



Quarterly Executive Summary Update  
 Reflects Previous Quarter's Activity  
 Canopy Projects  
 Q1 2016



**St. James High**



**St. James Middle**

**HCS Project Manager:** Cissy Moorhead  
**Architectural Firm:** NA  
**General Contractor:** East Coast TVM

**Principal:** All  
**Design Architect:** NA  
**Project Manager:** Tim Stephens  
**Superintendent:** Robbie Quick

**Project Scope:** The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; **Group 1** – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, **Group 2** – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, **Group 3** – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, **Group 4** – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, **Group 5** – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

**Current Status:** Canopies are currently being installed at Seaside Elementary School. Installation will take at least 1 additional week. Concrete columns will be painted at Forestbrook Middle School in the next week. This will conclude all canopy work for Group 5 and will be the last update on this project.

**Budget:** Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012** ●

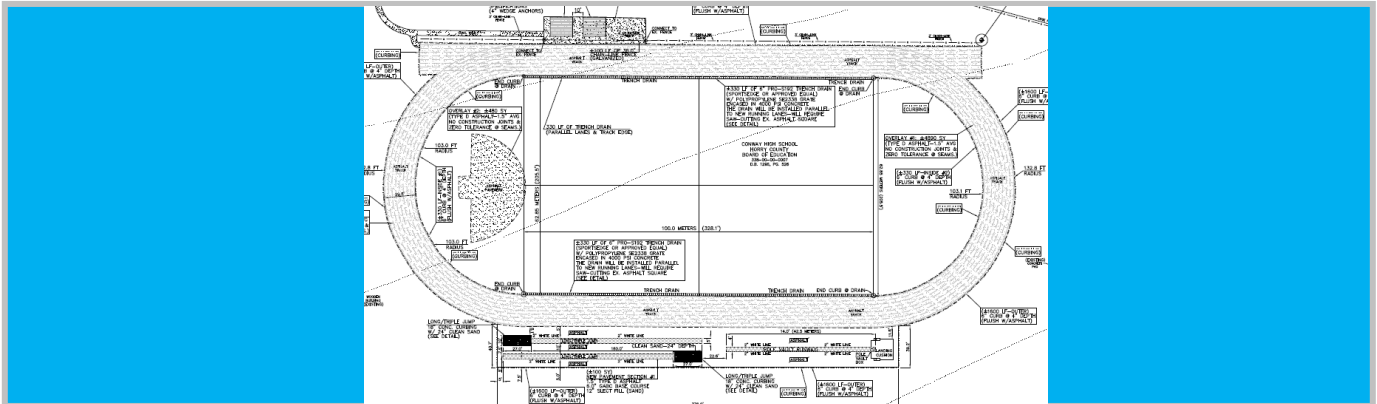
**Budget Issues:** No issues at this time.

**Schedule:**

Solicitation:	<b>Apr 2012-July 2013</b>	Group 1:	<b>Aug 2012-June 2013</b>	●
Group 2:	<b>Dec 2013-Sept 2014</b>	Group 3:	<b>Mar 2014-Dec 2014</b>	
Group 4:	<b>Aug 2014-April 2015</b>	Group 5:	<b>May 2015-March 2016</b>	



**Quarterly Executive Summary**  
 Reflects Previous Quarter's Activity  
**Conway High School Track Renovations and Lighting**  
**Q1 2016**



**HCS Project Manager:** Jason Hardee **Principal:** Velna Allen

**Architect/Engineer:** DN Engineering

**Contractor:** TBD

**Project Scope:** The work at Conway High School will include complete repaving and striping of the existing athletic running track, relocation of jump events, adding pole vault event, installation of track drains, and track lighting.

**Current Status:** Project has been bid and evaluation of bidders is underway.

**Budget:** Original Budget: **\$500,000.00** Board Approved Date: **12/15/2014**

**Budget Issues:** The bids we received were higher than originally expected and are under review. We are still anticipating being able to award a contract within the next few weeks.

