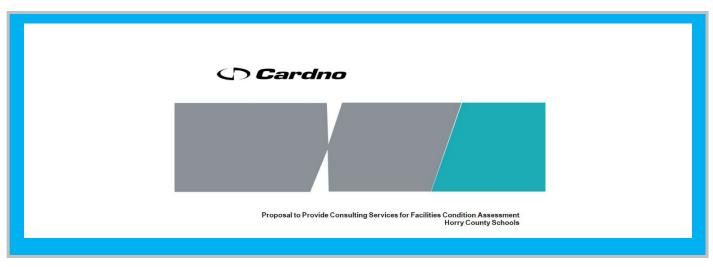


Quarterly Executive Summary District Wide Facilities Condition Assessment Q1 2022



<u>HCS Project Manager</u>: Frank Smith <u>Principal:</u> Steve Shoaf

Consulting Firm: Cardno

General Contractor: NA

Project Scope: Facilities condition assessment for all buildings in the Horry County School District.

Current Status: Consultant selected, and contract executed.

Budget: Original Budget: \$1,200,000.00 Board Approved Date: May 17, 2021

Budget Issues: None currently.

Schedule: Design: NA

Effort: Field work began April 11, 2022

Final Completion: Fall 2022

Achievements: Successful bidding and negotiation process to select consultant.

Five schools assessed during Spring Break 2022 for quality control and final

assessment planning prior to full summer work.



Quarterly Executive Summary MBH Auditorium interior acoustic panels Q1 2022





<u>HCS Project Manager</u>: Frank Smith <u>Principal:</u> Kristin Altman

A/E Firm: NA

General Contractor: Bonitz

Project Scope: Replacement of interior acoustic wall panels

Current Status: Installation 95% complete

Budget: Original Budget: \$110,000.00 Board Approved Date: May 17, 2021

Budget Issues: None currently.

Schedule: Design: Complete

Construction: installation commenced Dec 2021

Final Completion: May 2022

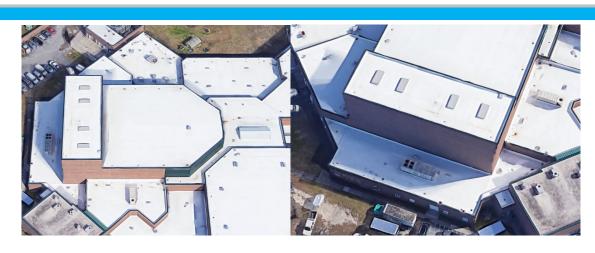
Achievements: Although fabric lead time was extensive due to current market conditions,

selected color and pattern is fitting well. Contractor has been flexible

accommodating school use of the auditorium.



Quarterly Executive Summary Metal Wall Cladding System Install Myrtle Beach High School Q1 2022



<u>HCS Project Manager</u>: Frank Smith <u>Principal:</u> Kristin Altman

<u>A/E Firm</u>: REI Engineers

General Contractor: WxProofing, LLC

Project Scope: The exterior wall condition report performed by REI Engineers identified that the

existing brick walls were the main cause on the water intrusion into the school. Horry County Schools has decided that a permanent solution is needed to extend the life of the structure. The best value solution is to install Architectural Wall Panels over the existing brick veneer to prevent future water intrusion in the locations identified on the

North, South and West facades of the Auditorium & Proscenium.

Current Status: Plans and specifications completed by REI. Project awarded to WxProofing.

Completing final punch list and walk through

Budget: Original Budget: \$550,000.00 Board Approved Date: January 25, 2021

Budget Increase: \$80,000 due to materials increases.

Revised Budget: **\$630,000** Board Approved Date: August 23, 2021

Budget Issues: Budget was increased to accommodate materials increases.

Schedule: Design: Complete

Construction: Started December 2021

Final Completion: April 2022

Achievements: Panel design will correct moisture infiltration but care was also taken in design

not to compromise exterior brick veneer during installation. This will be the final

report.



Quarterly Executive Summary New Whittemore Park Middle School Q1 2022



A REPLACEMENT SCHOOL FOR: WHITTEMORE PARK MIDDLE SCHOOL





<u>HCS Project Manager</u>: Frank Smith <u>Principal</u>: Quintina Livingston

<u>A/E Firm</u>: Pike McFarland Hall Associates, Inc. + Sub-consultants

General Contractor: HG Reynolds

Project Scope: The scope of work is for the replacement of the existing Whittemore Park Middle

School, with a new 146,000 SF facility. The location is a 39-acre site on El Bethel Rd. in Conway. Site work is to include parent drop-off, staff/visitor parking lot along with a bus drop-off loop, physical education areas, landscaping and storm water retention. It will be designed using Blackwater Middle School as a prototype. The project will be done under the IPD method, bringing all parties into the design process early, and having the District, Design Professional, and Contractor all working together with the

best interests of the project in mind.

<u>Current Status:</u> Design Documents complete, Construction Documents scheduled for completion

early may, with GMP finalized shortly thereafter. Traffic signalization go-ahead

given verbally by DOT. Design filed with single entrance and round-about.

Budget: Original Budget: \$58,000,000.00 Board Approved Date: June 21, 2021

Budget Issues: None currently.

