



Quarterly Executive Summary
District Wide Facilities Condition Assessment
Q3 2022



Proposal to Provide Consulting Services for Facilities Condition Assessment
Horry County Schools

HCS Project Manager: Frank Smith

Principal: Steve Shoaf

Consulting Firm: Cardno

General Contractor: NA

Project Scope: Facilities condition assessment for all buildings in the Horry County School District.

Current Status: Consultant selected, and contract executed. Field Work and preliminary reports assembled and vetted.

Budget: Original Budget: **\$1,200,000.00** Board Approved Date: May 17, 2021 

Budget Issues: None.

Schedule: Design: N/A
Effort: Field work began April 11, 2022, Reports submitted Sept.27, 2022
Final Completion: Fall 2022 

Schedule Issues: None.

Achievements: Field work has been completed successfully. Reports are enlightening and falling in-line with anticipated expectations.



**Quarterly Executive Summary
New Whittemore Park Middle School
Q3 2022**



HCS Project Manager: Frank Smith

Principal: Quintina Livingston

A/E Firm: Pike McFarland Hall Associates, Inc.

General Contractor: HG Reynolds

Project Scope: The scope of work is for the replacement of the existing Whittemore Park Middle School with a new 152,000 SF facility for 1,200 students. The location is a 39-acre site on El Bethel Road, in Conway. Site work is to include a parent drop-off, staff/visitor parking lot, along with a bus drop-off loop, physical education areas, landscaping, and storm water retention. It will be designed using Blackwater Middle School as a prototype and was modified to fit current educational needs. The project will be done under the IPD method, bringing all parties into the design process early, and having the District, Design Professional, and Contractor all working together with the best interests of the project in mind.

Current Status: Site and South Carolina Department of Transportation access permits in place, building pad approx. 50% complete, temporary site access off El Bethel Road underway. Site Drainage systems being installed.

Budget: Original Budget: **\$58,000,000.00** Board Approved Date: June 21, 2021



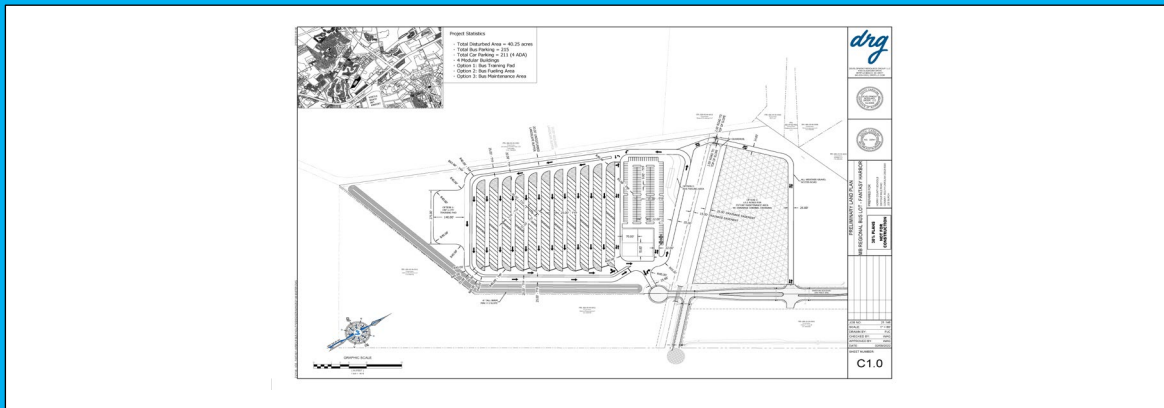
Budget Issues: None.



Schedule: Design: Awaiting City of Conway permits
Construction: Site work well underway.
Final Completion: July 2024

Schedule Issues: None.

Achievements: Guaranteed Maximum Price from General Contractor (GC) was within budget, and contract was issued to proceed. Land disturbance permits came in earlier than last anticipated, allowing a summer start to clear and drain land. GC is continuing site work.



HCS Project Manager: Amber Barnhill

Principal: N/A

A/E Firm: Development resource Group, LLC (DRG)

General Contractor: TBD

Project Scope: New bus facility on a parcel located at the intersection of George Bishop Parkway and Investors Boulevard. The proposed bus facility is located on approximately 39.3 acres. It will be allocated into three supervisor systems (Socastee High – Myrtle Beach High – Carolina Forest High). Each will have a modular office structure, complete with all utilities, and with parking areas for approximately 290 buses, (to be designed of concrete pavement, with an alternate for asphalt) and 280 staff vehicles (asphalt), along with a location for a future bus fueling station for both diesel and propane. A preliminary subsurface exploration and geotechnical evaluation report has been prepared along with all surveys and topographicals.

Current Status: Plans and specifications are underway.

Budget: Original Budget: **\$15,000,000.00** Board Approved Date: November 15, 2021

Budget Issues: None.

Schedule:
Design: In process
Construction: Anticipated bidding in Spring 2023
Final Completion: Anticipated end of 2023

Schedule Issues: None.

Achievements: Design and permitting underway.



Quarterly Executive Summary
Aynor High HVAC Ph. II Replacement – ESSER 3
Q3 2022



HCS Project Manager: Ara Heinz

Principal: Michael McCracken

Engineer: Whole Building Systems

Contractor: Triad Mechanical Contractors, Inc.

Project Scope: Replace remaining HVAC equipment not replaced in Phase I.

Current Status: Contract has been awarded. Submittals are being reviewed.

Budget: Original Budget: **\$9,000,000.00** (includes design, construction, & controls)

Budget Issues: None.



Schedule: The planned work is extensive and will require phasing over two summer breaks. Work is expected to start in Summer 2023. Once students return, work can be done during long breaks (Winter Break and Spring Break). It is anticipated that work will be completed prior to school starting in Fall 2024.



