Facilities: Quarterly Project Updates

Policy Reference: OE-13 – Facilities	
Purpose:	
To apprise the superintendent and the background projects.	poard of active construction and sustainment
Certification of Accuracy:	
I certify this report to be accurate.	Rick Maxey Superintendent Superintendent
Disposition of the Board:In complianceNot in complianceCompliance with exception	David Cox Board Chair
Monitoring Report:	
See following report documents.	
For Additional Information:	

Recommended Action:

Move to accept the Superintendent's monitoring report on OE-13 which he has presented as evidence of the status of his compliance with the provisions of the policy.

Contact Daryl Brown 843-488-6774 or Joe Burch 843-488-6712.



Quarterly Executive Summary Conway Education Center Partial Roof & HVAC Replacement-Esser II & III Q2 2023





HCS Project Manager: Frank Smith

Principal: Etta Greene-Carter

A/E Firm: SGA/NW

General Contractor: Spann Roofing

Project Scope:

Roof replacement on the front portion of the building, along with the replacement of two roof top HVAC units, with 4 wall-mounted units. The units serve the multipurpose

room.

Current Status:

The roof portion of the project is 70% complete. The mechanical portion is 50%. Mechanical units and new electric panels are not due in till mid to late Sept currently. Preparations have been made to switch out mechanical units with as little interference as possible at that time.

Budget:

Budget: \$1,300,000

Board Approved Date: May 17, 2021 (part of ESSER grants)

Budget Issues:

None.

Schedule:

Design: Complete

Construction: June 2023

Final Completion: Anticipated October 2023



Quarterly Executive Summary Conway Education Center Partial Roof & HVAC Replacement-Esser II & III Q2 2023

<u>Schedule Issues:</u> Anticipated long lead times on mechanical units and electrical panels will push

the project beyond the summer.

Achievements: Initial budget savings via switching to currently available, cost-efficient roofing

systems.



Quarterly Executive Summary 2023 Modular Classroom Installations PDE / SJE / CFE / CFH / OBE Q2 2023





HCS Project Manager: Frank Smith / Trevor Turner

Principals: Dennis Devorick (CFE), Barbara Ammons (OBE), Christina Plowman-Render (PDE),

Gaye Driggers (CFH), Krista Finklea (SJE)

<u>A/E Firm</u>: D3G, DRG, & SGA/NW <u>General Contractor</u>: Mobile Modular

Project Scope: The scope of work is for the installation of modular classrooms. The number of

classrooms is as follows: CFE 4 + bathrooms, CFH 8 + bathrooms, PDE 4, SJE 4 + bathrooms, OBE 2. The project is split among three A/E firms and two project

managers, and the school District is using both a purchase and lease option.

Current Status: All units are installed at the sites. Utilities are being completed. Electric service

panels ordered in November of last year are still not in and are currently scheduled for late August. Therefore, temporary panels are being rented and installed again

this year. Anticipating OSF inspections starting the first week of August.

Budget: \$3,747,720.00

Board Approved Date: February 6, 2023

Budget Issues: Site issues encountered at some of the locations may have budgetary implications.

<u>Schedule:</u> Design: Complete

Construction: Underway

Final Completion: August 2023

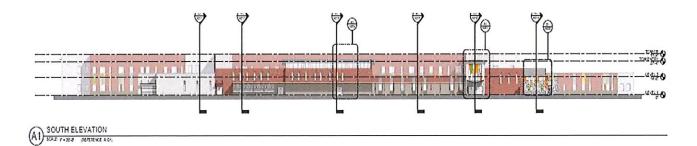
Schedule Issues: None.

Achievements: Site savings at SJE by locating and using existing force main and water service

adjacent to new location.



Quarterly Executive Summary New Elementary Schools Q2 2023



HCS Project Manager: Frank Smith

Principal: TBD

A/E Firm: SMHa Architects

General Contractor: Thompson Turner Const.