Schedule: Design: In process, DD's Complete, CD's Due May 6

Construction: Commence September 2022 Final Completion: Scheduled July 2024

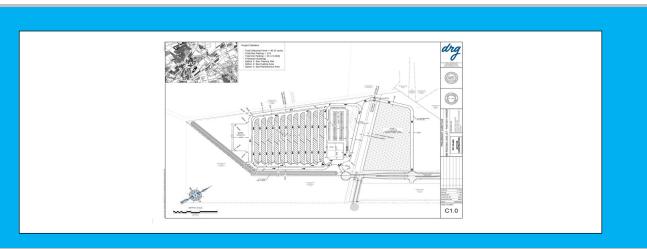
Achievements: Site under District ownership, rezoning and annexation completed with the City of

Conway. Site has been surveyed for trees and topo, initial meetings held with SCDOT representatives for new intersection/crossover, and traffic control

devices. Site/ Civil designs complete and filed.



Quarterly Executive Summary Regional School Bus Facility, Fantasy Harbour Q1 2022



HCS Project Manager: Amber Barnhill Principal: N/A

A/E Firm: Development resource Group, LLC (DRG)

General Contractor: TBD

Project Scope: New bus facility on a parcel at the intersection of George Bishop Parkway and

Investors Blvd. The proposed bus facility is located on approximately 39.3 acres. It will be allocated into three supervisor systems (SH – MBH – CFH). Each will have a modular office structure, complete with all utilities. Parking areas for approximately 290 buses, (to be designed of concrete pavement, with an alternate for asphalt) and 280 staff vehicles (asphalt), along with a location for a future bus fueling station for both diesel and propane. A preliminary subsurface exploration and geotechnical

evaluation report has been prepared along with all surveys and topos.

Current Status: Plans and specifications are underway.

Budget: Original Budget: \$15,000,000.00 Board Approved Date: November 15, 2021

Budget Issues: None currently.

Schedule: Design: In process

Construction: Scheduled commencement Fall/Winter 2022

Final Completion: 2023

Achievements: None currently



Quarterly Executive Summary Masonry Repairs Socastee High School Q1 2022





<u>HCS Project Manager</u>: Frank Smith <u>Principal</u>: Jeremy Rich

<u>A/E Firm</u>: Martinez & Associates Structural Engineers, PA

General Contractor: ProCon

Project Scope: Masonry repairs to existing Brick veneer in multiple locations.

Current Status: Phase One: exterior masonry repairs completed on schedule.

Phase Two: foundation reinforcement at northwest corner to begin June 2022

Budget: Original Budget: \$350,000.00 Board Approved Date: February 23, 2021

Final budget for Phase two completion to be reviewed mid-April.

Budget Issues: Minor change order to account for conditions found during demolition.

Schedule: Design: Completed

Construction: Phase One completed September 2021

Final Completion: September 2022

Achievements: Cost effective design completed and bid. Phase Two of project to install helical

piles in NW corner of building postponed until summer 2022 to allow classroom in that area to be occupied for this school year. A crack-monitoring program has

been conducted and has indicated only very minor movement to date.



Quarterly Executive Summary Aynor High HVAC Ph. II Replacement – ESSER 3 Q1 2022



<u>HCS Project Manager</u>: Ara Heinz <u>Principal</u>: Michael McCracken

Engineer: Whole Building Systems <u>Contractor:</u> TBD

Project Scope: Replace remaining HVAC equipment not replaced in Phase I.

Current Status: Design is finalized and being reviewed. Project to be solicited in April.

Budget: Original Budget: \$9,000,000.00 (includes design, construction, & controls)

Budget Issues: None at this time.

Schedule:

The planned work is extensive and will require phasing over 2 summer breaks. Work

is expected to start in Summer 2022. Once students return, work can be done during long breaks (Winter Break and Spring Break). It is anticipated that work will be

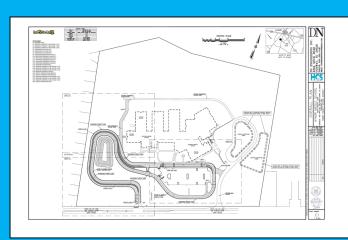
completed prior to school starting in Fall 2023.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of

their HVAC-related, ESSER-funded projects. This gives us a greater chance of



Quarterly Executive Summary Loop Road – Aynor Middle School Q1 2022





<u>Project Manager:</u> Amber Barnhill <u>Principal:</u> Daniel Plaza

Engineer: DN Engineering, Inc. **Contractor:** Southern Asphalt

Project Scope: Design and construction of a new loop road at Aynor Middle School for parent

drop-off and pick-up traffic to help reduce congestion on the highway in front of the

school and improve emergency access.

Current Status: The contract has been awarded to Southern Asphalt. Submittals are being issued

for approval. All work is expected to be started in the Spring of 2022.

Budget: Original Budget: \$1,726,000.00 Board Approved Date: May 18, 2020

Budget Issues: None currently.

Schedule: Design: Complete Solicitation: Complete

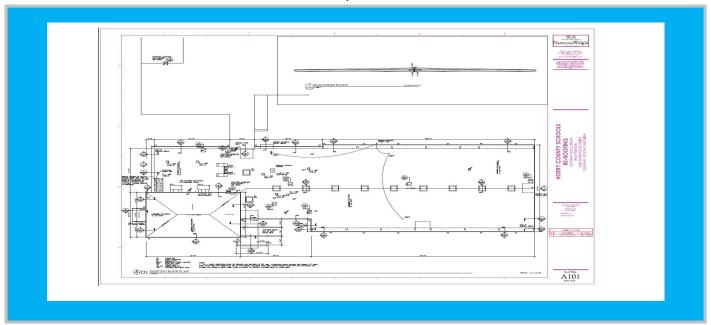
Construction: April 4, 2022, through August 1, 2022

Schedule Issues: None

Achievements: Received the permit from the Office of School Facilities (OSF).



