

RED HOOK CENTRAL SCHOOL DISTRICT
9 Mill Road, Red Hook, New York 12571

Janet Warden Ed. D., *Superintendent of Schools*
Bruce T. Martin, *Assistant Superintendent for Business*
Kitty Summers Ed. D., *Assistant Superintendent for Curriculum, Instruction and Staff Development*

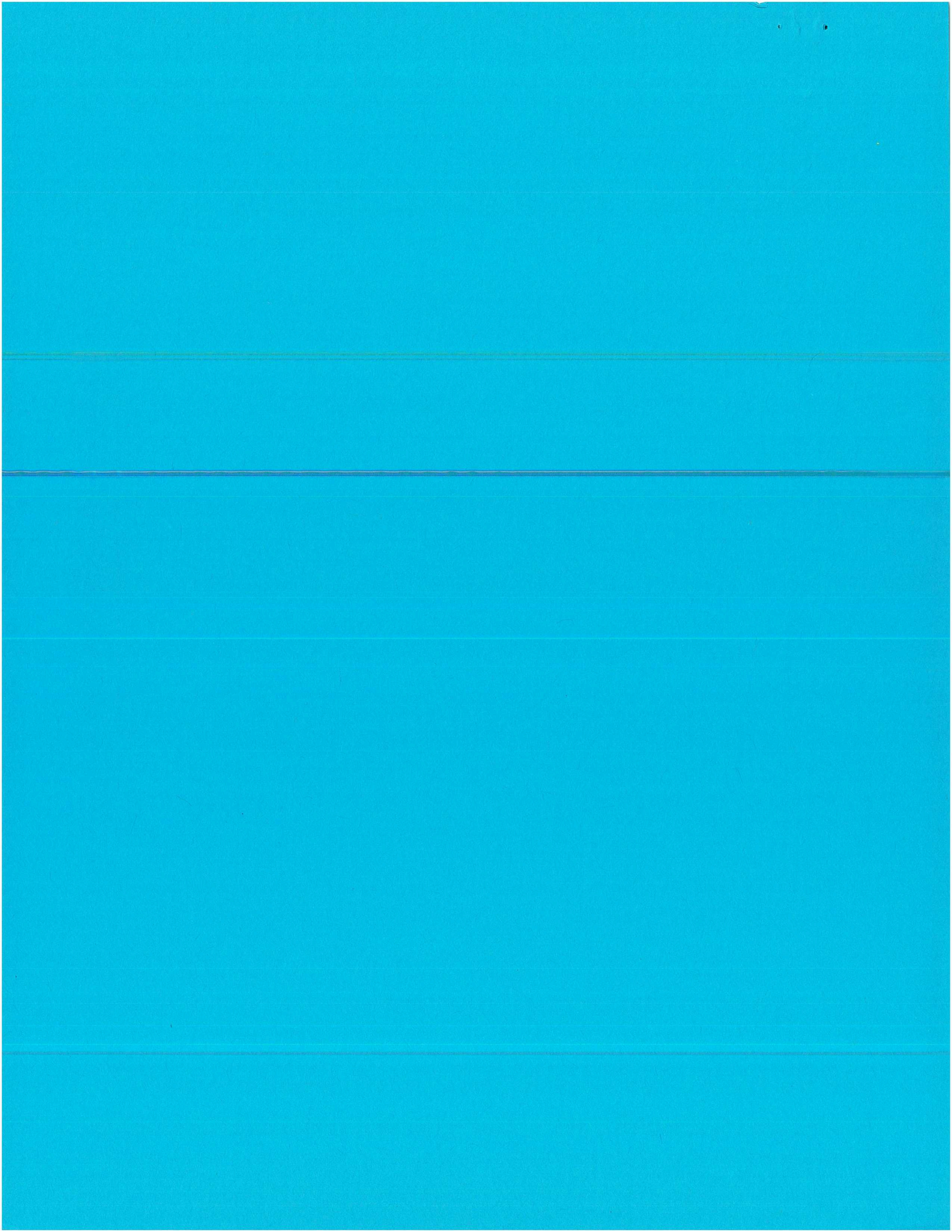
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2024-2025 PROPOSED BUDGET

