Shaker Heights Schools

EXCELLENCE • EQUITY • EXPLORATION

Long-Term Facilities Planning Update

Dr. David Glasner, Superintendent

February 22, 2023

Reasons for a Master Facilities Plan (SP 3.4)

- Provide modern, safe and comfortable learning and teaching environments
- Improve educational experiences by creating collaborative and flexible spaces
- Reduce transitions for students
- Provide increased safety with new and/or renovated facilities

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Draft Master Facilities Plan

- Locate a preschool site in the Ludlow school building
  - Potentially maintaining the current program at Onaway School
- Convert K-4 elementary schools to include Grade 5; Fernway addition
- Renovate all other elementary schools
- Renovate and expand Woodbury as Middle Years (Grades 6-8) building
- Build a new High School building on the current High School campus
- Locate District administration offices in the Ludlow school building, with the option for relocation if PreK requires expansion in the future

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Timeline for November 2023 Ballot

- **March 14:** Board of Education Regular Business Meeting
- **April 6:** OFCC deadline to Informally decide on Master Plan and Segment
- **June 13:** Board Meeting, OFCC Master Plan Resolution and Resolution of Necessity for ballot issue
- **July:** OFCC approval
- **July 11:** Board Meeting, Resolution to Proceed for ballot issue
- **August 1:** Deadline for filing ballot issue with Board of Elections

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Agenda

- Decision Points
- PreK Information Updates
- Order of Projects, Timeline, Swingspace – How long will it take and in what order?
- Next Steps

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Decision Points

- Should the Master Facilities Plan be implemented in segments?
- If so, which buildings should be included in each segment?

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PreK Updates

- Collaboration
  - Local PreK providers
  - County leaders of UPK
- Restructured tuition rates – more than one benchmark for families
- Potential funding for PreK expansion

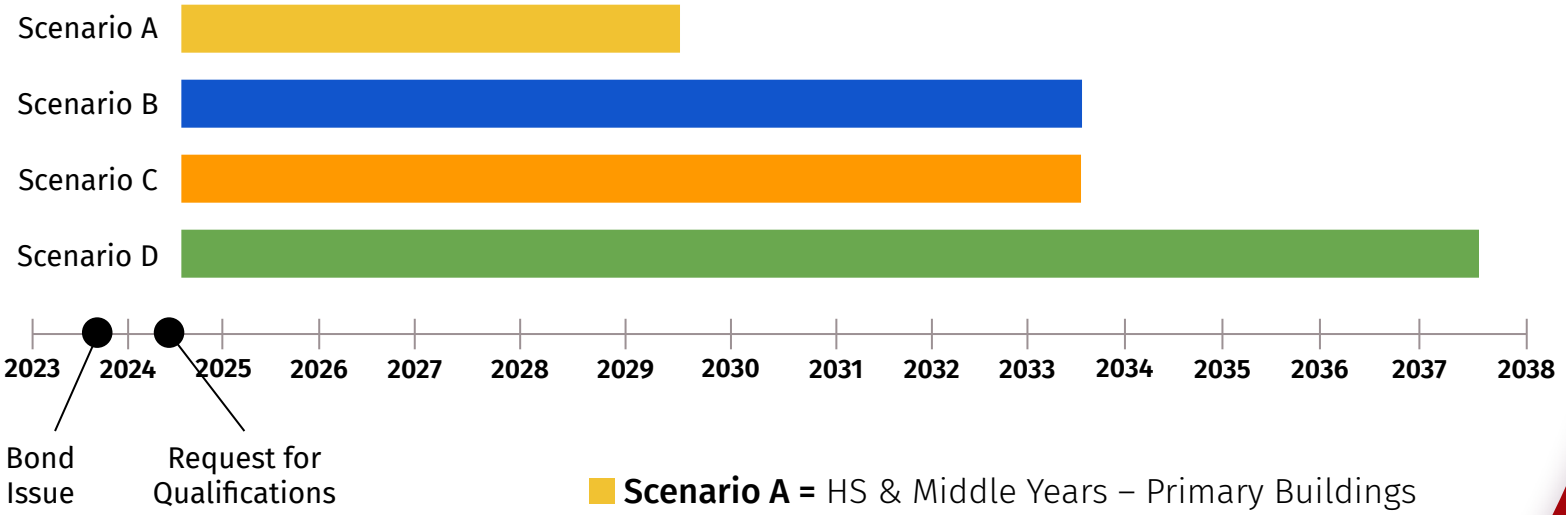
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PreK Updates

- Ludlow school building
- Initial expansion timeline
  - Grant timeline
  - Renovations
  - Local funding
- Incorporating PreK operating expenses into the Five-Year Forecast at the May Board of Education meeting

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Draft Sequencing Option Timelines



Scenario A = HS & Middle Years – Primary Buildings
Scenario B = Middle Years – Primary Buildings – HS
Scenario C = Middle Years – HS – Primary Buildings
Scenario D = Primary Buildings – Middle Years – HS

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Plan Cost Assumptions

- Scenario A is the shortest timeline and aligns closest to the costs shared to date.
- Every additional year of construction beyond Scenario A leads to a projected increase of the *total project cost* by approximately 3% per year.

