



LANSINGBURGH

— CENTRAL SCHOOL DISTRICT —

2024-25

APPROVED BUDGET



2024-25 Approved Budget

Account	Description	Approved 2024-25 Budget
A 1010.400-00-0000	Bd Of Education - Other	\$ 2,000
A 1010.406-00-0000	Conference And Travel	\$ 3,000
A 1010.501-00-0000	Materials And Supplies	\$ 1,000
1010	BOARD OF EDUCATION *	\$ 6,000
A 1040.501-00-0000	Materials And Supplies	\$ 300
1040	DISTRICT CLERK *	\$ 300
A 1060.400-00-0000	Dist Meetings - Other	\$ 1,600
A 1060.402-00-0000	Dist Meetings-Legal Ads	\$ 1,600
1060	DISTRICT MEETING *	\$ 3,200
10	**	\$ 9,500
A 1240.150-00-0000	Salaries Supt - Asst. Supt	\$ 331,772
A 1240.160-00-0000	Salaries - Clerical	\$ 88,759
A 1240.400-00-0000	Contractual And Other	\$ 17,000
A 1240.501-00-0000	Materials & Supplies	\$ 1,500
1240	CHIEF SCHOOL ADMINISTRATOR *	\$ 439,031
12	**	\$ 439,031
A 1310.160-00-0000	Salaries - Clerical	\$ 764,351
A 1310.400-00-0000	Contractual & Other	\$ 145,000
A 1310.402-00-0000	Legal Advertisements	\$ 3,000
A 1310.403-00-0000	Postage	\$ 40,000
A 1310.490-00-0000	BOCES-Services	\$ 97,102
A 1310.501-00-0000	Materials And Supplies	\$ 10,000
1310	BUSINESS ADMINISTRATION *	\$ 1,059,453
A 1320.400-00-0000	Auditors Fees	\$ 30,000
1320	AUDITING *	\$ 30,000
A 1325.160-00-0000	Salary - Treasurer	\$ 72,394
A 1325.400-00-0000	Contractual & Other	\$ 3,500
A 1325.501-00-0000	Materials And Supplies	\$ 1,000
1325	TREASURER *	\$ 76,894
A 1330.160-00-0000	Salary - Tax Collector	\$ 10,000
A 1330.400-00-0000	Contractual & Other	\$ 1,000
A 1330.403-00-0000	Postage	\$ 2,100
1330	TAX COLLECTOR *	\$ 13,100

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Account	Description	Approved 2024-25 Budget
13	**	\$ 1,179,446
A 1420.400-00-0000	Attorneys Fees	\$ 75,000
1420	LEGAL *	\$ 75,000
A 1430.400-00-0000	Negotiation Service - Other	\$ 90,000
A 1430.490-00-0000	BOCES-Negotiation Service	\$ 61,740
1430	PERSONNEL *	\$ 151,740
A 1460.490-00-0000	Records Mgt.	\$ 11,480
1460	RECORDS MANAGEMENT OFFICER *	\$ 11,480
A 1480.490-00-0000	Public Information and Services	\$ 72,037
1480	PUBLIC INFORMATION & SERVICES *	\$ 72,037
14	**	\$ 310,257
A 1620.160-00-0000	Custodial Salaries	\$ 53,269
A 1620.160-01-0000	Custodial Salaries-LHS	\$ 353,850
A 1620.160-02-0000	Custodial Salaries-KMS	\$ 239,117
A 1620.160-09-0000	Custodial Salaries- RPES	\$ 239,762
A 1620.160-10-0000	Custodial Salaries- TES	\$ 242,278
A 1620.161-00-0000	Step & Summer Workers	\$ 30,000
A 1620.163-00-0000	Custodial-Sub.	\$ 110,000
A 1620.170-00-0000	Custodian Overtime	\$ 40,000
A 1620.400-00-0000	Contractual & Other Cust.	\$ 25,000
A 1620.422-00-0000	Heating - Gas	\$ 130,000
A 1620.425-00-0000	Electricity	\$ 345,000
A 1620.427-00-0000	Telephone	\$ 50,000
A 1620.453-00-0000	Equipment Repair	\$ 13,000
A 1620.462-00-0000	Garbage Removal	\$ 37,000
A 1620.463-00-0000	Extermination	\$ 15,000
A 1620.490-00-0000	Health and Safety	\$ 104,248
A 1620.501-00-0000	Custodial Supplies	\$ 60,000
1620	OPERATION OF PLANT *	\$ 2,087,524
A 1621.160-00-0000	Maintenance Salaries	\$ 363,919
A 1621.164-00-0000	Security - Hourly	\$ 10,000
A 1621.170-00-0000	Maintenance Overtime	\$ 23,000
A 1621.171-00-0000	Security Overtime	\$ 20,000