**Schedule:** Design: **Completed**

Solicitation: **Completed**

Construction: **Summer 2016**

Substantial Completion: **September 2016**

**Schedule Issues:** No schedule issues at this time. \*Construction was originally planned for summer 2015. Due to a request from the school during final design review to relocate the existing jump events to an area outside of the track area, design was delayed to incorporate the changes, missing the summer window to construct. To avoid a conflict between construction activities and fall band practices, a request from the school to delay construction to summer 2016 was agreed-to.

**Achievements:** Design is complete incorporating the school's requests and the bids have been received.





Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
**2014 Exterior Façade Sealant Replacement for Multiple Schools**  
Q1 2016



**HCS Project Manager:** Amber Barnhill

**Architect/Engineer:** N/A

**Contractor:** Southern Restoration Maintenance, Inc. (SRM)

**Project Scope:** Horry County Schools solicited a Best Value Design-Build Project for Exterior Façade Sealant Replacement at 27 schools located within the District. The 27 schools are divided into three Lots with a separate contract executed for each Lot.

A contract has been executed for **Lot 1** which includes: 1) Conway High School, 2) Conway Middle School, 3) Homewood Elementary, 4) South Conway Elementary, 5) Socastee High School, 6) St. James Elementary School, 7) St. James High School, 8) St. James Middle School, 9) Whittemore Middle School, and 10) Loris High.

**Lot 2** will include: 1) Carolina Forest High, 2) Forestbrook Elementary, 3) Forestbrook Middle, 4) Myrtle Beach High, 5) Myrtle Beach Intermediate, 6) Myrtle Beach Primary, 7) Ocean Bay Elementary, 8) Ocean Bay Middle, and 9) Palmetto Bays Elementary.

**Lot 3** will include: 1) Aynor High, 2) Aynor Middle, 3) Academy for Technology and Academics, 4) Daisy Elementary, 5) Green Sea Floyds Elementary, 6) Green Sea Floyds High/Middle 7) Kingston Elementary, 8) North Myrtle Beach High

**Current Status:** Lot 1 has been completed. Lot 2 is in progress and should be completed by the middle of June. Each subsequent Lot will follow the completion of the previous one.

**Budget:** Original Budget: **\$1,617,532.00** Board Approved Date: **12/15/2014** ●

**Budget Issues:** No issues at this time.

**Schedule:** Design: **N/A** Solicitation: **July 31, 2014-December 12, 2014** ●  
Construction (Lot 1): **December 15, 2014-September 14, 2015**  
Substantial Completion: **TBD for each lot. Schedule does not impact school.**  
Construction (Lot 2): Began **September 15, 2015**

**Schedule Issues:** None. The project schedule does not impact school functions. However, SRM is working around the testing dates at OBM and PBE.

**Achievements:** The new sealant replacement has been completed at sixteen (16) schools.



Quarterly Executive Summary  
 Reflects Previous Quarter's Activity  
**Green Sea Floyds High School – Athletic Parking Lot Paving**  
 Q1 2016



**HCS Project Manager:** Jason Hardee **Principal:** Dr. Andrea Pridgen

**Architect/Engineer:** Wall Engineering

**Contractor:** PSI of Conway, LLC

**Project Scope:** The work at Green Sea Floyds High School will consist of paving the parking lot at the Field House / Tennis Court area, the existing gravel driveways leading to the football field parking lot, and the football field parking lot. Work will also include repairing the existing drainage system to prevent erosion and correct a safety concern.

**Current Status:** Construction is now complete. This will be the final update on this project.

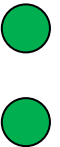
**Budget:** Original Budget: **\$200,000.00** Board Approved Date: 12/15/2014

**Budget Issues:** None.

**Schedule:** Design: **Completed**  
 Construction: **September 30, 2015 – November 22, 2015**  
 Substantial Completion Date: **November 22, 2015**

