts, Science & Technology, Academy for Technology and Academics, Carolina Forest High, Loris High, Socastee High, and St. James High. The following schools will also receive all-new signs to be able to incorporate an LED sign: Aynor High, Loris High, Carolina Forest High and Academy for Arts, Science & Technology

Current Status: All exterior electronic message center signs have been installed with the exception of Aynor High. The new LED sign at Carolina Forest High and Loris High is complete and the existing sign at Socastee High has been modified and a new LED board installed. The signs at SJH, AAST, and ATA are waiting for power service which is scheduled for completion the week of January 15th, or possibly sooner. Once the power service is connected, the schools will receive software training.

Budget: Original Budget: **\$350,000.00** Board Approved Date: **4/13/2015** ●

Budget Issues: No issues at this time.

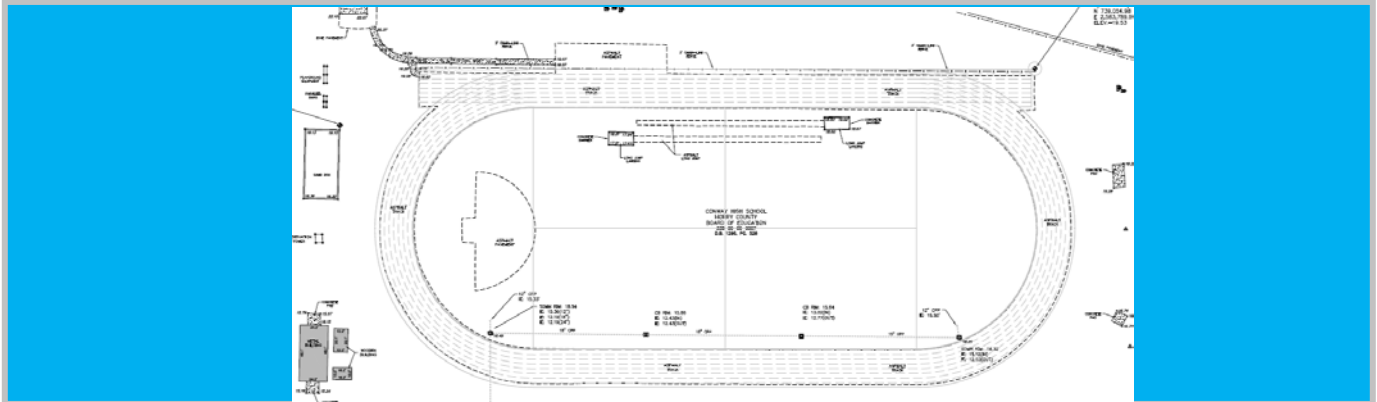
Schedule: Design: **June 1, 2015 – June 30, 2015**
 Solicitation: **August 18, 2015-October 2, 2015**
 Construction: **October 2015 – February 2016**
 Substantial Completion: **March 9, 2016** ●

Schedule Issues: Aynor High School will be the only sign with a delayed schedule due to a change in sign location as requested by the school. No other schedule issues at this time.

Achievements: All high schools and two academies will now have an electronic message sign.



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
Conway High School Track Renovations and Lighting
Q4 2015



HCS Project Manager: Jason Hardee **Principal:** Velna Allen

Architect/Engineer: DN Engineering

Contractor: TBD

Project Scope: The work at Conway High School will include complete repaving and striping of the existing athletic running track, relocation of jump events, and installation of track drains, track lighting, and additional bleachers.

Current Status: Design is complete.

Budget: Original Budget: **\$500,000.00** Board Approved Date: **12/15/2014**

Budget Issues: No issues at this time.

Schedule: Design: **Completed**

Solicitation: **February 2016**

Construction: **Spring 2016** (as requested by Athletic Director*)

Substantial Completion: **Late Fall / Early Winter 2015**

Schedule Issues: No schedule issues at this time. *Construction was originally scheduled for Summer 2015. Due to a request during final design review to relocate the existing jump events outside of the track area, design was delayed to incorporate the changes as agreed-to by the school, missing the Summer window to construct. To avoid a conflict between construction activities and Fall band practices, a request from the school to delay construction to early Spring 2016 was agreed-to.

Achievements: Design is complete.