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Account	Description	Approved 2024-25 Budget
A 1621.200-00-0000	Equipment-Maintenance	\$ -
A 1621.400-00-0000	Contractual & Other-Maint	\$ 100,000
A 1621.452-00-0000	Service Contracts	\$ 100,000
A 1621.454-00-0000	Contracted Repairs	\$ 100,000
A 1621.455-00-0000	Lead Water Testing	\$ 25,000
A 1621.490-00-0000	Facilities Planning	\$ 4,660
A 1621.501-00-0000	Supplies-Maintenance	\$ 150,000
A 1621.505-00-0000	Vehicle Supplies	\$ 10,000
1621	MAINTENANCE OF PLANT *	\$ 906,579
A 1622.160-01-0000	Security LHS	\$ 212,286
A 1622.160-02-0000	Security KMS	\$ 151,189
A 1622.160-09-0000	Security RPES	\$ 41,749
A 1622.160-10-0000	Security TES	\$ 38,896
A 1622.400-00-0000	Security of Plant - Contractual SRO	\$ 70,000
1622	*	\$ 514,120
A 1680.400-00-0000	District Computer Service	\$ 20,000
A 1680.490-00-0000	BOCES Computer Service	\$ 486,747
A 1680.501-00-0000	Cent Dataproc - Supplies	\$ 1,000
1680	CENTRAL DATA PROCESSING *	\$ 507,747
16	**	\$ 4,015,970
A 1910.413-00-0000	Student Accident Insuranc	\$ 30,000
A 1910.414-00-0000	Fire, Liability, Auto Ins.	\$ 175,000
1910	UNALLOCATED INSURANCE *	\$ 205,000
A 1920.401-00-0000	School Association Dues	\$ 35,000
1920	SCHOOL ASSOCIATION DUES *	\$ 35,000
A 1950.428-00-0000	Water & Sewer Expenses	\$ 42,000
1950	ASSESSMENTS ON SCHOOL PROPERTY *	\$ 42,000
A 1964.408-00-0000	Refund Of Real Prop Taxes	\$ 25,000
1964	REFUND ON REAL PROPERTY TAXES *	\$ 25,000
A 1981.490-00-0000	BOCES Admin Charges	\$ 593,380
1981	BOCES ADMINISTRATIVE COSTS *	\$ 593,380
A 1989.401-00-0000	Refund Prior Yrs Revenue	\$ 7,500
1989	UNCLASSIFIED *	\$ 7,500

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Account	Description	Approved 2024-25 Budget
19	**	\$ 907,880
1	***	\$ 6,862,084
A 2000.150-00-0000	Ins. Buyout - Teach/Princ	
A 2000.151-00-0000	Ins. Buyout - Teach Asst.	
A 2000.160-00-0000	Ins. Buyout - Support	
2000	ADMIN & IMPROVEMENT *	\$ -
A 2020.150-00-0000	Principals' Salaries	\$ 209,015
A 2020.150-01-0000	Principals' Salaries- LHS	\$ 219,492
A 2020.150-02-0000	Principals' Salaries- KMS	\$ 222,009
	Principals' Salaries- RPES	
A 2020.150-09-0000		\$ 205,279
	Principals' Salaries- TES	
A 2020.150-10-0000		\$ 209,200
A 2020.154-00-0000	Supervisors' Salaries	\$ 88,580
A 2020.160-01-0000	Clerical Salaries - Prin. - LHS	\$ 87,337
A 2020.160-02-0000	Clerical Salaries - Prin. - KMS	\$ 76,949
A 2020.160-09-0000	Clerical Salaries - Prin. - RPES	\$ 84,744
A 2020.160-10-0000	Clerical Salaries - Prin. - TES	\$ 86,078
A 2020.163-00-0000	Clerical-Substitutes	\$ 40,000
A 2020.400-00-0000	Supv- Cont & Other	\$ 6,500
2020	SUPERVISION-REGULAR SCHOOL *	\$ 1,535,184
A 2070.400-00-0000	In Service Training	\$ 25,000
A 2070.490-00-0000	In Service Training BOCES	\$ 169,823
2070	INSERVICE TRAINING-INSTRUCTION *	\$ 194,823
20	**	\$ 1,730,006
A 2110.120-09-0000	Grades K-3 Salaries RPES	\$ 281,101
A 2110.120-10-0000	Grades K-3 Salaries TES	\$ 2,426,430
A 2110.120-10-1000	Grades K-2 Permanent Sub	\$ 50,420
A 2110.121-02-0000	Grades 4-6 Salaries KMS	\$ 1,065,072
A 2110.121-09-0000	Grades 4-6 Salaries RPES	\$ 1,958,699
A 2110.121-09-1000	Grades 3-5 Permanent Sub	\$ 50,420
A 2110.130-00-0000	Grades 7-12 Salaries	\$ 54,795
A 2110.130-01-0000	Grades 7-12 Salaries LHS	\$ 3,322,340