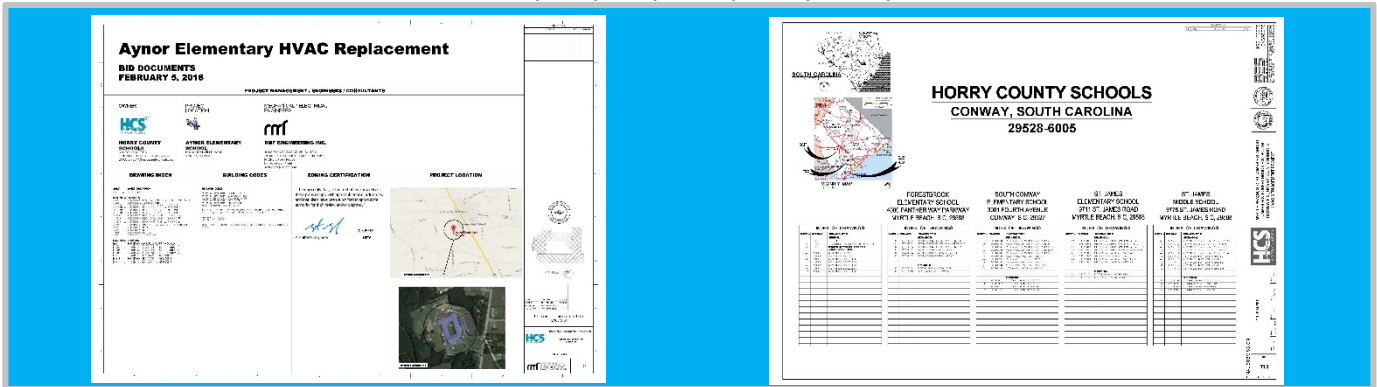
**Schedule Issues:** None.

**Achievements:** N/A





Quarterly Executive Summary Update  
 HVAC Replacements – Q1 2016  
 GSFH, LH, AE, FBE, SJE, SJM, SCE



**Project Manager:** Brian Sexton, PE; Dennis McCrary, PE  
**Engineer:** RMF, BES, Inc. **Contractor:** Cayce, North Strand Mech., Triad, McCarter, CMI

**Project Scope:** Scope includes removing and replacing water source heat pumps, split system heat pumps, rooftop heat pumps, dedicated outside air units, and wall hung heat pumps at varying schools per HCS bid packages.

**Current Status:** HVAC work is ongoing at Green Sea-Floyds High and Loris High. GSFH and LH are both approx. 90-95% complete with punch list work to continue until May 2016.

Solicitation and protest period are over for additional HVAC work at five (5) schools, and HCS is entering into contract with several contractors to complete HVAC work at the following schools: Aynor Elementary, Forestbrook Elementary, St. James Elementary, St. James Middle & South Conway Elementary.

**Budget:** Varies by school. Board Approved Date: **07/28/2015**

**Budget Issues:** No issues at this time. Base bids with alternates awarded within the budget for this fiscal year.

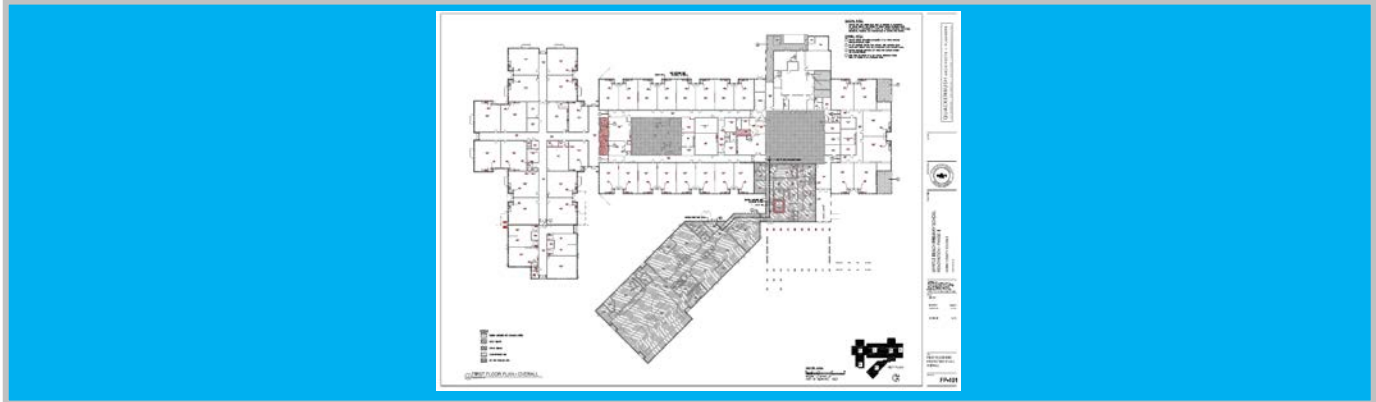
**Schedule:** Design: **Complete** Solicitation: **Complete.**  
 Construction: Work can commence summer 2016 throughout the schools. Majority of work to be completed over summer break, with remaining work areas performed over weekends until 100% completed or by the end of Christmas break 2016.

