



**HCS Project Manager:** Frank Smith

**Principal:** Multiple

**A/E Firm:** D3G Architects

**General Contractor:** Mobile Modular Solutions

**Project Scope:** This summer's installation consist of 36 additional classrooms split over 5 locations.  
8 classrooms and bathrooms at WE  
8 classrooms and bathrooms at CFH  
4 additional classrooms added to existing pod at CFE  
8 classrooms and bathrooms at ROE  
8 classrooms at MBH

**Current Status:** Applications pending with OSF, installations at three elementary are currently on schedule for new school year. Two high schools a month or so thereafter, as planned.

**Budget:** Original Budget: \$6,692,618.00      Board Approved Date: March 28, 2022

**Budget Issues:** None.

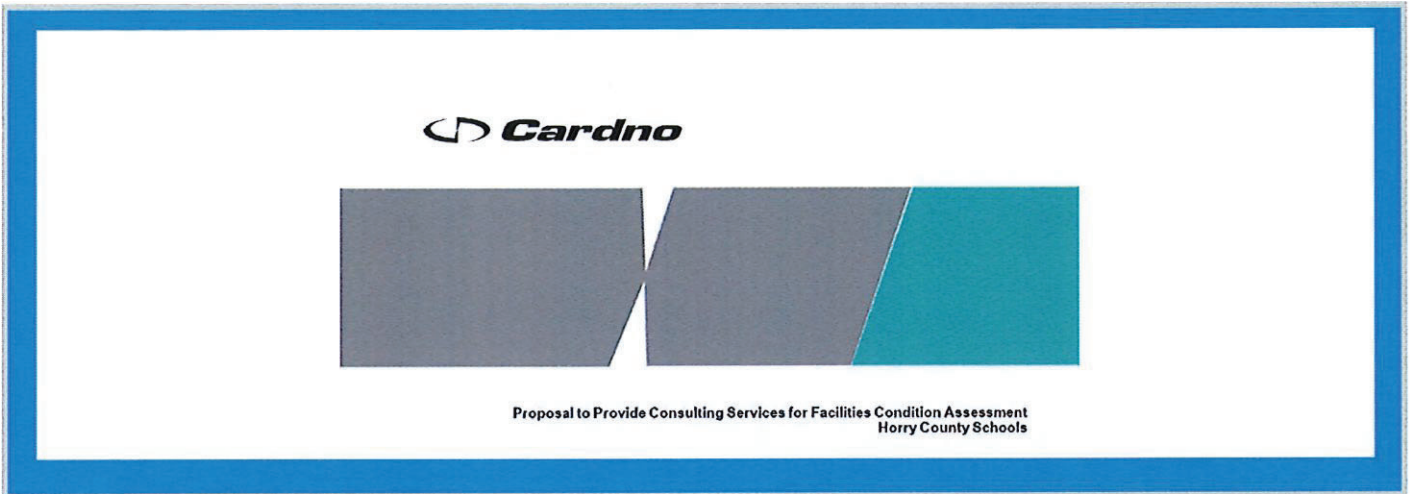
**Schedule:** Design: Complete  
Construction: All units on site, varying states of completeness (staggered deliveries)  
Final Completion: Scheduled August and Sept 2022.

**Schedule Issues:** OSF inspections pending.

**Achievements:** Working around multiple supply chain issues and material shortages, to overcome delays and project shortfalls. Mobile Modular and subs, and well as Design team, working collaboratively to make this happen, the best possible way. Principals are understanding of the issues and keeping Plan "B" at the ready.



Quarterly Executive Summary  
District Wide Facilities Condition Assessment  
Q2 2022



**HCS Project Manager:** Frank Smith

**Principal:** Steve Shoaf

**Consulting Firm:** Cardno

**General Contractor:** NA

**Project Scope:** Facilities condition assessment for all buildings in the Horry County School District.

**Current Status:** Consultant selected, and contract executed. Field Work underway.

**Budget:** Original Budget: \$1,200,000.00 Board Approved Date: May 17, 2021

**Budget Issues:** None.

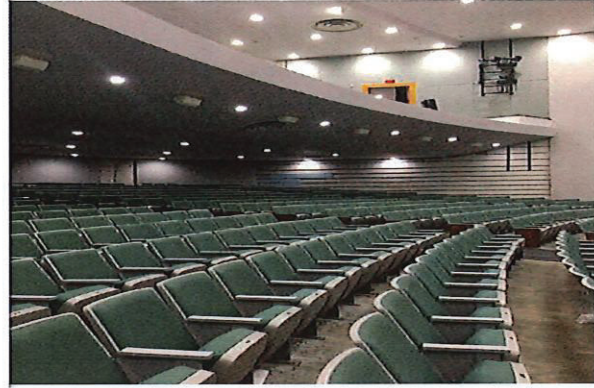
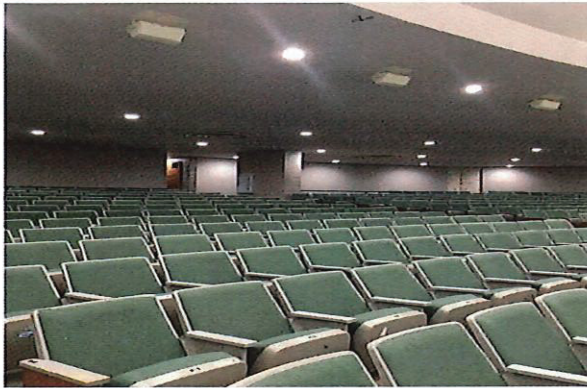
**Schedule:** Design: NA  
Effort: Field work began April 11, 2022  
Final Completion: Fall 2022

**Schedule Issues:** None.

**Achievements:** Field work to date has been completed successfully.



Quarterly Executive Summary  
MBH Auditorium interior acoustic panels  
Q2 2022



**HCS Project Manager:** Frank Smith

**Principal:** Kristin Altman

**A/E Firm:** NA

**General Contractor:** Bonitz

**Project Scope:** Replacement of interior acoustic wall panels

**Current Status:** Installation 99% complete, two minor areas around theatrical lighting needed to be put off till after the July rental of the facility.

**Budget:** Original Budget: \$110,000.00 Board Approved Date: May 17, 2021



**Budget Issues:** None.

**Schedule:** Design: Complete  
Construction: installation commenced Dec 2021  
Final Completion: August 2022



**Schedule Issues:** None.

**Achievements:** Although fabric lead time was extensive due to current market conditions, selected color and pattern is fitting well. Contractor has been flexible accommodating the need for school use of the auditorium.

This will be the final report.



Quarterly Executive Summary  
Metal Wall Cladding System Install  
Myrtle Beach High School  
Q2 2022



**HCS Project Manager:** Frank Smith

**Principal:** Kristin Altman

**A/E Firm:** REI Engineers

**General Contractor:** WxProofing, llc

**Project Scope:** The exterior wall condition report performed by REI Engineers identified that the existing brick walls were the main cause on the water intrusion into the school. Horry County Schools has decided that a permanent solution is needed to extend the life of the structure. The best value solution is to install Architectural Wall Panels over the existing brick veneer to prevent future water intrusion in the locations identified on the North, South and West facades of the Auditorium & Proscenium.

**Current Status:** Project completed, awaiting OSF sign-off to close out project.

**Budget:** Original Budget: \$550,000.00 Board Approved Date: January 25, 2021  
Budget Increase: \$80,000 due to materials increases.  
Revised Budget: \$630,000 Board Approved Date: August 23, 2021

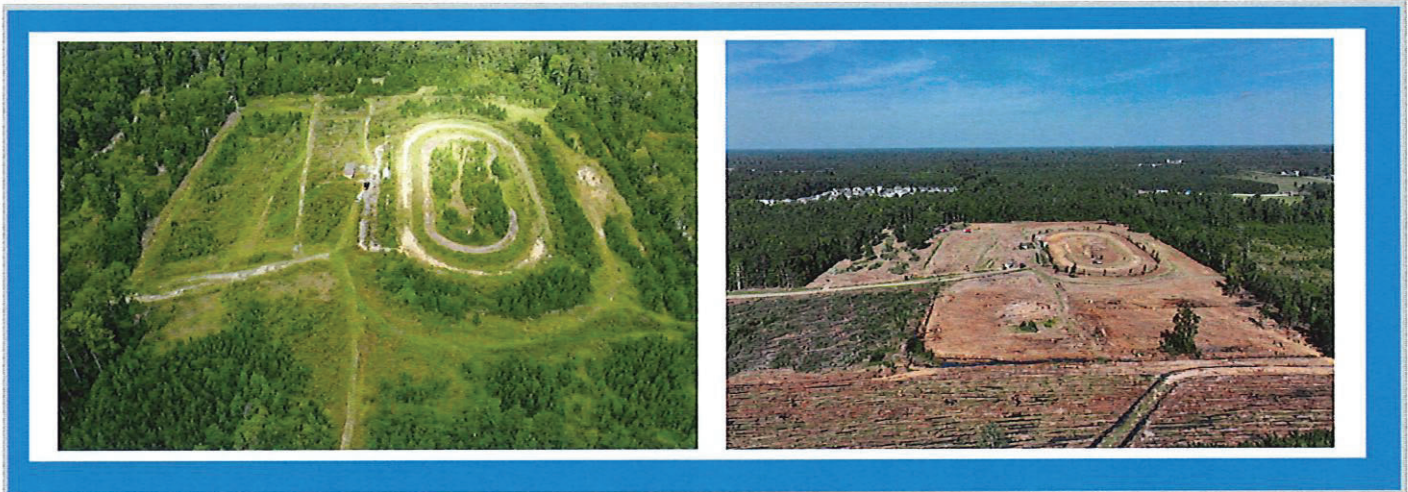
**Budget Issues:** Budget was increased to accommodate materials increases.

**Schedule:** Design: Complete  
Construction: Started December 2021  
Final Completion: April 2022

**Achievements:** Panel design will correct moisture infiltration issue, but care was also taken in design not to compromise exterior brick veneer during installation.  
This will be the final report.



Quarterly Executive Summary  
New Whittemore Park Middle School  
Q2 2022



**HCS Project Manager:** Frank Smith

**Principal:** Quintina Livingston

**A/E Firm:** Pike McFarland Hall Associates, Inc.

**General Contractor:** HG Reynolds

**Project Scope:**

The scope of work is for the replacement of the existing Whittemore Park Middle School, with a new 152,000 SF facility for 1,200 students. The location is a 39-acre site on El Bethel Rd in Conway. Site work is to include parent drop-off, staff/visitor parking lot along with a bus drop-off loop, physical education areas, landscaping and storm water retention. It used Blackwater Middle School as a prototype and was modified to fit current educational needs. The project will be done under the IPD method, bringing all parties into the design process early, and having the District, Design Professional and Contractor all working together with the best interests of the project in mind.