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A 2110.130-01-1000	Grades 9-12 Permanent Sub	\$ 50,420
A 2110.130-02-0000	Grades 7-12 Salaries KMS	\$ 1,927,669
A 2110.130-02-1000	Grades 6-8 Permanent Sub	\$ 50,420
A 2110.131-01-0000	Teaching Assistants-LHS	
A 2110.131-02-0000	Teaching Assistants-KMS	
A 2110.131-09-0000	Teaching Assistants-RPES	
A 2110.131-10-0000	Teaching Assistants-TES	
A 2110.140-00-0000	Sub. & Home Teaching	\$ 750,000
A 2110.141-00-0000	Teacher Asst. - Subs	
A 2110.143-09-0000	Before Care- RPES	
A 2110.144-00-0000	AfterSchool Clubs	\$ 60,000
A 2110.151-01-0000	Teaching Assistant - In School Suspension LH	\$ 38,791
A 2110.155-00-0000	Federal Salaries	\$ 761,643
A 2110.200-00-0000	Equipment - District Wide	\$ 200,000
A 2110.200-00-2324	KMS Sound System	
A 2110.400-00-0000	Other - District Wide	\$ 175,000
A 2110.400-00-0100	Teacher Reimbursement Personal Prop	\$ 1,000
A 2110.400-01-0000	Other - LHS	\$ 500
A 2110.400-01-2500	Other - Music Department	\$ 1,000
A 2110.400-01-9999	Mini-Grant LHS	\$ 2,500
A 2110.400-02-9999	Mini-Grant KMS	\$ 2,500
A 2110.400-09-0000	Other - Rensselaer Park	
A 2110.400-09-9999	Mini-Grant RPES	\$ 2,500
A 2110.400-10-9999	Mini-Grant TES	\$ 2,500
A 2110.400-99-1718	Schoolwide Literacy Project	\$ 10,000
A 2110.470-00-0000	Tuition	\$ 75,000
A 2110.473-00-0000	Payment Charter Sch-Reg	\$ 2,451,600
A 2110.475-00-0000	Field Trips - Dist. Wide	\$ 100,000
A 2110.480-00-0000	Text - District Wide	
A 2110.480-00-0001	Text - Privates	\$ 15,250
A 2110.480-01-0000	Text - Lansingburgh High	\$ 12,000
A 2110.480-02-0000	Text - KMS	\$ 15,000
A 2110.480-09-0000	Text - Renselaer Park	\$ 10,000

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Account	Description	Approved 2024-25 Budget
A 2110.480-10-0000	Text - Turnpike Elem.	\$ 15,000
A 2110.485-00-0000	Health Services	\$ 240,000
A 2110.490-00-0000	BOCES Instructional Serv	\$ 236,379
A 2110.501-00-0000	Supplies - District Wide	\$ 68,145
A 2110.501-00-1112	Dress a Knight TES	
A 2110.501-00-1119	TES Backpack Program	
A 2110.501-00-1121	KMS Backpack Program	
A 2110.501-01-0000	Supplies - LHS	\$ 38,750
A 2110.501-01-0002	LHS Incentive Programs	\$ 1,710
A 2110.501-01-1201	Art Dept 1 - Bergmann	\$ 3,511
A 2110.501-01-1301	Business -	\$ 200
A 2110.501-01-1302	Business - Guyer	\$ 400
A 2110.501-01-1303	Business - Dyer	\$ 400
A 2110.501-01-1701	English - Culliton	\$ 200
A 2110.501-01-1702	Reading - Ferris	\$ 200
A 2110.501-01-1703	English - Ringler	\$ 200
A 2110.501-01-1704	English - Huba	\$ 200
A 2110.501-01-1705	English - Haney	\$ 200
A 2110.501-01-1706	Reading - Stehlin	\$ 200
A 2110.501-01-1707	English - Fazziola	\$ 200
A 2110.501-01-1708	English - K. Sheehan	\$ 200
	English - Allen	
A 2110.501-01-1709		\$ 200
A 2110.501-01-1710	English -	\$ 200
A 2110.501-01-1711	English - Battles	\$ 200
A 2110.501-01-1801	Foreign Lang - Porpeggia	\$ 200
A 2110.501-01-1802	Foreign Lang - Clark-Cruz	\$ 200
A 2110.501-01-1803	Foreign Lang -	\$ 200
A 2110.501-01-1804	Foreign Lang -	\$ 200
A 2110.501-01-1805	Foreign Language - Federico	\$ 200
A 2110.501-01-1806	Foreign Language - Roberts	\$ 200
A 2110.501-01-2001	Health Ed - Pravel	\$ 200
A 2110.501-01-2302	Industrial Arts - South	\$ 3,511