Project Scope:

The scope of work is for the design and construction of two new Elementary Schools for the Carolina Forest attendance area. They will be multistory designs, with a core capable of supporting 1,200 students each. They will have the flexibility to be built with the full student capacity, or a lesser 900 student capacity. The designs will be used as a prototype for each site. The full design and construction will be done under the IPD

process.

Current Status:

Schematic Designs completed; Design Development drawings underway. Contractor is on board for Pre-construction services and has prepared a

preliminary cost estimate per building/site.

Budget:

Original Budget: \$5,000,000 for design and pre-construction services

Board Approved Date: 9-26-22

Budget Issues:

None.

Schedule:

Design: Design Development Drawings

Construction: Anticipating 1st quarter of 2024

Final Completion estimate: TBD

Schedule Issues:

Wetlands / Army Corp approval - Permits delayed at one site due to SCOTUS

decision on wetland regulations while USACOE evaluates their permitting and

process. (Sackett v. EPA on May 25, 2023)

Achievements:

The design process is on schedule.



Quarterly Executive Summary **New Whittemore Park Middle School** Q2 2023





Board Approved Date: June 21, 2021

HCS Project Manager: Frank Smith Principal: Quintina Livingston

A/E Firm: Pike McFarland Hall Associates, Inc. General Contractor: H.G. Reynolds

Project Scope: The scope of work is for the replacement of the existing Whittemore Park Middle

> School, with a new 152,000 SF facility for 1,200 students. The location is a 39-acre site on El Bethel Rd., in Conway. Site work is to include a parent drop-off, staff/visitor parking lot along with a bus drop-off loop, physical education areas, landscaping, and

storm water retention. The project is being conducted under the IPD method.

Current Status: Roof nearing completion, Brick veneer installed, window installation begun, site

access roads getting base installed, site drainage complete, offsite utility work

underway, interior systems being installed.

Budget Issues: None.

Original Budget: \$58,000,000.00

Complete Schedule: Design: Construction: Underway

Final Completion: July 2024

None.

Budget:

Schedule Issues:

Achievements: The Guaranteed Maximum Price (GMP) from H.G. Reynolds was within budget

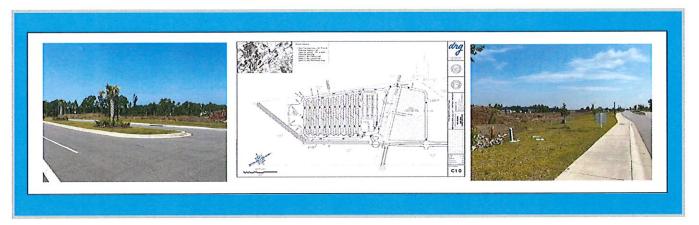
> and the contract was issued to proceed. Land disturbance permits came in earlier than anticipated. GC overcoming some minor soil conditions and weather. Horry County Transportation Committee approved a request from HCS for

\$638,200 to construct the signalized intersection and associated off-site

improvements on El Bethel Rd.



Quarterly Executive Summary Regional School Bus Facility, Fantasy Harbour Q2 2023



HCS Project Manager: Amber Barnhill Principal: N/A

A/E Firm: Development Resource Group, LLC (DRG)

<u>General Contractor</u>: King Construction Services, Inc.

Project Scope: New bus facility on a parcel located at the intersection of George Bishop Parkway

and Investors Blvd. The bus facility is located on approximately 39.3 acres and will accommodate the bus fleets from CFHS, MBHS and SHS. Each supervisor unit will have a modular office structure complete with all utilities and a shared meeting room. The facility consists of parking areas for approximately 290 buses on concrete and 280 staff vehicles on asphalt. There are also plans for a large propane fueling station for the propane buses. Subsurface exploration and geotechnical evaluation report

has been prepared along with all surveys and topographicals.

