

# Quarterly Executive Summary Green Sea Floyds High – Corridor Stripping & Painting Q2 2019



HCS Project Manag	<u>ger</u> : Ara Heinz	<u>Principal</u> :	Dr. Andrea Pridgen	
<u>Engineer</u> :	N/A	<u>Contractor</u> :	Reed's Construction & Painting, Inc.	
<u>Project Scope</u> :	Strip and paint corridors an	Strip and paint corridors and door frames at Green Sea Floyds High School		
<u>Current Status</u> :	Walls have been stripped, cleaned, and primed. All walls have received the base coat of paint. Decorative accent painting is currently being done.			
<u>Budget</u> :	Original Budget: Current Contract Amount		oard Approved Date: 4/24/2018	
<u>Budget Issues</u> :	Project is currently within	budget.		
<u>Schedule</u> :	Design: <b>N/A</b> Construction: <b>Final compl</b>	letion expected	Solicitation: Complete week of August 12, 2019.	
<u>Schedule Issues:</u>	None at this time.			
<u>Achievements:</u>	Painting in the middle scho	ool portion of the	building is complete.	
<u>Phasing:</u>	Working with custodial staff to coordinate this work to ensure summer cleaning throughout school is completed.			



## Quarterly Executive Summary Storefront and Sheet Metal – Loris High School Q2 2019



Portion of New Store Front

Courtyard Parapet Metal Coverings

HCS Project Manag	ger: Patrick McCord	<u>Principal</u> :	Richard Crumley
<u>Architect:</u>	N/A	<u>Contractor:</u>	Hanco of SC Inc.
<u>Project Scope:</u>	the glass are being replaced due t	o hazing of the o	rear of the building. Select pieces of riginal glass. There will also be 300 parapet wall in the court yard area to
<u>Current Status:</u>	This project is complete. Additio cafeteria storefront. The original s and uniform look for the school. T	elect replacemen	nt of panes did not provide a clear
<u>Budget:</u>	Original Contract:	:	\$185,719.35
	Final Contract Amount =	:	\$200,442.50
Budget Issues:	None		
<u>Schedule:</u>	Completed July 2019		
<u>Schedule Issues:</u>	None.		
Achievements:	The craftsmanship of the job is s	superb.	





## Quarterly Executive Summary Auditorium Lighting Retrofit – Myrtle Beach High School Q2 2019





New House Lights

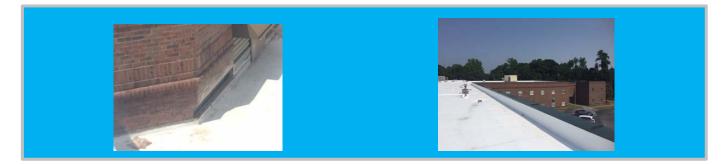
Lighting Under Balcony

HCS Project Manag	ger: Patrick McCord	<u>Principal</u> :	Zack McQuigg	
<u>Architect:</u>	N/A	<u>Contractor:</u>	Lightserve	
<u>Project Scope:</u>	The auditorium house lighting will be retrofitted. The new lights are LED and will be controlled by a new building automation control system. All of the down lights around the perimeter of the auditorium and all the pathway lights will also be retrofitted to LED.			
<u>Current Status:</u>		All the lighting retrofit work is complete. The commissioning of the system will be complete by the first week of August.		
<u>Budget:</u>	Original Contract:		\$202,261.43	
Budget Issues:	None			
<u>Schedule:</u>	To be complete by August 201	9		
<u>Schedule Issues:</u>	None.			
<u>Achievements:</u>	Excellent low maintenance ligh	nting system for th	e Auditorium.	





