





WELCOME

WEDNESDAY, MAY 22, 2024 9:30 A.M.





Orange Unified School District District Advisory Council (D.A.C.)



Agenda

Wednesday, May 22, 2024 9:30 a.m. – 11:00 a.m. Board Rooms 1-3

| 1. | Welcome & Breakfast | Ernest Gonzalez Superintendent of Schools |
|----|---|---|
| 2. | LCAP Update | Sandy Schaffer, Ed.D. Administrator, Accountability |
| 3. | Marketing & Athletics/Activities Review | Kenneth Miller, Ed.D. Acting Executive Director, Secondary |
| 4. | Employees of the Year | Tracy Knibb Assistant Superintendent, Human Resources |
| 5. | End of the Year Survey | Craig Abercrombie Acting Assistant Superintendent, Educational Services |



LCAP 24/25...What's New?

4 Goals aligned to the OUSD Strategic Plan

- Orange Unified will promote overall student achievement
 through cultivating and maintaining a positive school culture, by
 providing equitable learning experiences and system of support
 for personal and academic student growth that will prepare them
 for opportunities in college, career and beyond.
- Orange Unified will communicate effectively and timely in order to form trusting relationships with our community that will garner support and input into delivering the district's vision of meeting the needs of all our learners.
- Orange Unified School District will continue to reinforce high levels of student engagement and wellness by focusing on strong student social emotional support by staff, high expectations for behavior and consistent safety protocols districtwide for all students.
- Orange Unified School District will maintain a <u>high quality</u> educational program supported by efficient and safe facilities, strategic fiscal management and by establishing community partnerships through engaging outreach efforts that enhance support for overall student achievement.



3 Goals aligned to the California Dashboard

- Academic Performance: Orange Unified is focused on improving student outcomes in academics to prepare them for success for college and/or career.
- Academic Engagement: Orange Unified is committed to the wellbeing and engagement of our students.
- Condition & Climate: Orange Unified maintains efficient and effective condition and climate to support student, staff and the community.

Equity Multiplier Goal #4 (New Addition for 2024/25)

Within three years, all students, and particularly low-income, EL, and Hispanic students, at Richland Continuation High School will demonstrate growth towards meeting or exceeding standards in Math as measured by CAASPP test results and local benchmark assessments. In addition, the percentage of EL students making progress toward English language proficiency will exceed 14.5% achieved in 2023. The percentage of all students including low-income, EL and Hispanic students prepared for college and career will exceed the .8% from 2023.

| Actions Eliminated from 23/24 | New Actions Added to 24/25 |
|--|---|
| 1.5: Outside Professional Services | 1.16: Elementary Resource Teachers |
| 3.9: Training to Support Diverse Learners | 1.26: Individual Site LTEL Support |
| 3.11: Opportunities and Access Task Force | 2.2: Expanded Learning and Summer Enrichment |
| | 3.21: Community Schools |
| | 3.22: Early Learning Partnerships |
| | 3.23: Technology Refresh Program |
| | 4.1: School Site Equity Multiplier Allocations |

New Required Actions (by CDE):

- 1. 30 or more English Learners
- 2. 15 or more Long Term English Learners
- 3. Technical Assistance
- 4. Schools in the LEA with at least One Red Indicator
- 5. Student Groups in the LEA with at least One Red Indicator
- Student Groups within any School in the LEA with at least One Red Indicator

Local Control and Accountability Plan (LCAP)