Current Status: The new bus facility is under construction. The property had been cleared and dirt

is being moved. Most submittals have been approved.

Budget: Original Budget: \$15,000,000.00 Board Approved Date: November 15, 2021

Schedule: Design: Complete

None.

Construction: Underway

Final Completion: Anticipated Spring 2024

Schedule Issues: None.

Budget Issues:

Achievements: Construction contract awarded within budget.



Quarterly Executive Summary Aynor High HVAC Ph. II Replacement – ESSER 3 Q2 2023





HCS Project Manager: Ara Heinz

Principal: Michael McCracken

Engineer: Whole Building Systems

Contractor: Triad Mechanical Contractors, Inc.

Project Scope:

Replace remaining HVAC equipment not replaced in Phase I.

Current Status:

Over 20 rooftop units replaced during the summer including units in the gym, minigym, cafeteria and field house. New ductwork and ceiling in some areas of the

school.

Budget:

Original Budget: \$9,000,000.00 (includes design, construction, & controls)

Budget Issues:

None.



Schedule:

The work is extensive and requires phasing over two summer breaks. The majority of the 2023 work has been completed during the summer (with a few units being replaced over spring break and prior to school dismissing). Once students return, work can be done during long breaks (Winter Break and Spring Break). It is anticipated that work will be completed prior to school starting in Fall 2024.

Schedule Issues:

None.

Achievements:

A storm damaged the unit over the auditorium prior to the end of the school year. The contractor was able to mobilize early in order to replace the unit prior to

graduation 2023.



Quarterly Executive Summary Annual Asphalt Sustainment Q2 2023



HCS Project Manager: Trevor Turner

Schools: MBHS; District-wide Assessment

Architect/Engineer:

N/A

Contractor: S&W Asphalt

Project Scope:

To evaluate and implement improvements to the parking lots and driveways

throughout the district.

Current Status:

MBHS was completed prior to July 1. The Districtwide Asphalt Assessment is currently in-progress. Future improvements will be scheduled this coming year

following the assessment results.

Budget:

\$250,000 Annually

Budget Issues:

None.

Schedule:

MBHS - Complete

District Asphalt Assessment – In-progress

Schedule Issues:

None



Quarterly Executive Summary Loop Road – Blackwater Middle School Q2 2023



Project Manager:

Amber Barnhill

Principal:

Brandice Gore

Engineer:

Mead & Hunt, Inc.

Contractor:

TBD

Project Scope:

Design and construction of a new loop road at Blackwater Middle School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the

school and improve emergency access.

Current Status:

A contract has been issued to Mead and Hunt, Inc. for the design of the new parent loop road. The geotechnical and wetland reports have been completed.

Budget:

Original Budget:

\$1,500,000.00

Board Approved Date: May 15, 2023



Budget Issues:

None currently.

Schedule:

Design: In Design

Solicitation: TBD

Construction: TBD

Schedule Issues:

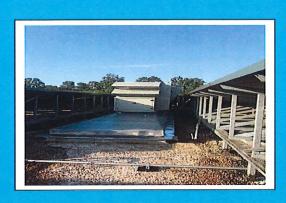
None

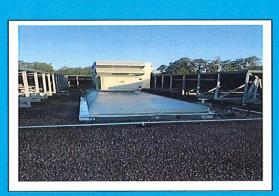
Achievements:

The school will receive an expanded parent loop road.



Quarterly Executive Summary Conway Elementary Outside Air Unit (OAU) Replacement -Q2 2023 - ESSER 2





HCS Project Managers: Tricia Lemeur Maquitta Davis Principal:

R.C Jacobs Plumbing, Owens and Associates, Inc. Contractor: Design: Heating and AC, Inc

Replacement of four Outside Air Unit (OAU) systems. Project Scope:

Gas piping is complete and new units have been installed. **Current Status:**

Original Budget: \$1,650,000 **Budget:**

None.