**Schedule Issues:** None at this time.

**Achievements:** New HVAC systems are 30% more efficient than previous. Construction is meeting schedules at all locations with minimal interruption to the schools.



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
2016 Myrtle Beach Primary – Phase 2 Renovations  
Q1 2016



**HCS Project Manager:** Jason Hardee **Principal:** Cece Nance

**Architect/Engineer:** Quackenbush Architects

**Contractor:** TBD

**Project Scope:** While last summer's renovation project was in-progress, the Office of School Facilities informed HCS that additional items would need to be addressed in summer 2016. Therefore, to conform to their requirements, additional work must be performed in other areas of the school except for the most recently constructed classroom wing / gymnasium section (2007). The scope of work includes: Installation of a fire sprinkler system, demolition and replacement of the acoustical ceiling in areas affected by the fire sprinkler system, removal and replacement of the cooler and freezer in the kitchen, and removal and replacement of the kitchen hood. The administration area, most recently constructed classroom wing, and gymnasium section will receive minimal to no construction.

**Current Status:** Bids have been received which are slightly higher than the available construction funding.

**Budget:** Project Budget: **\$2,250,000.00** Board Approved Date: Dec.14, 2015 ●

**Budget Issues:** Base Bids received were slightly higher than available construction funding. Add-alternates for the needed work substantially exceeded the budget. Evaluation of available options is ongoing with a decision anticipated very soon for how to proceed.

**Schedule:** Design: **Complete late March 2016** Solicitation: **March 9, 2016** ●  
Bid Date: **April 5, 2016** Construction: **Summer 2016**  
Substantial Completion: **August 16, 2016** (projected)

**Schedule Issues:** No schedule issues at this time. Routine review of low-bid general contractor's qualifications, responsiveness, and responsibility are underway.

**Achievements:**



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
New Intermediate School (5-6) for St. James Attendance Area  
Q1 2016



<b><u>HCS Project Manager:</u></b>	TBD	<b><u>Principal:</u></b>	TBD
<b><u>Architectural Firm:</u></b>	SfL+a Architects	<b><u>Design Architect:</u></b>	Robbie Ferris
<b><u>General Contractor:</u></b>	MetCon/TA Loving JV	<b><u>Project Manager:</u></b>	Steve Bond
		<b><u>Superintendent:</u></b>	Randal Jernigan

**Project Scope:** The project includes a new 170,918 SF, 2-story intermediate school for 1200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Background:** The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<b><u>Budget:</u></b>	Original Budget:	<b>\$36,750,000</b>	Board Approved Date:	<b>07/28/2014</b>	●
	Current Budget:	<b>\$47,742,333</b>	Board Approved Date:	<b>11/23/2015</b>	

**Budget Issues:** The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17. ●

**Schedule Issues:** None at this time.

**Site:** Site is owned by HCS and is located on the campus of Burgess Elementary.

**Current Status:** Building pad fill is generally completed. Timber piling installation is well underway with approximately 60 piles being driven per work day.



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
New Middle School (6-8) for Carolina Forest Attendance Area  
Q1 2016



<b><u>HCS Project Manager:</u></b>	<b>TBD</b>	<b><u>Principal:</u></b>	<b>TBD</b>
<b><u>Architectural Firm:</u></b>	<b>SfL+a Architects</b>	<b><u>Design Architect:</u></b>	<b>Robbie Ferris</b>
<b><u>General Contractor:</u></b>	<b>MetCon/TA Loving JV</b>	<b><u>Project Manager:</u></b>	<b>Charlie Rollins</b>
		<b><u>Superintendent:</u></b>	<b>Mark Branch</b>

**Project Scope:** The project includes a new 170,918 SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).  
The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Background:** The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<b><u>Budget:</u></b>	Original Budget:	<b>\$36,750,000</b>	Board Approved Date:	<b>07/28/2014</b>	●
	Current Budget:	<b>\$45,930,227</b>	Board Approved Date:	<b>11/23/2015</b>	

**Budget Issues:** The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17. ●

**Schedule Issues:** None at this time.

**Site:** Site is owned and is located off of Carolina Forest Boulevard.

**Current Status:** Foundations, portions of exterior walls, and steel framing are being erected in the classroom wing area of the building toward the dining area. Sitework pond excavation has also begun.





Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
New Middle School (6-8) for Myrtle Beach Attendance Area  
Q1 2016



<b><u>HCS Project Manager:</u></b>	<b>TBD</b>	<b><u>Principal:</u></b>	<b>TBD</b>
<b><u>Architectural Firm:</u></b>	<b>SfL+a Architects</b>	<b><u>Design Architect:</u></b>	<b>Robbie Ferris</b>
<b><u>General Contractor:</u></b>	<b>MetCon/TA Loving JV</b>	<b><u>Project Manager:</u></b>	<b>Rusty Woolard</b>
		<b><u>Superintendent:</u></b>	<b>Ed Bruce</b>

**Project Scope:** The project includes a new 170,918 SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Background:** The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<b><u>Budget:</u></b>	Original Budget:	<b>\$36,750,000</b>	Board Approved Date:	<b>07/28/2014</b>	
	Current Budget:	<b>\$46,485,102</b>	Board Approved Date:	<b>11/23/2015</b>	

**Budget Issues:** The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17.

**Schedule Issues:** The process of permitting and abatement has the current projected Substantial Completion date as 9/1/17.

**Site:** Site is owned by HCS, located at the corner of 29<sup>th</sup> Ave. N. and Oak Street.

**Current Status:** All abatement work has been completed and demolition of the existing structure began on April 5, 2016, and is expected to take three weeks to complete.



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
New Middle School (6-8) for Socastee Attendance Area  
Q1 2016



<b><u>HCS Project Manager:</u></b>	<b>TBD</b>	<b><u>Principal:</u></b>	<b>TBD</b>
<b><u>Architectural Firm:</u></b>	<b>SfL+a Architects</b>	<b><u>Design Architect:</u></b>	<b>Robbie Ferris</b>
<b><u>General Contractor:</u></b>	<b>Metcon/TA Loving J/V</b>	<b><u>Project Manager:</u></b>	<b>Mike Dickman</b>
		<b><u>Superintendent:</u></b>	<b>Phil Asslynn</b>

**Project Scope:** The project includes a new 150,000 SF +/-, 2-story middle school for 800 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).  
The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Background:** The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<b><u>Budget:</u></b>	Original Budget:	<b>\$31,100,000</b>	Board Approved Date:	<b>07/28/2014</b>	
	Current Budget:	<b>\$42,488,116</b>	Board Approved Date:	<b>11/23/2015</b>	

**Budget Issues:** The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17.

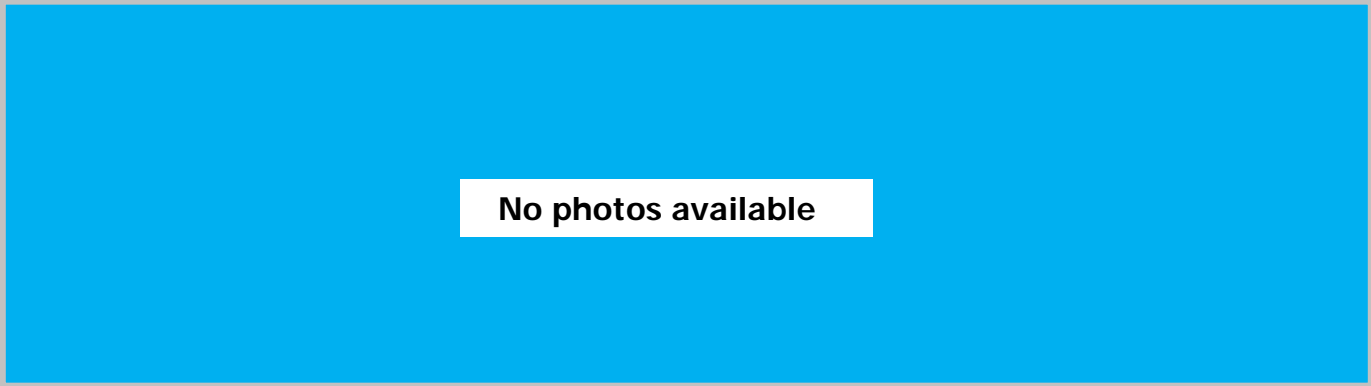
**Schedule Issues:** The process of site acquisition and due diligence has the current projected Substantial Completion date as 9/15/17.