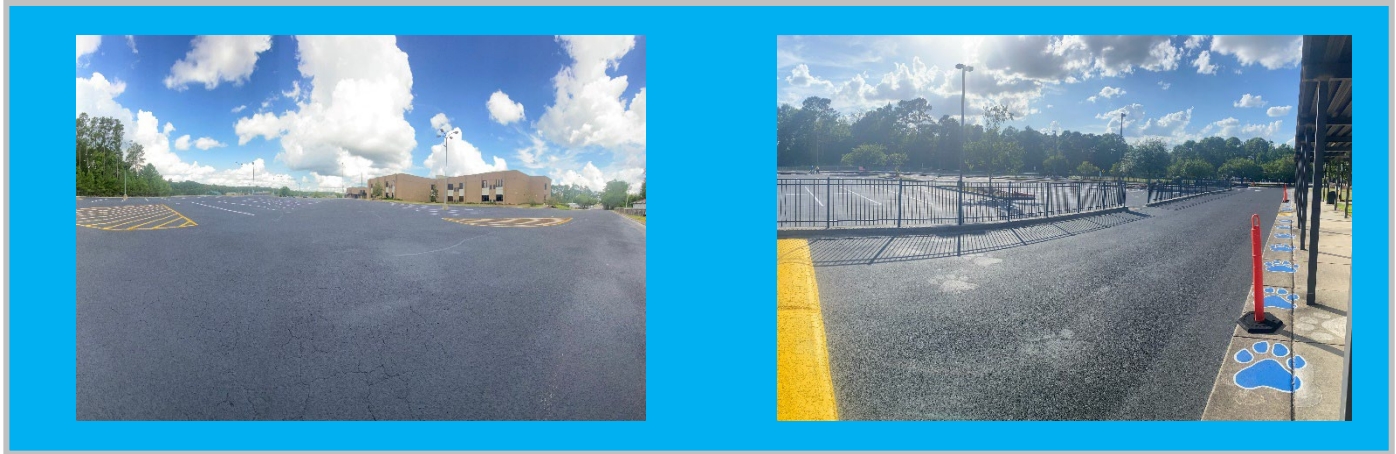
Schedule Issues: None.

Achievements: It appears that HCS is ahead of other school districts in South Carolina in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.

Quarterly Executive Summary Loop Road – Aynor Middle School Q3 2022



- Project Manager:** Amber Barnhill **Principal:** Daniel Plaza
- Engineer:** DN Engineering, Inc. **Contractor:** Southern Asphalt
- Project Scope:** Design and construction of a new loop road at Aynor Middle School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.
- Current Status:** An OSF inspection was conducted on August 22, 2022. The contractor is working on closeout documents and punch list.
- Budget:** Original Budget: **\$1,726,000.00** Board Approved Date: May 18, 2020 ●
- Budget Issues:** None.
- Schedule:** Design: Complete
Solicitation: Complete
Construction: April 4, 2022, through August 1, 2022 ●
- Schedule Issues:** None.
- Achievements:** All work is complete. This will be the final report.



HCS Project Manager: Trevor Turner

Schools: CHS, FBE, LHS, MBHS, OBM, SJHS

Architect/Engineer: N/A

Contractor: S&W Asphalt

Project Scope: To evaluate and implement improvements for the parking lots and driveways throughout the district.

Current Status: Construction in-progress.

Budget: \$250,000 Annually

Budget Issues: None.

Schedule:
CHS – Complete
FBE – Complete
LHS – Complete
MBHS – Scheduling
OBM – Scheduling
SJHS – Complete

Schedule Issues: None.

Quarterly Executive Summary Conway Elementary OAU Replacement Q3 2022



HCS Project Managers: Tricia Lemeur

Principal: Maquitta Davis

Design: Owens and Associates, Inc.

Contractor: TBD

Project Scope: Replacement of four outside air units.

Overall Budget: \$1,650,000.00

Budget Issues: None.

Schedule: TBD

Schedule Issues: None.

Current Status: In Design.





**Quarterly Executive Summary
Carolina Forest Elementary OAU Replacement – ESSER 2
Q3 2022**



HCS Project Manager: Ara Heinz

Principal: Dennis Devorick

Engineer: MSWG Engineers, Inc.

Contractor: Hoyt's Heating & AC, Inc.

Project Scope: Remove the six existing makeup air units and replace/install six new packaged makeup air units with gas heat with connections to the existing ductwork.

Current Status: Work is substantially complete. Awaiting testing & balancing reports and Office of School Facilities inspection.

Budget: Original Budget: **\$1,390,000.00**



Budget Issues: None.

Schedule: On schedule.



Schedule Issues: None.

Achievements: All work is complete. This will be the final report.



Quarterly Executive Summary Carolina Forest High OAU Replacement – ESSER 3 Q3 2022



HCS Project Manager: Tricia Lemeur

Principal: Gaye Driggers

Design: MSWG Engineers, Inc.

Contractor: TBD

Project Scope: Replacement of ten (10) outside air unit (OAU) systems.

Current Status: Project is currently out for bid.

Budget: Original Budget: **\$5,000,000.00**



Budget Issues: None.

Schedule: TBD

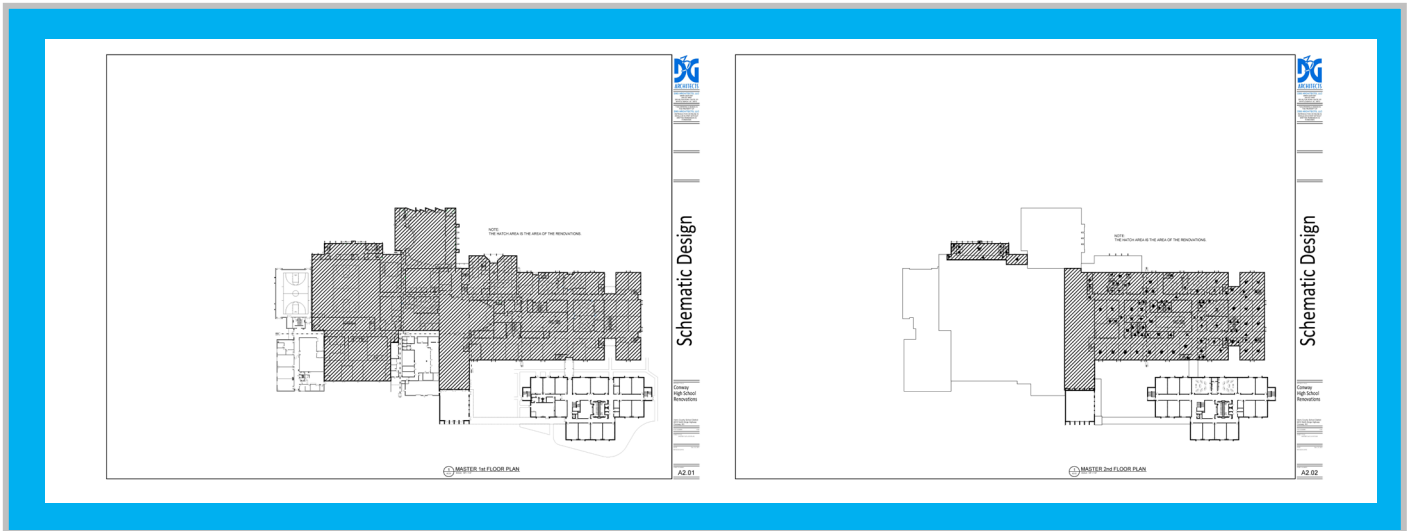


Schedule Issues: None.