**Current Status:**

Design Documents complete, Construction Documents scheduled for completion in early May, with GMP finalized shortly thereafter. Traffic signalization go-ahead given verbally by DOT. Design filed with single entrance and round-about.

**Budget:**

Original Budget: **\$58,000,000.00** Board Approved Date: June 21, 2021



**Budget Issues:**

None.



**Schedule:**

Design: Awaiting DOT permits and City of Conway permits  
Construction: Land disturbance permit was issued and clearing has commenced.  
Final Completion: Scheduled July 2024

**Schedule Issues:**

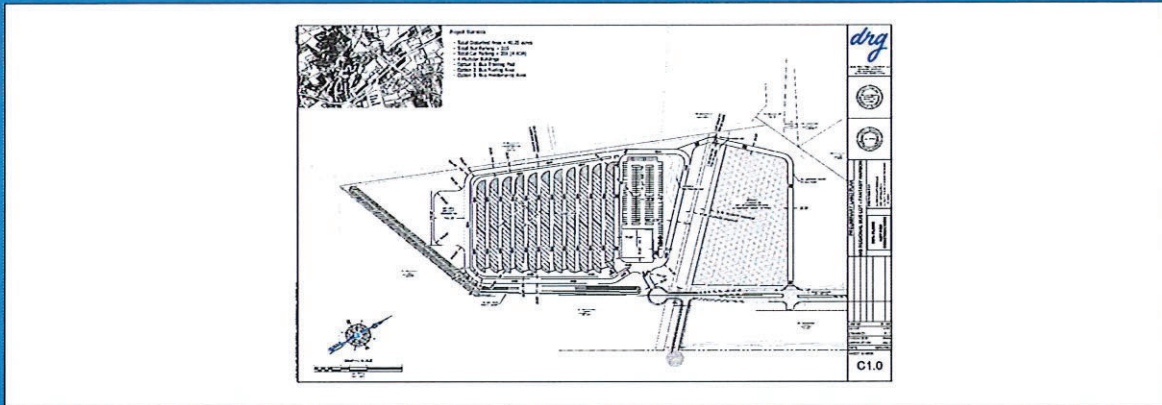
None.

**Achievements:**

GMP from GC was within budget and contract was issued to proceed. Land disturbance permits came in earlier than last anticipated, allowing a summer start to clear and drain land. GC proceeding on site, while awaiting final DOT and City permits.



# Quarterly Executive Summary Regional School Bus Facility, Fantasy Harbour Q2 2022



**HCS Project Manager:** Amber Barnhill

**Principal:** N/A

**A/E Firm:** Development resource Group, LLC (DRG)

**General Contractor:** TBD

**Project Scope:** New bus facility on a parcel at the intersection of George Bishop Parkway and Investors Blvd. The proposed bus facility is located on approximately 39.3 acres. It will be allocated into three supervisor systems (SH – MBH – CFH). Each will have a modular office structure, complete with all utilities. Parking areas for approximately 290 buses, (to be designed of concrete pavement, with an alternate for asphalt) and 280 staff vehicles (asphalt), along with a location for a future bus fueling station for both diesel and propane. A preliminary subsurface exploration and geotechnical evaluation report has been prepared along with all surveys and topo's.

**Current Status:** Plans and specifications are underway.

**Budget:** Original Budget: **\$15,000,000.00** Board Approved Date: November 15, 2021

**Budget Issues:** None.

**Schedule:**  
Design: In process  
Construction: Anticipated bidding in Spring 2023  
Final Completion: 2023

**Schedule Issues:** None.

**Achievements:** Design and permitting underway.



Quarterly Executive Summary  
Masonry Repairs  
Socastee High School  
Q2 2022



**HCS Project Manager:** Frank Smith

**Principal:** Jeremy Rich

**A/E Firm:** Martinez & Associates Structural Engineers, PA    **General Contractor:** ProCon

**Project Scope:** Masonry repairs to existing Brick veneer in multiple locations and foundation repairs.

**Current Status:** Phase One: exterior masonry repairs completed on schedule.  
Phase Two: foundation reinforcement completed ahead of schedule

**Budget:** Original Budget: \$350,000.00                      Board Approved Date: February 23, 2021

**Budget Issues:** Minor change order to account for field conditions found during demolition and for increased foundation pier depth required to reach bearing capacity. Project was completed under budget. ●

**Schedule:** Design: Completed  
Construction: Phase One completed September 2021  
Final Completion: July 2022 ●

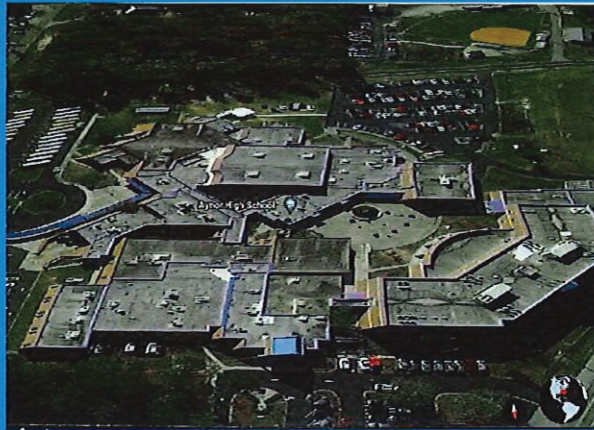
**Schedule Issues:** None.

**Achievements:** Cost effective design completed and bid. Phase Two of project to install helical piles in NW corner of building completed. A crack-monitoring program has been conducted and has indicated no movement during the final portion of the project.

This will be the final report.



Quarterly Executive Summary  
Aynor High HVAC Ph. II Replacement – ESSER 3  
Q2 2022



**HCS Project Manager:** Ara Heinz

**Principal:** Michael McCracken

**Engineer:** Whole Building Systems

**Contractor:** Triad Mechanical Contractors, Inc.

**Project Scope:** Replace remaining HVAC equipment not replaced in Phase I.

**Current Status:** Contract has been awarded. Submittals are being reviewed

**Budget:** Original Budget: \$9,000,000.00 (includes design, construction, & controls)

**Budget Issues:** None. ●

**Schedule:** The planned work is extensive and will require phasing over 2 summer breaks. Work is expected to start in Summer 2023. Once students return, work can be done during long breaks (Winter Break and Spring Break). It is anticipated that work will be completed prior to school starting in Fall 2024. ●

**Schedule Issues:** None.

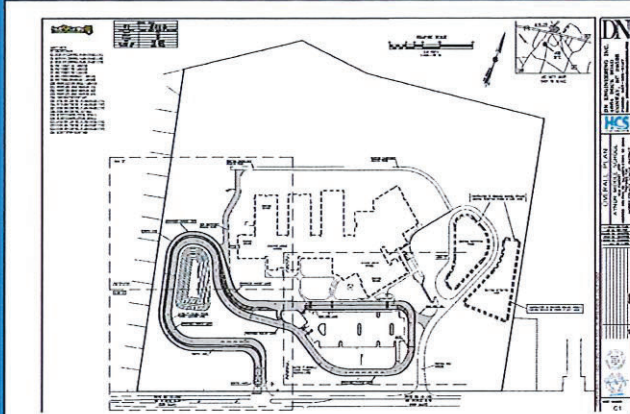
**Achievements:** It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



# Quarterly Executive Summary

## Loop Road – Aynor Middle School

### Q2 2022

**Project Manager:**

Amber Barnhill

**Principal:**

Daniel Plaza

**Engineer:**

DN Engineering, Inc.

**Contractor:**

Southern Asphalt

**Project Scope:**

Design and construction of a new loop road at Aynor Middle School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

**Current Status:**

Curb and cutter, concrete, base material, and milling is complete. Paving has started. Sod is being installed. All work is expected to be finished the first of August of 2022.

**Budget:**Original Budget: **\$1,726,000.00** Board Approved Date: May 18, 2020**Budget Issues:**

None.

**Schedule:**

Design: Complete

Solicitation: Complete

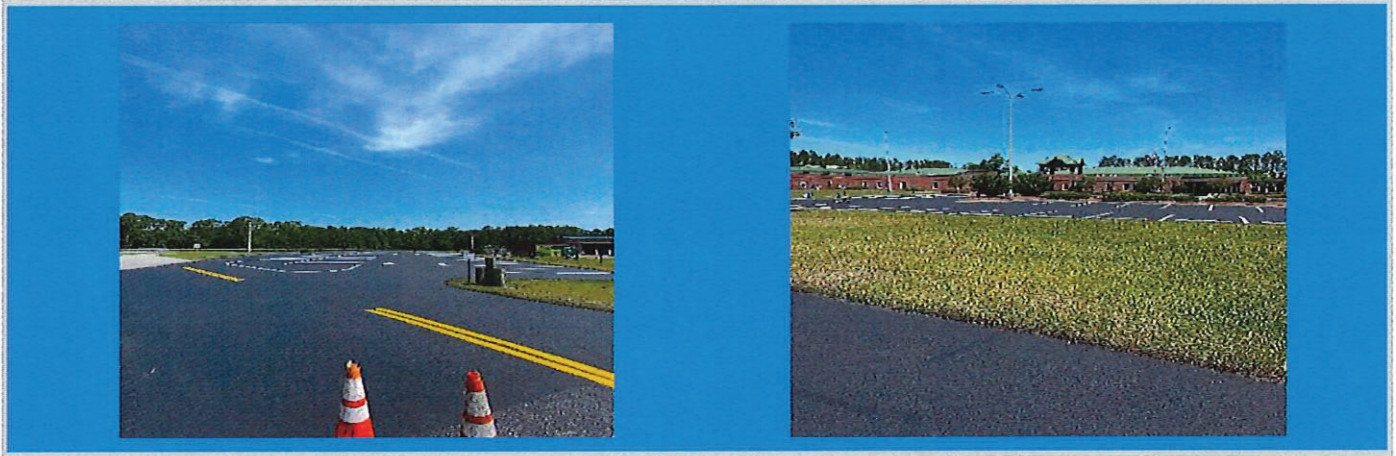
Construction: April 4, 2022, through August 1, 2022

**Schedule Issues:**

None .

**Achievements:**

The new loop road will be ready for the 2022-23 school year.