**PUBLIC HEARING
WEDNESDAY, MAY 8, 2024
RED HOOK HIGH SCHOOL
PERFORMING ARTS CENTER – 6:30 P.M.**

**VOTER REGISTRATION
WEDNESDAY, MAY 8, 2024
RED HOOK HIGH SCHOOL
PERFORMING ARTS CENTER FOYER
2:30 P.M. – 7:30 P.M.**

**ANNUAL DISTRICT ELECTION
TUESDAY, MAY 21, 2024
MILL ROAD ELEMENTARY SCHOOL
3-5 CAFETERIA
12:00 NOON – 9:00 P.M.**



PROPOSED 2024 - 2025 BUDGET

THE PROPOSED 2024-2025 BUDGET IS ONE THAT:

- WILL CONTINUE TO SERVE STUDENTS OF THE RED HOOK CENTRAL SCHOOL DISTRICT WHILE LIMITING THE TAX LEVY TO AN AMOUNT BELOW THE MAXIMUM ALLOWABLE TAX CAP. THE PROPOSED TAX LEVY WILL BE \$4,121 BELOW THE MAXIMUM ALLOWABLE TAX CAP.
- WILL MAINTAIN AND ENHANCE CORE PROGRAMS – RED HOOK CENTRAL SCHOOL IS CONSIDERED A DISTRICT OF CHOICE IN THE AREA. THE PROPOSED 2024-2025 BUDGET MAINTAINS PROGRAM OFFERINGS AND PROVIDES THE COMMUNITY WITH THE OPPORTUNITY TO CONTINUE THAT TRADITION.