Achievements: Design complete and project is out for bid.



**Quarterly Executive Summary
Conway High School Renovations - ESSER 3
Q3 2022**



HCS Project Manager: Amber Barnhill

Principal: Tanika McKissick

A/E Firm: D3G Architects LLC

General Contractor: H.G. Reynolds

Project Scope: The scope of work is to the main building (243,000 sf). It includes replacement of the fire alarm system, replacement of the rooftop mechanical equipment and associated ductwork, hazardous material abatement, replacement of the roofing with a membrane roof system, replacement of the acoustical ceiling system and lighting, removal and reinstallation of low-voltage wiring, window replacement, installation of firestopping at rated assemblies, installation of decorative panels on exterior of building, replacement of damaged sidewalks, and installation of sod at certain locations. Since the facility will be occupied by staff and students during the school calendar year, the execution of the work during that time will be carefully coordinated with the ongoing functions and activities of the school.

Current Status: Phase 1 is almost complete. The contractor is scheduling third part inspector for overhead and a final. The contractor is working on tentatively scheduling the Office of School Facilities inspection for the second week in October. The auditorium is taking a little longer than inspected. The contractor is working on getting it included in Phase 1 inspection.

Budget: Original Budget: **\$34,000,000.00** Board Approved Date: October 25, 2021 ●

Budget Issues: None.

Schedule: Design: Complete
Construction: Spring/Summer 2022
Final Completion: Spring 2024 ●

Schedule Issues: None.

Achievements: The renovation will be under construction during the school's operations and in multi-phases to achieve the project in a timely, cost-efficient manner.



Quarterly Executive Summary

Daisy Elementary Roof and HVAC Upgrades – ESSER 3

Q3 2022



HCS Project Manager: Tricia Lemeur

Principal: Josh Todd

Design: Pike, McFarland, Hall Associates, Inc.

Contractor: Triad Mechanical Contractors, Inc

Project Scope: Replacement of low slope roofs and all HVAC equipment.

Current Status: All work is on schedule.

Budget: Original Budget: **\$5,000,000.00**

Budget Issues: None.

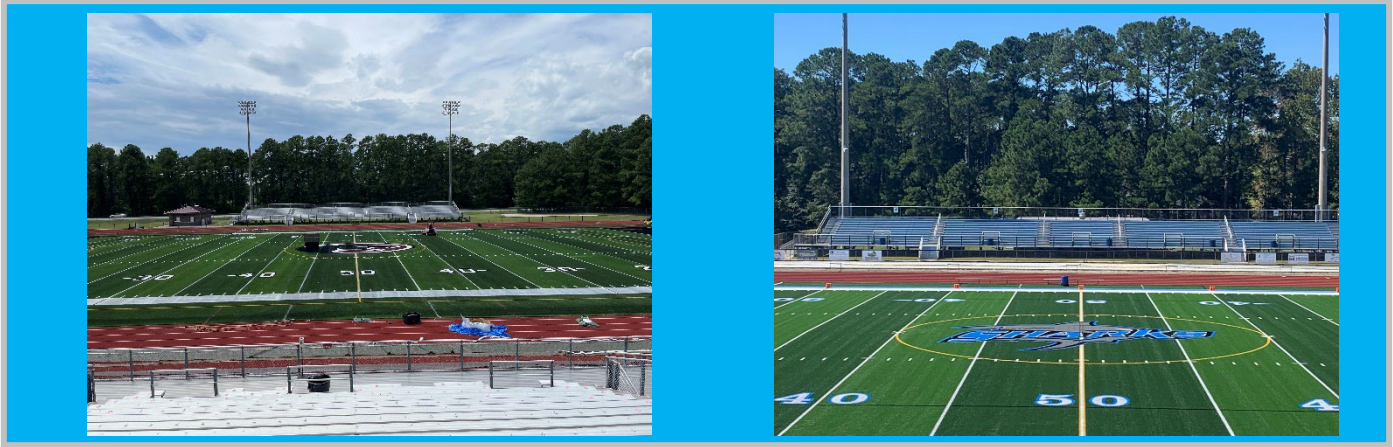
Schedule: The work on the low-slope roof should be complete by mid to late October. HVAC work scheduled for Summer 2023.

Schedule Issues: None.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary
District Track, Turf & Tennis Project – Phase III
Q3 2022



Project Manager: Trevor Turner

Schools: Tennis Reconstruction - MBHS
Tennis Resurface - NMBH
Artificial Turf - SHS, LHS, SJHS, CFHS
Track Reconstruction - CHS, SHS
Stadium Bleachers – SHS

Architect/Engineer: CHA Consulting, Inc.

Contractor: Contract Construction, Inc.

Project Scope: To upgrade athletics at all nine high schools, with a focused emphasis on tennis courts, running tracks, and stadium playing surfaces. The Board approved to proceed with Phase III on June 21st, 2021.

Current Status: LHS turf field is completed. SHS bleachers are completed, turf field is complete, track is ready for striping, and all work will be completed by start of season. CFHS and SJHS are completed. MBHS and NMBHS tennis centers are completed. CHS track is paved, infield grass is being established, and track surface is complete with striping scheduled for mid-October.

Budget: Original Budget: \$8,085,400 **Board Approved Date:** November 15, 2021
Revised Budget: \$8,682,780 **Board Approved Date:** January 26, 2022

Budget Issues: None.

Schedule: We are in the process of addressing punch list items for all projects except the track at CHS. Synthetic surfacing was completed in late September. Striping to be completed by mid-October.

Achievements: Coordination and delivery of major work at 7 separate high schools.