Start-up is scheduled for week of August 7th.

Schedule Issues: None.

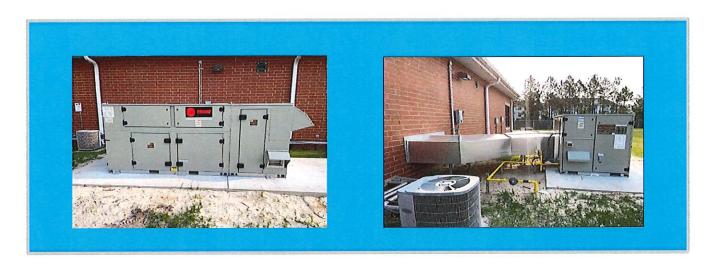
Budget Issues:

Schedule:

New units installed and start-up is scheduled. This will be the final report. Achievements:



Quarterly Executive Summary Carolina Forest High Outside Air Unit (OAU) Replacement – Q2 2023 - ESSER 3



HCS Project Manager: Tricia Lemeur

Principal:

Gaye Driggers

Design: MSWG Engineers, Inc.

Contractor:

RC Jacobs Plumbing, Heating

and AC, Inc

Project Scope:

Replacement of (10) ten Outside Air Unit (OAU) systems.

Current Status:

Project is complete.

Budget:

Original Budget: \$5,000,000.00

Budget Issues:

None.

Schedule:

Project is complete.

Schedule Issues:

None.

Achievements:

Engineer to schedule OSF inspection. This will be the final report.



Quarterly Executive Summary Carolina Forest High School – Student Parking Addition Q2 2023



HCS Project Manager: Trevor Turner Principal: Gaye Driggers

<u>Architect/Engineer:</u> Mead & Hunt <u>Contractor:</u> S&W Asphalt

Project Scope: Increase student parking capacity to meet the growing needs of the school.

Current Status: In design.

Budget: \$250,000

Budget Issues: None.

Schedule: Project currently in design.

Schedule Issues: None.



Quarterly Executive Summary Conway High School Renovations - ESSER 3 Q2 2023





HCS Project Manager: Amber Barnhill Principal: Dr. Tanika McKissick

A/E Firm: D3G Architects LLC <u>General Contractor</u>: H.G. Reynolds Company, Inc.

Project Scope: The scope of work is to the main building (243,000 SF) and includes replacement of the

fire alarm system, replacement of the rooftop mechanical equipment and associated ductwork, hazardous material abatement, replacement of the roofing with a membrane roof system, replacement of the acoustical ceiling system and lighting, removal and reinstallation of low-voltage wiring, window replacement, installation of firestopping at rated assemblies, installation of decorative panels on exterior of building, replacement of damaged sidewalks, and installation of sod at certain locations. Since the facility will be occupied by staff and students during the school calendar year, the execution of the work during that time will be carefully coordinated with the ongoing functions and activities of the

school.

Current Status: Phase 5 is almost complete. The contractor has started demo in Phase 6. The

contractor continues to work on the roof with each phase. The OSF overhead inspection for Phase 5 passed with three minor issues. The ceiling tile is being installed and cleaning has begun. The final OSF inspection for Phase 5 is

scheduled for August 16th.

Budget: Original Budget: \$34,000,000.00 Board Approved Date: October 25, 2021

Budget Issues: None.

Schedule: Design: Complete

Construction: Spring/Summer 2022 Final Completion: Spring 2024

Schedule Issues: None.

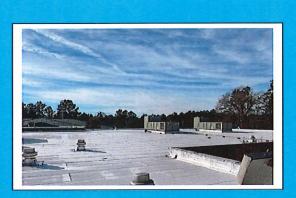
Achievements: The renovation will be done in multiple phases during the school year and during

breaks to complete the project in a timely, cost-efficient manner.