LCAP Year 3 Overview

Local Control and Accountability Plan-draft



Presented by: Office of Accountability, Equity and School Support

Elena Rodriguez, Executive Director Sandy Schaffer, Administrator





Communications

Focus Area 2.0: Dedicated & Engaged Communication



2.6k post impressions*



259,317 views***



501k reach; 5.5k interactions**



289k users; 2m views**



20.7k reach; 10.4k engagements**



2.1k tour/interest form requests***



21k views; 3.9k hours watched**



GIPHY 205 uploads; 84.5m views

*organic activity, past 30 days

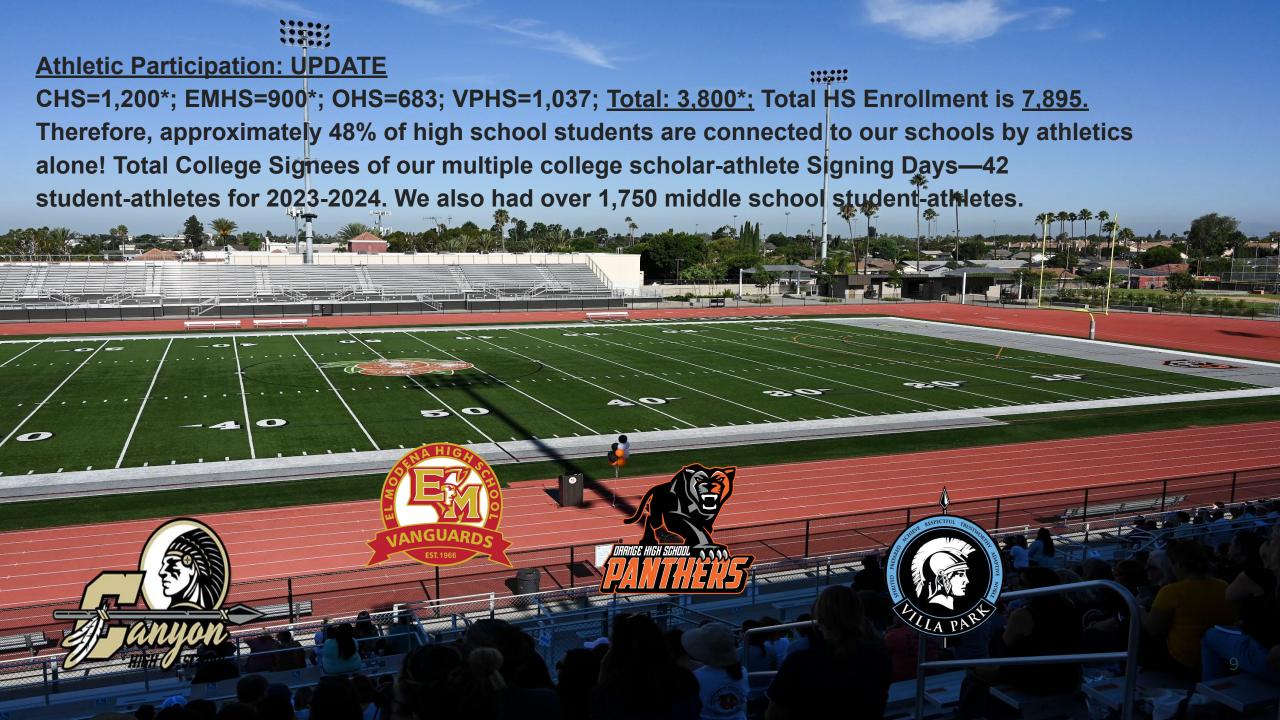
**organic activity, past 90 days as of 5/22/2024