Quarterly Executive Summary
 Reflects Previous Quarter's Activity
Green Sea Floyds High School – Athletic Parking Lot Paving
 Q4 2015



HCS Project Manager: Jason Hardee **Principal:** Dr. Andrea Pridgen

Architect/Engineer: Wall Engineering

Contractor: PSI of Conway, LLC

Project Scope: The work at Green Sea Floyds High School will consist of paving the parking lot at the Field House / Tennis Court area, the existing gravel driveways leading to the football field parking lot, and the football field parking lot. Work will also include repairing the existing drainage system to prevent erosion and correct a safety concern.

Current Status: Construction is now complete and the contractor is working on punch list items and closeout documents.

Budget: Original Budget: **\$200,000.00** Board Approved Date: 12/15/2014

Budget Issues: No issues at this time.

Schedule: Design: **Completed**
 Construction: **September 30, 2015 – November 22, 2015**
 Substantial Completion Date: **November 22, 2015**

Schedule Issues: None.

Achievements: N/A





Quarterly Executive Summary
 Reflects Previous Quarter's Activity
2014 Window Replacement / Repair at Multiple Schools
Q4 2015



HCS Project Manager: Jason Hardee

Architect/Engineer: N/A

Contractor: Welch Construction, Inc.

Project Scope: Window Replacements at the following five schools is currently underway:

St. James Middle School, St. James Elementary School, and Conway Middle School – Removal and replacement of windows during the summer break 2015.

Carolina Forest High School - Removal and replacement of the glazing (glass) portions only of the windows after school hours starting in August 2015.

Green Sea Floyds High School – After extensive investigations to isolate the cause of water intrusion, the work will include the installation of a metal veneer over the existing parapet wall to prevent water from entering into the wall and window frames.

Current Status: Conway Middle School is completed.
 Saint James Elementary is completed.
 Saint James Middle School is completed.
 Carolina Forest High School is completed.
 Green Sea Floyd High School is scheduled to begin construction in January.
 Portions of the project will be scheduled around school activities.

Budget: Original Budget: **\$925,234.00** Board Approved Date: **September 2014**

Budget Issues: No issues at this time.

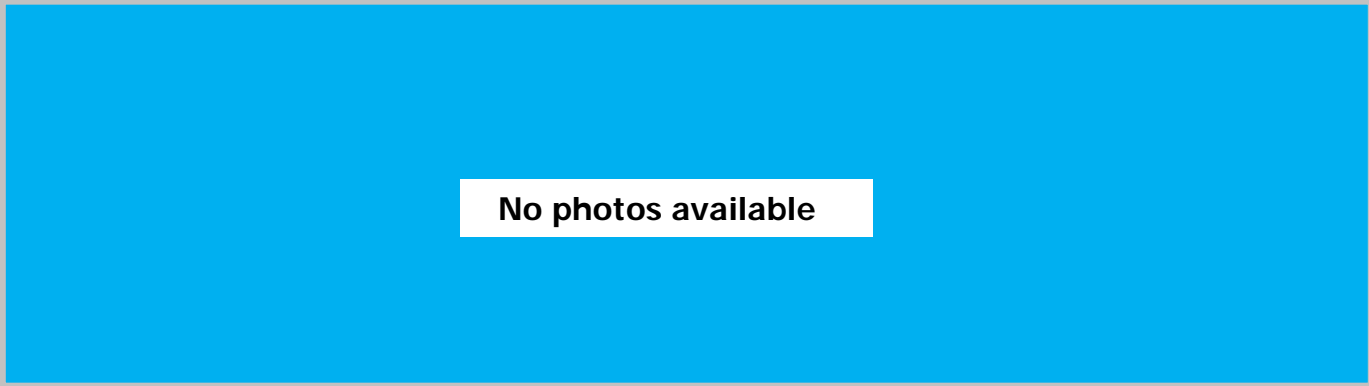
Schedule: Design: **N/A** Solicitation: **September 26, 2014**
 Construction: **January 29, 2015 - Present**
 Substantial Completion: **March 7, 2016**

Schedule Issues: No schedule issues at this time.

Achievements: N/A



Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
 Renovations to NMB High School
 Q4 2015



HCS Project Manager: Cissy Moorhead **Principal:** Trevor Strawderman
Architectural Firm: UWPD Architecture, Inc.
General Contractor: TBD **Superintendent:** TBD

Project Scope: Comprehensive renovations to the school and a small addition to the main entry area and auditorium expansion for back-of-house. Renovations currently include new HVAC systems, new fire alarm system, adding a fire sprinkler system, new roofing, lighting, and interior finishes. Comprehensive renovations are planned for the auditorium including new seating and new lighting and sound systems.