Quarterly Executive Summary Phase I - Electronic Access Controls Q3 2022

Time	Event	Name	Entity Type	Cont	Location	Source	Panel	Panel
8/18/2019 9:21:43 AM	Door Open To Lo					Door 4	Main Panel	Observed Interf
8/18/2019 9:21:33 AM	Valid Access	DAVIS, SUSAN	Employee	3160		Door 4	Main Panel	Observed Interf
8/18/2019 9:21:30 AM	Door Locked					Door 4	Main Panel	Observed Interf
8/18/2019 9:21:30 AM	Door Locked					Door 4	Main Panel	Observed Interf
8/18/2019 9:21:09 AM	Valid Access	BROWN, DUNNIE	Employee	3118		Door 4	Main Panel	Observed Interf
8/18/2019 9:18:57 AM	Door Open To Lo					Door 2	Main Panel	Observed Interf
8/18/2019 9:18:47 AM	Door Locked					Door 2	Main Panel	Observed Interf
8/18/2019 9:18:47 AM	Valid Access	WILLIAR, JAMISON	Employee	8504		Door 2	Main Panel	Observed Interf
8/18/2019 9:18:42 AM	Invalid Access			7068		Door 3	Main Panel	Observed Interf
8/18/2019 9:18:41 AM	Door Open To Lo					Door 3	Main Panel	Observed Interf
8/18/2019 9:18:31 AM	Door Locked					Door 3	Main Panel	Observed Interf
8/18/2019 9:18:31 AM	Valid Access	LUEBE, SANDRA	Employee	3009		Door 3	Main Panel	Observed Interf
8/18/2019 9:18:09 AM	Door Open To Lo					Door 2	IDF 2	Observed Interf
8/18/2019 9:18:09 AM	Door Locked					Door 2	IDF 2	Observed Interf
8/18/2019 9:18:09 AM	Request To Ent					Door 2	IDF 2	Observed Interf
8/18/2019 9:12:06 AM	Door Open To Lo					Door 4	Main Panel	Observed Interf
8/18/2019 9:12:09 AM	Door Open To Lo					Door 3	Main Panel	Observed Interf
8/18/2019 9:12:06 AM	Door Locked					Door 4	Main Panel	Observed Interf
8/18/2019 9:12:06 AM	Valid Access	MCMANFOR, THOMAS	Employee	3164		Door 4	Main Panel	Observed Interf
8/18/2019 9:12:06 AM	Door Locked					Door 3	Main Panel	Observed Interf
8/18/2019 9:12:06 AM	Valid Access	MCMANFOR, THOMAS	Employee	3164		Door 3	Main Panel	Observed Interf
8/18/2019 9:18:31 AM	Door Open To Lo					Door 2	Main Panel	Observed Interf
8/18/2019 9:18:21 AM	Door Locked					Door 2	Main Panel	Observed Interf
8/18/2019 9:18:21 AM	Valid Access	WINESETT, ELIZABETH	Employee	3152		Door 2	Main Panel	Observed Interf

HCS Project Manager: Trevor Turner

Schools: TBD

Architect/Engineer: N/A

Contractor: Smith's Addressing Machine Services (SAMS)

Project Scope: To evaluate and implement the installations of Electronic Access Controls throughout the District.

Current Status: Scheduling first phase of implementation throughout the district.

Budget: \$450,000 Approved Date: May 23, 2022.

Budget Issues: None.

Schedule: Determining schedule based on budget

Schedule Issues: Electronic Access Control manufacturers are currently experiencing a six-month lead time.



Quarterly Executive Summary
Homewood Elementary OAU Replacement – ESSER 2
Q3 2022



HCS Project Manager: Tricia Lemeur

Principal: Penny Foye

Design: Owens & Associates Engineers

Contractor: Triad Mechanical Contractors, Inc

Project Scope: Installation of gas piping and replacement of four outside air units (OAUs).

Current Status: The work is complete and has passed Office of School Facilities inspection. Currently working on close-out and punch list items.

Budget: Original Budget: **\$1,390,000.00**



Budget Issues: None.

Schedule: On Schedule.

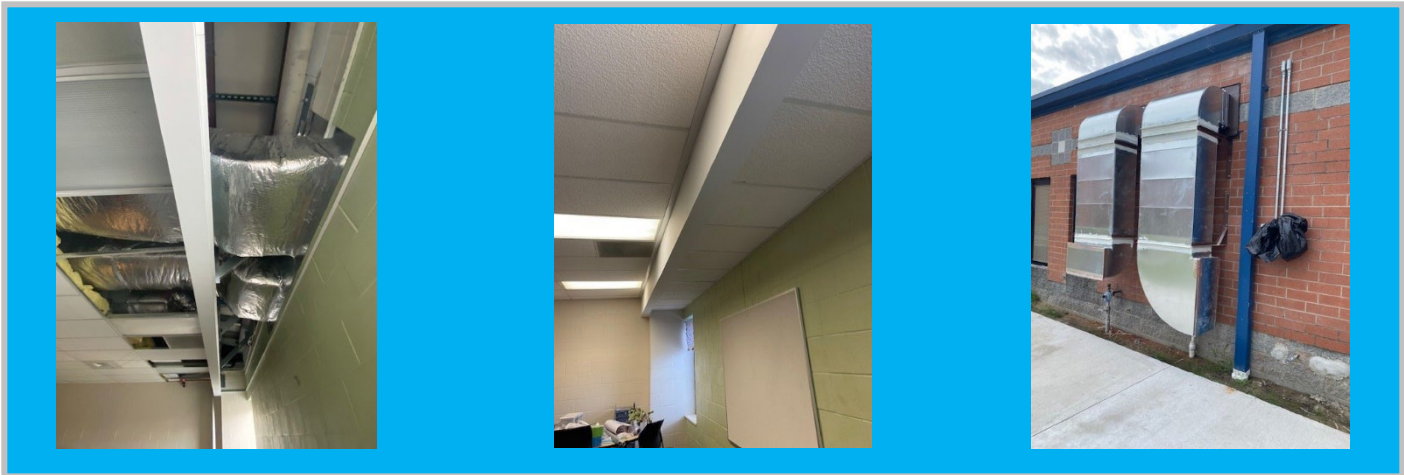


Schedule Issues: None.

Achievements: All work is complete. This will be the final report.



Quarterly Executive Summary
Loris Elementary MAU Replacement – ESSER 2
Q3 2022



HCS Project Manager: Ara Heinz

Principal: Lora Tyler

Engineer: Whole Building Systems

Contractor: RC Jacobs Plumbing, Heating & AC, Inc.

Project Scope: Replace three existing above-ceiling makeup air units with three new makeup air units with gas piping outside of the building.

Current Status: Units have arrived and have been set in place. Tie-ins to ductwork and electrical/gas currently underway.

Budget: Original Budget: **\$1,070,000.00**



Budget Issues: None.

Schedule: Remaining work is taking place after student dismissal, over long weekends or holidays in the fall. Project is ahead of schedule.