Quarterly Executive Summary Daisy Elementary Roof and HVAC Upgrades – ESSER 3 Q2 2023





HCS Project Manager: Tricia Lemeur

Principal: Josh Todd

Design: Pike, McFarland, Hall Associates, Inc.

Contractor: Triad Mechanical Contractors, Inc.

Project Scope:

Replacement of low slope roofs and all HVAC equipment.

Current Status:

Contractor to finish installation of split systems. TAB and 3rd party inspections

to be scheduled.

Budget:

Original Budget: \$5,000,000.00

Budget Issues:

None.

Schedule:

On schedule.

Schedule Issues:

None.

Achievements:

Roof complete and HVAC will be complete by August 15th.



Quarterly Executive Summary District Track, Turf & Tennis Project - Phase 4 Q2 2023



HCS Project Manager: Trevor Turner

Schools:

Tennis Reconstruction - LHS

Artificial Turf - AH, CH, GSFH, NMB

Architect/Engineer: CHA Consulting, Inc.

Contractor: Contract Construction, Inc.

Project Scope:

To upgrade athletics at all nine high schools, with a focus on tennis courts, running tracks, and stadium playing surfaces. The Board approved to proceed with Phase 4 synthetic turf projects on June 21, 2021. The Board approved to proceed with the

LHS tennis project on May 17, 2022.

Current Status:

Turf projects completed. Tennis project in-progress

Budget:

Original Turf Budget: \$4,800,000 Original Tennis Budget: \$900,000

Board Approved Date: June 21, 2021 Board Approved Date: May 17, 2022

Original Budget Total: \$5,700,000

Revised Total Budget: \$6,085,000

Board Approved Date: January 9, 2023

Budget Issues:

None.

Schedule:

AHS - Complete CHS - Complete **GSFH** – Complete

NMBH - Complete

LHS - Court acrylic surface began August 9th, 2023. Final completion mid-

August.

Achievements:

Completion of four synthetic turf stadium fields.



Quarterly Executive Summary Electronic Access Controls Q2 2023



<u>HCS Project Manager:</u> Trevor Turner <u>Schools:</u> AAST | BWM | CEC | DES | EC

FAC | FBM | OBM | ODE | PBE ROE | SCE | SJM | WES

<u>Architect/Engineer:</u> N/A <u>Contractor:</u> Smith's Addressing Machine

Services (SAMS)

Project Scope: To upgrade our existing Electronic Access Controls throughout the district.

Current Status: First phase of installation in-progress.

Budget: Phase 1: \$450,000 Approved Date: May 23, 2022. Remaining Phases: \$1,350,000 Approved Date: May 15, 2023

Budget Issues: None.

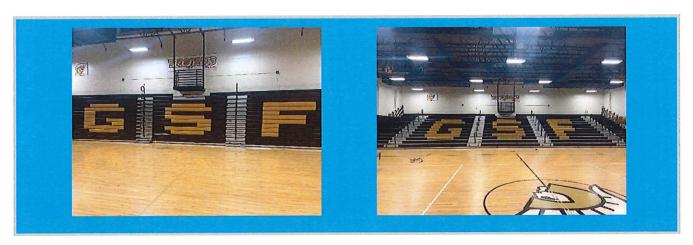
Schedule: AAST, EC, OBM, WES, SCE, ODE - Completed

Remaining schools – In-progress

Schedule Issues: None.



Quarterly Executive Summary Green Sea-Floyds High School – Gym Bleacher Replacement Q2 2023



HCS Project Manager: Trevor Turner

Principal: Nick Harris

Architect/Engineer:

N/A

Contractor: Mastercraft

Project Scope:

Provide total gymnasium bleacher replacement at Green Sea-Floyds High School. Bleachers are comprised of seating, deck components, and understructure that permit closing into a nested configuration for storing or for moving purposes. Installation began in June and was completed in early July.

Current Status:

This project is complete.

Budget:

\$200,000

Budget Issues:

None.