Quarterly Executive Summary Roof and OAU replacement - ESSER 2 Conway Education Center Q1 2022



HCS Project Manager: Frank Smith Principal: Etta Greene-Carter

A/E Firm: SGA/NW Design

General Contractor: TBD

Project Scope: New Roofing system and replacement of roof top outside air units (OAU's)

<u>Current Status:</u> Design and construction documents completed.

OSF submittal approved and bidding pending, Budgetary limitations may table

this project for future scheduling, TBD

Budget: Original Budget: \$500,000.00

Budget Issues: Due to the need to remove the old OAU's on the roof to replace

the roof, the OAU's should also be replaced. This may require use of additional ESSER 2 funds. Costs will be evaluated once bidding is conducted and decisions can be made at that time regarding funding.

Schedule: Design: Completed

Construction: Summer 2022 TBD Final Completion: Fall/Winter 2022

Achievements: Multiple Add/Alternates added to plans and Bid documents, to secure maximum

project benefits, using minimum budgetary resources.



Quarterly Executive Summary Carolina Forest Elementary OAU Replacement – ESSER 2 Q1 2022





<u>HCS Project Manager</u>: Ara Heinz <u>Principal</u>: Dennis Devorick

Engineer: MSWG Engineers, Inc. Contractor: Hoyt's Heating & AC, Inc.

Project Scope: Remove the existing outside air units (OAU's) and replace/install with new packaged

OAU's with gas heat and connections to the existing ductwork.

Current Status: Demolition and removal of existing units as well as underground boring for gas

piping started over Spring Break.

Budget: Original Budget: \$1,390,000.00

Budget Issues: None at this time.

Schedule: Gas piping and removal of existing units can begin on weekends and long breaks

(Memorial Day, etc.). Installation of new units will be completed during Summer 2022

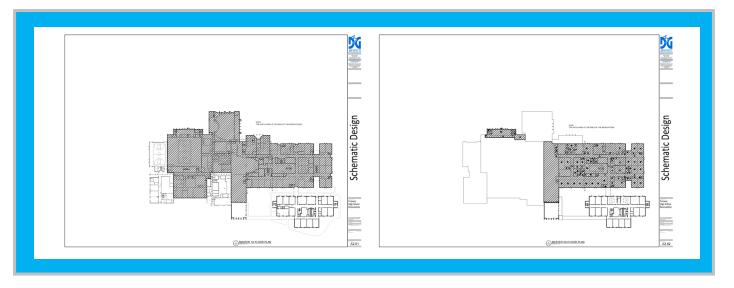
(possibly earlier depending on equipment lead times).

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of

their HVAC-related, ESSER-funded projects. This gives us a greater chance of



Quarterly Executive Summary Conway High School Renovations - ESSER 3 Q1 2022



HCS Project Manager: Amber Barnhill Principal: Tanika McKissick

A/E Firm: D3G Architects LLC

General Contractor: H.G. Reynolds Company, Inc.

Project Scope: The scope of work is related to the main building (243,000 sf) and includes replacement of

the fire alarm system, replacement of the rooftop mechanical equipment and associated ductwork, hazardous material abatement, replacement of the roofing with a membrane roof system, replacement of the acoustical ceiling system and lighting, removal and reinstallation of low-voltage wiring, window replacement, installation of firestopping at rated assemblies, installation of metal panels on exterior of building upper facia, replacement of damaged sidewalks, and installation of sod at certain locations. Since the facility will be occupied by staff and students during the project, the execution of the work during that time

will be carefully coordinated with the ongoing functions and activities of the school.

<u>Current Status:</u> A pre-construction service contract has been issued so a GMP can be finalized

with the Owner, Architect, and Contractor. The construction documents are being completed now. An early mechanical equipment package has been developed so

HVAC equipment can be ordered.

Budget: Original Budget: \$34,000,000.00

Budget Issues: None currently

Schedule: Design: Construction Documents being finalized

Construction: Spring/Summer 2022 Final Completion: Fall/Winter 2023

Achievements: The renovation will be under construction during the school's operations and in

multi-phases to achieve the project in a time and costly manner.



Quarterly Executive Summary District Track Project – Phase II Q1 2022



HCS Project Manager: Ara Heinz Schools:

Architect/Engineer: CHA Consulting, Inc. Phase 2: Track and Infield –

Contractor: GeoSurfaces Southeast, Inc.

Project Scope: To evaluate and make recommendations for the athletic needs at all nine high

schools, with a primary emphasis on tennis courts and running tracks. The Board approved CHA Consulting, Inc., to provide a phased, prioritized list of needs for Board review. The Board approved to proceed with Phase 2 on September 28, 2020.

AHS, GSFH, NMBH

Current Status: The tracks at both AHS and NMBH are substantially complete with only punch list

items remaining. Soil cement/stabilization at GSFH was completed in late March. Asphalt was completed last week and is now in the curing process. Surfacing is

expected to start mid-May.