# Quarterly Executive Summary Roof Replacement – Myrtle Beach High School Q2 2019



Through Wall Flashing Repair

Completed TPO Roof and Parapet Cap

<u>HCS Project Manag</u>	ger: Patrick McCord	Principal:	Zack McQuigg
<u>Architect:</u>	N/A	Contractor:	Spann Roofing and Sheet Metal
<u>Project Scope:</u>	The single layer of the existing TPO roofing membrane will be removed, and a new half- inch cover board will be installed. The cover board is mechanically fastened to the deck, and a new 60-mil TPO membrane will be installed. All-new parapet caps will be installed. The new TPO roof will have a (20) twenty-year warranty. The three Kalwall skylight panels are going to be replaced during this project. The existing frames will remain, and new impact-rated panels will be installed. The perimeter around the auditorium will have new through-the-wall flashing installed. The same flashing will also be replaced in the fly loft. Hunter green, three-rib metal panels are also being installed on the north facade of the auditorium exterior wall. All built-up style roof areas will receive new drain pans and all vertical flashings will be coated.		
<u>Current Status:</u>	The TPO portion of the roof is completed. Unknown at the time of the bid, a sizeable area of metal roof decking had to be replaced due to deterioration, which increased the total project cost. All Kalwall skylights have been installed over the occupied areas. The metal parapet cap is 95 percent complete. We are focusing on facade areas around the auditorium at this time.		
<u>Budget:</u>	Original Contract:	\$	1,087,685.00
	Final Contract Amount =	\$	1,211,973.95
<u>Budget Issues:</u>	None		
<u>Schedule:</u>	No issues.		
<u>Schedule Issues:</u>	None.		
<u>Achievements:</u>	The TPO roofing is completed. All the built up roofs have had their operations a maintenance performed.		oofs have had their operations and

Q2 2019



## Quarterly Executive Summary Roof Repair – Myrtle Beach Early Childhood School (old MBP) Q2 2019



Prep Work for New Gravel Stop

All Flashings around HVAC Curbs Repaired

<u>HCS Project Manag</u> <u>Architect:</u>	<u>ger:</u> Patrick McCord N/A	<u>Principal</u> : <u>Contractor:</u>	Christel Arnette Spann Roofing and Sheet Metal
<u>Project Scope:</u>		shings, HVAC curb	shing will be replaced around the s and control joints will be repaired ound the gymnasium roof.
<u>Current Status:</u>	been replaced and the aggree	gate is broadcasted nat has been prepp	linear feet of the gravel stop has I back over the repair. There is red and ready for the new gravel al flashings and seams have
<u>Budget:</u>	Original Contract:	Ş	\$155,621.00
Budget Issues:	None		
<u>Schedule:</u>	Substantial Completion Date i	is August 9, 2019	
<u>Schedule Issues:</u>	None.		
<u>Achievements:</u>			





# Quarterly Executive Summary Roof Replacement – North Myrtle Beach Middle School Q2 2019



New TPO Membrane

New HVAC stands

HCS Project Manag	ger: Patrick McCord	<u>Principal</u> :	James LaPier	
<u>Architect:</u>	N/A	<u>Contractor:</u>	Monarch Company LLC	
<u>Project Scope:</u>	inch cover board will be installed. and a new 60-mil TPO membrane installed. The new TPO roof will ha	The single layer of the existing TPO roofing membrane will be removed, and a new half- nch cover board will be installed. The cover board is mechanically fastened to the deck, and a new 60-mil TPO membrane will be installed. There will be all new parapet caps installed. The new TPO roof will have a (20) twenty-year warranty. There will also be miscellaneous metal repairs to the existing sloped roof. All HVAC equipment supports will be upgraded during the project.		
<u>Current Status:</u>	The work is underway. The TPO complete. The new HVAC unit st decks. All flashings and metal pa	tands are comp	leted as are 80 percent of the roof	
<u>Budget:</u>	Original Contract:	\$	340,695.81	
Budget Issues:	None			
<u>Schedule:</u>	Anticipated completion in late Au	gust 2019.		
	Contractual completion date is No	ovember 2, 201	9.	
<u>Schedule Issues:</u>	None.			
<u>Achievements:</u>	Work is currently ahead of sched	dule.		