Schedule:

Complete

Schedule Issues:

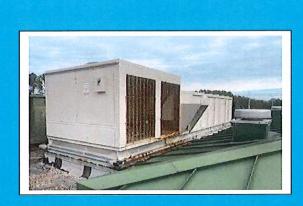
None

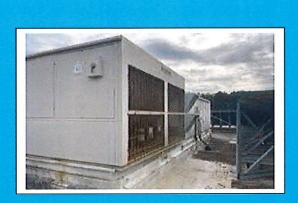
Achievements:

Completed project \$13,150 under budget. This will be the final report.



Quarterly Executive Summary Kingston Elementary OAU Replacement – ESSER 3 Q2 2023





HCS Project Managers: Tricia Lemeur

Principal:

Dr. Dawn Brooks

Design:

Owens and Associates, Inc.

Contractor:

RC Jacobs Plumbing,

Heating and AC, Inc

Project Scope:

Replacement of four OAU systems.

Current Status:

Gas piping to be installed.

Budget:

Original Budget: \$1,650,000.00

Budget Issues:

None.

Schedule:

On schedule

Schedule Issues:

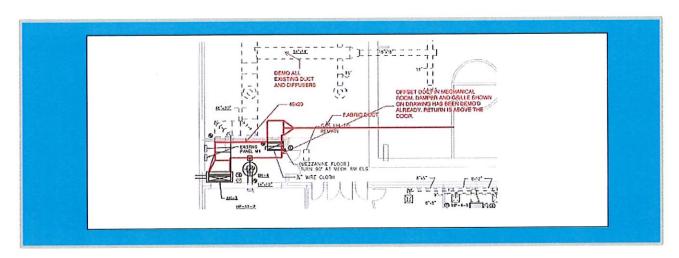
None.

Achievements:

Piping for gas lines on site. Units on order.



Quarterly Executive Summary Loris High – Ductwork Realignment Q2 2023



Project Manager:

Amber Barnhill

Principal:

Jimmy McCullough

Engineer:

MSWG Engineers, Inc.

Contractor: TBD

Project Scope:

The scope of this project is as follows: Demolish the existing supply duct in the

gym and rework with new metal/fabric duct.

Current Status:

A contract has been issued to MSWG Engineers, Inc. for the design.

Budget:

Original Budget:

\$210,000

Board Approved Date: May 15, 2023



Budget Issues:

None currently.

Schedule:

Design: In Design

Solicitation: TBD

Construction: TBD

Schedule Issues:

None

Achievements:

Q2 2023



Quarterly Executive Summary Myrtle Beach Early Childhood HVAC Replacement Q2 2023





<u>HCS Project Managers:</u> Tricia Lemeur <u>Principal:</u> Christel Arnette

<u>Design:</u> Owens and Associates, Inc. <u>Contractor:</u>

<u>Project Scope:</u> Replacement of remaining existing rooftop heat pumps, classroom split system

heat pumps and split system, air conditioning unit serving the cafeteria.

<u>Current Status:</u> Project is in design.

Budget: \$1,500,000.00

Budget Issues: None.

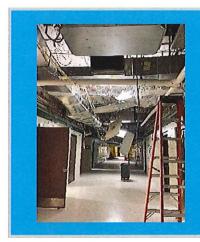
Schedule: Project to be completed by Summer 2024.

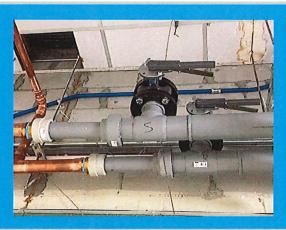
Schedule Issues: None.

Achievements: Project is in design.



Quarterly Executive Summary Myrtle Beach High Mechanical Replacements Q2 2023







HCS Project Manager: Ara Heinz

Principal: Kristen Altman

Engineer: Owens & Associates, Inc.

Contractor: Cayce Company, Inc.