Budget: Phase 2 Construction Budget: \$3,309,280 Approved Date: Sept. 28, 2020

Budget Issues: None currently.

Schedule: Construction: Two schedules to allow for football season.

Track asphalt paving and drainage: May 2021 – August 15, 2021

(AHS & NMBHS; GSFH after football season)

Track synthetic surfacing:

December 1, 2021 - April 15, 2022

Schedule Issues: Due to the previous soil subgrade issues, GSFH track will be finished in May.

However, no activities (graduation, etc.) will be impacted.



Quarterly Executive Summary District Track, Turf & Tennis Project – Phase III Q1 2022





HCS

<u>Project Manager:</u> Trevor Turner

Schools:

Tennis Reconstruction - MBHS
Tennis Resurface - NMBH
Stadium Field Turf - SHS, LHS, SJHS, CFHS
Track Surfacing - CHS, SHS
Stadium Bleachers - SHS

Architect/Engineer: CHA Consulting, Inc.

Contractor: Contract Construction

Project Scope: To evaluate and make recommendations for the athletic needs at all nine high

schools, with a focused emphasis on tennis courts, running tracks and the stadium playing surfaces. The Board approved CHA Consulting, Inc., to provide a phased, prioritized list of needs for Board review. The Board approved to proceed with Phase

III on June 21st, 2021.

<u>Current Status:</u> Contract awarded to Contract Construction. Guaranteed Maximum Price (GMP

successfully negotiated.

Budget: \$8,199,400 **Board Approved Date:** January 26, 2022

Budget Issues: None currently.

Schedule: SHS – Bleacher Demo complete; Currently installing field drainage

LHS – Field drainage to begin 4/21 – 4/22 **CHS** – Installing curb drainage & irrigation **NMBH** – Hitting wall extension, complete

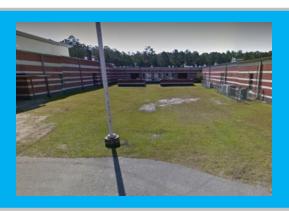
Schedule Issues: None currently.

Achievements: Successful solicitation and negotiations for general contractor selection through

the IPD delivery model.



Quarterly Executive Summary Forestbrook Middle Site Drainage Q1 2022



HCS Project Manager: Trevor Turner Principal: Melissa Rutenberg

Architect/Engineer: Mead & Hunt

Jeffrey Miller, PE, LEED AP

<u>Contractor:</u> Hardwick's Landscaping, LLC

Project Scope: Evaluate, survey and design drainage solution for Forestbrook Middle School

courtyard.

Current Status: Contract awarded, preparing to mobilize for summer work.

Budget: Original Budget: **\$250,000** (includes design, construction & inspections)

Budget Issues: None currently.

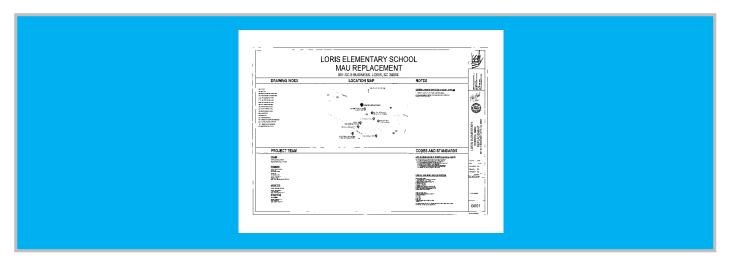
Schedule: Design: Complete

Construction: Summer 2022

Schedule Issues: None currently.



Quarterly Executive Summary Loris Elementary OAU Replacement – ESSER 2 Q1 2022



<u>HCS Project Manager</u>: Ara Heinz <u>Principal</u>: Lora Tyler

Engineer: Whole Building Systems **Contractor:** RC Jacobs Plumbing, Heating & AC, Inc.

Project Scope: Remove the existing above-ceiling outside air units (OAU's) and replace with new

packaged OAU's with gas heat outside of the building.

Current Status: Project has been tentatively awarded. The protest period ends April 25th.

Budget: Original Budget: \$1,070,000.00

Budget Issues: None at this time.

Schedule: Gas piping, removal of existing units, and installation of new ductwork is expected to

begin during the summer. Installation of new units is expected to take place over long

weekends or holidays in the fall (depending on delivery of the equipment).

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of

their HVAC-related, ESSER-funded projects. This gives us a greater chance of



Quarterly Executive Summary Cooling Tower Replacement – Loris High Q1 2022



HCS Project Manager: Amber Barnhill Principal: Jimmy McCullough

Engineer: MSWG Engineers, Inc. **Contractor:** Hoyt's Heating and AC, Inc.

Project Scope: Remove the existing cooling tower and heat exchanger combination and replace with a

new closed-circuit cooling tower.

Current Status: A pre-construction meeting was held. Submittals have been issued for approval.

Work to commence in the Summer of 2022.

Budget: Original Budget: \$450,000.00 (Includes design, construction & controls)

Budget Issues: None currently.

Schedule: Design: Complete Solicitation: Complete

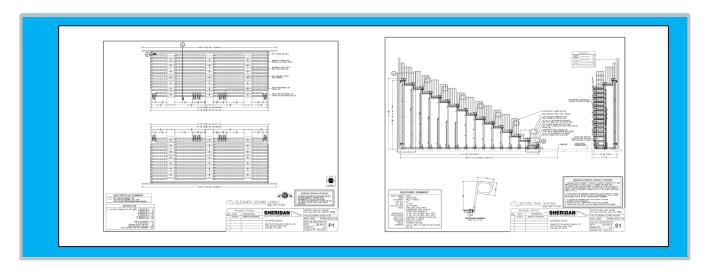
Work to commence during summer 2022, starting June 6th.