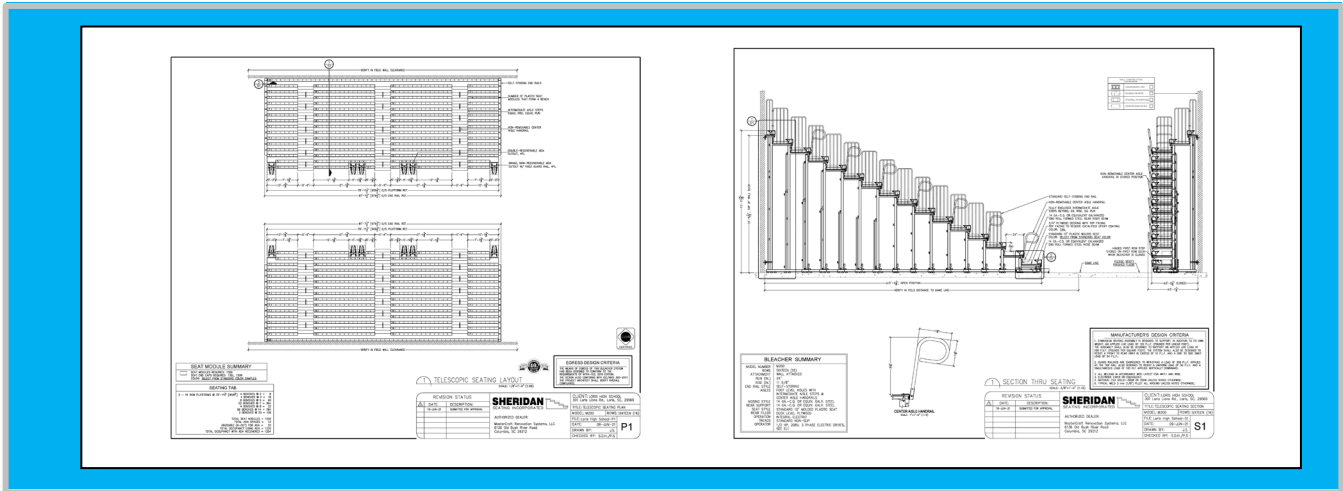


Schedule Issues: None.

Achievements: Demolition above ceiling was completed before students returned. New units arrived earlier than expected.



Quarterly Executive Summary
Loris High School – Gym Bleacher Replacement
Q3 2022



HCS Project Manager: Amber Barnhill

Principal: Jimmy McCullough

Architect: N/A

Contractor: Mastercraft

Project Scope: Provide total gymnasium bleacher replacement at Loris High School in 2022. This is a turnkey project which includes removal and disposal of existing gym bleachers, protection of existing gymnasium floor, the manufacture, delivery, and installation of a new electrically operated telescopic seating system. Bleachers are comprised of seating, deck components, and understructure that permit closing into a nested configuration for storing or for moving purposes. Installation will begin in June of 2022 and is expected to be complete by start of school 2022.

Current Status: This project is complete.

Budget: Original Budget: \$225,000



Budget Issues: None.

Schedule: Complete by start of school year.

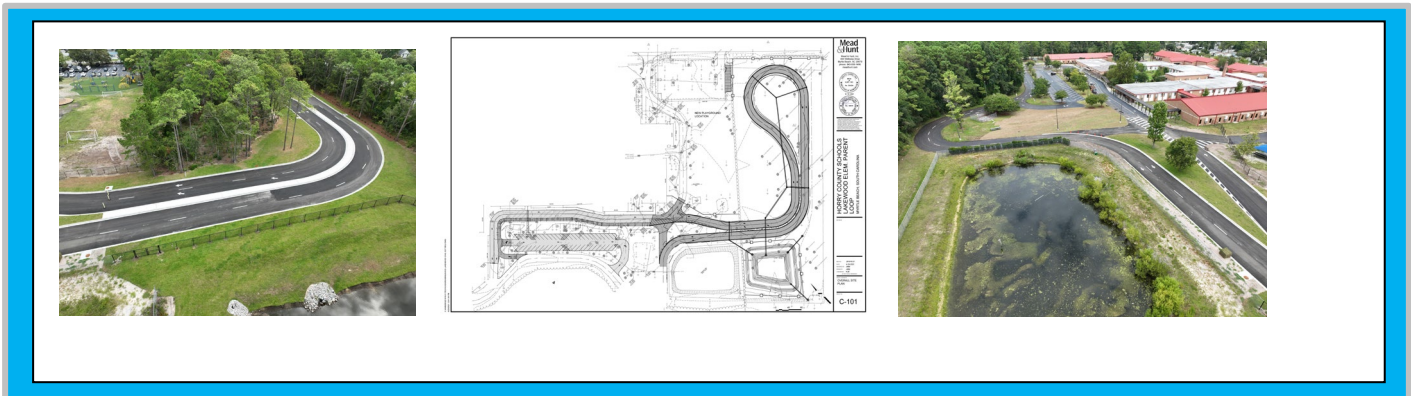


Schedule Issues: None.

Achievements: All work is complete. This will be the final report.



Quarterly Executive Summary Loop Road – Lakewood Elementary School Q3 2022



Project Manager: Amber Barnhill **Principal:** Katherine Roberts
Engineer: Mead & Hunt, Inc. **Contractor:** Goodson Construction Co., Inc.

Project Scope: Design and construction of a new loop road at Lakewood Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

Current Status: Office of School Facilities inspection needs to be conducted. The contractor is working on closeout documents and punch list.

Budget: Original Budget: **\$1,304,000.00** Board Approved Date: May 18, 2020 ●

Budget Issues: None.

Schedule: Design: Complete Solicitation: Complete ●

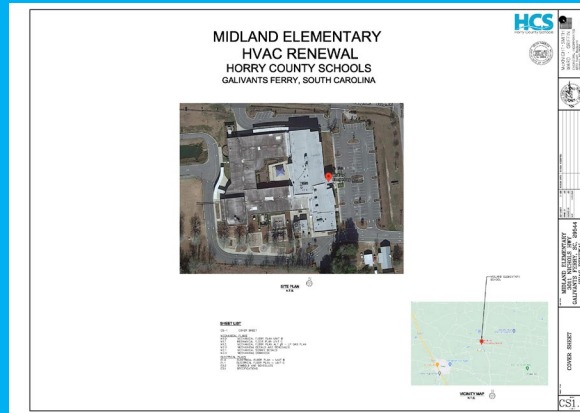
Construction: January 31, 2022, through June 3, 2022 – Phase 1
 June 4, 2022, through August 5, 2022 – Phase 2

Schedule Issues: None.

Achievements: All work is complete. This will be the final report.



Quarterly Executive Summary Midland Elementary MAU Replacement – ESSER 2 Q3 2022



HCS Project Manager: Ara Heinz

Principal: Jennifer Parker

Engineer: MSWG Engineers, Inc.