**Site:** A site has been selected and the due diligence evaluation work is in progress. The site is located off of U.S. 17 Bypass and Esso Road.

**Current Status:** An Early Entry Agreement has been signed by the District and the land owner permitting access to the site prior to final land closing to commence limited work including mobilization, clearing, and certain sitework within the access corridor.



Quarterly Executive Summary Update  
 Reflects Previous Quarter's Activity  
 Renovations to NMB High School  
 Q1 2016



**HCS Project Manager:** Cissy Moorhead                      **Principal:** Trevor Strawderman  
**Architectural Firm:** UWPD Architecture, Inc.  
**General Contractor:** H.G. Reynolds Construction    **Superintendent:** TBD

**Project Scope:** Comprehensive renovations to the school and a small addition to the main entry area and auditorium expansion for back-of-house. Renovations currently include new HVAC systems, new fire alarm system, adding a fire sprinkler system, new roofing, lighting, and interior finishes. Comprehensive renovations are planned for the auditorium including new seating and new lighting and sound systems.

**Current Status:** Design is in progress. The District negotiated pre-construction services with the selected general contractor which was approved by the Board March 21, 2016. General contractor has begun evaluation of the design documents.

**Budget:** Original Budget: **\$10,000,000**                      Board Approved Date:                      **6/30/2014** ●  
 Revised Budget: **\$21,086,340**                      Board Approved Date:                      **6/29/2015**

**Budget Issues:** None.

**Schedule:** Design: **In-Progress**                      Construction: **TBD** ●

**Achievements:** The architect, engineers, and school district project manager have been actively working with the school administration and community members to keep all parties informed of the progress and decisions made for the renovation work.

**Phasing:** Construction will be coordinated closely with school staff once the contractor has evaluated the plans and estimated the costs. The schedule will be confirmed during this evaluation period.

Quarterly Executive Summary Update  
Renovations and Additions –North Myrtle Beach  
Middle School – Q1 2016



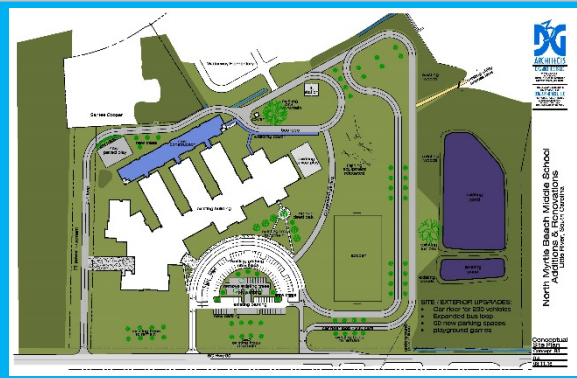
NMBM – OSF Approved Building Concept



NMBM – Proposed Fire Sprinkler Add'n (in Green)



NMBM – Planned Conversion to Interior Courtyard



NMBM - Proposed Parent Loop Addition

**Project Manager:**

Brian Sexton, PE

**Architect:**

D3G Architects, LLC

**Contractor:**

Contract Construction, Inc.

**Project Scope:**

**Scope 1** Original addition proposed at 17,277 sq. ft. Proposed is 23,000 sq. ft. Including additional bathrooms for new academic wing, new AP offices, storage. OSF has given preliminary approval for Architect's design to enclose courtyards.  
**Scope 2** Sitework can utilize existing pond on HCS property for permanent stormwater.

**Current Status:**

Property can accommodate traffic storage for up to 200+ vehicles each DO/PU period. D3G Architects has entered schematic design phase. HCS has chosen Contract Construction, Inc. for preliminary construction services. Architects preliminary design concept is complete. Field survey complete. OSF has preliminarily approved concept plan; civil engineering design underway.