Current Status: Design is in progress. A Request for Qualifications to select a general contractor is being issued this month. It is anticipated that contractor selection can be completed and under contract approximately April 1, 2016.

Budget: Original Budget: **\$10,000,000** Board Approved Date: **6/30/2014** ●
 Revised Budget: **\$21,086,340** Board Approved Date: **6/29/2015**

Budget Issues: None.

Schedule: Design: **In-Progress** Solicitation: **January 2016** Construction: **TBD** ●

Achievements: The architect, engineers, and school district project manager have been actively working with the school administration and community members to keep all parties informed of the progress and decisions made for the renovation work.

Phasing: Construction will be coordinated closely with school staff once the contractor has been selected and the schedule has been confirmed.



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
Additions & Renovations - Midland Elementary School
Q4 2015



<u>HCS Project Manager:</u>	Amber Barnhill	<u>Principal:</u>	Jennifer Parker
<u>Architectural Firm:</u>	TBD	<u>Design Architect:</u>	TBD
<u>General Contractor:</u>	TBD	<u>Project Manager:</u>	TBD
		<u>Superintendent:</u>	TBD

Project Scope: The project includes demolition of the 1950's era administration / cafeteria areas and a new 2-story addition of approximately 43,794 SF, plus refreshing of interior spaces, and numerous site improvements. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The evaluation of RFQ submissions for the selection of architects is in-progress. An RFQ for selection of general contractors will be issued this month.

Budget: Current Budget: **\$11,000,000** Board Approved Date: **07/28/2014*** ●

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: A multi-phased schedule will be required for construction due to the significant demolition and relocation of program spaces including administration and kitchen / cafeteria areas during the work. The current schedule is to achieve final delivery for the 2017-2018 school year. This will be reevaluated once the architect is approved and a general contractor has been selected. ●

Schedule Issues: *A solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. On February 9, 2015, the delivery method of Integrated Project Delivery (IPD) was approved by the Board. A new solicitation for architects was issued, evaluated, and selection made. Approval for architectural contracts is being requested of the board January 25, 2016.

Achievements: N/A



Quarterly Executive Summary
Reflects Previous Quarter's Activity
North Myrtle Beach Middle School Additions & Renovations
Q4 2015



HCS Project Manager: TBD
Architectural Firm: TBD
General Contractor: TBD

Principal: Mark Porter
Design Architect: TBD
Project Manager: TBD
Superintendent: TBD

Project Scope: The project includes refreshing of interior spaces and a new addition of approximately 17,277 SF, with 12 additional classrooms, support space, and site improvements to bus drop off, parent queuing and fire lane. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The evaluation of RFQ submissions for the selection of architects is complete. An RFQ for selection of general contractors will be issued this month. Approval was also obtained from Santee Cooper to purchase a small piece of property at the rear of the school that was needed to accommodate the expansion of the building.

Budget: Current Budget: **\$7,500,000** Board Approved Date: **07/28/2014*** ●

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The current schedule is to achieve final delivery for the 2017-18 school year. This will be reevaluated once the architect is approved and a general contractor has been selected. ●

Schedule Issues: *The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. On February 9, 2015, the delivery method of Independent Project Delivery was approved by the Board. A new solicitation for architects was issued, evaluated, and selection made. Approval for architectural contracts is being requested of the board January 25, 2016.

Achievements: N/A



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
 New Intermediate School (5-6) for St. James Attendance Area
 Q4 2015



<u>HCS Project Manager:</u>	TBD	<u>Principal:</u>	TBD
<u>Architectural Firm:</u>	SfL+a Architects	<u>Design Architect:</u>	Robbie Ferris
<u>General Contractor:</u>	MetCon/TA Loving J/V	<u>Project Manager:</u>	Steve Bond
		<u>Superintendent:</u>	Randal Jernigan

Project Scope: The project includes a new 170,918 SF, 2-story intermediate school for 1200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<u>Budget:</u>	Original Budget:	\$36,750,000	Board Approved Date:	07/28/2014	●
	Current Budget:	\$47,742,333	Board Approved Date:	11/23/2015	

Budget Issues: The Board has increased the budget as stated above.