**HCS Project Manager:** Trevor Turner

**Schools:** BES, KES, NMBM  
SJM, SSE

**Architect/Engineer:** N/A

**Contractor:** S&W Asphalt

**Project Scope:** To evaluate and implement improvements for the parking lots and driveways throughout the district.

**Current Status:** Construction in-progress.

**Budget:** \$250,000 Annually

**Budget Issues:** None.

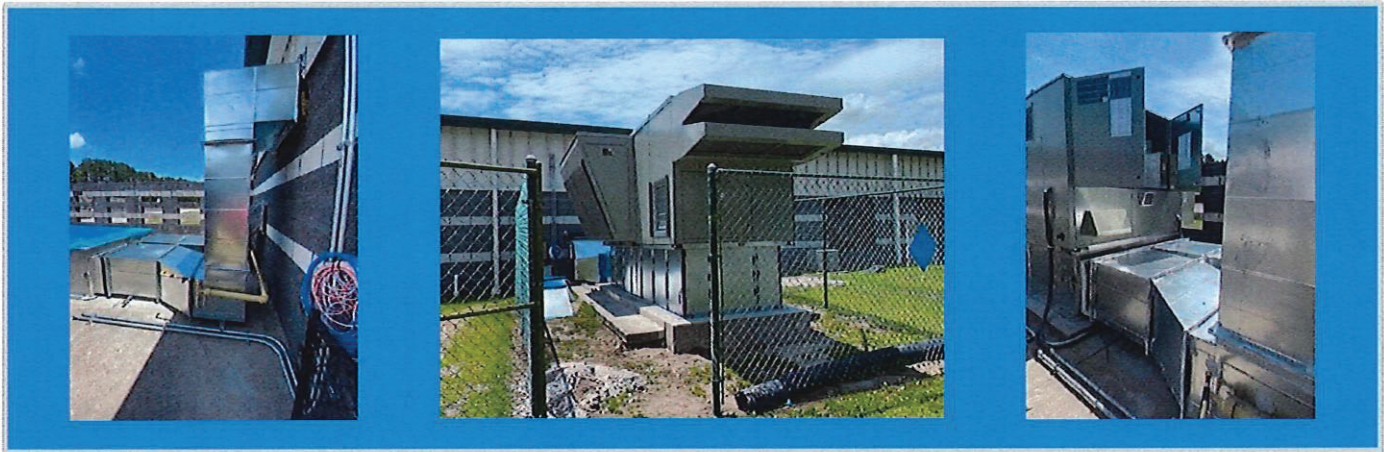
**Schedule:**  
BES – Complete  
KES – Complete  
NMBM – Complete  
SJM – Complete  
SSE – Complete

\*Projects completed in the second half of the summer to be included in Q3 OE-13 Report

**Schedule Issues:** None.



**Quarterly Executive Summary**  
**Carolina Forest Elementary OAU Replacement – ESSER 2**  
**Q2 2022**



**HCS Project Manager:** Ara Heinz

**Principal:** Dennis Devorick

**Engineer:** MSWG Engineers, Inc.

**Contractor:** Hoyt's Heating & AC, Inc.

**Project Scope:** Remove the 6 existing makeup air units and replace/install 6 new packaged makeup air units with gas heat with connections to the existing ductwork.

**Current Status:** Equipment tie in and start-up is expected within the next couple of weeks.

**Budget:** Original Budget: \$1,390,000.00



**Budget Issues:** None.

**Schedule:** On schedule.

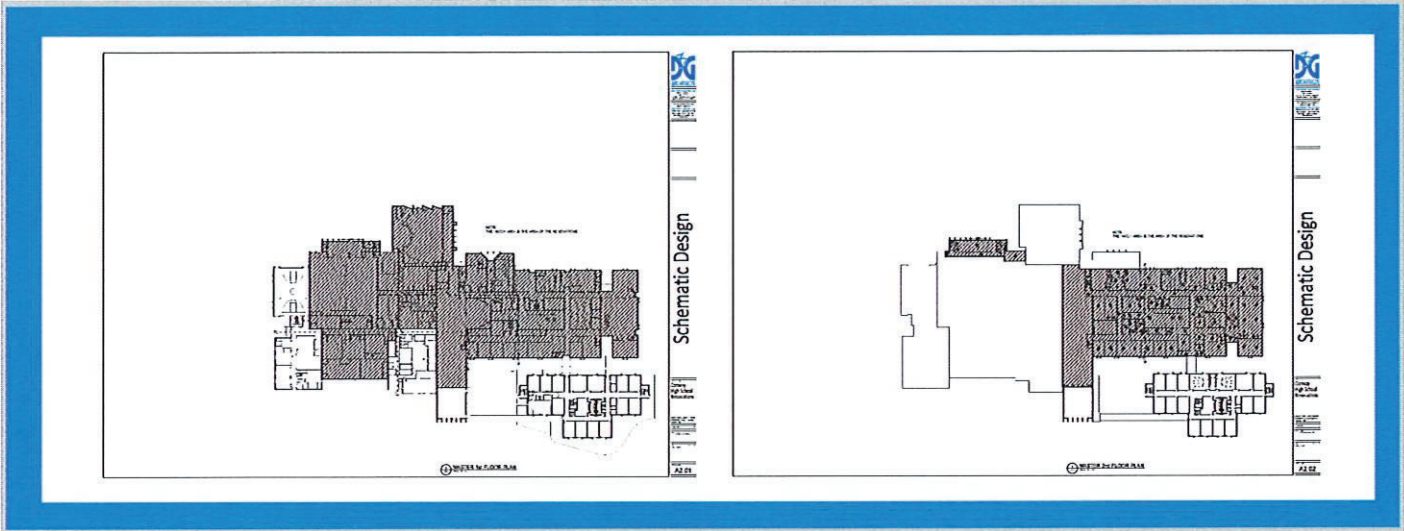


**Schedule Issues:** None.

**Achievements:** It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary  
Conway High School Renovations - ESSER 3  
Q2 2022



**HCS Project Manager:** Amber Barnhill

**Principal:** Tanika McKissick

**A/E Firm:** D3G Architects LLC

**General Contractor:** H.G. Reynolds

**Project Scope:** The scope of work is to the main building (243,000 sf) includes replacement of the fire alarm system, replacement of the rooftop mechanical equipment and associated ductwork, hazardous material abatement, replacement of the roofing with a membrane roof system, replacement of the acoustical ceiling system and lighting, removal and reinstallation of low-voltage wiring, window replacement, installation of firestopping at rated assemblies, installation of decorative panels on exterior of building, replacement of damaged sidewalks, and installation of sod at certain locations. Since the facility will be occupied by staff and students during the school calendar year, the execution of the work during that time will be carefully coordinated with the ongoing functions and activities of the school.

**Current Status:** Phase 1 work has started. Demo existing HVAC units, grid, cabling, etc. Installing new duct work in corridor and locker room. Units are being placed in the corridor and locker room.

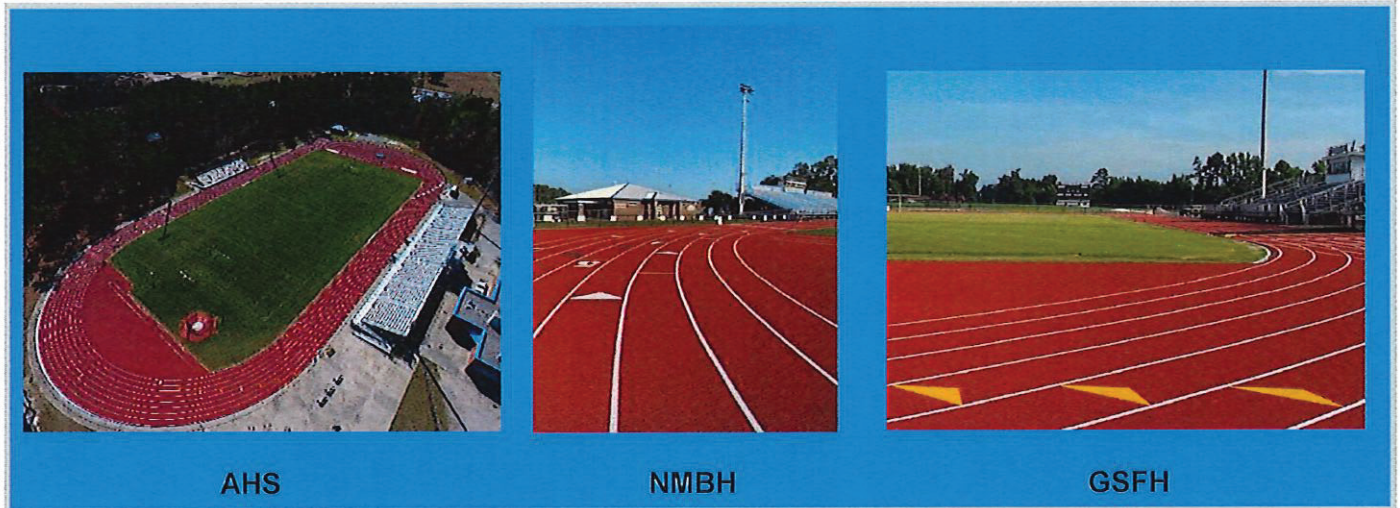
**Budget:** Original Budget: \$34,000,000.00 Board Approved Date: October 25, 2021 ●

**Budget Issues:** None.

**Schedule:** Design: Complete  
Construction: Spring/Summer 2022  
Final Completion: Fall/Winter 2023/2024 ●

**Schedule Issues:** None.

**Achievements:** The renovation will be under construction during the school's operations and in multi-phases to achieve the project in a time and costly manner.



**HCS Project Manager:** Ara Heinz

**Schools:**

**Architect/Engineer:** CHA Consulting, Inc.      **Phase 2: Track and Infield – AHS, GSFH, NMBH**

**Contractor:** GeoSurfaces Southeast, Inc.

**Project Scope:** To evaluate and make recommendations for the athletic needs at all nine high schools, with a primary emphasis on tennis courts and running tracks. The Board approved CHA Consulting, Inc., to provide a phased, prioritized list of needs for Board review. The Board approved to proceed with Phase 2 on September 28, 2020.