Contractor: Hoyt's Heating and AC, Inc.

Project Scope: Remove two existing makeup air units and replace/install two new packaged makeup air units with gas heat with connections to the existing ductwork.

Current Status: Units were delayed. Demolition will start the week of October 10th (to be completed after hours and on the weekends).

Budget: Original Budget: **\$750,000.00** (includes design, construction, & controls)



Budget Issues: None.

Schedule: There was a manufacturing delay with the new units. They are expected to ship on October 7th. Installation and tie-in of the new units are expected to be completed during the fall, putting substantial completion in early December.



Schedule Issues: None.

Achievements: N/A



Quarterly Executive Summary 2022 Modular classrooms Q3 2022



HCS Project Manager: Frank Smith

Principal: Multiple

A/E Firm: D3G Architects

General Contractor: Mobile Modular Solutions

Project Scope: This summer's installation consisted of 36 additional classrooms split over 5 locations:
8 classrooms and bathrooms at WES
8 classrooms and bathrooms at CFHS
4 additional classrooms added to existing pod at CFES
8 classrooms and bathrooms at ROES, and
8 classrooms at MBHS.

Current Status: Installation and occupancy complete.

Budget: Original Budget: **\$6,692,618.00** Board Approved Date: March 28, 2022



Budget Issues: None.



Schedule: Design: Complete
Construction: Complete
Final Completion: ALL Office of School Facilities (OSF) Certificates of Occupancy issued and units occupied.

Schedule Issues: OSF inspections pending.

Achievements: Working around multiple supply chain issues and material shortages to overcome delays and project shortfalls. Mobile Modular and subs, as well as Design team, worked collaboratively to make this happen. This will be the final report.



Quarterly Executive Summary
Palmetto Bays Elementary MAU Replacement – ESSER 2
Q3 2022



HCS Project Manager: Ara Heinz

Principal: Dawn McKinney

Engineer: MSWG Engineers, Inc.

Contractor: Triad Mechanical Contractors

Project Scope: Remove the four existing makeup air units and replace/install four new packaged makeup air units with gas heat with connections to the existing ductwork. Also, remove and replace two existing split systems.

Current Status: Work is substantially complete. Awaiting testing & balancing reports and OSF inspection.

Budget: Original Budget: **\$1,390,000.00**



Budget Issues: None.

Schedule: On schedule.



Schedule Issues: None.

Achievements: All work is complete. This will be the final report.



HCS Project Manager: Ara Heinz

Principal: Chris Plowman-Render

Engineer: MSWG Engineers, Inc.

Contractor: RC Jacobs Plumbing, Heating & AC, Inc.

Project Scope: Remove the four existing makeup air units and replace/install 4 new packaged makeup air units with gas heat with connections to the existing ductwork.

Current Status: Work is substantially complete. Awaiting testing & balancing reports and Office of School Facilities inspection.

Budget: Original Budget: **\$1,390,000.00**



Budget Issues: None.

Schedule: On schedule.



Schedule Issues: None.

Achievements: All work is complete. This will be the final report.



HCS Project Manager: Trevor Turner

Schools:

- LES – Surfacing replacement
- HES – Drainage Improvements
- SJES – Drainage Improvements
- WWES – ADA Equipment addition

Architect/Engineer: Multiple

Contractor: Multiple

Project Scope: To evaluate and implement improvements for the elementary school playgrounds throughout the district.

Current Status: Beginning first phase of improvements throughout the district. Evaluating second phase of projects.

Budget: \$6,000,000 Approved Date: November 15, 2021.



Budget Issues: None.

Schedule:
LES – Playground Surfacing Complete; New play unit mid-October
HES – Completed
SJES – Completed
WWES – In-Progress; working in conjunction with loop road schedule



Schedule Issues: None.



Quarterly Executive Summary
Provide, Deliver & Install LED Signs at Eight Elementary Schools
Q3 2022



HCS Project Manager: Amber Barnhill

Principals: Reggie Gasque
 Jennifer Parker
 Josh Todd
 Dawn Brooks
 Marshall Hursey
 Catherine Hampton
 Felisa McDavid
 Katherine Roberts

Engineer: N/A

Contractor: Signs Limited of Lake City

Background: Provide all schools a workable or up-to-date electronic board that do not have workable or up-to-date electronic board. Phase 1 of this project addressed eight elementary schools. Phase 2 of this project will be addressing remaining schools. Remaining schools to be addressed with future funding.

Project Scope: Provide Watchfire colored LED display, plus modifications of existing signs or new signs at eight elementary schools.

Current Status: All the LED message boards are installed, and training has been conducted at all the schools.

Budget: Original Budget: \$300,000.00

Budget Issues: None.

Schedule: Phase 2 completed in 2022.

Schedule Issues: None.

Achievements: Eight elementary schools have a new electronic message board. This will be the final report on Phase 1.



**Quarterly Executive Summary
Riverside Elementary OAU Replacement – ESSER 2
Q3 2022**



HCS Project Manager: Tricia Lemeur

Principal: Vicki Underwood

Design: Owens & Associates Engineers

Contractor: Hoyt’s Heating & AC, Inc

Project Scope: Installation of gas piping and replacement of four outside air units (OAUs).

Current Status: Three of the four OAUs are complete. 

Budget: Original Budget: **\$1,390,000.00**

Budget Issues: None. 

Schedule: Trane is waiting on parts for final OAU. Once complete, will have start-up and Office of School Facilities inspection.

Schedule Issues: None.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.

Quarterly Executive Summary Loop Road – Riverside Elementary School Q3 2022



Project Manager: Amber Barnhill **Principal:** Vicki Underwood

Engineer: Mead & Hunt, Inc. **Contractor:** Hardwick’s Landscaping

Project Scope: Design and construction of a new loop road at Riverside Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

Current Status: Office of School Facilities inspection has be requested. The contractor is working on closeout documents and punch list.

Budget: Original Budget: **\$1,253,000.00** Board Approved Date: May 18, 2020

Budget Issues: None.

Schedule: Design: Complete Solicitation: Complete
Construction: Complete

Schedule Issues: None.

Achievements: All work is complete. This will be the final report.



Quarterly Executive Summary
Roof and OAU replacement - ESSER 2
St James Middle School
Q3 2022



HCS Project Manager: Frank Smith

Principal:

Olga Toggas

A/E Firm: Owens & Associates

General Contractor:

Spann Roofing

Project Scope: New Roofing system and replacement of roof top outside air units (OAUs)

Current Status: Design and construction documents are completed. Office of School of Facilities (OSF) permit has been issued, and the project is well underway.