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Account	Description	Approved 2024-25 Budget
A 2110.501-01-2401	Math - Strube	\$ 200
A 2110.501-01-2402	Math - Powell	\$ 200
A 2110.501-01-2403	Math - Tyler	\$ 200
A 2110.501-01-2404	Math - Castiglione	\$ 200
A 2110.501-01-2405	Math - Behrens	\$ 200
A 2110.501-01-2406	Math - Collard	\$ 200
A 2110.501-01-2409	Math - Smith	\$ 200
A 2110.501-01-2410	Math - Loudis	\$ 200
A 2110.501-01-2502	Music - Champagne	\$ 1,368
A 2110.501-01-2503	Music - Sudduth	\$ 1,368
A 2110.501-01-2601	Science - Baldassari	\$ 775
A 2110.501-01-2602	Science - Tanner	\$ 775
A 2110.501-01-2603	Science - Eldred	\$ 775
A 2110.501-01-2604	Science - Stevens	\$ 775
A 2110.501-01-2605	Science - Mancuso	\$ 775
A 2110.501-01-2606	Science - Woitkoski	\$ 775
A 2110.501-01-2607	Science - Cox	\$ 775
A 2110.501-01-2608	Science - Penman	\$ 775
A 2110.501-01-2609	Science - Peter	\$ 775
A 2110.501-01-2801	PE - Teal	\$ 684
A 2110.501-01-2802	PE - Fontaine	\$ 684
A 2110.501-01-2803	PE - Pravel	\$ 684
A 2110.501-01-3101	Soc. St - Ravalli	\$ 200
A 2110.501-01-3103	Soc. St - VanHoesen	\$ 200
A 2110.501-01-3104	Soc. St - Kokernak	\$ 200
A 2110.501-01-3106	Soc. St - Burger	\$ 200
A 2110.501-01-3107	Soc. St - Wilson	\$ 200
A 2110.501-01-3108	Soc. St - O'Malley	\$ 200
A 2110.501-01-3110	Soc. St - Goldie	\$ 200
A 2110.501-01-3111	Soc. St - Henges	\$ 200
A 2110.501-02-0000	Supplies - KJHS	\$ 33,000
A 2110.501-02-0002	KMS Incentive Programs	\$ 1,710
A 2110.501-02-1000	Supplies - 6Th Grade	\$ 4,012

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Account	Description	Approved 2024-25 Budget
A 2110.501-02-1201	Art - delPrada	\$ 2,280
A 2110.501-02-1701	English - Piel	\$ 200
A 2110.501-02-1702	English - Buff	\$ 200
A 2110.501-02-1703	English - Agyeman	\$ 200
A 2110.501-02-1704	English - Kilmer 6th Grade	\$ 200
A 2110.501-02-1705	English - Langlois	\$ 200
A 2110.501-02-1706	English - Reading 7 Prechtl	\$ 200
A 2110.501-02-1707	English - Haney ELA and AIS 8	\$ 200
A 2110.501-02-1708	English - Literacy Coach VanBaaren	\$ 200
A 2110.501-02-1801	Foreign Lang - Debrosky	\$ 200
A 2110.501-02-2301	Industrial Arts - Fox	\$ 2,850
A 2110.501-02-2302	Industrial Arts - Pasos	\$ 2,850
A 2110.501-02-2402	Math - Nadeau	\$ 200
A 2110.501-02-2403	Math - Classen	\$ 200
A 2110.501-02-2406	Math - Miller	\$ 200
A 2110.501-02-2407	Math - Felio	\$ 200
A 2110.501-02-2601	Science - Rospo	\$ 502
A 2110.501-02-2602	Science - French	\$ 502
A 2110.501-02-2603	Science - Gunderman	\$ 502
A 2110.501-02-2604	Science - Foley	\$ 502
A 2110.501-02-2801	PE - Bruno	\$ 230
A 2110.501-02-2802	PE - Poodiack	\$ 684
A 2110.501-02-2803	PE - Falcone	\$ 684
A 2110.501-02-2804	PE - Wilson	\$ 342
A 2110.501-02-3101	Soc. St - Muscato	\$ 200
A 2110.501-02-3102	Soc. St - DiBacco	\$ 200
A 2110.501-02-3103	Soc. St - Foard	\$ 200
A 2110.501-02-3104	Soc. St. - Stockton	\$ 200
A 2110.501-02-3201	Business- Loatman	\$ 752
A 2110.501-09-0000	Supplies - Rensselaer Pk.	\$ 15,000
A 2110.501-09-0002	RPES Incentive Programs	\$ 1,710
A 2110.501-09-1617	Science S & M RPES	\$ 1,425
A 2110.501-09-2700	Supplies - Bulk Supplies	\$ 16,100