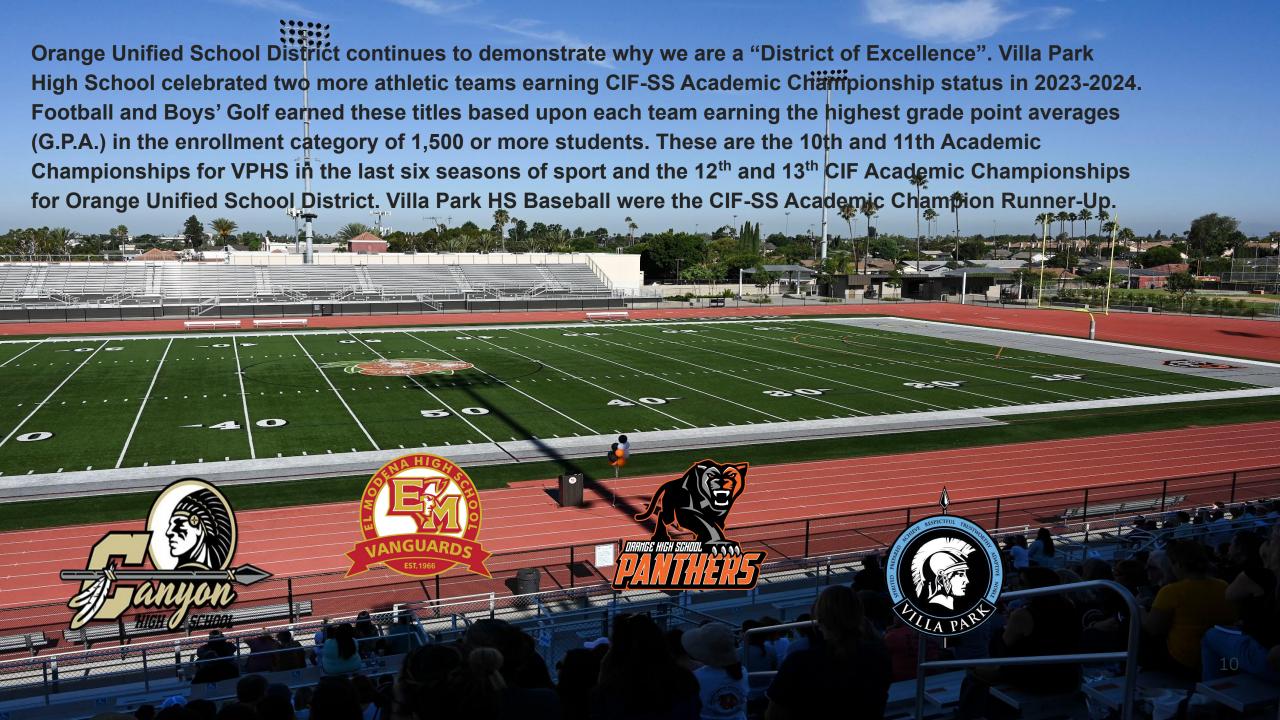
***2023-24 school year so far















Employees of the Year/

TEACHERS

- → Jessica Koehler Serrano Elementary School
- → Andrea Lopez
 Yorba Middle
 School
- → Patricia Roman
 Fairhaven
 Elementary School

CLASSIFIED

- → Katrina Burns

 ASB Bookkeeper,

 Canyon
- → Michael Ciampi Custodian, Serrano
- → Kimberly Clarke
 Behavior Support
 Assistant,
 Fairhaven

ADMINISTRATORS

- → Heriberto Angel

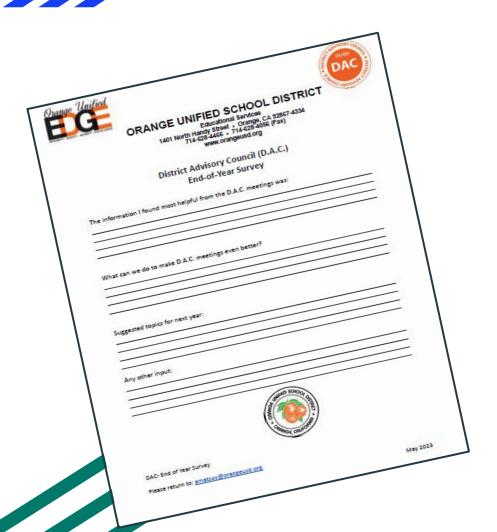
 Executive Director,

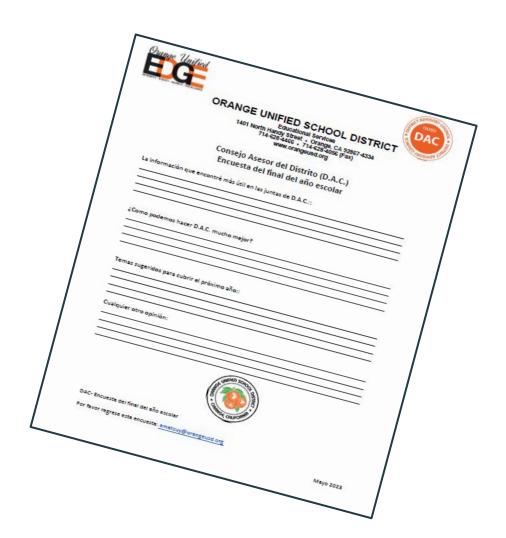
 SCS
- → Susanna Solis

 Director, HR
- → Mike Lee Assistant Principal, Santiago



D.A.C. End of the Year Survey









Thank you!