Budget: Original Budget: **\$4,200,000**



Budget Issues: None for original scope. Adding area of vertical metal cladding to resolve an old masonry leak issue.

Schedule:
Design: Completed / permitted
Construction: Summer 2022
Final Completion: April 2022



Schedule Issues: None.

Achievements: Multiple Add/Alternates added to plans and build documents to secure maximum project benefits, using minimum budgetary resources.
General Contractor was resourceful in obtaining materials in timely manner.
Roofing approximately 45% complete. OAUs are installed and are scheduled to be turned on for fresh air only 10-4-22.



Quarterly Executive Summary Sustainment Projects - Carpeting Q3 2022



HCS Project Manager: Tricia Lemeur / Maintenance Area Managers

Contractors: Various

Project Scope: Replace flooring in various areas within schools in each of the four regions.

North Region: Green Sea Floyds High, Daisy Elementary, North Myrtle Beach High, Loris High

South Region: Socastee High, Palmetto Bays Elementary, Seaside Elementary, Saint James High, Burgess Elementary

East Region: Carolina Forest High, Myrtle Beach High, Carolina Forest Elementary, Ocean Bay Elementary, Waccamaw Elementary

West Region: Aynor Elementary, Pee Dee Elementary, Facilities

Budget: **\$600,000 (\$150,000 each Region) - Sustainment Funds (5656)**

Committed to date:

North Region: \$ 138,945

South Region: \$ 152,212

East Region: \$ 96,911

West Region: \$ 128,626



Budget Issues: None.

Schedule: Work began May 2022. Current projects are complete.

Schedule Issues: None.

Current Status: All are complete. This is the final report.



Quarterly Executive Summary
Sustainment Projects - Painting
Q3 2022



HCS Project Manager: Tricia Lemeur / Maintenance Area Managers

Contractors: Various

Project Scope: Paint various areas within schools in each of the four regions.

North Region: North Myrtle Beach Middle

South Region: Forestbrook Middle, Palmetto Bays Elementary, Socastee Middle, Lakewood Elementary

East Region: Myrtle Beach High, MB Education Center

West Region: Conway Middle, Aynor Elementary, Aynor Middle

Budget: \$600,000 (\$150,000 each Region) – Sustainment Funds (5656)

Committed to date:

North Region: \$145,139

South Region: \$117,410

East Region: \$143,740

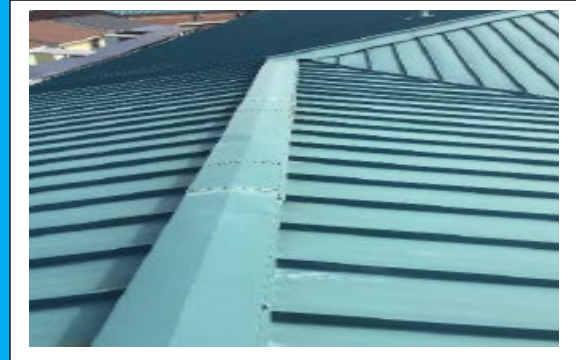
West Region: \$153,692

Budget Issues: None.

Schedule: Work began May 2022. Current projects are complete.

Schedule Issues: None.

Current Status: All projects complete. This will be the final report.



HCS Project Manager: Tricia Lemeur / Maintenance Area Managers

Contractors: Various

Project Scope: Repair and replace roofing as needed.

North Region: Riverside Elementary

South Region: Forestbrook Middle, Saint James High, Seaside Elementary

East Region: TBD

West Region: TBD

Budget: \$ 200,000 (\$50,000 each Region) - Sustainment Funds (5656) ●

Committed to date:

North Region: \$ 24,130

South Region: \$ 7,383

East Region: \$ 0 ●

West Region: \$ 0

Budget Issues: None.

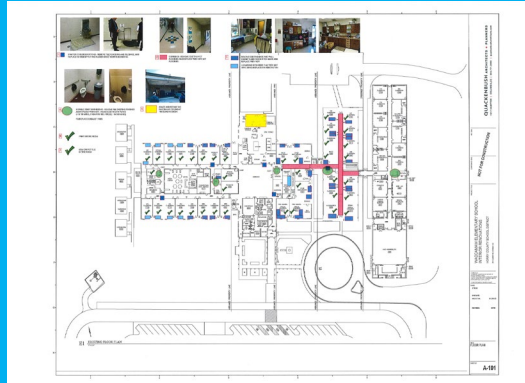
Schedule: Current projects are complete.

Schedule Issues: None.

Current Status: All projects complete. This will be the final report.



Quarterly Executive Summary Waccamaw Elementary Interior Upgrades & Reno. Q3 2022



HCS Project Manager: Ara Heinz

Principal: Leslie Huggins

Architect: Quackenbush Architects + Planners

Contractor: TBD

Project Scope: Targeted renovations throughout the interior of the school to include new paint in approximately 40 classrooms, new millwork in some classrooms, new floor & wall tile in seven adult bathrooms, new carpet tile over existing vinyl composite tile (VCT) flooring in several classrooms.

Current Status: In design.

Budget: Original Budget: **\$920,000.00** (includes design & construction)

Budget Issues: None.



Schedule: The work is expected to be solicited in mid-February with an award by the end of March 2023. Construction is expected to take place during summer 2023.

Schedule Issues: None.



Achievements: None.



Quarterly Executive Summary
Roof replacement - ESSER 2
Waccamaw Elementary
Q3 2022



HCS Project Manager: Frank Smith

Principal: Leslie Huggins

A/E Firm: Quackenbush Architects + Planners

General Contractor: AAR of NC

Project Scope: New Roofing system on middle building

Current Status: Project ahead of schedule, cap sheet installed, after metal flashing work, punch list to be prepared.

Budget: Original Budget: **\$500,000.00** Board Approved Date: May 17, 2021



Budget Issues: None.