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Account	Description	Approved 2024-25 Budget
A 2110.501-10-0000	Supplies - Turnpike Elem.	\$ 15,000
A 2110.501-10-0001	Supplies - TES UPK	\$ 3,648
A 2110.501-10-0002	TES Incentive Programs	\$ 1,710
A 2110.501-10-1617	Science S & M TES	\$ 1,425
A 2110.501-10-2700	Supplies - TES Bulk	\$ 16,100
2110	TEACHING-REGULAR SCHOOL *	\$ 16,678,059
21	**	\$ 16,678,059
A 2250.150-00-0000	Instructional Salaries	\$ 234,537
A 2250.150-01-0000	Instructional Salaries-LHS	\$ 1,231,499
A 2250.150-02-0000	Instructional Salaries-KMS	\$ 761,204
A 2250.150-09-0000	Instructional Salaries-RPES	\$ 1,226,949
A 2250.150-10-0000	Instructional Salaries-TES	\$ 1,212,388
A 2250.151-00-0000	Tch Asst Salary - Spec Ed	
A 2250.151-01-0000	Tch Asst Salary - Spec Ed- LHS	\$ 548,703
A 2250.151-02-0000	Tch Asst Salary - Spec Ed- KMS	\$ 404,864
A 2250.151-09-0000	Tch Asst Salary - Spec Ed- RPES	\$ 593,942
A 2250.151-10-0000	Tch Asst Salary - Spec Ed- TES	\$ 401,853
A 2250.155-09-0000	Physical Therapist RPES	\$ 90,067
A 2250.155-10-0000	Physical Therapist TES	\$ 89,992
A 2250.160-00-0000	Spec. Ed. Clerical	\$ 10,000
A 2250.160-01-0000	Aides LHS	\$ 29,762
A 2250.160-02-0000	Aides KMS	\$ 115,379
A 2250.160-09-0000	Aides RPES	\$ 81,829
A 2250.160-10-0000	Aides TES	\$ 319,140
A 2250.163-00-0000	Teacher Aid Substitutes	\$ 30,000
A 2250.168-00-0000	Occupational Therapist	\$ 48,682
A 2250.168-09-0000	Occupational Therapist-RPES	\$ 48,682
A 2250.168-10-0000	Occupational Therapist-TES	\$ 141,230
A 2250.400-00-0000	Contractual & Other	\$ 200,000
A 2250.470-00-0000	Tuition	\$ 1,398,461
A 2250.473-00-0000	Special Ed Charter Tuition	\$ 100,000
A 2250.490-00-0000	BOCES Services	\$ 1,361,229
A 2250.501-00-0000	Spec. Ed. Office Supplies and Material	\$ 1,710