**Current Status:** The tracks at all three schools are substantially complete with only punch list items remaining.

**Budget:** Phase 2 Construction Budget: **\$3,309,280** Approved Date: Sept. 28, 2020.

**Budget Issues:** None. ●

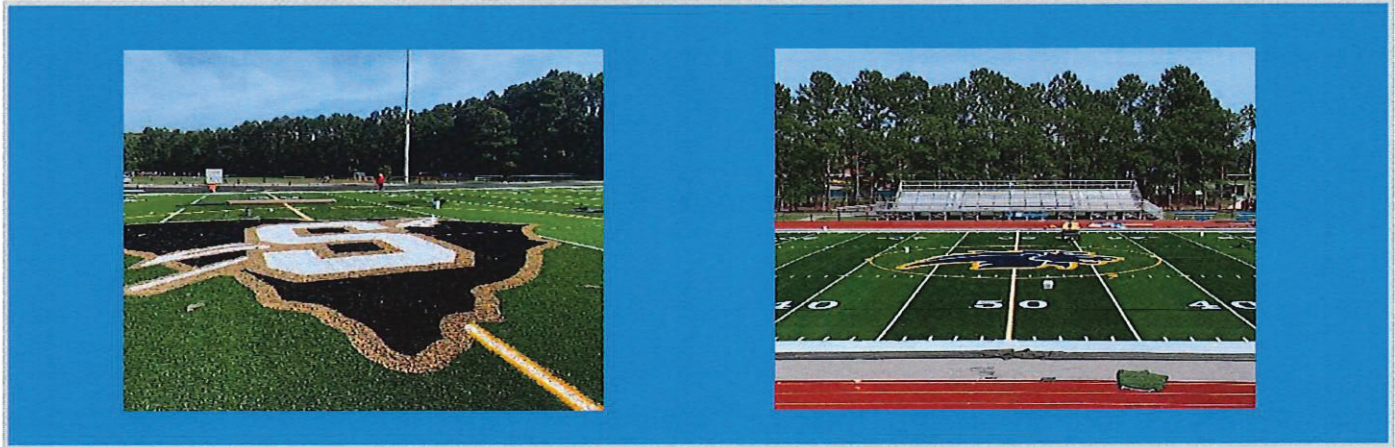
**Schedule:** Construction: Two schedules to allow for football season. ●  
 Track asphalt paving and drainage:  
 May 2021 – August 15, 2021  
 (AHS & NMBHS; GSFH after football season)  
 Track synthetic surfacing:  
 December 1, 2021 – April 15, 2022

**Schedule Issues:** N/A

**Achievements:** All work is complete. This will be the final report.



Quarterly Executive Summary  
District Track, Turf & Tennis Project – Phase III  
Q2 2022



**HCS Project Manager:** Trevor Turner

**Schools:** Tennis Reconstruction - MBHS  
Tennis Resurface - NMBH  
Artificial Turf - SHS, LHS, SJHS, CFHS  
Track Reconstruction - CHS, SHS  
Stadium Bleachers – SHS

**Architect/Engineer:** CHA Consulting, Inc.

**Contractor:** Contract Construction, Inc.

**Project Scope:** To upgrade athletics at all nine high schools, with a focused emphasis on tennis courts, running tracks and the stadium playing surfaces. The Board approved to proceed with Phase III on June 21st, 2021.

**Current Status:** LH turf field is completed. SH bleachers are completed, turf field is complete, track is ready for striping and all work will be complete by start of season. CFHS is ready for turf installation and is currently scheduled to be ready for first home game. SJH is ready for turf installation but delays in manufacturing are impacting completion dates. MBH and NMBH tennis centers are finishing up in August. CHS track is paved, infield grass is being established, and track surface and striping is scheduled for late August.

**Budget:** Original Budget: \$8,085,400 **Board Approved Date:** November 15, 2021  
Revised Budget: \$8,682,780 **Board Approved Date:** January 26, 2022



**Budget Issues:** None.

**Schedule:** Manufacturing delays, unsuitable soils and weather have impacted some schedules. SJH completion has been delayed and we are working with athletics to shift necessary home games. Contractor has agreed to cover the gate/concessions/travel costs/rental fees for the school as a result of this issue.



**Achievements:** Coordination and delivery of major work at 7 separate high schools.



**HCS Project Manager:** Trevor Turner

**Principal:** Melissa Rutenberg

**Architect/Engineer:** Mead & Hunt

**Contractor:** Hardwick's Landscaping, LLC

**Project Scope:** Evaluate, survey and design drainage solution for the Forestbrook Middle School courtyards.

**Current Status:** Construction Complete.

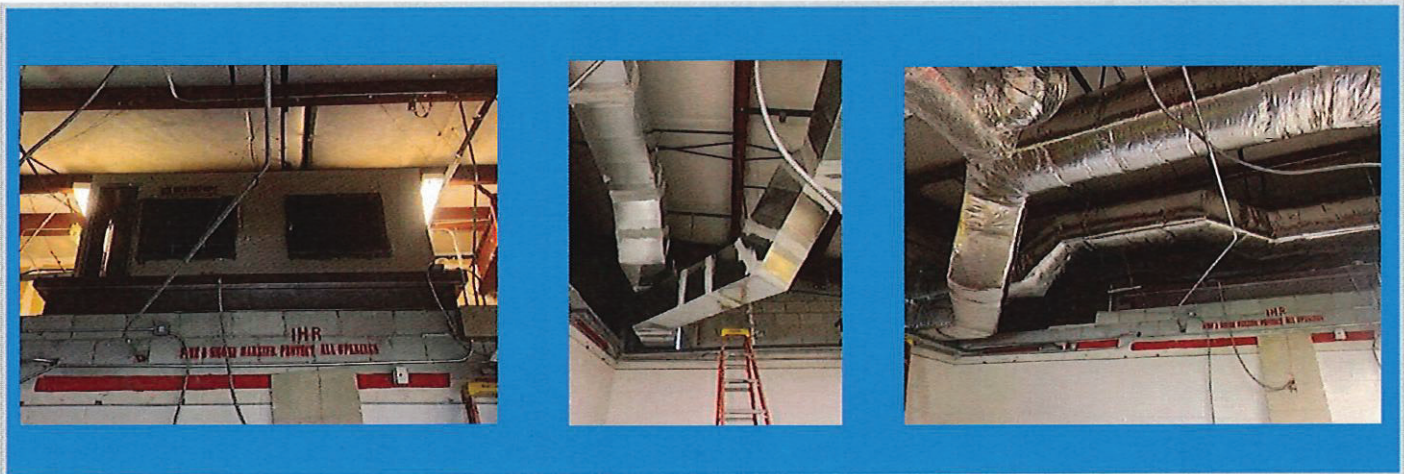
**Budget:** Original Budget: **\$250,000** (includes design, construction & inspections). ●

**Budget Issues:** None.

**Schedule:** **Design:** Complete. ●  
**Construction:** Complete.

**Schedule Issues:** None.

**Achievements:** Project is complete.  
This will be the final report.



**HCS Project Manager:** Ara Heinz

**Principal:** Lora Tyler

**Engineer:** Whole Building Systems

**Contractor:** RC Jacobs Plumbing, Heating & AC, Inc.

**Project Scope:** Replace 3 existing above-ceiling makeup air units with 3 new makeup air units with gas piping outside of the building.

**Current Status:** Demolition and ductwork above ceiling has been completed in all 3 wings. New equipment is not scheduled to arrive until fall 2022.

**Budget:** Original Budget: \$1,070,000.00



**Budget Issues:** None.

**Schedule:** Gas piping, removal of existing units, and installation of new ductwork is expected to begin during the summer. Installation of new units is expected to take place over long weekends or holidays in the fall (depending on delivery of the equipment).



**Schedule Issues:** None.

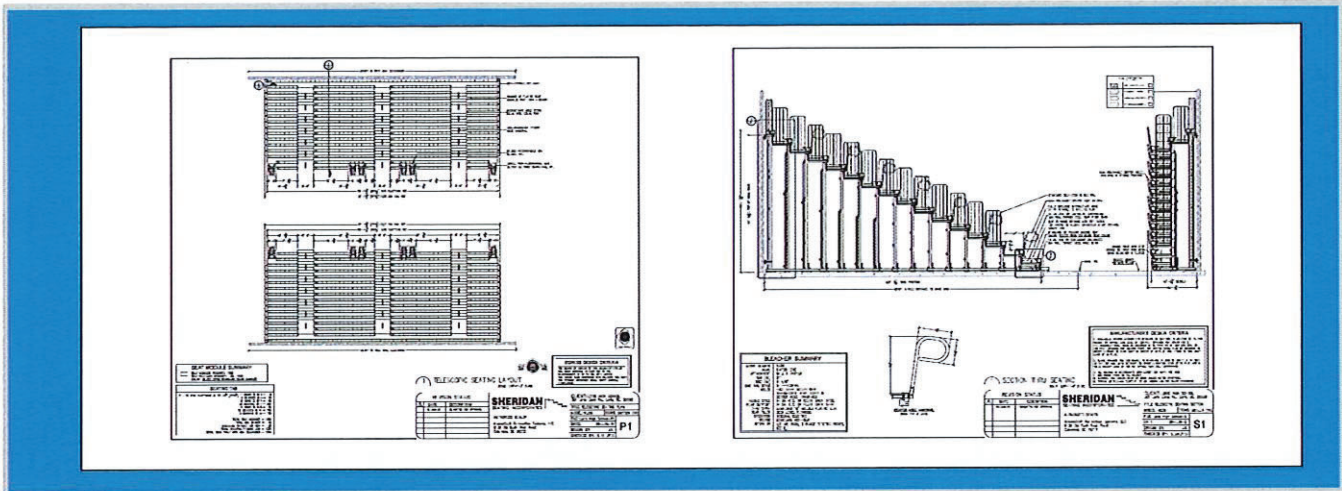
**Achievements:** Demolition in 2 wings was able to be completed during summer school with little to no disruption to the school. Demolition in the final wing has moved along quickly to allow the school to be ready for students on 8/15.







# Quarterly Executive Summary Loris High School – Gym Bleacher Replacement Q2 2022



**HCS Project Manager:** Amber Barnhill

**Principal:** Jimmy McCullough

**Architect:** N/A

**Contractor:** Mastercraft

**Project Scope:** Provide total gymnasium bleacher replacement at Loris High School in 2022. This is a turnkey project which includes removal and disposal of existing gym bleachers, protection of existing gymnasium floor, the manufacture, delivery, and installation of a new electrically operated telescopic seating system. Bleachers are comprised of seating, deck components, and understructure that permits closing into a nested configuration for storing or for moving purposes. Installation will begin in June of 2022 and is expected to be complete by start of school 2022.