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Draft Sequencing Scenario A *(yellow)*

Order: High School & Middle Years Building – Primary Buildings

Nov. 2023	May 2024	Aug. 2024-June 2025 (10 months)	July 2025-July 2027 (24 months)	July-Aug. 2027	Aug. 2027-June 2029
Bond Issue	Request for Qualifications of Architect • Hire in July (60 Days)	Design High School and Middle Years buildings • Schematic design - 2-3 months • Design development - 3 months • Construction documents - 4 months Construct additional classrooms at Fernway	Construction of new High School and renovated (with addition) Middle Years Building - 18-20 months • Grade 5 to primary buildings • Grades 6-8 to current Middle School with possible addition of modular units	• High School and Grades 6-8 move into completed buildings • Two primary buildings move into current Middle School	Two primary buildings at current Middle School during building renovations Two primary buildings at High School during building renovations

Draft Sequencing Scenario B *(blue)*

Order: Middle Years Building – Primary Buildings – High School

Nov. 2023	May 2024	Aug. 2024-June 2025	July 2025-July 2027	July-Aug. 2027	Aug. 2027-June 2029	Aug. 2029-June 2031	Aug. 2031-June 2033
Bond Issue	Request for Qualifications of Architect • Hire in July (60 Days)	Design Middle Years building • Schematic design - 2-3 months • Design development - 3 months • Construction documents - 4 months Construct add'l classroom at Fernway	Construction of renovated (with addition) Middle Years Building - 18-20 months • Grade 5 to primary buildings • Grades 6-8 to current MS with possible addition of trailers	• Grades 6-8 move into completed building • Two primary buildings move into current Middle School	Two primary buildings at current Middle School during building renovations	Two primary buildings at current Middle School during building renovations	Construction of new High School

Draft Sequencing Scenario C *(orange)*

Order: Middle Years Building – High School – Primary Buildings

Nov. 2023	May 2024	Aug. 2024-June 2025	July 2025-July 2027	July-Aug. 2027	Aug. 2027-June 2029	Aug. 2029-June 2031	Aug. 2031-June 2033
Bond Issue	Request for Qualifications of Architect • Hire in July (60 Days)	Design Middle Years building • Schematic design - 2-3 months • Design development - 3 months • Construction documents - 4 months Construct add'l classroom at Fernway	Construction of renovated (with addition) Middle Years Building - 18-20 months • Grade 5 to primary buildings • Grades 6-8 to current MS with possible addition of trailers	• Grades 6-8 move into completed building.	Construction of new High School	Two primary buildings at current Middle School during building renovations	Two primary buildings at current Middle School during building renovations

Draft Sequencing Scenario D *(green)*

Order: Primary Buildings – Middle Years Building – High School

Nov. 2023	May 2024	Aug. 2024-June 2025	July 2025-July 2027	Aug. 2027-June 2029	Aug. 2029-June 2031	Aug. 2031-June 2033	Aug. 2033-June 2035	Aug. 2035-June 2037
Bond Issue	Request for Qualifications of Architect • Hire in July (60 Days)	Design primary buildings • Schematic design - 2-3 months • Design development - 3 months • Construction documents - 4 months	Construct additional classroom at Fernway Renovation of one primary building	Renovation of one primary building	Renovation of one primary building	Renovation of one primary building	Construction of renovated (with addition) Middle Years Building • Grade 5 to primary buildings • Grades 6-8 to current MS with possible addition of trailers	Construction of new High School
			• Students from the building undergoing renovations will be absorbed into the other Primary Buildings & Woodbury (Same as the Fernway reno post-fire)					

Decision Points

- Should the Master Facilities Plan be implemented in segments?
- If so, which buildings should be included in each segment?

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Next Steps

- Plan for future Board meetings
  - Athletic sites
  - Ludlow renovation and opening timeline
- Continue to send regular informational emails
- Maintain updates on the Master Facilities Planning webpage on shaker.org
- Plan for community information sessions

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