Quarterly Executive Summary Roof Replacement – Ocean Drive Elementary Middle School Q2 2019



New TPO Roof Around Clerestory

**TPO Roof Membrane and Half Sheets** 

HCS Project Manag		<u>Principal</u> :	Renea Fowler
<u>Architect:</u>	N/A	<u>Contractor:</u>	Spann Roofing and Sheet Metal
<u>Project Scope:</u>	inch cover board will be installed. and a new 60-mil TPO membrane	The cover board will be installed. ave a (20) twent oper drainage. T	rane will be removed, and a new half- is mechanically fastened to the deck, There will be all-new parapet caps y-year warranty. All low areas will be the blue standing seam metal roof
<u>Current Status:</u>	The roof is under construction. T percent complete. The parapet o installed.		
<u>Budget:</u>	Original Contract:	9	\$303,659.00
Budget Issues:	None		
<u>Schedule:</u>	Anticipated completion in late Au	gust 2019	
	Contractual completion date is O	ctober 29, 2019	
<u>Schedule Issues:</u>	None.		
<u>Achievements:</u>	All TPO and parapet cap will be	completed befor	re school starts.





*Contractors:* Various

**Project Scope:** Replace carpeting in various areas within schools in each of the four regions.

 North Region: Academy of Technology & Academics, Loris Middle, N. Myrtle Beach Middle
 South Region: Lakewood Elem., Palmetto Bay Elem., Seaside Elem., Forest Brook Middle
 East Region: Waterway Elementary, Blackwater Middle, Ocean Bay Elementary, Academy of Art, Science & Technology
 West Region: Aynor Middle, Aynor Elem., Conway Middle,

**Budget:** \$600,000 (\$150,000 each Region) - Sustainment Funds (5656)

Committed to date: North Region: \$ 156,203 South Region: \$ 153,486 East Region: \$ 133,819 West Region: \$ 156,395

Budget Issues:None at this time.Schedule:Work began June 7. On target to complete by school startSchedule Issues:None at this time.Current Status:All projects in progress or completed.



Quarterly Executive Summary Sustainment Projects - Painting Q2 2019



North Myrtle Beach Middle

<u>HCS Project Managers:</u> Davida Rohlf, Ara Heinz

*Contractors:* Various

**Project Scope:** Paint various areas within schools in each of the four regions.

North Region:
South Region:
East Region:
West Region:
West Region:

North Myrtle Beach Middle Forestbrook Middle, Socastee High Ocean Bay Middle, Waccamaw Elementary Aynor Middle, Homewood Elementary, S. Conway Elementary, Pee Dee Elementary, Conway Middle

#### <u>Budget:</u> \$600,000 (\$150,000 each Region) – Sustainment Funds (5656) + \$89,355 additional funds added to complete scope at various locations.

Committed to date:			
North Region:	\$223,178		
South Region:	\$180,113		
East Region:	\$137,376		
West Region:	\$148,688		

**Budget Issues:** None at this time.

Schedule: Work began June 7, 2019 and should be completed by August 18th

#### **Schedule Issues:** Coordination with summer activities and annual maintenance within schools.

*Current Status:*. All projects in progress or completed.