Project Scope:

Remove and replace all PVC condenser water piping, primary & secondary condenser water pumps, water source heat pumps, boilers, pumps, cooling tower, and rooftop VAV and heat pump units. Bid documents will be structured to accommodate alternate specifications to ensure material/equipment supply, budgetary requirements, and schedule.

Current Status:

Units and pipes in the B, C, and D hallways upstairs and 2 auditorium units have been replaced. Some work was also done in A hallway upstairs with more to be completed in the second phase.

Budget:

Original Budget: \$15,000,000.00

Budget Issues:

None.

Schedule:

Construction is expected to take place in phases, with most of the work taking place

during summer breaks.

Schedule Issues:

The schedule for summer 2024 will impact ALL activities at the school including, but not limited to, athletics, food services, rentals (use of the

auditorium), summer cleaning, etc.

Achievements:

None.



Quarterly Executive Summary Playground Update Projects Q2 2023



HCS Project Manager: Trevor Turner

Schools:

FBE | CES | PDE | KES

BES | CFE

Architect/Engineer:

Multiple

Contractor:

Multiple

Project Scope:

To evaluate and implement improvements for various elementary school

playgrounds throughout the district.

Current Status:

Beginning second phase of improvements throughout the district. Evaluating needs and developing scope of work and specifications. Additional playground

improvements may be feasible budget permitting.

Budget:

\$6,000,000 Approved Date: November 15, 2021.

Budget Issues:

None.

Schedule:

FBE & CES - PO issued; work to be completed in Q3

PDE | KES | BES - Reviewing submissions.

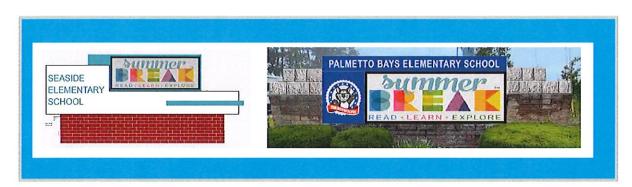
CFE - Developing scope of work and specifications.

Schedule Issues:

None.



Quarterly Executive Summary Provide, Deliver & Install LED Signs at Elementary Schools – Phase 2 Q2 2023



HCS Project Manager:

Amber Barnhill

Principals:

Dawn McKinney Megan Acre Melissa Wolfe Krista Finklea Renea Fowler Melissa Graham Leslie Huggins

Engineer:

N/A

Contractor:

Signs Limited of Lake City

Background:

Provide all schools with up-to-date electronic message boards. Phase 2 of this project

will be addressing seven elementary schools.

Project Scope:

Provide Watchfire colored LED display, plus modifications of existing signs or new

signs at seven elementary schools.

Current Status:

A contract has been awarded to Signs Limited of Lake City. Signs are in

production.

Budget:

Original Budget: \$300,000.00

Budget Issues:

None currently.

Schedule:

None currently.

Achievements:

Seven elementary schools will have a new electronic message board.



Quarterly Executive Summary Sustainment Projects - Carpeting Q2 2023





HCS Project Manager:

Tricia Lemeur / Maintenance Area Managers

Contractors:

Various

Project Scope:

Replace flooring in various areas within schools in each of the four regions.

North Region: Green Sea Floyds Elementary, Green Sea Floyds High,

Daisy Elementary, Waterway Elementary

South Region: Palmetto Bays Elementary, Seaside Elementary, Socastee

High

East Region:

Ten Oaks Middle, Carolina Forest High, Carolina Forest

Elementary, Myrtle Beach High, Academy for Arts, Science

and Technology.

West Region: Aynor High, Facilities, Conway Middle, Conway High, Soar

Academy

Budget:

\$600,000 (\$150,000 each Region) - Sustainment Funds (5656)

Committed to date:

North Region: \$ 165,230

South Region: \$ 178,522

East Region:

\$ 124,072

West Region:

\$ 132,176

Budget Issues:

None.