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Account	Description	Approved 2024-25 Budget
A 2250.501-01-0000	Supplies & Materials - LHS	\$ 3,135
A 2250.501-02-0000	Supplies & Materials - KMS	\$ 2,280
A 2250.501-09-0000	Supplies & Materials - Rpes	\$ 1,710
A 2250.501-10-0000	Supplies & Materials- Tes	\$ 1,710
2250	PROGRAMS-STUDENTS W/ DISABIL *	\$ 10,690,936
A 2259.150-01-0000	ELL LHS	\$ -
A 2259.150-02-0000	ELL KMS	\$ 68,442
A 2259.150-09-0000	ELL RPES	\$ 55,370
A 2259.150-10-0000	ELL TES	\$ 54,120
2259	*	\$ 177,932
A 2280.490-00-0000	BOCES-Vo-Tec Programs	\$ 929,027
2280	OCCUPATIONAL EDUCATION *	\$ 929,027
22	**	\$ 11,797,894
A 2330.153-00-0000	Cont.Education/Summer Sch	\$ 254,183
A 2330.160-00-0000	Summer Sch - Clerical	
A 2330.490-00-0000	BOCES - EAP	\$ 99,306
2330	TEACHING-SPECIAL SCHOOLS *	\$ 353,489
23	**	\$ 353,489
A 2610.150-09-0000	Librarians' Salaries-RPES	\$ 29,872
A 2610.150-10-0000	Librarians' Salaries-TES	\$ 90,241
A 2610.400-01-0000	Cont & Other - LHS Library	\$ 2,500
A 2610.460-00-0000	Library Books - Dist. Wide	
A 2610.460-01-0000	Library Books - LHS Library	\$ 15,000
A 2610.460-02-0000	Library Books - KJHS Librar	\$ 15,000
A 2610.460-09-0000	Library Books - Renss Park	\$ 15,000
A 2610.460-10-0000	Library Books - Turnpike	\$ 15,000
A 2610.490-00-0000	BOCES - Audio Visual	\$ 41,029
A 2610.501-01-0000	Supplies - LHS Library	\$ 1,140
A 2610.501-02-0000	Supplies - KJHS Library	\$ 1,140
A 2610.501-20-0000	Audio Visual Dist Wide	\$ 456
2610	SCHOOL LIBRARY & AUDIOVISUAL *	\$ 226,378
A 2620.490-00-0000	BOCES Educational TV	\$ 24,250
2620	EDUCATIONAL TELEVISION *	\$ 24,250

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A 2630.150-00-0000	Instructional IT	\$ 200,837
A 2630.160-00-0000	Non-Instructional IT	\$ 162,964
A 2630.220-00-0000	State Aided Comp Hardware	\$ 160,884
A 2630.220-01-0001	State Aided Comp Hardware Calculators LHS	\$ 5,000
A 2630.220-02-0001	State Aided Comp Hardware Calculators KMS	\$ 6,000
A 2630.400-00-0000	IT Contractual	\$ 25,000
A 2630.460-00-0000	Comp Software-Dist Wide	
A 2630.460-01-0000	Comp Software - LHS	\$ 25,000
A 2630.460-02-0000	Comp Software - KMS	\$ 10,000
A 2630.460-09-0000	Comp Software - Rpes	\$ 10,000
A 2630.460-10-0000	Comp Software - Turnpike	\$ 10,000
A 2630.490-00-0000	Security/Urgent Comm	\$ 254,676
2630	COMPUTER ASSISTED INSTRUCTION *	\$ 870,361
26	**	\$ 1,120,989
A 2805.159-00-0000	Community Services	\$ 167,514
A 2805.406-00-0000	Attendance - Mileage	\$ 2,500
A 2805.490-00-0000	Attendance - BOCES	\$ -
A 2805.501-00-0000	Attendance - Supplies	\$ 10,000
2805	ATTENDANCE-REGULAR SCHOOL *	\$ 180,014
A 2810.150-01-0000	Guidance Salaries-LHS	\$ 293,026
A 2810.150-02-0000	Guidance Salaries-KMS	\$ 194,164
A 2810.150-09-0000	Guidance Salaries-RPES	\$ 56,120
A 2810.153-00-0000	Guidance-Summer Salary	
A 2810.160-00-0000	Clerks Salaries	\$ 98,436
A 2810.400-00-0000	Guidance - Cont & Other	\$ -
A 2810.490-00-0000	Guidance - BOCES	\$ 35,000
A 2810.501-00-0000	Dist Wide Standard Tests	\$ 5,016
A 2810.501-01-0000	Guidance - Supplies LHS	\$ 3,120
2810	GUIDANCE-REGULAR SCHOOL *	\$ 684,882
A 2815.150-09-0000	Salaries - Nurse Teachers-RPES	
A 2815.160-00-0000	Salaries - Nurse Salaries	\$ 100,786
A 2815.160-02-0000	Salaries - Nurse Salaries KMS	\$ 107,073
A 2815.160-09-0000	Salaries - Nurse Salaries RPES	\$ 92,227