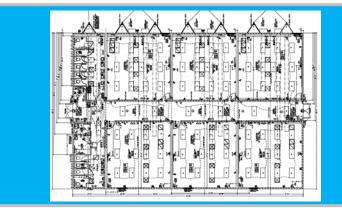




Project Manager:	Jason Hardee		
Contractors:	Spann Roofing, District-wide small roofing repair contract.		
<u>Project Scope:</u>	Roofing repair/replacement in various areas of each school in each of the four regions; small project concentration.		
<ul> <li>North Region: Academy of Technology &amp; Academics, Kingston Elementary, Loris Middle, Green Sea Floyds High, North Myrtle Beach High</li> <li>South Region: Early College High School, Seaside Elementary, Socastee High</li> <li>Carolina Forest High, Ocean Bay Middle, Carolina Forest Elementary, Black Water Middle Middle, Waccamaw Elementary, Myrtle Beach Primary, Myrtle Beach Intermediate, Academy of Arts Science and Technology, Ocean Bay Middle</li> <li>West Region: Pee Dee Elementary, South Conway Elementary, Aynor High, Midland Elementary</li> </ul>			
<u>Current Status:</u>	Spann Roofing to inspect and perform the roofing repairs on schools as needed under the supervision of the HCS project manager.		
<u>Budget:</u> \$200,000	0 (\$50,000 each Region) - Sustainment Funds (5656)		
	Committed to date:         North Region:       \$ 50,000.00         South Region:       \$ 50,000.00         East Region:       \$ 50,000.00         West Region:       \$ 50,000.00		
<u>Budget Issues:</u>	None at this time.		
<u>Schedule:</u>	Currently scheduled to have all the roofing issues addressed before school begins.		
<u>Schedule Issues:</u>	None at this time.		



#### Quarterly Executive Summary 2019 Modular Classrooms at Multiple Schools Q2 2019



6-Classroom Unit with Restrooms Floor Plan

<u>HCS Project Manag</u> <u>Architect/Engineer:</u> <u>Contractor:</u>	
<u>Project Scope:</u>	The following schools will receive modular classrooms for the 2019-2020 school year:
	<b>n Bay Elementary School</b> – Six (6) classroom modular building with restrooms. <b>mes High School</b> – Six (6) classroom modular building with restrooms.
Current Status:	Modular classrooms are currently being delivered to both schools.
Budget:	Original Budget: \$1,935,368.00 Board Approved Date: March 18, 2019
<u>Budget Issues:</u>	None at this time.
<u>Schedule:</u>	Original solicitation: June 13, 2016 (for annual modular purchases) Design completion: April 25, 2019 Construction began: June 10, 2019 Substantial Completion: Expected August 15, 2019
<u>Schedule Issues:</u>	The earliest available OSF final inspection date is August 15, 2019.
<u>Achievements:</u>	The modular classrooms began arriving onsite July 23, 2019, at SJHS and began arriving at OBES on July 24, 2019.



## Quarterly Executive Summary Renovations to Old MBMS (New MBES) Q2 2019

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<u>Architectural Firm</u> :			
<u>General Contractor</u>	<u>r</u> : H.G. Reynolds Company, Inc.	<u>Superintendent:</u>	Henry Mills
<u>Project Scope:</u>	Renovation and conversion of appr support grades 3, 4, and 5 program re to the parent drop-off lane, the staff p a reconfigured bus drop-off loop, and renovations will convert science and functions, and convert the PE locker r functions and other support spaces system, new fire sprinkler system, and upgraded to include carpeting in class ACT ceilings and associated lights, e	equirements. The sit parking lot, extended the addition of an el- d associated prep r ooms and a mini lect . The entire building d new fire alarm syste sroom areas, new rub	e work is to include additions emergency lane, along with ementary playground. Major ooms to general classroom ure hall to general classroom is to receive a new HVAC em. Interior finishes are being ober base, painted walls, new
<u>Current Status:</u>	Certificate of Occupancy received o been moved to the new building. Al The new monument sign and exterio	I furniture has been	installed and is in place.
<u>Budget:</u>	Original Budget: <b>\$21,128,943.00</b>	Board Approved [	Date: 12/11/2017
<u>Budget Issues:</u>	None at this time.		
<u>Schedule:</u>	Design: <b>Complete</b> Construction:	February 26, 2018 (11 n	– January 15, 2019
	Final Complet	tion: May 30, 2019	
<u>Achievements:</u>	The renovation was completed for st before the start of the new school ye		nove in the building



#### Quarterly Executive Summary New Myrtle Beach Middle School (6-8) Q2 2019



HCS Project Manager:	Davida Rohlf	Principal:	Dr. Janice Christy
Architectural Firm:	SfL+a Architects	Design Architect:	Robbie Ferris
General Contractor:	MetCon/TA Loving J/V	<u>Project Manager:</u>	Meg Pridemore

*Project Scope:* The project includes a new 170,918 SF, two-story middle school for a 1,200-student capacity.