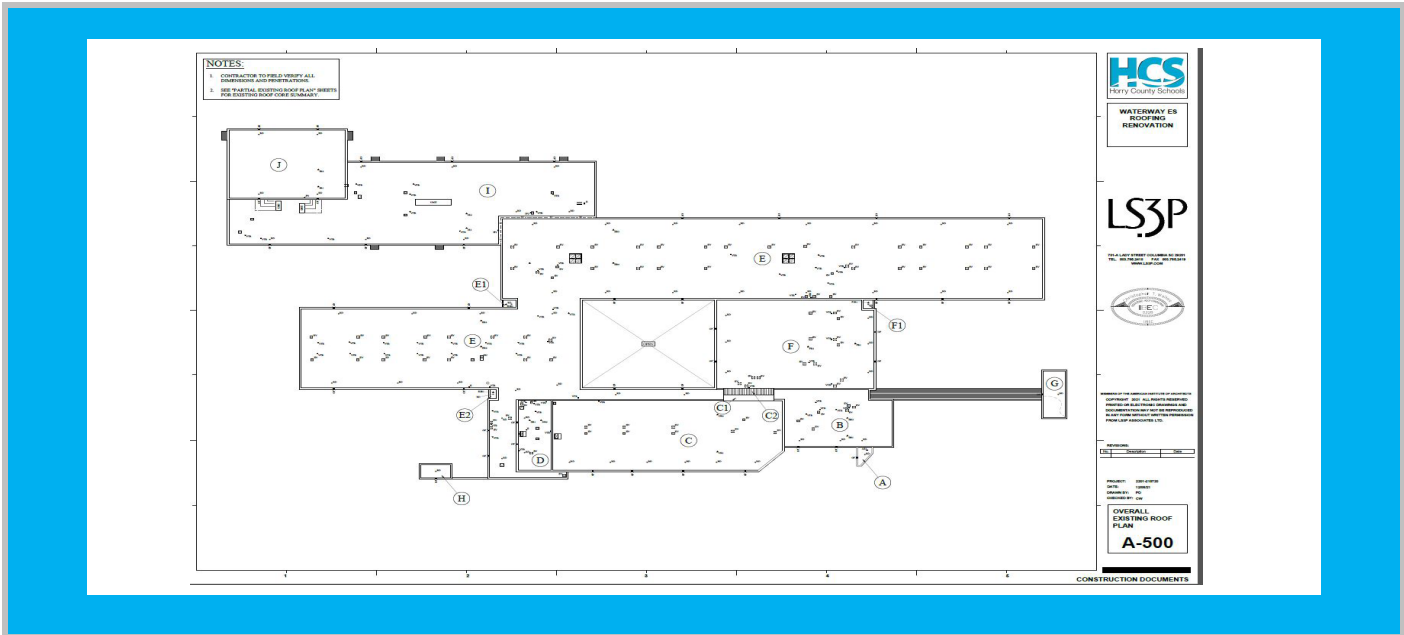
Schedule:
Design: Completed / Permitted
Construction: Summer 2022
Final Completion: August 2022
Waiting on warranties and certain punch list items

Achievements: Multiple Add/Alternates added to plans and bid documents in an effort to secure maximum project benefits, using minimum budgetary resources.

This will be the final report.



**Quarterly Executive Summary
Roof and RTU replacement - ESSER 2
Waterway Elementary
Q3 2022**



HCS Project Manager: Amber Barnhill

Principal: Melissa Graham

A/E Firm: LS3P

General Contractor: AAR of NC

Project Scope: New Roofing system and replacement of roof top outside air units.

Current Status: Design and construction documents are completed. Office of School Facilities permit was issued, but bid was unsuccessful. Project was re-bid and has been awarded. Working with General Contractor and school on project schedule.

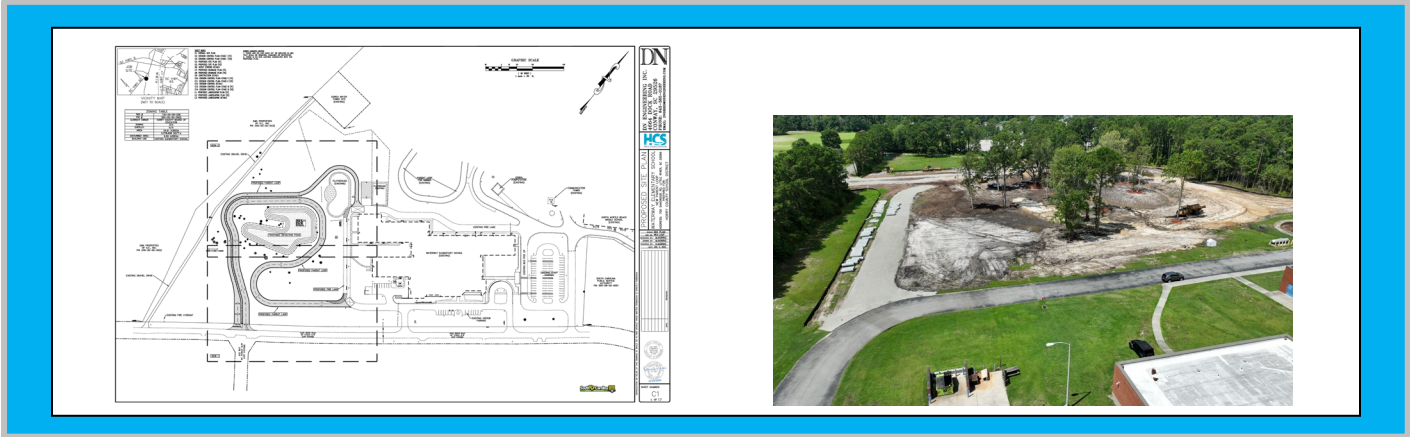
Budget: Original Budget: **\$1,500,000.00** Board Approved Date: May 17, 2021

Budget Issues: None

Schedule: Design: 100%Completed
Construction: 2022/2023
Final Completion: Summer 2023

Achievements: All necessary work was included in the final contract.

Quarterly Executive Summary Loop Road – Waterway Elementary School Q3 2022



Project Manager: Amber Barnhill **Principal:** Melissa Graham
Engineer: DN Engineering, Inc. **Contractor:** Goodson Construction Co., Inc.

Project Scope: Design and construction of a new loop road at Waterway Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

Current Status: The contractor is working on underdrain for the curbing. All drainage is complete. Curb and gutter to start next week. Then fine grading will be done. Waiting on canopy material to arrive onsite. The area of the new road is low and stays wet due to the weather.

Budget: Original Budget: **\$1,450,000.00** Board Approved Date: May 18, 2020 ●

Budget Issues: None.

Schedule: Design: Complete Solicitation: Awarded ●
Construction: Underway (expected completion November 2022)

Schedule Issues: Weather has been an issue due to original site conditions holding water. Tree protection activities delayed major construction start into mid-June. Schedule does not affect existing drop-off/pick-up access and procedures. Playfield and playgrounds still accessible.

Achievements: Received building permit from the Office of School Facilities (OSF). Construction well underway, and all existing access to site maintained.