- IS COST EFFICIENT – THE 2024-2025 BUDGET WILL CONTINUE TO BE COST EFFICIENT WITH A COST PER PUPIL THAT IS BELOW THE REGIONAL AVERAGE.
- CONTAINS FLEXIBILITY – THE 2024-2025 BUDGET HAS BEEN DEVELOPED TO PROVIDE A LEVEL OF FLEXIBILITY TO ENABLE A SCHOOL YEAR THAT WILL HAVE BOTH KNOWN AND UNKNOWN COSTS RELATED TO EDUCATIONAL AND SAFETY NEEDS.

ESTIMATED TAX IMPACT ON \$400,000 HOME BASED ON TAX RATE ON TRUE FULL VALUE

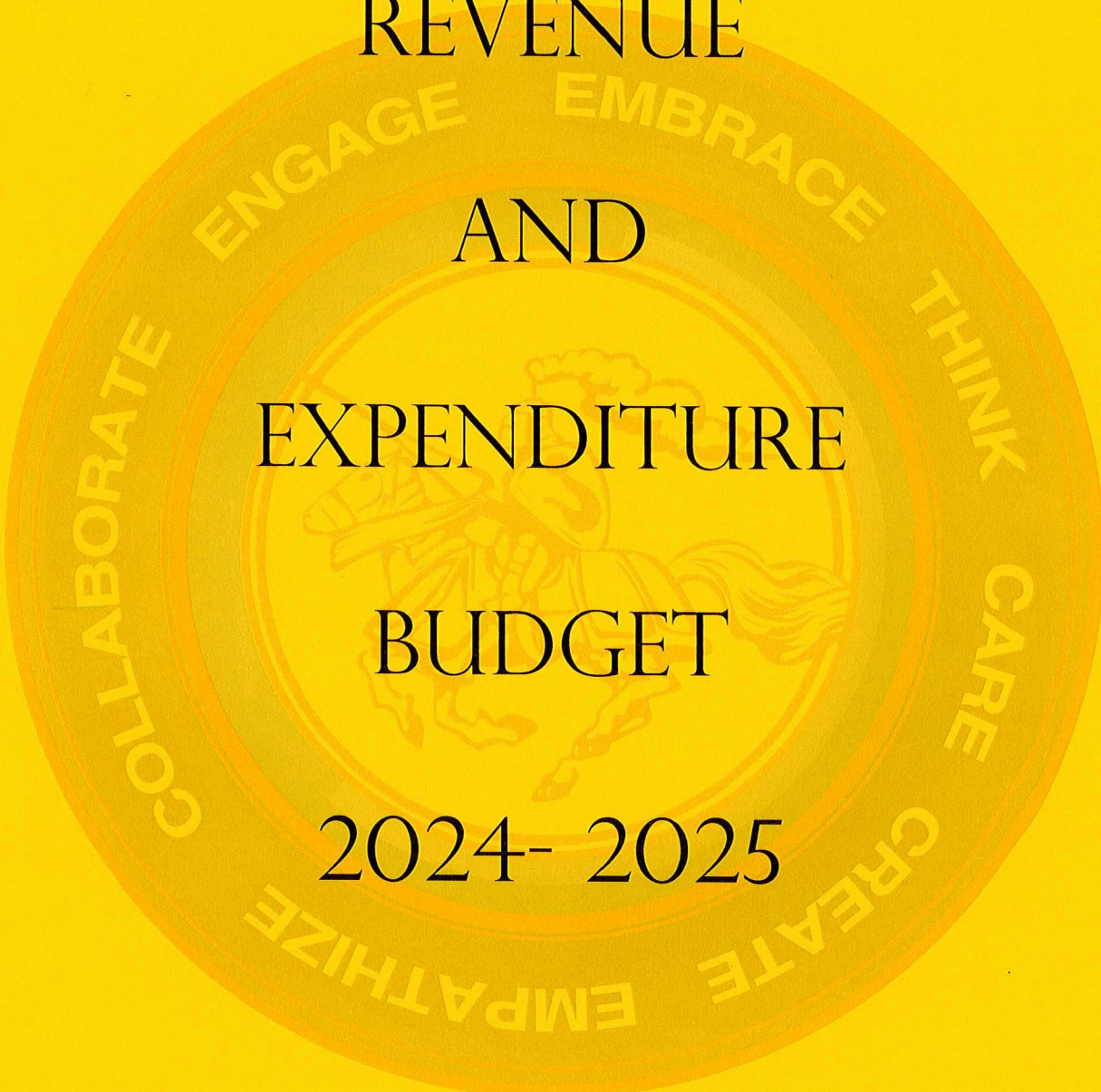
THE PROPOSED 2024-25 BUDGET CARRIES AN ESTIMATED TAX LEVY INCREASE OF 3.47%. THE PROPOSED TAX LEVY AMOUNT IS **LOWER (BY \$4,121)** THAN THE TAX LEVY LIMIT WITH EXCLUSIONS ALLOWED BY THE TAX CAP LEGISLATION. THE TAX ON A HOME WITH A FULL VALUE OF \$400,000 WOULD INCREASE BY \$19.33 PER MONTH (INCLUDING BASIC STAR SAVINGS) UNDER THE PROPOSED BUDGET.