**Budget:**

Budget: **\$7,500,000** Board Approved Date: **07/28/2014**

**Budget Issues:**

Currently being evaluated by the Contractor, who will provide a current cost estimate.

**Schedule:**

Design: **February 2016 – June 2016** Solicitation: GC under contract for pre-construction services. Construction: Sitework expected to commence summer 2016 in critical areas to facilitate access roads and early building construction. Emergency exiting corridors to be constructed during summer 2016 to support building construction to continue in fall/winter 2016.

**Schedule Issues:**

None at this time.

**Achievements:**

A concept to alleviate long-term traffic backups along Hwy 90 has been developed.

**Phasing:**

Parent Loop Road is a priority to construct to alleviate safety hazards on Hwy 90. Building expected to be completed and occupied for 2017-2018.



Quarterly Executive Summary  
 Reflects Previous Quarter's Activity  
 Replace Socastee Elementary School  
 Q1 2016



<b><u>HCS Project Manager:</u></b>	<b>TBD</b>	<b><u>Principal:</u></b>	<b>Krista Finklea</b>
<b><u>Architectural Firm:</u></b>	<b>SfL+a Architects</b>	<b><u>Design Architect:</u></b>	<b>Robbie Ferris</b>
<b><u>General Contractor:</u></b>	<b>MetCon/TA Loving J/V</b>	<b><u>Project Manager:</u></b>	<b>Mike Dickman</b>
		<b><u>Superintendent:</u></b>	<b>Dale McCoy</b>

**Project Scope:** The project includes a new 120,230 SF, 2-story elementary school for 916 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Background:** The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<b><u>Budget:</u></b>	Original Budget:	<b>\$26,000,000</b>	Board Approved Date:	<b>07/28/2014</b>	●
	Current Budget:	<b>\$37,953,991</b>	Board Approved Date:	<b>11/23/2015</b>	

**Budget Issues:** The Board has increased the budget as stated above.

**Schedule:** The Board approved delivery of the new facility for the 2017-18 school year. ●

**Schedule Issues:** None at this time.

**Site:** Site is owned by HCS and is located on Highway 707 in Socastee at Luttie Road.

**Current Status:** Building pad earthwork is near completion. Excavation of retention pond at rear of site has begun. Portions of access road base course material have been installed.



St. James Middle & Elementary - Bus Loop



St. James Middle – Parent Drop Off



St. James High Athletic Storage – Completed



St. James High - Current 2-Lane Loop Entrance

**Project Manager:**

Brian Sexton, PE

**Engineer:**

Castles Engineering, Inc. **Contractor:** TBD

**Project Scope:**

**Scope 1**

New Bus Lot and Loop Road at SJE and SJM campus. Bus office/portable setup. Bus lot design for future capacity of 60 buses, 60 drivers. Combined traffic storage for up to 200 vehicles each DO/PU period at SJE/SJM.

**Scope 2**

3<sup>rd</sup> lane addition to existing loop road at SJH.

**Current Status:**

HCS has selected Castle's Engineering for design services. SJE/SJM preliminary design concept nearly complete. Field survey is underway. SJH final design concept is nearly complete; SCDOT has approved plans.

**Budget:**

Original Budget: **\$1,750,000**

Board Approved Date: **12/15/2015**

**Budget Issues:**

No issues at this time. Project design is incomplete to provide updated estimate.

**Schedule:**

Design: **March 2016 – June 2016** Solicitation: **June 2016**  
 Construction: SJH third lane is to be completed over the summer 2016 break. SJE & SJM Loop Road will begin work during summer 2016.

**Schedule Issues:**

None at this time. SJH athletic storage bldg. was approved by OSF in March.

**Achievements:**

HCS has worked with engineer to develop a concept to alleviate long-term traffic and safety problems along Hwy 707.

**Phasing:**

Loop Road is a priority to construct at SJE / SJM to provide traffic storage. Bus Lot schedule will be evaluated based upon bid prices.