Achievements: The school will have a new cooling tower for the original part of the building for the next

school year.



Quarterly Executive Summary Loris High School – Gym Bleacher Replacement Q1 2022



HCS Project Manager: Amber Barnhill Principal: Jimmy McCullough

<u>Architect:</u> N/A <u>Contractor:</u> Mastercraft

Project Scope: Provide total gymnasium bleacher replacement at Loris High School in 2022. This is a

turnkey project which includes removal and disposal of existing gym bleachers, protection of existing gymnasium floor, the manufacture, delivery, and installation of a new electrically operated telescopic seating system. Bleachers are comprised of seating, deck components, and understructure that permits closing into a nested configuration for storing purposes. Installation will begin in June of 2022 and is

expected to be complete by start of school 2022.

<u>Current Status:</u> The plans have been completed and material has been ordered. Waiting on

Summer break to demo existing bleachers and install new bleachers.

Budget: Original Budget: \$225,000

Budget Issues: None

Schedule: None

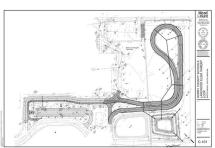
Schedule Issues: None

Achievements: The new bleachers will be ready for the new school year of 2022.



Quarterly Executive Summary Loop Road – Lakewood Elementary School Q1 2022







<u>Project Manager:</u> Amber Barnhill <u>Principal:</u> Katherine Roberts

Engineer: Mead & Hunt, Inc. **Contractor:** Goodson Construction Co., Inc.

Project Scope: Design and construction of a new loop road at Lakewood Elementary School for

parent drop-off and pick-up traffic. Project will help reduce congestion on the

highway in front of the school and improve emergency access.

Current Status: All pipe and catch basins have been installed. The new retainage ponds have

been installed. A proof roll was passed on subgrade, now ready for base to be

installed in Phase 1 portion of work.

Budget: Original Budget: \$1,304,000.00 Board Approved Date: May 18, 2020

Budget Issues: None currently.

Schedule: Design: Complete Solicitation: Complete

Construction: January 31, 2022 through June 3, 2022 – Phase 1

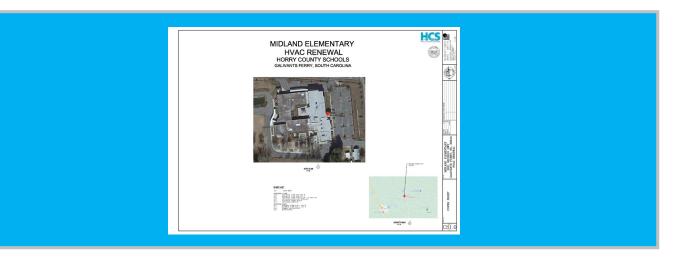
June 4, 2022 through August 5, 2022 – Phase 2

Schedule Issues: None

Achievements: The school will have a new parent loop road for the begin of next school year.



Quarterly Executive Summary Midland Elementary OAU Replacement – ESSER 2 Q1 2022



HCS Project Manager: Ara Heinz Principal: Jennifer Parker

Engineer: MSWG Engineers, Inc. Contractor: Hoyt's Heating and AC, Inc.

Project Scope: Remove the existing outside air units (OAU's) and replace/install with new packaged

OAU's with gas heat and connections to the existing ductwork.

Current Status: Project is awarded. The contractor anticipates starting some demolition within the

next few weeks (to be completed on the weekends) until school is out.

Budget: Original Budget: \$750,000.00

Budget Issues: None at this time.

Schedule: Gas piping and demolition/removal of existing units is expected to begin on weekends

and long breaks prior to the end of the year. Installation of new units will be completed

during Summer 2022.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of

their HVAC-related, ESSER-funded projects. This gives us a greater chance of



Quarterly Executive Summary Palmetto Bays Elementary OAU Replacement – ESSER 2 Q1 2022





<u>HCS Project Manager</u>: Ara Heinz <u>Principal</u>: Dawn McKinney

Engineer: MSWG Engineers, Inc. Contractor: Triad Mechanical Contractors

Project Scope: Remove the existing outside air units (OAU's) and replace/install with new packaged

OAU's with gas heat and connections to the existing ductwork.

Current Status: Underground boring for the gas piping began over spring break.

Budget: Original Budget: \$1,390,000.00

Budget Issues: None at this time.

Schedule: Demolition and removal of existing units can begin on weekends and long breaks

(Memorial Day, etc.). Installation of new units will be completed during Summer 2022

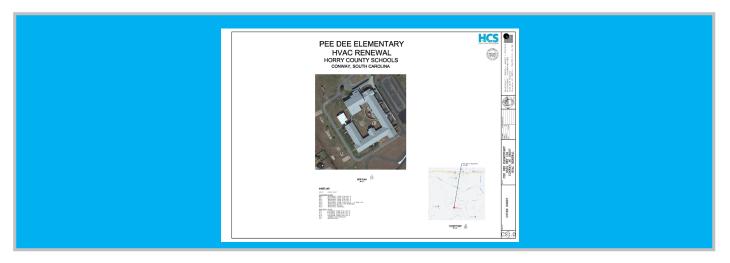
(or possibly prior to the end of school depending on delivery of units).