**Current Status:** This project is complete.

**Budget:** Original Budget: \$225,000



**Budget Issues:** None.

**Schedule:** Complete by start of school year.

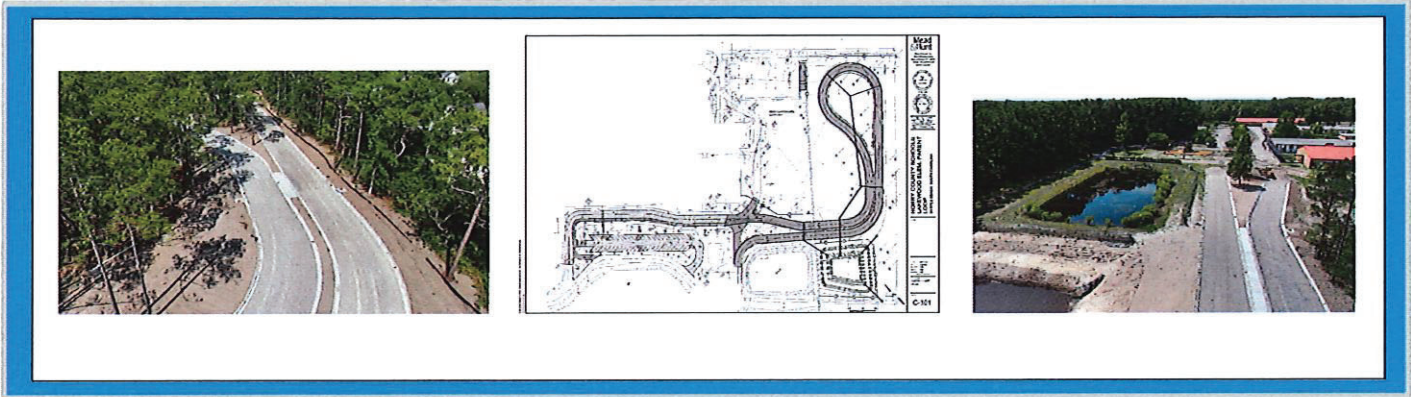


**Schedule Issues:** None.

**Achievements:** The new bleachers will be ready for the new school year of 2022.



## Quarterly Executive Summary Loop Road – Lakewood Elementary School Q2 2022



**Project Manager:** Amber Barnhill      **Principal:** Katherine Roberts  
**Engineer:** Mead & Hunt, Inc.      **Contractor:** Goodson Construction Co., Inc.

**Project Scope:** Design and construction of a new loop road at Lakewood Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

**Current Status:** Concrete work, curb and gutter, drainage, base material, etc. is complete. Fencing being installed now. Paving to begin this week. Continuing seal coating the existing asphalt.

**Budget:** Original Budget:      **\$1,304,000.00**      Board Approved Date: May 18, 2020      ●

**Budget Issues:** None.

**Schedule:** Design: Complete      Solicitation: Complete      ●  
 Construction: January 31, 2022, through June 3, 2022 – Phase 1  
                          June 4, 2022, through August 5, 2022 – Phase 2

**Schedule Issues:** None.

**Achievements:** The new loop road will be ready for the 2022-23 school year.



Quarterly Executive Summary  
Palmetto Bays Elementary MAU Replacement – ESSER 2  
Q2 2022



**HCS Project Manager:** Ara Heinz

**Principal:** Dawn McKinney

**Engineer:** MSWG Engineers, Inc.

**Contractor:** Triad Mechanical Contractors

**Project Scope:** Remove the 4 existing makeup air units and replace/install 4 new packaged makeup air units with gas heat with connections to the existing ductwork. Also, remove and replace 2 existing split systems.

**Current Status:** Equipment tie-ins and start-up is expected within the next couple of weeks.

**Budget:** Original Budget: \$1,390,000.00



**Budget Issues:** None.

**Schedule:** On schedule.

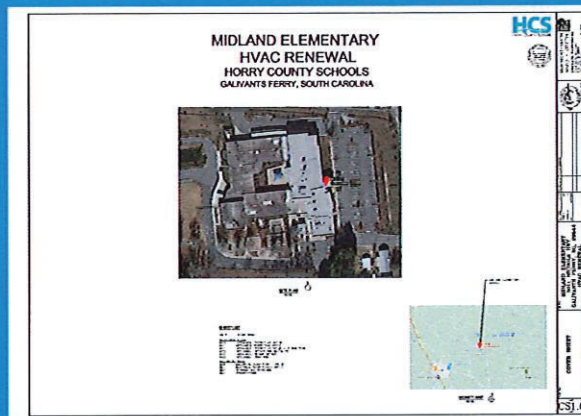


**Schedule Issues:** None.

**Achievements:** It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary  
Midland Elementary MAU Replacement – ESSER 2  
Q2 2022



**HCS Project Manager:** Ara Heinz

**Principal:** Jennifer Parker

**Engineer:** MSWG Engineers, Inc.

**Contractor:** Hoyt's Heating and AC, Inc.

**Project Scope:** Remove 2 existing makeup air units and replace/install 2 new packaged makeup air units with gas heat with connections to the existing ductwork.

**Current Status:** Project is awarded. The contractor anticipates starting demolition within the next few weeks (to be completed after hours and on the weekends).

**Budget:** Original Budget: **\$750,000.00** (includes design, construction, & controls)

**Budget Issues:** None.

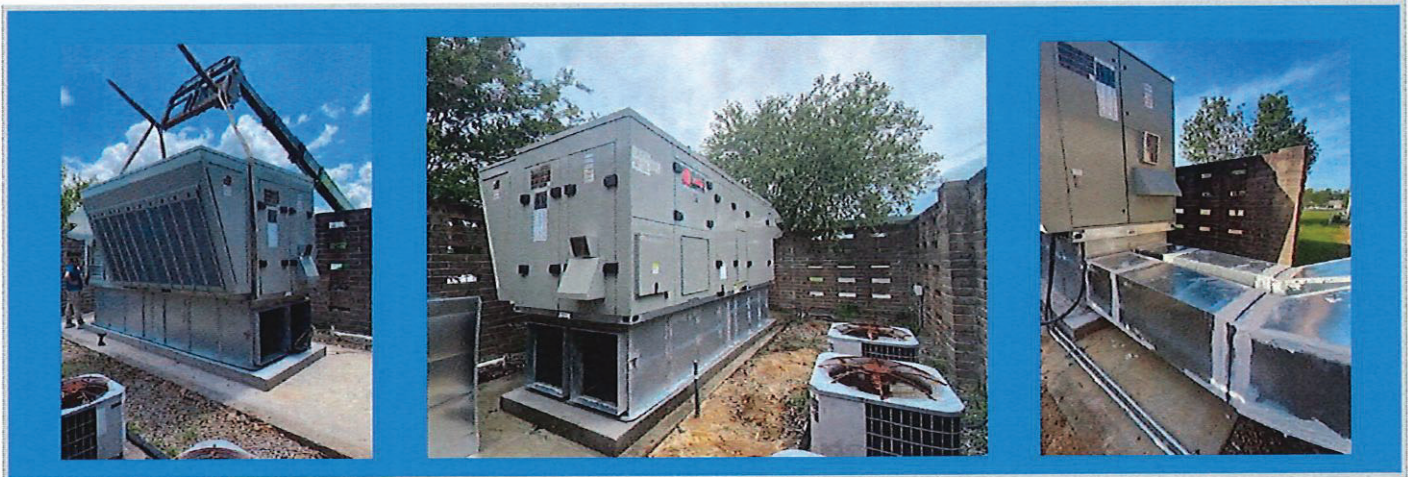
**Schedule:** There has been a manufacturing delay with the new units. They are currently not expected to ship until October. Installation and tie in of the new units is expected to be completed during the fall, putting substantial completion at 12/3/2022.

**Schedule Issues:** None.

**Achievements:** N/A



Quarterly Executive Summary  
Pee Dee Elementary MAU Replacement – ESSER 2  
Q2 2022



**HCS Project Manager:** Ara Heinz

**Principal:** Chris Plowman-Render

**Engineer:** MSWG Engineers, Inc.

**Contractor:** RC Jacobs Plumbing, Heating & AC, Inc.

**Project Scope:** Remove the 4 existing makeup air units and replace/install 4 new packaged makeup air units with gas heat with connections to the existing ductwork.

**Current Status:** Equipment tie-ins and start-up is expected to take place in the next 2 weeks.

**Budget:** Original Budget: \$1,390,000.00



**Budget Issues:** None.

**Schedule:** On schedule.



**Schedule Issues:** None.

**Achievements:** It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary  
Playground Replacement Projects  
Q2 2022



**HCS Project Manager:** Trevor Turner

**Schools:**

- LES – Surfacing replacement
- HES – Drainage Improvements
- SJE – Drainage Improvements
- WWE – ADA Equipment addition

**Architect/Engineer:** Multiple

**Contractor:** Multiple

**Project Scope:** To evaluate and implement improvements for the Elementary school playgrounds throughout the district.

**Current Status:** Beginning first phase of improvements throughout the district.

**Budget:** \$6,000,000 Approved Date: November 15, 2021.



**Budget Issues:** None.

**Schedule:**  
LES – Playground Surfacing Complete; New play unit early September  
SJE – Completion, August 5th  
HES – Completion, August 10  
WWE – In-Progress



**Schedule Issues:** None.



Quarterly Executive Summary  
Provide, Deliver & Install LED Signs at 8 Elementary Schools  
Q2 2022



**HCS Project Manager:** Amber Barnhill

**Principals:** Reggie Gasque  
Jennifer Parker  
Josh Todd  
Dawn Brooks  
Marshall Hursey  
Catherine Hampton  
Felisa McDavid  
Katherine Roberts

**Engineer:** N/A

**Contractor:** Signs Limited of Lake City

**Background:** Provide all schools a workable or up-to-date electronic board that do not have workable or up-to-date electronic board. Phase 2 of this project will be addressing 8 elementary schools. Remaining elementary schools to be addressed with future funding.

**Project Scope:** Provide Watchfire colored LED display, plus modifications of existing signs or new signs at 8 elementary schools.

**Current Status:** All the LED message boards are installed, and training complete except for sign at Lakewood Elementary. The foundation is complete for Lakewood Elementary. The brick will start this week.