Quarterly Executive Summary  
 Reflects Previous Quarter's Activity  
**2014 Window Replacement / Repair at Multiple Schools**  
 Q1 2016



**HCS Project Manager:** Jason Hardee

**Architect/Engineer:** N/A

**Contractor:** Welch Construction, Inc.

**Project Scope:** Window Replacements at the following five schools:

St. James Middle School, St. James Elementary School, and Conway Middle School – Removed and replaced windows during the summer break 2015.

Carolina Forest High School - Removed and replaced only the glazing (glass) portions of the windows after school hours during summer break 2015.

Green Sea Floyds High School – After extensive investigations to isolate the cause of water intrusion, the work included the installation of a metal veneer over the existing parapet wall to prevent water from entering into the wall and window frames.

<b><u>Current Status:</u></b>	Conway Middle School	Work is complete
	Saint James Elementary	Work is complete
	Saint James Middle School	Work is complete
	Carolina Forest High School	Work is complete
	Green Sea Floyd High School	Work is complete

**Budget:** Original Budget: **\$925,234.00** Board Approved Date: **September 2014**

**Budget Issues:** None.

**Schedule:** Design: **N/A** Solicitation: **September 26, 2014**  
 Construction: **January 29, 2015 - Present**  
 Substantial Completion: **March 7, 2016**

**Schedule Issues:** No schedule issues. Work is complete. This is the final update on this project.

**Achievements:** N/A





Quarterly Executive Summary  
 Reflects Previous Quarter's Activity  
**Additions & Renovations - Midland Elementary School**  
 Q1 2016



**HCS Project Manager:** Amber Barnhill                      **Principal:** Jennifer Parker  
**Architectural Firm:** Pike-McFarland-Hall Associates, Inc.  
**Design Architect:** David Hall  
**General Contractor:** FBi Construction                      **Superintendent:** TBD

**Project Scope:** The project includes demolition of the 1950's era administration / cafeteria areas and a new 2-story addition of approximately 43,794 SF, plus refreshing of interior spaces, and numerous site improvements. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

**Current Status:** Architect was approved by the Board January 25, 2016; design work has begun. The District negotiated pre-construction services with the selected general contractor which was approved by the Board March 21, 2016.

**Budget:** Current Budget:            **\$11,000,000**    Board Approved Date:            **07/28/2014\*** ●

**Budget Issues:** The budget is estimated based upon the original conceptual design and 2013-14 market conditions. The general contractor will provide a current cost estimate as part of the pre-construction services.

**Schedule:** A multi-phased schedule will be required for construction due to the significant demolition and relocation of program spaces including administration and kitchen / cafeteria areas during the work. The current schedule is to achieve final delivery for the 2017-2018 school year. This will be confirmed once the general contractor has been able to review all project requirements. ●

**Schedule Issues:** A solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. On February 9, 2015, the delivery method of Integrated Project Delivery (IPD) was approved by the Board. New solicitations for architects and for contractors were issued, evaluated, and selections made.

**Achievements:** N/A





Quarterly Executive Summary  
 Reflects Previous Quarter's Activity  
 Electronic Message Centers (EMC) for Seven Schools  
 Q1 2016



**HCS Project Manager:** Amber Barnhill  
**Architect/Engineer:** D3G Architects, LLC  
**Contractor:** Tyson Sign Company

**Project Scope:** To provide an exterior electronic message center (Watchfire LED) for seven schools which include the following: Aynor High, Academy for Arts, Science & Technology, Academy for Technology and Academics, Carolina Forest High, Loris High, Socastee High, and St. James High. The following schools will also receive all-new signs incorporating an LED sign: Aynor High, Loris High, Carolina Forest High and Academy for Arts, Science & Technology

**Current Status:** All exterior electronic message center signs have been installed and are operational.

**Budget:** Budget: **\$350,000.00** Board Approved Date: **4/13/2015**

**Budget Issues:** None.

**Schedule:** Design: **June 1, 2015 – June 30, 2015**  
 Solicitation: **August 18, 2015-October 2, 2015**  
 Construction: **October 2015 – February 2016**  
 Substantial Completion: **March 9, 2016**

**Schedule Issues:** Aynor High School was the only sign with a delayed schedule due to a change in sign location as requested by the school. All other schedules were met.

**Achievements:** All high schools and two academies now have an electronic message sign. This will be the final report on this project.