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include: energy conservation, environmental, cost-benefit, productivity, sustainability, functionality, and operational considerations. It also incorporates the use of various elements such as solar panels, geothermal fields, natural daylight, etc., to create an energy positive environment for the schools.

- **Background:** The conceptual design work of the architect was completed in August 2014, and the Board approved concepts on September 8, 2014. The Design-Build delivery method, which was later chosen by the Board, is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued, and responses were received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC, to construct the five new schools.
- Budget:
   Original Budget:
   \$36,750,000
   Board Approved Date:
   07/28/2014

   Current Budget:
   \$46,485,102
   Board Approved Date:
   11/23/2015

**Budget Issues:** None at this time. The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17.

**Schedule Issues:** The Certificate of Occupancy was issued 12/5/2017, and the building was occupied starting January 16, 2018.

<u>Site:</u> Site is owned by HCS, located at the corner of 29<sup>th</sup> Ave. N. and Oak Street.

<u>Current Status:</u> MetCon Construction continues to work on completing test and balance on the HVAC systems, lighting controls, and preparing for final Functional Performance Testing. Punch list work continues throughout school.



#### Quarterly Executive Summary Replacement School for Socastee Elementary (CD-5) Q2 2019



<u>HCS Project Manager:</u> <u>Architectural Firm:</u> <u>General Contractor:</u> Davida Rohlf SfL+a Architects MetCon/TA Loving J/V <u>Principal:</u> <u>Design Architect:</u> <u>Project Manager:</u>

Krista Finklea Robbie Ferris Meg Pridemore

**Project Scope:** The project includes a new 120,230 SF, 2-story elementary school for a 916-student capacity.

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include: energy conservation, environmental, cost-benefit, productivity, sustainability, functionality, and operational considerations. It also incorporates the use of various elements such as solar panels, geothermal fields, natural daylight, etc., to create an energy positive environment for the schools.

**Background:** The conceptual design work of the architect was completed in August 2014, and the Board approved concepts on September 8, 2014. The Design-Build delivery method, which was later chosen by the Board, is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued, and responses were received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC, to construct the five new schools.

Budget:Original Budget:\$26,000,000Board Approved Date:07/28/2014Current Budget:\$37,953,991Board Approved Date:11/23/2015

**Budget Issues:** None at this time. The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17.

**Schedule Issues:** Certificate of Occupancy was issued 8/15/17, and the building was operational for the first day of school 2017.

<u>Site:</u> Site is owned by HCS and is located on Highway 707 in Socastee at Luttie Road.

**<u>Current Status:</u>** MetCon Construction continues to work on completing test and balance on the HVAC systems, lighting controls, and preparing for final Functional Performance Testing. Punch list work continues throughout school.



#### Quarterly Executive Summary New Socastee Middle School (6-8) Q2 2019



HCS Project Manager:	Davida Rohlf	Principal:	Lisa Melchione
Architectural Firm:	SfL+a Architects	<u>Design Architect:</u>	Robbie Ferris
General Contractor:	Metcon/TA Loving J/V	<u>Project Manager:</u>	Meg Pridemore

- **Project Scope:** The project includes a new 152,920 SF, 2-story middle school for an 800-student capacity. The building design is based on a High Performance Energy Positive concept, where the building integrates all major performance attributes which include energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as solar panels, geothermal fields, natural daylight, etc. to create an energy positive environment for the schools.
- **Background:** The conceptual design work of the architect was completed in August 2014 and the Board approved concepts September 8, 2014. The Design-Build delivery method was later chosen by the Board, which is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued and responses received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

 Budget:
 Original Budget:
 \$31,100,000
 Board Approved Date:
 07/28/2014

 Current Budget:
 \$42,488,116
 Board Approved Date:
 11/23/2015

**Budget Issues:** None at this time. The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17.

**Schedule Issues:** Certificate of Occupancy issued May 8, 2018 and the building was operational for the first day of school 2018.