Schedule:

Work began May 2023. Current projects are complete.

Schedule Issues:

None.

Current Status:

All are complete. This will be the final report.

Q2 2023



Quarterly Executive Summary Sustainment Projects - Painting Q2 2023





HCS Project Manager:

Tricia Lemeur / Maintenance Area Managers

Contractors:

Various

Project Scope:

Paint various areas within schools in each of the four regions.

North Region:

Academy of Technology and Academics, Daisy

Elementary, Loris Middle, Loris High, North Middle Beach High, Green Sea Floyds Elementary

South Region:

Lakewood Elementary, St. James High, Socastee High

East Region:

Carolina Forest High, Myrtle Beach Middle, Myrtle Beach High,

West Region:

Aynor Elementary, Aynor Middle, Aynor High, Conway Middle,

District Office

Budget:

\$600,000 (\$150,000 each Region) – Sustainment Funds (5656)



Committed to date:

North Region:

\$150,000

South Region: East Region:

\$150,000 \$150,000

West Region:

\$150,000

Budget Issues:

None.

Schedule:

Work began May 2023. Current projects are complete.

Schedule Issues:

None.

Current Status:

All projects complete. This will be the final report.



Quarterly Executive Summary Sustainment Projects - Roofing Q2 2023





Tricia Lemeur / Maintenance Area Managers HCS Project Manager:

Contractors: Various

Repair and replace roofing as needed. Project Scope:

North Region: North Myrtle Beach High

South Region: Forestbrook Elementary, Socastee High, Seaside

Elementary, St. James High

East Region: Academy of Arts, Science and Technology, Myrtle Beach

High, Ocean Bay Middle

West Region: Pee Dee Elementary, South Conway Elementary

Budget: \$ 200,000 (\$50,000 each Region) - Sustainment Funds (5656)

Committed to date:

North Region: \$ 22,700 South Region: \$113,785 East Region: \$ 58,714

West Region: \$ 4,801

Budget Issues: None.

Current projects are complete. Schedule:

Schedule Issues: None.

All projects complete. This will be the final report. **Current Status:**

Q2 2023



Quarterly Executive Summary Waccamaw Elementary Interior Upgrades & Renovation Q2 2023



<u>HCS Project Manager</u>: Ara Heinz <u>Principal</u>: Leslie Huggins

Architect: Quackenbush Architects + Planners <u>Contractor</u>: Chancel Construction

Project Scope: Targeted renovations throughout the interior of the school to include new paint in

approximately 40 classrooms, new millwork in some classrooms, new exhaust fans in 6 adult bathrooms, new carpet tile over existing Vinyl Composite Tile (VCT) flooring in

several classrooms.

Current Status: Paint and flooring is complete, exhaust fans have been installed, and fascia at the

loading dock has been repaired. New cabinetry is being installed and will be

complete prior to the start of school.

Budget: \$920,000.00 (includes design & construction)

Budget Issues: None.

Schedule: On schedule.

Schedule Issues: None.

Achievements: None.



Quarterly Executive Summary Waterway Elementary Roof and Outside Air Unit (OAU) Replacement Q2 2023 - ESSER 2





HCS Project Manager: Amber Barnhill Principal: Melissa Graham

<u>A/E Firm</u>: LS3P <u>General Contractor</u>: AAR of NC

Project Scope: New Roofing system and replacement of roof top Outside Air Units (OAU)

<u>Current Status:</u> AAR Roofing is 95% of the roofing replacement is complete. Minor brick work and

metal coping to be finished prior to school start. The three HVAC units will not ship

until the end of September.

Budget: S1,500,000.00 Board Approved Date: May 17, 2021

Budget Issues: None

Schedule: Design: Completed

Construction: March 2023 through Summer 2023

Final Completion: Fall 2023

Achievements: All necessary work was included in the final contract. The roof will be finished

before school starts.