**Budget:** Original Budget: \$300,000.00

**Budget Issues:** None.

**Schedule:** Phase 2 complete in 2022.

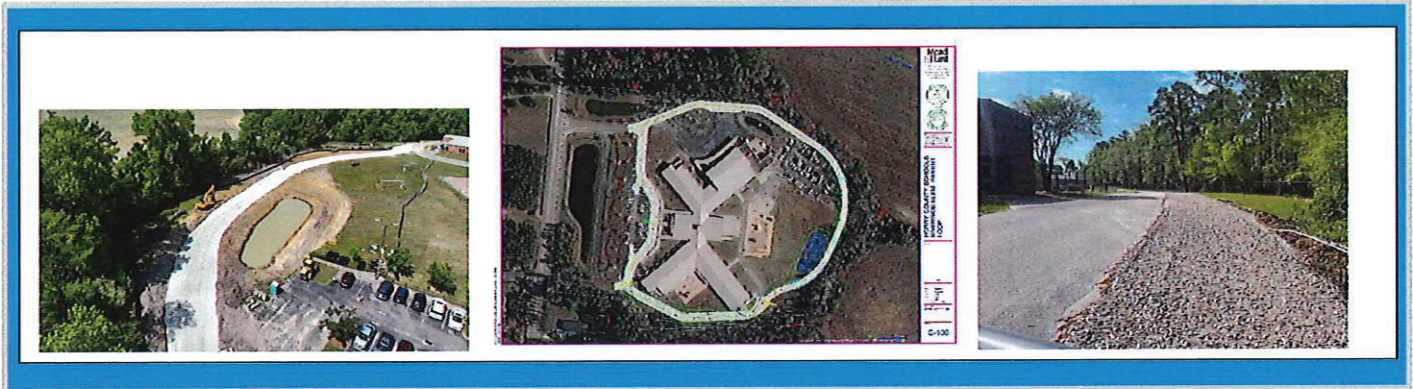
**Schedule Issues:** None.

**Achievements:** Eight elementary schools will have a new electronic message board.





**Quarterly Executive Summary  
Loop Road – Riverside Elementary School  
Q2 2022**



**Project Manager:** Amber Barnhill                      **Principal:** Vicki Underwood

**Engineer:** Mead & Hunt, Inc.                      **Contractor:** Hardwick’s Landscaping

**Project Scope:** Design and construction of a new loop road at Riverside Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

**Current Status:** The concrete, curb and gutter, drainage, base material, and paving is complete. Contractor is striping the new road lines now. The fencing is being installed now. Seal coating the existing asphalt continues.

**Budget:** Original Budget:    **\$1,253,000.00**    Board Approved Date: May 18, 2020    ●

**Budget Issues:** None.

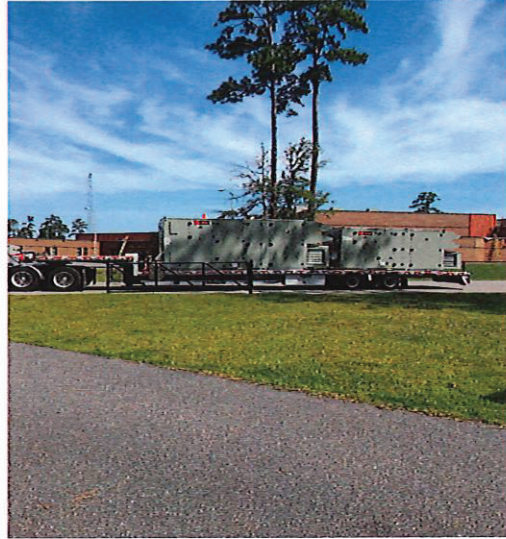
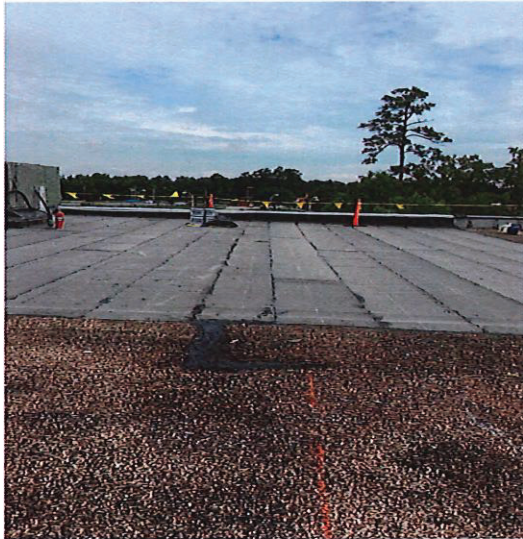
**Schedule:** Design: Complete                      Solicitation: Complete                      ●  
Construction: Underway

**Schedule Issues:** None.

**Achievements:** The new loop road will be ready for the 2022-23 school year.



Quarterly Executive Summary  
Roof and OAU replacement - ESSER 2  
St James Middle School  
Q2 2022



**HCS Project Manager:** Frank Smith

**Principal:**

Olga Toggas

**A/E Firm:** Owens & Associates

**General Contractor:**

Spann Roofing

**Project Scope:** New Roofing system and replacement of roof top OAU's

**Current Status:** Design and construction documents completed. OSF permit has been issued and project is underway.

**Budget:** Original Budget: \$4,200,000



**Budget Issues:** None.

**Schedule:** Design: Completed / permitted  
Construction: Summer 2022  
Final Completion: April 2022

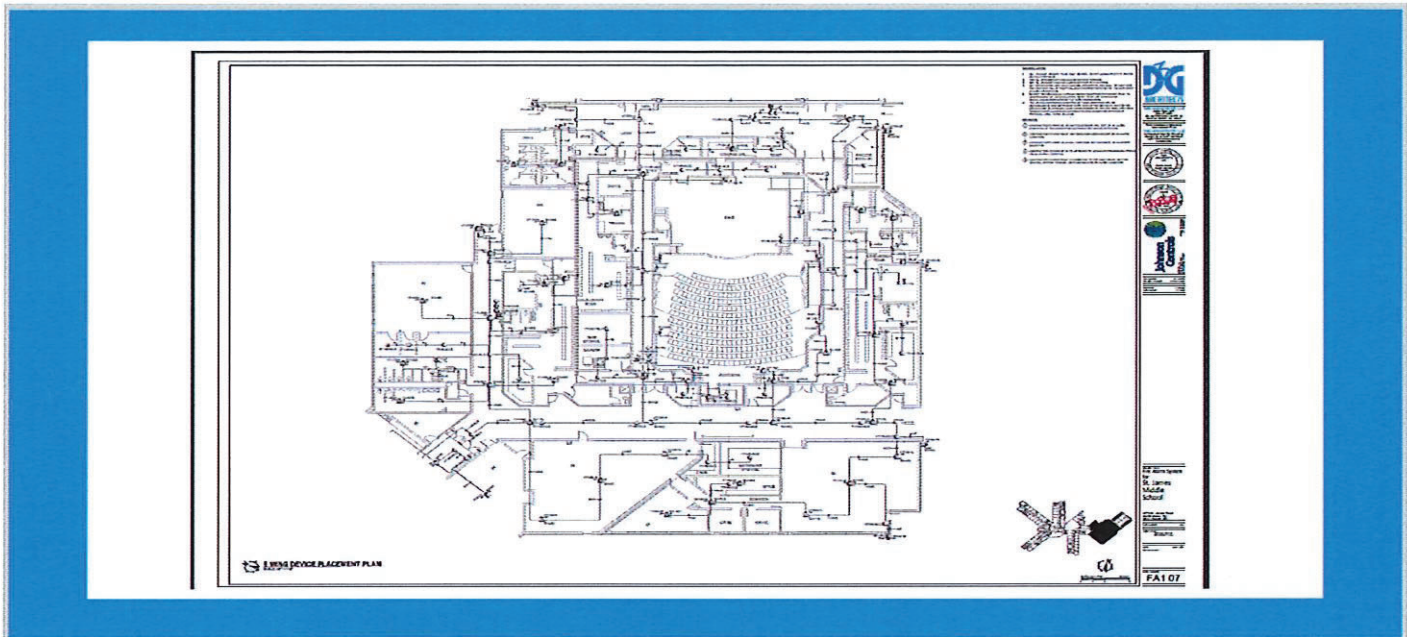


**Schedule Issues:** None.

**Achievements:** Multiple Add/Alternates added to plans and Bid documents to secure maximum project benefits, using minimum budgetary resources. GC was resourceful in obtaining materials in timely manner, Roofing approximately 25% complete, OAU's arrived 7-27-22.



Quarterly Executive Summary  
Fire Alarm upgrade  
St James Middle School  
Q2 2022



**HCS Project Manager:** Frank Smith

**Principal:**

Olga Toggas

**A/E Firm:**

D3G Architects

**General Contractor:**

JCI

**Project Scope:**

New Fire Alarm throughout school and associated code upgrades

**Current Status:**

No BDA required, OSF final inspection passed on 7-27-22. New system is operational, old system devices to be removed.

**Budget:**

Original Budget: \$620,000.00 Board Approved Date: April 2021

**Budget Issues:**

None.

**Schedule:**

Design: Completed  
Construction: Completed  
Final Completion: July 2022 (OSF inspection passed).

**Schedule Issues:**

None.

**Achievements:**

Fire alarm installation complete. OSF final inspection passed. Old system can now be removed.

This will be the final report.



Quarterly Executive Summary  
Roof replacement - ESSER 2  
Waccamaw Elementary  
Q2 2022



**HCS Project Manager:** Frank Smith

**Principal:** Leslie Huggins

**A/E Firm:** Quackenbush Architects + Planners

**General Contractor:** AAR of NC

**Project Scope:** New Roofing system on middle building

**Current Status:** Project ahead of schedule, cap sheet installed, after metal flashing work, punch list to be prepared.