Schedule: The Board approved delivery of the new facility for the 2017-18 school year. ●

Schedule Issues: None at this time.

Site: Site is owned by HCS and is located on the campus of Burgess Elementary.

Achievements: N/A



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
 New Middle School (6-8) for Carolina Forest Attendance Area
 Q4 2015



<u>HCS Project Manager:</u>	TBD	<u>Principal:</u>	TBD
<u>Architectural Firm:</u>	SfL+a Architects	<u>Design Architect:</u>	Robbie Ferris
<u>General Contractor:</u>	MetCon/TA Loving J/V	<u>Project Manager:</u>	Charlie Rollins
		<u>Superintendent:</u>	Mark Branch

Project Scope: The project includes a new 170,918 SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).
 The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<u>Budget:</u>	Original Budget:	\$36,750,000	Board Approved Date:	07/28/2014	●
	Current Budget:	\$45,930,227	Board Approved Date:	11/23/2015	

Budget Issues: The Board has increased the budget as stated above.

Schedule: The Board approved delivery of new facility for the 2017-18 school year. ●

Schedule Issues: None at this time.

Site: Site is owned and is located off of Carolina Forest Boulevard.

Achievements: N/A



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
 New Middle School (6-8) for Myrtle Beach Attendance Area
 Q4 2015



<u>HCS Project Manager:</u>	TBD	<u>Principal:</u>	TBD
<u>Architectural Firm:</u>	SfL+a Architects	<u>Design Architect:</u>	Robbie Ferris
<u>General Contractor:</u>	MetCon/TA Loving J/V	<u>Project Manager:</u>	Rusty Woolard
		<u>Superintendent:</u>	Ed Bruce

Project Scope: The project includes a new 170,918 SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<u>Budget:</u>	Original Budget:	\$36,750,000	Board Approved Date:	07/28/2014	●
	Current Budget:	\$46,485,102	Board Approved Date:	11/23/2015	

Budget Issues: The Board has increased the budget as stated above.

Schedule: The Board approved delivery of the new facility for the 2017-18 school year. ●

Schedule Issues: None at this time.

Site: Site is owned by HCS, located at the corner of 29th Ave. N. and Oak Street.

Achievements: N/A



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
 New Middle School (6-8) for Socastee Attendance Area
 Q4 2015



<u>HCS Project Manager:</u>	TBD	<u>Principal:</u>	TBD
<u>Architectural Firm:</u>	SfL+a Architects	<u>Design Architect:</u>	Robbie Ferris
<u>General Contractor:</u>	Metcon/TA Loving J/V	<u>Project Manager:</u>	Mike Dickman
		<u>Superintendent:</u>	Phil Asslynn

Project Scope: The project includes a new 150,000 SF +/-, 2-story middle school for 800 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).
 The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<u>Budget:</u>	Original Budget:	\$31,100,000	Board Approved Date:	07/28/2014	●
	Current Budget:	\$42,488,116	Board Approved Date:	11/23/2015	

Budget Issues: The Board has increased the budget as stated above.

Schedule: The Board approved delivery of new facility for the 2017-18 school year. ●

Schedule Issues: None at this time.

Site: A site has been selected and the due diligence evaluation work is in progress. The site is located off of U.S. 17 Bypass and Esso Road.

Achievements: N/A



Quarterly Executive Summary
 Reflects Previous Quarter's Activity
 Replace Socastee Elementary School
 Q4 2015



<u>HCS Project Manager:</u>	TBD	<u>Principal:</u>	Krista Finklea
<u>Architectural Firm:</u>	SfL+a Architects	<u>Design Architect:</u>	Robbie Ferris
<u>General Contractor:</u>	MetCon/TA Loving J/V	<u>Project Manager:</u>	Mike Dickman
		<u>Superintendent:</u>	Dale McCoy

Project Scope: The project includes a new 120,230 SF, 2-story elementary school for 916 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<u>Budget:</u>	Original Budget:	\$26,000,000	Board Approved Date:	07/28/2014	
	Current Budget:	\$37,953,991	Board Approved Date:	11/23/2015	

Budget Issues: The Board has increased the budget as stated above.

Schedule: The Board approved delivery of new facility for the 2017-18 school year.

Schedule Issues: None at this time.

Site: Site is owned by HCS and is located on Highway 707 in Socastee.

Achievements: N/A