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of

their HVAC-related, ESSER-funded projects. This gives us a greater chance of



Quarterly Executive Summary Pee Dee Elementary OAU Replacement – ESSER 2 Q1 2022



<u>HCS Project Manager</u>: Ara Heinz <u>Principal</u>: Chris Plowman-Render

Engineer: MSWG Engineers, Inc. **Contractor:** RC Jacobs Plumbing, Heating & AC, Inc.

Project Scope: Remove the existing outside air units (OAU's) and replace/install with new packaged

OAU's with gas heat and connections to the existing ductwork.

Current Status: Underground boring for new gas piping was started over spring break.

Budget: Original Budget: \$1,390,000.00

Budget Issues: None at this time.

Schedule: Demolition and removal of existing units is expected to begin after students dismiss for

summer. Installation of new units will be completed during Summer 2022.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of

their HVAC-related, ESSER-funded projects. This gives us a greater chance of



Quarterly Executive Summary Playground Replacement Projects Q1 2022





<u>HCS Project Manager:</u> Trevor Turner <u>Schools:</u>

LES – Surfacing replacement HES – Drainage Improvements SJE – Drainage Improvements WWE – ADA Equipment addition

<u>Architect/Engineer:</u> Multiple

<u>Contractor:</u> Multiple

Project Scope: To evaluate and implement improvements for the elementary school playgrounds

throughout the district.

Current Status: Beginning first phase of improvements throughout the district.

Budget: \$6,000,000 (phased over 4 years) Board Approved Date: November 15, 2021

Budget Issues: None currently.

Schedule: LES – Begin installation July 1, 2022

HES & SJE - Bid opening April 19, 2022

WWE - Installation to coincide with Loop Road Project

Schedule Issues: None currently.



Quarterly Executive Summary Provide, Deliver & Install LED Signs at 8 Elementary Schools Q1 2022





<u>HCS Project Manager:</u> Amber Barnhill <u>Principals</u>: Reggie Gasque

Jennifer Parker
Josh Todd
Dawn Brooks
Marshall Hursey
Catherine Hampton
Felisa McDavid
Katherine Roberts

Engineer: N/A

Contractor: Signs Limited of Lake City

Background: Provide all elementary schools that do not currently have workable or up-to-date

electronic board with a workable or up-to-date electronic board. Phase 2 of this project

will be addressing 8 elementary schools. Remaining elementary schools to be

addressed with future funding.

Project Scope: Provide Watchfire colored LED display, plus modifications of existing signs or new

signs at 8 elementary schools.

Current Status: The LED message boards are installed at Burgess and Kingston Elementary.

Training for these two schools was done before Spring Break. These two signs are completed. The existing signs at Aynor and Daisy Elementary were removed during Spring Break. Foundation has begun on Aynor Elementary.

Budget: Original Budget: \$300,000.00

Budget Issues: None currently.

Schedule: None currently.

Achievements: Eight elementary schools will have a new electronic message board.



Quarterly Executive Summary Loop Road – Riverside Elementary School Q1 2022







<u>Project Manager:</u> Amber Barnhill <u>Principal:</u> Vicki Underwood

Engineer: Mead & Hunt, Inc. **Contractor:** Hardwick's Landscaping

Project Scope: Design and construction of a new loop road at Riverside Elementary School for

parent drop-off and pick-up traffic. Project will help reduce congestion on the

highway in front of the school and improve emergency access.

Current Status: Piping and catch basins have been installed. Base material has been installed in

majority of the new loop.

Budget: Original Budget: \$1,253,000.00 Board Approved Date: May 18, 2020

Budget Issues: None currently.

Schedule: Design: Complete Solicitation: Complete

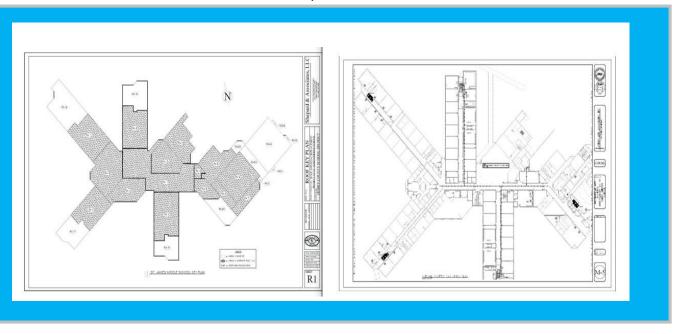
Construction: Underway

Schedule Issues: None

Achievements: The new loop road will be ready for the new school year of 2022.