<u>Site:</u> The site is owned and is located off U.S. 17 Bypass on Sheffield Pkwy (formerly Esso Rd.). Property was acquired by HCS on 6/1/2016.

<u>Current Status:</u> MetCon Construction continues to work on completing test and balance on the HVAC systems, lighting controls and building door hardware/security items and preparing for final Functional Performance Testing. Punch list work continues throughout school.



# Quarterly Executive Summary New St. James Intermediate School (5-6) Q2 2019



HCS Project Manag	<u>er:</u> Davida Roh	nlf <u>P</u>	Principal:	David Cupolo
Architectural Firm:	SfL+a Arc	hitects <u>D</u>	<u> Design Architect:</u>	Robbie Ferris
General Contractor	<u>:</u> MetCon/TA	Loving J/V <u>P</u>	roject Manager:	Meg Pridemore
<u>Project Scope:</u>	The project includes a new 170,918 SF, 2-story intermediate school for a 1200- student capacity.			
	The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes, which include energy conservation, environmental, cost-benefit, productivity, sustainability, functionality, and operational considerations. It also incorporates the use of various elements such as solar panels, geothermal fields, natural daylight, etc., to create an energy positive environment for the schools.			
<u>Background:</u>	The conceptual design work of the architect was completed in August 2014, and the Board approved concepts on September 8, 2014. The Design-Build delivery method, which was later chosen by the Board, is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued, and responses were received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC, to construct the five new schools.			
<u>Budget:</u>	Original Budget: Current Budget:	\$36,750,000 \$47,742,333	Board Approved Date Board Approved Date	
<u>Budget Issues:</u>	None at this time.	The Board has ir	ncreased the budget as	stated above.
<u>Schedule:</u>	The Board approve	d Substantial Co	ompletion to be accomp	olished by 5/1/17.
Schedule Issues:	Certificate of Occupancy issued 8/15/2017, and the building was operational for the first day of school 2017.			
<u>Site:</u>	Site is owned by H0	CS and is locate	d on the campus of Bu	rgess Elementary.
<u>Current Status:</u>		nting controls, ar	vork on completing tes nd preparing for final Fu throughout school.	



#### Quarterly Executive Summary New Ten Oaks Middle School (6-8) Q2 2019



HCS Project Manager:	Davida Rohlf	Principal:	Ben Prince
Architectural Firm:	SfL+a Architects	<u>Design Architect:</u>	Robbie Ferris
General Contractor:	MetCon/TA Loving J/V	Project Manager:	Meg Pridemore

**Project Scope:** The project includes a new 170,918 SF, 2-story middle school for a 1,200-student capacity.

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include energy conservation, environmental, cost-benefit, productivity, sustainability, functionality, and operational considerations. It also incorporates the use of various elements such as solar panels, geothermal fields, natural daylight, etc., to create an energy positive environment for the schools.

**Background:** The conceptual design work of the architect was completed in August 2014, and the Board approved concepts on September 8, 2014. The Design-Build delivery method, which was later chosen by the Board, is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued, and responses were received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC, to construct the five new schools.

 Budget:
 Original Budget:
 \$36,750,000
 Board Approved Date:
 07/28/2014

 Current Budget:
 \$45,930,227
 Board Approved Date:
 11/23/2015

**Budget Issues:** None at this time. The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17.

**Schedule Issues:** Certificate of Occupancy issued 8/1/2017, and the building was operational for the first day of school 2017.

**<u>Site:</u>** Site is owned by HCS and is located off Carolina Forest Boulevard.

**Current Status:** MetCon Construction continues to work on completing test and balance on the HVAC systems, lighting controls, and preparing for final Functional Performance Testing. Punch list work continues throughout school.