

**STEPHENS COUNTY SCHOOL SYSTEM**  
**TENTATIVE BUDGET**  
**July 1, 2024 - June 30, 2025**

**ESTIMATED REVENUES:**

LOCAL PROPERTY TAXES	\$ 11,519,680
STATE SOURCES	\$ 30,099,076
OTHER LOCAL SOURCES	\$ 4,743,453
STATE GRANTS & OTHER SOURCES	\$ 1,613,048
SURPLUS / RESERVES	\$ 968,904
FEDERAL FUNDS (CONSOLIDATED FUNDS)	\$ 1,368,387
FEDERAL FUNDS (NOT CONSOLIDATED)	\$ 1,146,177
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 51,458,725</b>

**ESTIMATED EXPENDITURES:**

INSTRUCTION	\$ 33,153,718
PUPIL SERVICES	\$ 2,193,460
IMPROVEMENT OF INSTRUCTION	\$ 2,445,271
INSTRUCTIONAL STAFF TRAINING	\$ 313,682
EDUCATIONAL MEDIA	\$ 928,249
GRANT ADMINISTRATION	\$ 175,993
GENERAL ADMINISTRATION	\$ 1,238,231
SCHOOL ADMINISTRATION	\$ 3,016,427
BUSINESS SERVICES	\$ 754,454
MAINTENANCE & OPERATIONS	\$ 3,843,135
STUDENT TRANSPORTATION	\$ 3,088,399
CENTRAL SUPPORT SERVICES	\$ 7,706
SCHOOL & COMMUNITY	\$ 300,000
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$ 51,458,725</b>

<b>EXCESS REVENUE OVER EXPENDITURES</b>	<b>\$ -</b>
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This budget is scheduled to be adopted by the Board of Education at the regular board meeting at 5:30 p.m. on June 18, 2024 at the Stephens County Board of Education Administrative Offices 191 Big A School Road, Toccoa, Georgia.