Quarterly Executive Summary Roof and RTU replacement - ESSER 2 St James Middle School Q1 2022



<u>HCS Project Manager</u>: Frank Smith <u>Principal</u>: Olga Toggas

A/E Firm: Owens & Associates

General Contractor: Spann

Project Scope: New Roofing system and replacement of roof top OAU's

Current Status: Design and construction documents completed. OSF permit has been issued and

project is awarded

Budget: Original Budget: \$4,500,000.00

Budget Issues: None at this time

Schedule: Design: Completed

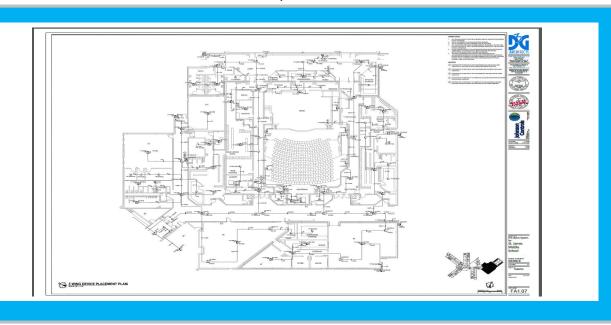
Construction: Summer 2022 Final Completion: Fall/Winter 2022

Achievements: Multiple Add/Alternates added to plans and Bid documents, in an effort to secure

maximum project benefits, using minimum budgetary resources.



Quarterly Executive Summary Fire Alarm upgrade St James Middle School Q1 2022



<u>HCS Project Manager</u>: Frank Smith <u>Principal</u>: Olga Toggas

A/E Firm: D3G Architects

General Contractor: JCI

Project Scope: New Fire Alarm throughout school and associated code upgrades

Current Status: Completing final punch list after full "in-house" test and inspection of system. OSF

inspection conducted 4-12-22. Final sign-off pending determination of need for BDA system by local fire department officials. Once new system is operational,

old system devices to be removed.

Budget: Original Budget: **\$620,000.00** Board Approved Date: April, 2021

(Two phases combined)

<u>Budget Issues:</u> None at this time

Schedule: Design: Completed

Construction: Completed Final Completion: July 2022

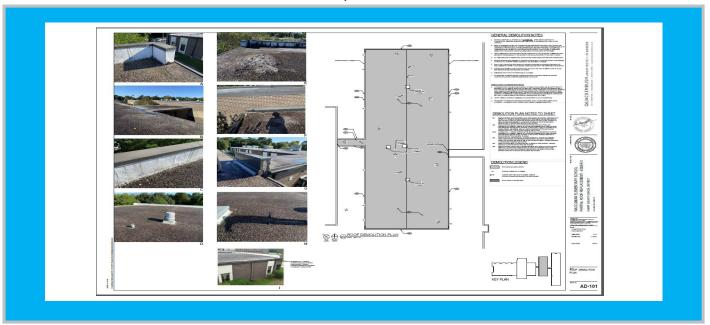
Achievements: Fire alarm installation complete. Old system remaining in place and active until

new system is fully operational and signed off, so that building can remain

occupied.



Quarterly Executive Summary Roof replacement - ESSER 2 Waccamaw Elementary Q1 2022



<u>HCS Project Manager</u>: Frank Smith <u>Principal:</u> Leslie Huggins

<u>A/E Firm</u>: Quackenbush Architects + Planners

General Contractor: AAR of NC

Project Scope: New Roofing system on middle building

<u>Current Status:</u> Design and construction documents completed. OSF permit issued and project

Awarded

Budget: Original Budget: \$500,000.00

Budget Issues: None at this time

Schedule: Design: Completed

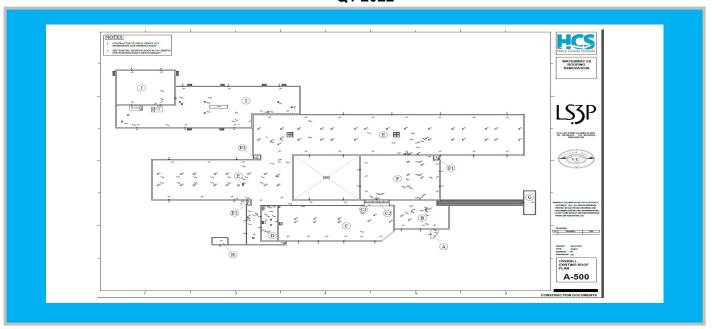
Construction: Summer 2022 Final Completion: Fall/Winter 2022

Achievements: Multiple Add/Alternates added to plans and Bid documents, in an effort to secure

maximum project benefits, using minimum budgetary resources.



Quarterly Executive Summary Roof and RTU replacement - ESSER 2 Waterway Elementary Q1 2022



<u>HCS Project Manager</u>: Frank Smith <u>Principal:</u> Melissa Graham

A/E Firm: LS3P

General Contractor: TBD

Project Scope: New Roofing system and replacement of roof top outdoor air units (OAU's)

Current Status: Design and construction documents completed and OSF permit issued. Project

was bid but had to be cancelled and is being prepared for re-bid. Also, material for this roof has a current lead time of 10 to 12 months, therefore work will be

scheduled for summer 2023.

Budget: Original Budget: \$1,800,000.00

Budget Issues: Due to the need to remove the old OAU's on the roof when we replace it,

replacement of the old OAU's is being priced as an alternate in the project. Costs will be evaluated once bidding is conducted, and decisions can be made at that time

regarding the various alternates.

Schedule: Design: 100%Completed

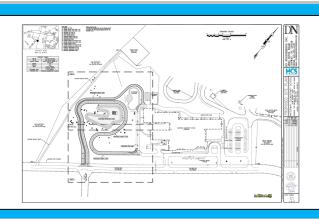
Construction: Summer 2023 Final Completion: Fall/Winter 2023

Achievements: Multiple Add/Alternates added to plans and Bid documents, in an effort to secure

maximum project benefits, using minimum budgetary resources.



