



HOCKINSON SCHOOL DISTRICT

Preparing all students for lifelong success

Facilities Planning Committee May 2024





Summary of previous meeting

- Alternative building types/styles, inherent benefits/weaknesses
- Challenges with Capital Construction Projects in 2025 and beyond
- Public Engagement
- ESD/CSG Q&A
- Schedule Review

Agenda for May 22, 2024

- Schedule Review
- Decisions that Must Be Made
- Update on Land Purchase
- Draft Benchmarking Budget
- Survey / Questionnaire

Meeting Attendees:

- ☐ Steve Marshall
- ☐ Greg Gospe
- ☐ Jennifer Halleck
- ☐ Heather Swanson
- ☐ Courtney Tomlinson
- ☐ David Wilson
- ☐ Megan McCheney
- ☐ Kyle Rogers
- ☐ Dax Logsdon (zoom)
- ☐ _____
- ☐ _____
- ☐ _____
- ☐ _____
- ☐ _____

AGENDA



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Capital Facilities Planning		Work Plan - April 2024	2023		2024												2025	
Tasks	Responsibilities		N	D	J	F	M	A	M	J	Ju	A	S	O	N	D	J	F
Financial Evaluations Phase																		
Evaluate Funding Opportunities - SCAP and using Preliminary Debt Capacity Analyses, Taxpayer Impacts, and Integration of Future Levy and Bond Planning	CSG																	
Funding Opportunities - SCAP, Bond, Levy	HSD, FPC																	
Develop a Preliminary Capital Cost Model (project costs, soft costs, Facilitate a third party estimate - May not be necessary	CSG																	
Evaluate Cost Estimates	HSD, FPC																	
Present Cost Estimates and Adjust Projects if necessary	HSD, FPC																	
Stakeholder Phase																		
Stakeholder Input Session Development in Conjunction with the FPC	CSG																	
Consider bringing on a communications consultant and develop a comms strategy	HSD, CSG, ESD112																	
Plan for Stakeholder Input Sessions	HSD, FPC																	
Maintenance	HSD, Stakeholders																	
Principal / District Leadership	HSD, Stakeholders																	
Community	HSD, Stakeholders																	
Students	HSD, Stakeholders																	
Develop and Distribute Final Draft for Public Review and Comment	HSD, Stakeholders																	
Prioritization Phase																		
Assist in Committee Prioritization Projects	CSG																	
Prioritize Projects Mtg 1	HSD, FPC																	
Prioritize Projects Mtg 2	HSD, FPC																	
Prioritize Projects Mtg 3	HSD, FPC																	
Iterate - Respond and Adjust the Final Draft after Public Review and Comment	HSD, FPC																	
Recommend Final Project	HSD, FPC																	
Board Engagement																		
Session Update - Placeholder	Board																	
Session Update - Placeholder	Board																	
Session Update - Placeholder	Board																	
Session Update - Placeholder	Board																	
Resolution - Placeholder for Bond/Levy	Board																	
Election Preparedness																		
Reconnect with Finances and Mark P. if needed	CSG, HSD																	
Filing Deadline for February Election in early December																		



DECISIONS

. A decision must be made:

- A. **Capital Levy** to buy more time for property evaluation and community input – Steve brought this idea forward with the Board and a Capital Levy is NOT on the table at this point.
- B. **One Campus:**
 - Build one campus on existing **Heights** site (**\$\$**)
 - 24 acres, some new construction, and some remodel. Keep the PreK-5, 1,000 students.
 - Build one elementary on **new property (\$\$\$\$)**
 - 20 acres, 1,000 student capacity when complete
 - *Contingency plan – what happens if the new property falls through?*
- C. **Two Campuses:**
 - K-5 both equal size (**\$\$**) **current cost modeling**
 - Change grade configuration K-2, 3-5 or some variation thereof. (**\$ - \$\$**)



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LAND ACQUISITION

If the committee recommends that you build on two sites, the District needs to have a viable site and move through the vetting process prior to a bond resolution.

If this does not happen, the District will need to have a firm contingency plan in place.



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DRAFT BENCHMARKING BUDGET DISCUSSION



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SURVEY



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NEXT MEETING

Committee will need to provide Steve with:

- Recommended Project List
- Recommended Bond Amount

Reminder, this committee is not “the” decision-making committee but rather provides a recommendation to the Superintendent to carry forward to the Board of Directors.

Next Meeting: June 12

(second and/or fourth Wednesday 6pm)



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