**Budget:** Original Budget: \$500,000.00 Board Approved Date: May 17, 2021



**Budget Issues:** None.

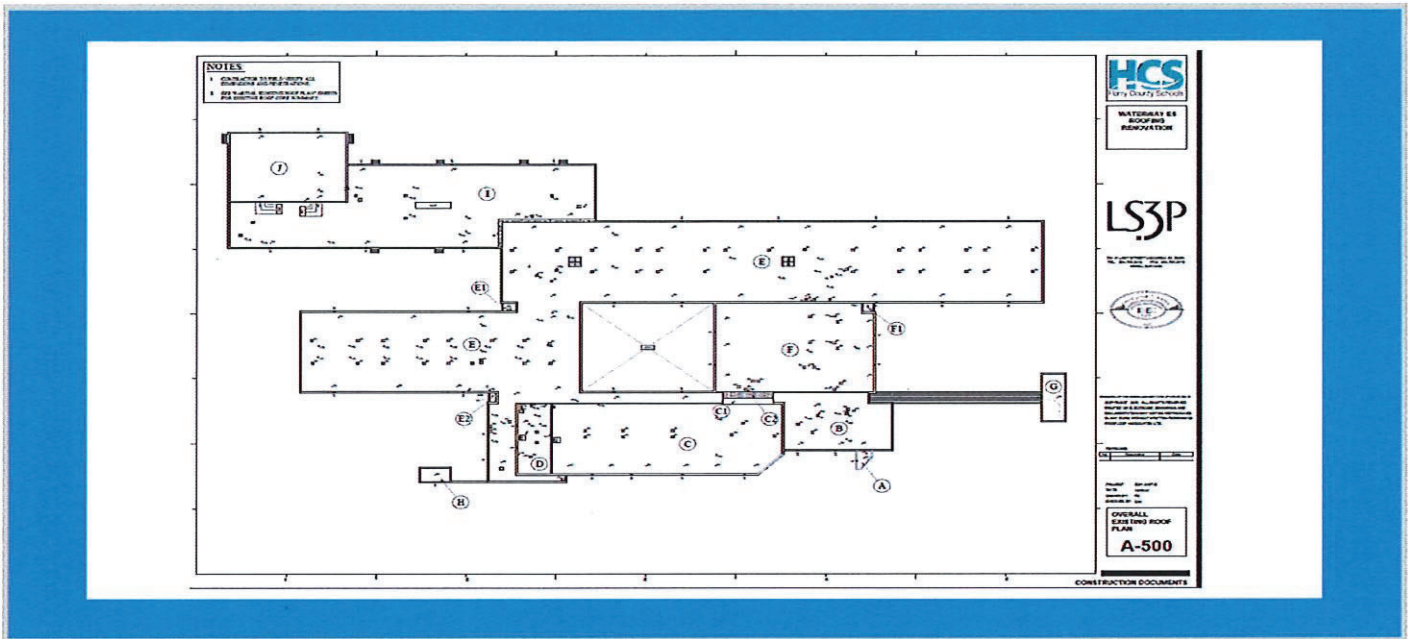
**Schedule:** Design: Completed / Permitted  
Construction: Summer 2022  
Final Completion: August 2022



**Achievements:** Multiple Add/Alternates added to plans and Bid documents, in an effort to secure maximum project benefits, using minimum budgetary resources.



Quarterly Executive Summary  
Roof and RTU replacement - ESSER 2  
Waterway Elementary  
Q2 2022



**HCS Project Manager:** Frank Smith

**Principal:** Melissa Graham

**A/E Firm:** LS3P

**General Contractor:** TBD

**Project Scope:** New Roofing system and replacement of roof top OAU's

**Current Status:** Design and construction documents completed. OSF permit issued, bid unsuccessful: of the three bidders each had sub-contractor license inconsistencies requiring re-bid. Also, material for this roof has a current lead time of 10 to 12 months, therefore work will need to be done in summer 2023.

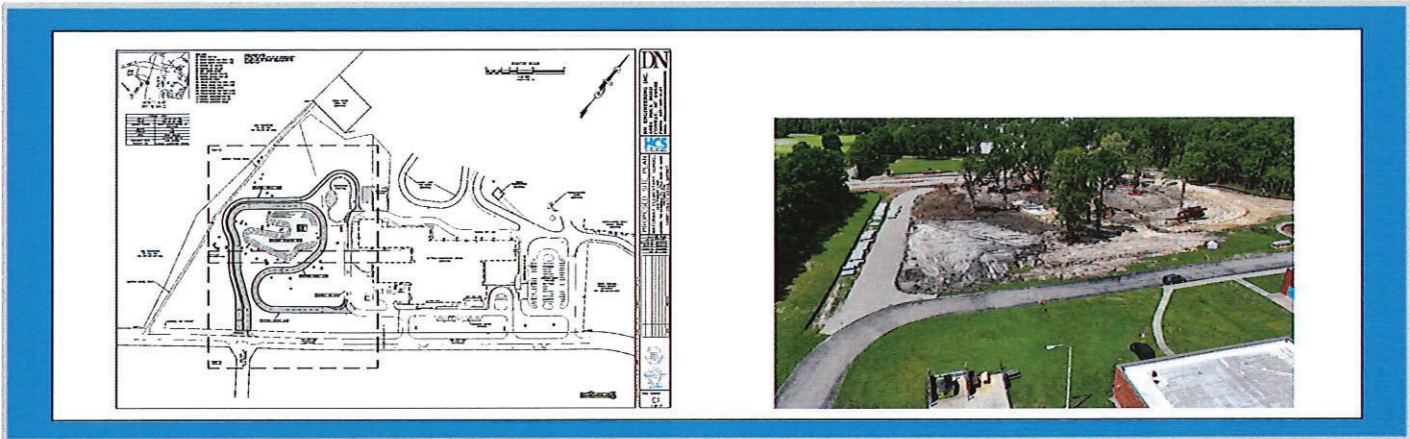
**Budget:** Original Budget: \$1,000,000.00 Board Approved Date: May 17, 2021

**Budget Issues:** Due to the need to remove the old OAU's on the roof to replace the roof, the OAU's should also be replaced. This may require use of additional ESSER 2 funds. Costs will be evaluated once bidding is conducted, and decisions can be made at that time regarding funding.

**Schedule:** Design: 100%Completed  
Construction: Summer 2023  
Final Completion: Fall/Winter 2023

**Achievements:** Multiple Add/Alternates added to plans and Bid documents, in an effort to secure maximum project benefits, using minimum budgetary resources.

## Quarterly Executive Summary Loop Road – Waterway Elementary School Q2 2022



**Project Manager:** Amber Barnhill      **Principal:** Melissa Graham  
**Engineer:** DN Engineering, Inc.      **Contractor:** Goodson Construction Co., Inc.

**Project Scope:** Design and construction of a new loop road at Waterway Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

**Current Status:** Demo of the tress and underbrush is complete. All trees are protected. Majority of the drainage is complete. Base material is installed in the new loop road. Temporary fencing being installed for safety. The sidewalk for the canopy is being done now.

**Budget:** Original Budget:      **\$1,450,000.00**      Board Approved Date: May 18, 2020 ●

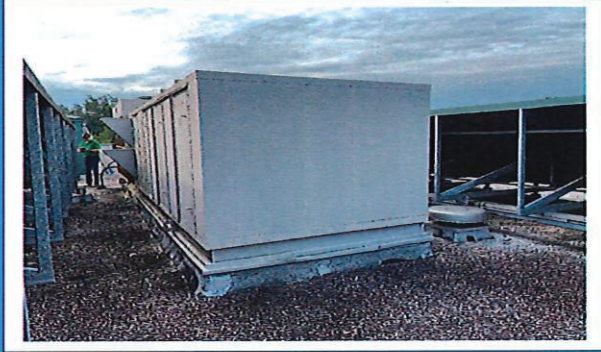
**Budget Issues:** None. ●

**Schedule:** Design: Complete      Solicitation: Awarded  
Construction: Underway

**Schedule Issues:** Weather has been an issue due to original site conditions holding water. Tree protection activities delayed major construction start into mid-June. Anticipated completion in September. Schedule does not affect existing drop-off/pick-up access and procedures. Playfield and playgrounds still accessible.

**Achievements:** Received the permit from the Office of School Facilities (OSF). Construction well underway and all existing access to site maintained.

**Quarterly Executive Summary  
Conway Elementary OAU Replacement  
Q2 2022**



**HCS Project Managers:** Tricia Lemeur

**Principal:** Maquitta Davis

**Design:** Owens and Associates, Inc.

**Contractor:** TBD

**Project Scope:** Replacement of four OAU's.

**Overall Budget:** \$1,650,000.00

**Budget Issues:** None.

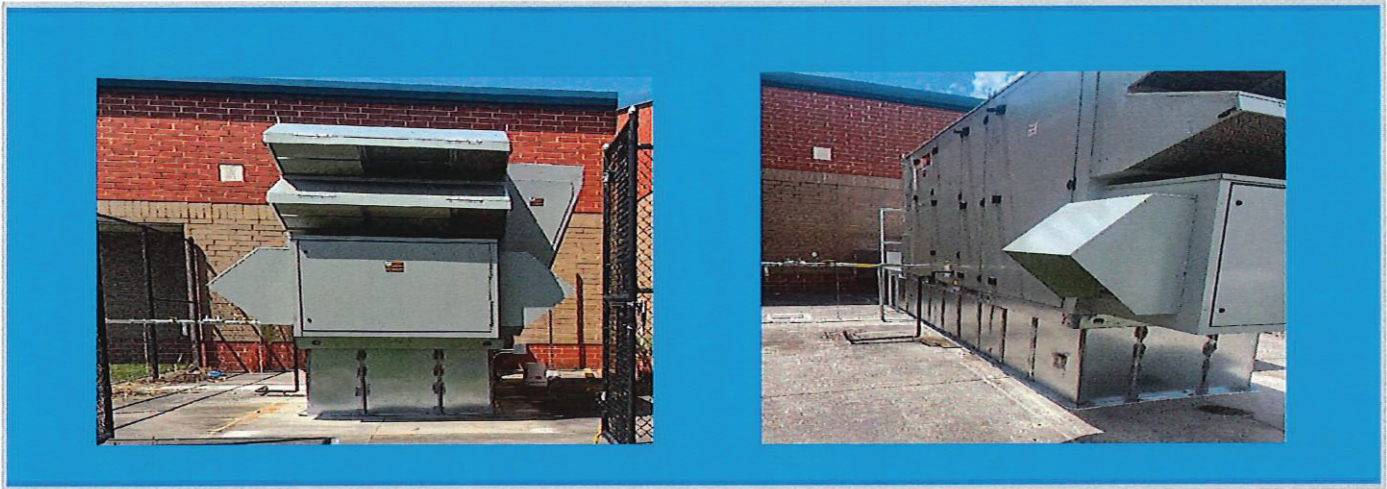
**Schedule:** TBD

**Schedule Issues:** None.

**Current Status:** In Design.



Quarterly Executive Summary  
Homewood Elementary OAU Replacement – ESSER 2  
Q2 2022



**HCS Project Manager:** Tricia Lemeur

**Principal:** Penny Foye

**Design:** Owens & Associates Engineers

**Contractor:** Triad Mechanical Contractors, Inc

**Project Scope:** Installation of gas piping and replacement of four OAU's.

**Current Status:** New OAU's have been set. Piping to unit is complete; currently waiting on inspections. Will be complete in summer 2022 as scheduled.