Quarterly Executive Summary Loop Road – Waterway Elementary School Q1 2022





<u>Project Manager:</u> Amber Barnhill <u>Principal:</u> Melissa Graham

Engineer: DN Engineering, Inc. **Contractor:** TBD

Project Scope: Design and construction of a new loop road at Waterway Elementary School for

parent drop-off and pick-up traffic. Project will help reduce congestion on the road

in front of the school and improve emergency access.

Current Status: The solicitation for this project is being advertised now. Bids are due April 26th

pending any bid addendums needed for questions that may be submitted. Project

to start in the Spring of 2022.

Construction: TBD

Budget: Original Budget: \$1,450,000.00 Board Approved Date: May 18, 2020

<u>Budget Issues:</u> None currently.

<u>Schedule:</u> Design: Complete Solicitation: Advertised

None

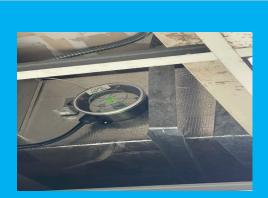
Schedule Issues:

Achievements: Received the permit from the Office of School Facilities (OSF).



Quarterly Executive Summary ESSER 2 -Bi-Polar Ionization Project-Phase 2 Q1 2022





HCS Project Managers: Tricia Lemeur

<u>Contractors:</u> Control Management, Inc

Project Scope: Installation of Bi-Polar Ionization devices and tying into BAS system for

monitoring.

Phase II Facilities:

Elementary Schools: Aynor, Burgess, Forestbrook, Green Sea Floyds, Homewood, Kingston, Loris, Midland, Myrtle Beach Early Childhood, Myrtle Beach Elementary, Myrtle Beach Primary, Ocean Bay, Ocean Drive, Pee

Dee, Riverside, South Conway, Waterway.

Middle Schools: Aynor, Black Water, Loris, North Myrtle Beach, Ocean Bay

High Schools: Green Sea Floyds, Socastee.

Other: Academy of Arts and Science, Early College, Scholars Academy, HC Adult Ed, Old Horry County Education Center, Transportation, Facilities.

Overall Budget: Phase I & Phase II: \$7,100,000.00

Budget Issues: None currently.

Schedule: Work began in September of 2021. Project completed in March 2022.



Schedule Issues: None currently.

Current Status: All units have been installed and third-party inspections complete.

This will be the final report.



Quarterly Executive Summary Homewood Elementary OAU Replacement – ESSER 2 Q1 2022





<u>HCS Project Managers:</u> Tricia Lemeur <u>Principal:</u> Penny Foye

Contractors: Triad Mechanical Contractors, Inc

Project Scope: Remove the existing outside air units (OAU's) and replace/install with new

packaged OAU's with gas heat and connections to the existing ductwork.

Overall Budget: \$1,390,000.00

Budget Issues: None currently.

Schedule: New OAU's have been set.

Schedule Issues: None currently.

<u>Current Status:</u> Will be complete in summer 2022 as scheduled.



Quarterly Executive Summary Riverside Elementary OAU Replacement – ESSER 2 Q1 2022



<u>HCS Project Managers:</u> Tricia Lemeur <u>Principal:</u> Vicki Underwood

Contractors: Hoyt's Heating & AC, Inc

Project Scope: Remove the existing outdside air units (OAU's) and replace/install with new

packaged OAU's with gas heat and connections to the existing ductwork.

Overall Budget: \$1,390,000.00

Budget Issues: None currently.

Schedule: The new OAU's have been set.

Schedule Issues: None currently.

<u>Current Status:</u> Will be complete in summer 2022 as scheduled.



Quarterly Executive Summary Carolina Forest High OAU Replacement – ESSER 3 Q1 2022





<u>HCS Project Managers:</u> Tricia Lemeur <u>Principal:</u> Gaye Driggers

Design: McKnight, Smith, Ward, Griffin Engineers, Inc

Project Scope: Remove the existing outside air units (OAU's) and replace/install with new

packaged OAU's with gas heat and connections to the existing ductwork...

Overall Budget: \$5,000,000.00

Budget Issues: None currently.

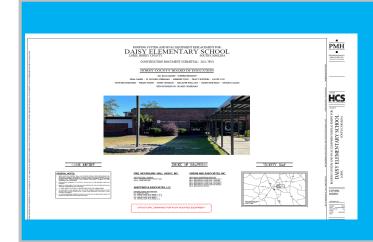
<u>Schedule:</u> TBD

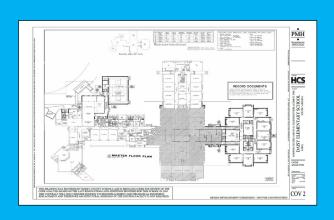
Schedule Issues: None currently.

<u>Current Status:</u> In design.



Quarterly Executive Summary Daisy Elementary Roof and HVAC Upgrades – ESSER 3 Q1 2022





HCS Project Managers: Tricia Lemeur Principal: Josh Todd

Design: Pike, McFarland, Hall Associates, Inc.

Contractor: Triad Mechanical Contractors, Inc

Project Scope: Replacement of low slope roofs and all HVAC equipment.

Overall Budget: \$5,000,000.00

Budget Issues: None currently.

Schedule: Work to begin Summer 2022.

Schedule Issues: None currently.

Current Status: All work is on schedule.