THE TAX IMPACT PROJECTED ON THIS PAGE WILL VARY FROM TOWN TO TOWN BASED ON FINAL ASSESSED VALUES, FINAL STAR VALUES, AND FINAL EQUALIZATION RATES.

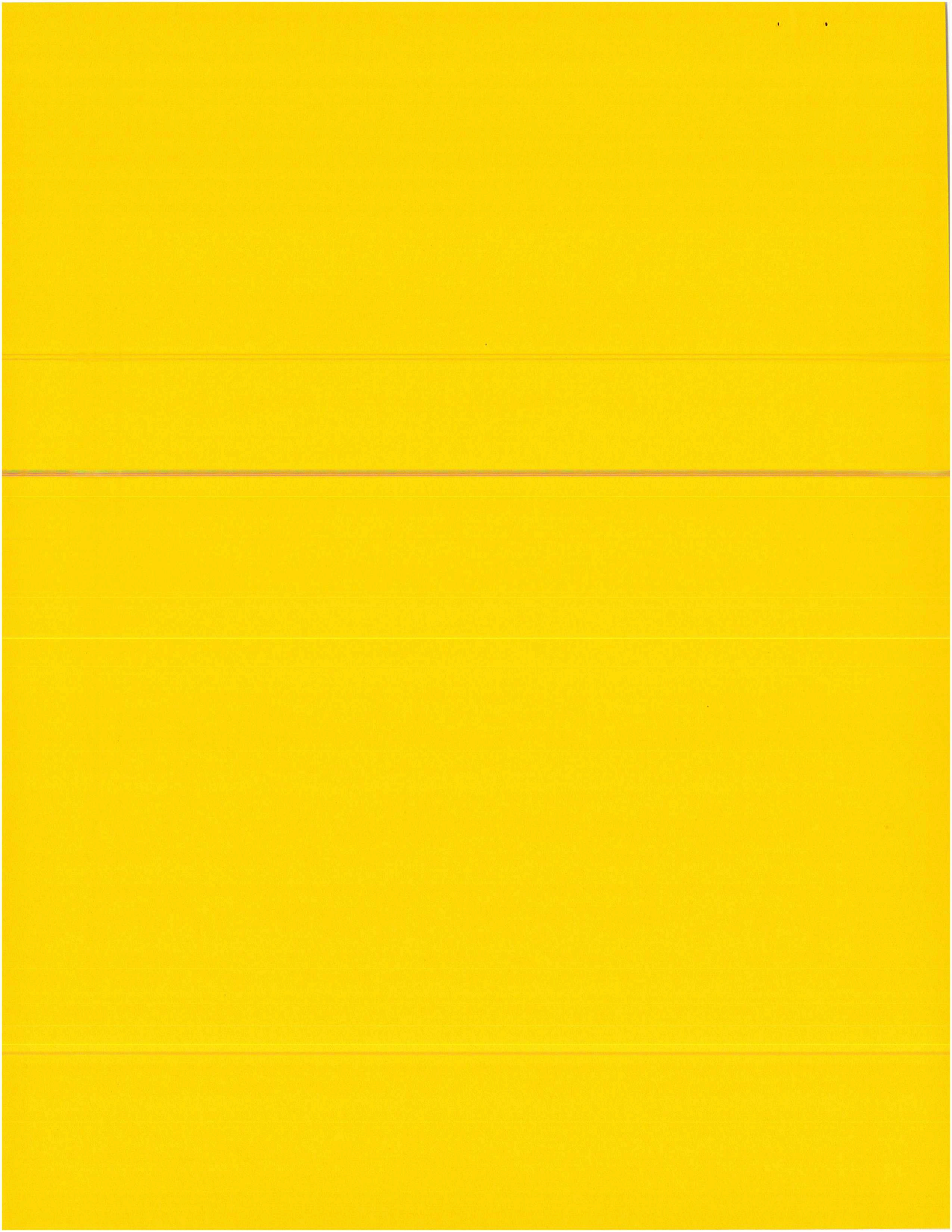
EFFECTS OF A CONTINGENT BUDGET

IF THE PROPOSED 2024-25 BUDGET FAILS TO GAIN APPROVAL ON MAY 21, 2024, A SECOND VOTE MAY BE HELD. IF THE SECOND VOTE FAILS TO PRODUCE A VOTER APPROVED BUDGET, THE BOARD OF EDUCATION WILL BE REQUIRED BY LAW TO ADOPT A CONTINGENT BUDGET. THE EFFECT OF THAT CONTINGENT BUDGET WOULD BE AS FOLLOWS:

- THE TAX LEVY WOULD BE LOWERED BY \$1,329,633.
- MOST EQUIPMENT PURCHASES WOULD, BY LAW, BE ELIMINATED.
- USE OF THE SCHOOL BUILDINGS BY OUTSIDE GROUPS WOULD, BY LAW, BE CURTAILED.
- SIGNIFICANT PROGRAM REDUCTIONS WOULD NEED TO BE CONSIDERED. CLASS SIZE INCREASES WOULD BE A LIKELY RESULT. THE DISTRICT WOULD BE UNABLE TO CONTINUE EXISTING PROGRAMS WHILE MEETING THE VOTER APPROVED DEBT SERVICE OBLIGATIONS RELATED TO THE CAPITAL PROJECT APPROVED BY VOTERS IN FEBRUARY 2022.
- THE CONTINGENT BUDGET COULD SAVE THE OWNER OF A \$400,000 HOME \$19.33 PER MONTH (INCLUDING BASIC STAR SAVINGS) WHEN COMPARED TO THE PROPOSED BUDGET.