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Account	Description	Approved 2024-25 Budget
A 2815.160-10-0000	Salaries - Nurse Salaries TES	\$ 98,235
A 2815.163-00-0000	Salaries-Substitute Nurse	
A 2815.170-00-0000	Nurse Overtime	\$ 30,000
A 2815.400-00-0000	Contractual & Other	\$ 1,000
A 2815.501-00-0000	Supplies-District Wide	\$ 2,850
A 2815.501-01-0000	Supplies - LHS & KJHS	\$ 2,560
A 2815.501-09-0000	Supplies - Rpes	\$ 646
A 2815.501-10-0000	Supplies - Turnpike	\$ 646
2815	HEALTH SERVICES-REGULAR SCHOOL *	\$ 436,023
A 2820.150-00-0000	Psychologists' Salaries	\$ 35,000
A 2820.150-01-0000	Psychologists' Salaries-LHS	\$ 129,010
A 2820.150-02-0000	Psychologists' Salaries-KMS	\$ 97,425
A 2820.150-09-0000	Psychologists' Salaries-RPES	\$ 102,968
A 2820.150-10-0000	Psychologists' Salaries-TES	\$ 57,370
A 2820.153-00-0000	Psychologist's Summer	
A 2820.501-00-0000	Materials & Supplies	\$ 182
A 2820.501-09-0000	Supplies - Rpes Psychologis	\$ 489
A 2820.501-10-0000	Supplies - Tes Psychol	\$ 489
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	\$ 422,933
A 2825.150-01-0000	Social Workers' Salaries-LHS	\$ 101,468
A 2825.150-02-0000	Social Workers' Salaries-KMS	\$ 57,495
A 2825.150-09-0000	Social Workers' Salaries-RPES	\$ 102,218
A 2825.150-10-0000	Social Workers' Salaries-TES	\$ 82,374
A 2825.501-00-0000	Speech - Mat & Suppl Dist	\$ 304
A 2825.501-09-0000	Speech - Mat & Suppl Rpes	\$ 667
A 2825.501-10-0000	Speech - Mat & Suppl Tpke	\$ 667
2825	SOCIAL WORK SRVC-REG SCHOOL *	\$ 345,193
A 2850.150-00-0000	Salary Stipends	\$ 170,000
A 2850.155-00-0000	Hourly Stipends	\$ 8,265
A 2850.159-00-0000	Chaperone/Official/Scorer	\$ 10,500
A 2850.400-00-0000	Contractual & Other	\$ 1,795
A 2850.501-00-0000	Materials & Supplies	\$ 1,140
2850	CO-CURRICULAR ACTIV-REG SCHL *	\$ 191,700

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Account	Description	Approved 2024-25 Budget
A 2855.150-00-0000	Salaries-Interscholastic	\$ 160,000
A 2855.160-00-0000	Athletic Field Supervisors	\$ 35,770
A 2855.400-00-0000	Contractual & Other	\$ 65,000
A 2855.475-00-0000	Field Trips	\$ 40,000
A 2855.501-00-0000	Materials & Supplies	\$ 51,300
2855	INTERSCHOL ATHLETICS-REG SCHL *	\$ 352,070
28	**	\$ 2,612,815
2	***	\$ 34,293,252
A 5510.160-00-0000	Transportation Salaries	\$ 204,520
A 5510.400-00-0000	Transportation Contractual	\$ 75,000
A 5510.402-00-0000	Advertising - Transportation	\$ 2,000
A 5510.403-00-0000	Postage	\$ 1,000
A 5510.501-00-0000	Materials & Supplies	\$ 1,140
5510	DISTRICT TRANSPORT *	\$ 283,660
A 5540.400-00-0000	Contract Transportation	\$ 4,782,229
A 5540.501-00-0000	Fuel - Contract Transport	\$ 140,000
5540	CONTRACT TRANSPORT *	\$ 4,922,229
A 5550.400-00-0000	Public Transportation	\$ 2,500
5550	PUBLIC TRANSPORTATION *	\$ 2,500
55	**	\$ 5,208,389
5	***	\$ 5,208,389
A 8060.403-00-0000	Civic Activities-Postage	\$ 900
8060	CIVIC ACTIVITIES *	\$ 900
80	**	\$ 900
8	***	\$ 900
A 9010.800-00-0000	NYS Employees Retirement	\$ 723,368
9010	STATE RETIREMENT *	\$ 723,368
A 9020.800-00-0000	NYS Teachers Retirement	\$ 2,519,489
9020	TEACHERS' RETIREMENT *	\$ 2,519,489
A 9030.800-00-0000	Social Security	\$ 2,204,917
9030	SOCIAL SECURITY *	\$ 2,204,917
A 9040.800-00-0000	Worker'S Compensation	\$ 261,936
9040	WORKERS' COMPENSATION *	\$ 261,936