**Budget:** Original Budget: \$1,390,000.00



**Budget Issues:** None.

**Schedule:** On Schedule.



**Schedule Issues:** None.

**Achievements:** It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary  
Riverside Elementary OAU Replacement – ESSER 2  
Q2 2022



**HCS Project Manager:** Tricia Lemeur

**Principal:** Vicki Underwood

**Design:** Owens & Associates Engineers

**Contractor:** Hoyt's Heating & AC, Inc

**Project Scope:** Installation of gas piping and replacement of four OAU's.

**Current Status:** Will be complete in summer 2022



**Budget:** Original Budget: \$1,390,000.00

**Budget Issues:** None.

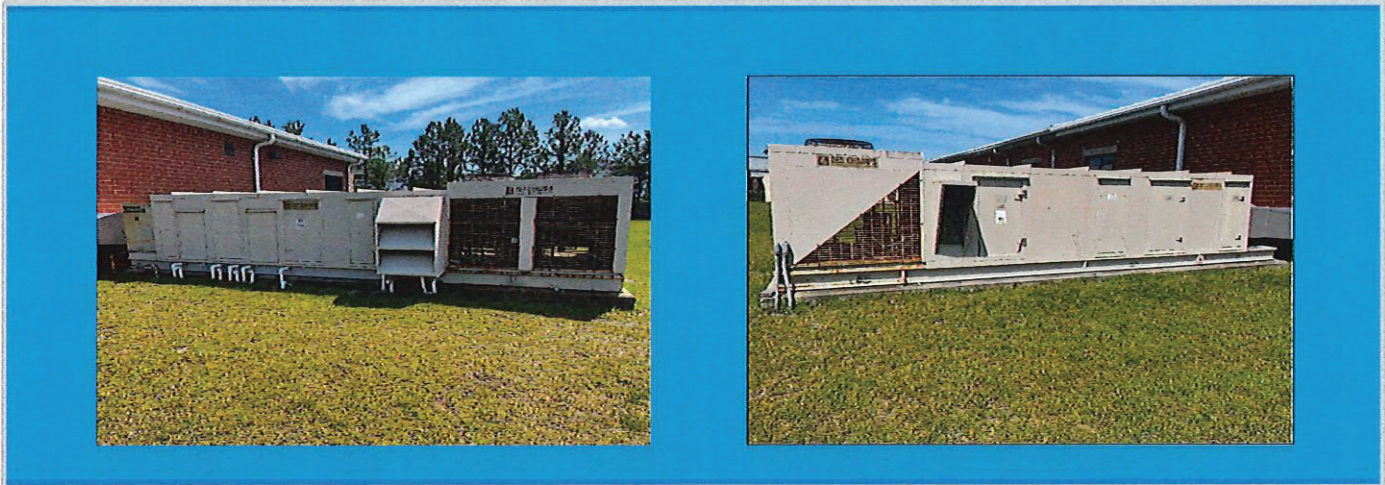
**Schedule:** The new OAU's have been set. Start-up is planned for the week of August 1<sup>st</sup> and OSF inspection to follow.



**Schedule Issues:** None.

**Achievements:** It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.

Quarterly Executive Summary  
Carolina Forest High OAU Replacement – ESSER 3  
Q2 2022



**HCS Project Manager:** Tricia Lemeur

**Principal:** Gaye Driggers

**Design:** MSWG Engineers, Inc.

**Contractor:** TBD

**Project Scope:** Replacement of (10) ten OAU systems.

**Current Status:** Drawing and specs submitted to OSF for approval.

**Budget:** Original Budget: \$5,000,000.00



**Budget Issues:** None.

**Schedule:** TBD



**Schedule Issues:** None.

**Achievements:** Design Completed.



Quarterly Executive Summary  
Daisy Elementary Roof and HVAC Upgrades – ESSER 3  
Q2 2022



**HCS Project Manager:** Tricia Lemeur

**Principal:** Josh Todd

**Design:** Pike, McFarland, Hall Associates, Inc.

**Contractor:** Triad Mechanical Contractors, Inc

**Project Scope:** Replacement of low slope roofs and all HVAC equipment.

**Current Status:** All work is on schedule.

**Budget:** Original Budget: \$5,000,000.00



**Budget Issues:** None.

**Schedule:** The low-slope roof is currently under construction.

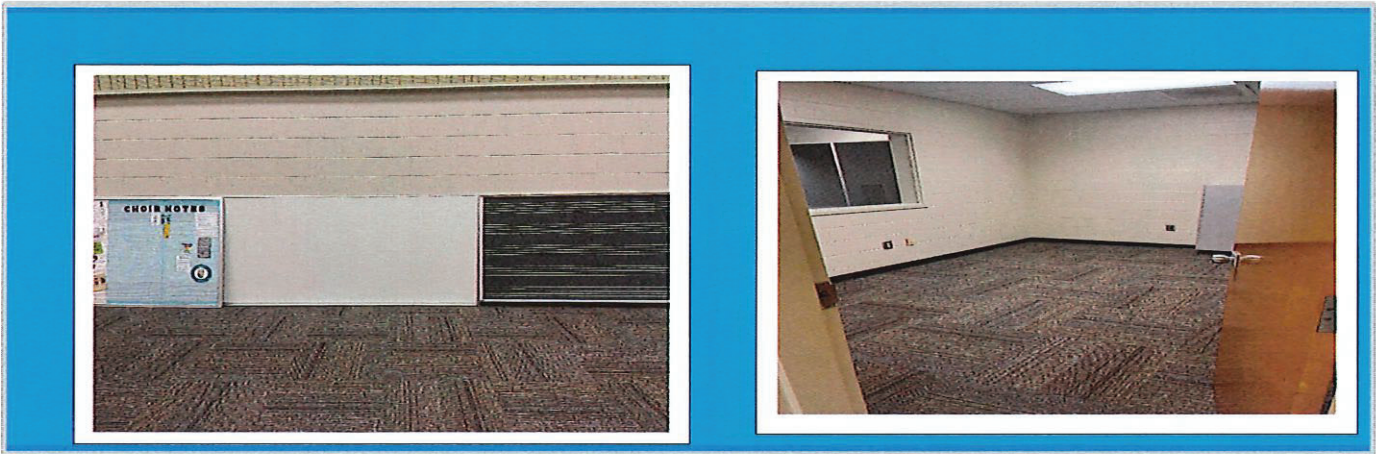


**Schedule Issues:** None.

**Achievements:** It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary  
Sustainment Projects  
GSFH Painting Project  
Q2 2022



**HCS Project Manager:** Tricia Lemeur

**Contractor:** Reed's Construction and Painting, Inc

**Project Scope:** Completion of Phase III (Remaining classrooms and support spaces).

**Current Status:** Project will complete by start of school.

**Budget:** Original Budget: \$700,000 Board Approved Date: 4/24/2018  
Revised Budget: \$800,000 Board Approved Date: 5/19/2020

**Budget Issues:** None

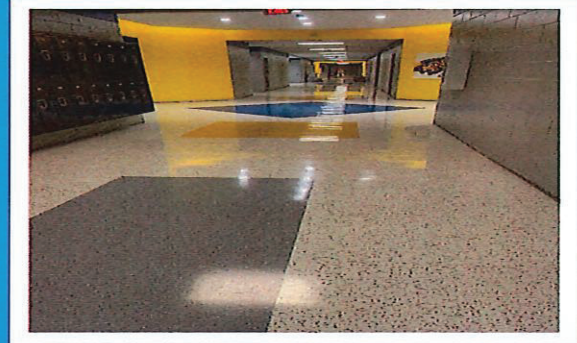
**Schedule:** Work began June 2022. Will be complete by start of school.

**Schedule Issues:** None.

**Achievements:** Project completed successfully. This will be the final report.



Quarterly Executive Summary  
Sustainment Projects  
NMBM Flooring Remediation  
Q2 2022



**HCS Project Manager:** Tricia Lemeur

**Contractor:** Bonitz, Inc.

**Project Scope:** Repair and replace flooring in various areas of the school.

**Current Status:** Flooring complete.

**Budget:** Original Budget: **\$310,000**



**Budget Issues:** None.

**Schedule:** Work began June 2022. Will be complete by start of school.



**Schedule Issues:** None.

**Achievements:** Project completed successfully. This will be the final report.



## Quarterly Executive Summary Sustainment Projects - Carpeting Q2 2022



**HCS Project Manager:** Tricia Lemeur / Maintenance Area Managers

**Contractors:** Various

**Project Scope:** Replace flooring in various areas within schools in each of the four regions.

**North Region:** Green Sea Floyds High, Daisy Elementary, North Myrtle Beach High, Loris High

**South Region:** Socastee High, Palmetto Bays Elementary, Seaside Elementary, Saint James High, Burgess Elementary

**East Region:** Carolina Forest High, Myrtle Beach High, Carolina Forest Elementary, Ocean Bay Elementary, Waccamaw Elementary

**West Region:** Aynor Elementary, Pee Dee Elementary, Facilities

**Budget:** \$600,000 (\$150,000 each Region) - Sustainment Funds (5656)

Committed to date:

**North Region:** \$ 138,945

**South Region:** \$ 152,212

**East Region:** \$ 96,911

**West Region:** \$ 128,626

**Budget Issues:** None.

**Schedule:** Work began May 2022. On target to complete by school start.

**Schedule Issues:** None.

**Current Status:** All projects in progress or completed.



## Quarterly Executive Summary Sustainment Projects - Painting Q2 2022



**HCS Project Manager:** Tricia Lemeur / Maintenance Area Managers

**Contractors:** Various

**Project Scope:** Paint various areas within schools in each of the four regions.

**North Region:** North Myrtle Beach Middle

**South Region:** Forestbrook Middle, Palmetto Bays Elementary, Socastee Middle, Lakewood Elementary

**East Region:** Myrtle Beach High, MB Education Center

**West Region:** Conway Middle, Aynor Elementary, Aynor Middle

**Budget:** \$600,000 (\$150,000 each Region) – Sustainment Funds (5656)

Committed to date:

**North Region:** \$145,139

**South Region:** \$117,410

**East Region:** \$143,740

**West Region:** \$153,692

**Budget Issues:** None.

**Schedule:** Work began May 2022 and should be completed by beginning of school.

**Schedule Issues:** None.

**Current Status:** All projects in progress or completed.



**HCS Project Manager:** Tricia Lemeur / Maintenance Area Managers

**Contractors:** Various

**Project Scope:** Repair and replace roofing as needed.

**North Region:** Riverside Elementary

**South Region:** Forestbrook Middle, Saint James High, Seaside Elementary

**East Region:**

**West Region:**

**Budget:** \$ 200,000 (\$50,000 each Region) - Sustainment Funds (5656) ●

Committed to date:

<b>North Region:</b>	\$ 24,130
<b>South Region:</b>	\$ 7,383
<b>East Region:</b>	\$ 0
<b>West Region:</b>	\$ 0

**Budget Issues:** None.

**Schedule:** Work as needed throughout the year. ●

**Schedule Issues:** None.

**Current Status:** All projects complete.