

Poulsbo Middle School Addition Building 2

Project Status Report
March 2024



Project Description:

The school is currently under construction, and ten classrooms will be added, with modern STEM classrooms and a gathering space for students. This addition attaches the main building to the existing lunchroom/gymnasium building. This project removes the portables and increases safety and security for students moving between buildings.

Construction Budget & Timeline:

- The construction budget for this project is \$11,109,000.00
- Due to unforeseen conditions, the project and change order total is \$11,117,644.94. Plus, a 9.3% Sales Tax of \$1,033,940.98 brings the total to \$12,151,585.92.
- The general contractor has billed \$ 5,039,943.94 and 40% complete as of March 20th, 2024.
- The completion timeline for this project is the Fall of 2024

In The Last 30 Days:

- The installation of Storm & Sewer drains has been nearly completed on the east side of the building. With an estimated completion date of April.
- Rough-in plumbing installation throughout the foundation of the 2nd Floor of the building has been completed.
- 2nd Floor concrete slab pour was completed.
- Steel columns and 2nd Floor assembly on the west end are complete, and basic structure installation has been completed.
- The Roof assembly and parapet installation is in progress.
- 1st & 2nd Floor interior metal wall framing assembly is in progress.

One Month Look Ahead:

- Exterior Metal Framing Completion
- Interior Metal Framing Completion
- Exterior Sheathing and insulation installation
- Roof Installation
- Continued HVAC Installation



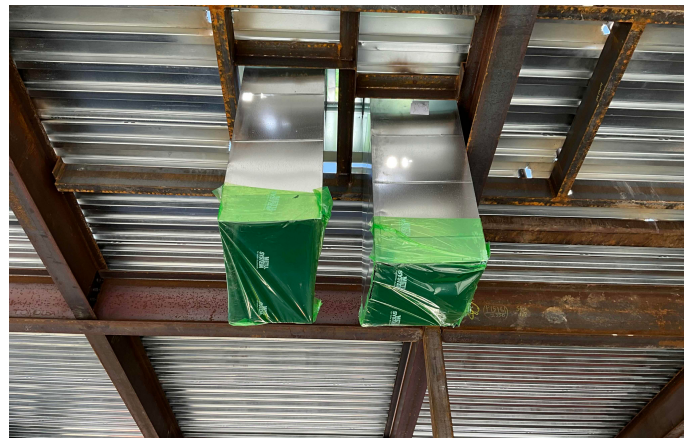
Sewer & Storm Installation



Start of 1st Floor Interior Metal Framing



2nd Floor Concrete Completion



Start of HVAC Installation



Start of Project



As of March 27th, 2024