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Account	Description	Approved 2024-25 Budget
A 9050.800-00-0000	Unemployment Insurance	\$ 250,000
9050	UNEMPLOYMENT INSURANCE *	\$ 250,000
A 9060.800-00-0000	Hospitalization Insurance	\$ 7,395,250
9060	HOSPITAL, MEDICAL & DENTAL INS *	\$ 7,395,250
90	**	\$ 13,354,960
A 9711.600-00-0000	Serial Bonds - Principal	\$ 2,090,000
A 9711.700-00-0000	Serial Bonds - Interest	\$ 892,875
9711	*	\$ 2,982,875
A 9731.700-00-0000	Bond Anticipation Notes	\$ 914,094
9731	*	\$ 914,094
97	**	\$ 3,896,969
A 9901.920-00-0000	Trans To Federal Fund	\$ 125,000
	Trans to Capital Reserve	\$ 500,000
9901	TRANSFER TO SPECIAL AID *	\$ 625,000
A 9950.900-00-0000	Trans To Capital Funds-LHS/KMS Secure Ves	\$ 500,000
A 9950.900-00-0000	Trans To Capital Funds	
9950	TRANSFER TO CAPITAL *	\$ 500,000
99	**	\$ 1,125,000
9	***	\$ 18,376,929
		\$ 64,741,554

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Account	Description	
	TAX REVENUES	
A 1081	Payments In Lieu Of Taxes	\$ 162,908
A 1090	Penalties On Taxes	\$ 15,000
	Total Tax Revenues	\$ 177,908
	CHARGES FOR SERVICES	
A 1410	Admissions	\$ 12,000
A 1310	Tuition - Individuals	
A 1330	TEXTBOOK CHARGES	
A 1335	Other Student Fee/Charges	\$ 2,000
A 2230	Tuition - School Districts	
A 2280	Health Services For Other Districts	
A2705	Gifts & Donations	
A 2770	Other Unclassified Revenue	\$ 897
	Total Services	\$ 14,897
	USE OF MONEY AND PROPERTY	
A 2401	Interest	\$ 5,000
A 2410	Use Of Facilities	\$ 30,000
A 2650	Sale Of Scrap & Excess Materials	\$ 1,000
A 2660	Sale Of Real Property	\$ -
	Total Use of Money and Property	\$ 36,000
	REFUND OF PRIO YEARS EXPENDITURES	
A 2680	Insurance Recoveries	\$ 5,000
A 2701	Refund Of Boces Expenditures	\$ 125,000
A 2701.A	E-Rate Refund Prior Years Expense	\$ 15,000
A 2703	Other Refunds - Prior Years Expenditures	\$ 50,000
A 2703.A	Refund Prior Year: Health Benefits	\$ 100,000
	Total Refund of Prior Year's Expenditure	\$ 295,000
	STATE AID	
A 3101/3102	Foundation Aid	\$ 39,074,621

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Account	Description	
	Lottery Aid SA4010	
	VLT Lottery Grants	
A 3103	Boces Aid	\$ 2,266,089
A 3260	Textbook Aid	\$ 133,975
A 3262	Computer Software	\$ 68,031
	Computer Hardware Aid	
A 3263	Library Loan Program	\$ 12,488
A 3121	Building Aid	\$ 3,360,386
A3101/3102	Transportation Aid	
A 3111	Private Excess Cost Aid	\$ 1,345,413
	Public Excess Cost Aid	
A 4601	Medicaid Reimbursement	\$ 450,000
A 3289	Charter School Transition	\$ 101,828
	Charter School Supplemental	
	Community School	
	High Impact Tutoring Set-aside	
A4286	CARES Act	
	Total State Aid	\$ 46,812,831
	FEDERAL AFFECTED AREAS	
A 4107	P.L.874	
	Total Affected Areas	
	INTERFUND REVENUES	
A 5031	Inter Fund Transfers- Repair Reserve	
A5031	Inter Fund Transfers- Federal	
A5031	Inter Fund Transfers - Capital Fund	
A 5050	Inter Fund Transfer For Debt Service	\$ 150,000
	Total Interfund Revenues	\$ 150,000
	TOTAL REVENUES	\$ 47,486,636
	APPROPRIATED FUND BALANCE FROM RESERVES	\$ 435,000

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**2024-25
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Account	Description	
	TOTAL APPROPRIATED FUND BALANCE	\$ 435,000
	TOTAL REVENUES INCLUDING APP. FD. BALANCE	\$ 47,921,636
	TAX LEVY	\$ 16,819,918
	TOTAL REVENUE INCLUDING TAX LEVY	\$ 64,741,554