REVENUE
AND
EXPENDITURE
BUDGET
2024- 2025



RED HOOK CENTRAL SCHOOL DISTRICT
Proposed Budget for 2024-25

GENERAL FUND - FUNCTION SORT		Actual	2023-24	2024-25	Prop. budget
ACCOUNT CODE	DESCRIPTION	Expenditures 2022-23	Original Appropriation	PROPOSED BUDGET	To 23-24 Orig. Budget
A 1010	BOARD OF EDUCATION				
A 1010-400-00-0000	BOARD OF EDUCATION/CONTRACT	1,800	2,000	2,000	-
A 1010-405-00-0000	BOARD OF EDUCATION/TRAVEL	780	2,500	2,500	-
A 1010-415-00-0000	BOARD OF EDU/MEMBERSHIP DUES	14,491	14,000	14,000	-
A 1010-431-00-0000	BOARD OF EDU/LEASES	2,000	4,000	4,000	-
A 1010-450-00-0000	BOARD OF EDU/MAT&SUPPLIES	5,915	5,000	5,000	-
A 1010-451-00-0000	BOARD OF EDU/PAPER, TONER	584	700	700	-
A 1010-490-00-0000	BOARD OF EDU/BOCES SVCS	33,490	40,000	40,000	-
		59,060	68,200	68,200	-
A 1040	DISTRICT CLERK				
A 1040-160-00-0000	DISTRICT CLE/NON-INSTRUCT	20,748	18,370	19,546	1,176
A 1040-405-00-0000	DISTRICT CLERK/TRAVEL/CONF	756	1,000	1,000	-
A 1040-450-00-0000	DISTRICT CLE/MAT&SUPPLIES	2,700	1,500	1,500	-
A 1040-453-00-0000	DISTRICT CLE/ADVERTISING	2,873	2,500	2,500	-
A 1040-490-00-0000	DISTRICT CLE/BOCES SERVICES	-	-	-	-
		27,077	23,370	24,546	1,176
A 1060	DISTRICT MEETING				
A 1060-400-00-0000	DISTRICT MEE/CONTRACTUAL	15,980	14,000	14,000	-
A 1060-450-00-0000	DISTRICT MEE/MAT&SUPPLIES	3,188	4,000	4,000	-
A 1060-453-00-0000	DISTRICT MEETING/ADVERTISING	168	2,000	2,000	-
		19,336	20,000	20,000	-
A 1240	CHIEF SCHOOL ADMIN				
A 1240-150-00-0000	CHIEF SCHOOL/OTHER F/T IN	252,803	226,742	244,685	17,943
A 1240-160-00-0000	CHIEF SCHOOL/NON-INSTRUCT	77,288	76,331	81,188	4,857
A 1240-165-00-0000	CHIEF SCHOOL/SUBS NON-INS	530	5,000	5,000	-
A 1240-200-00-0000	CHIEF SCHOOL EQUIPMENT	-	2,000	2,000	-
A 1240-405-00-0000	CHIEF SCHOOL ADMIN/TRAVEL-CONF	3,980	4,500	4,500	-
A 1240-415-00-0000	CHIEF SCHOOL/MEMBERSHIP DUES	5,908	3,000	3,000	-
A 1240-431-00-0000	CHIEF SCHOOL/ LEASE	2,000	5,000	5,000	-
A 1240-450-00-0000	CHIEF SCHOOL/MAT&SUPPLIES	15,555	4,000	4,000	-
A 1240-451-00-0000	CHIEF SCHOOL/PAPER, TONER	700	700	700	-
		358,764	327,273	350,073	22,800
A 1310	BUSINESS ADMINISTRATION				
A 1310-150-00-0000	BUSINESS ADM/OTHER F/T IN	205,809	201,697	209,797	8,100
A 1310-160-00-0000	BUSINESS ADM/NON-INSTRUCT	316,751	296,243	278,998	(17,245)
A 1310-165-00-0000	BUSINESS ADM/SUBS NON-INS	22,901	14,000	14,000	-
A 1310-200-00-0000	BUSINESS ADM/EQUIP-REGULA	-	3,000	3,000	-
A 1310-400-00-0000	BUSINESS ADM/CONTRACTUAL	16,502	15,500	15,500	-
A 1310-405-00-0000	BUSINESS ADM/TRAVEL-CONF	86	1,000	1,000	-
A 1310-415-00-0000	BUSINESS ADM/MEMBERSHIP DUES	1,904	1,500	1,500	-
A 1310-431-00-0000	BUSINESS ADMIN LEASE	2,000	6,000	6,000	-
A 1310-450-00-0000	BUSINESS ADM/MAT&SUPPLIES	21,973	3,000	3,000	-
A 1310-451-00-0000	BUSINESS ADM/PAPER, TONER	700	700	700	-
A 1310-490-00-0000	BUSINESS ADM/BOCES GENERAL	51,427	55,000	55,000	-
A 1310-490-00-0605	BUSINESS ADM/ULSTER BOCES	39,394	50,000	50,000	-
		679,447	647,640	638,495	(9,145)
A 1320	AUDITING				
A 1320-160-00-0000	AUDITING/NON-INSTRUCT	-	-	-	-
A 1320-400-00-0000	AUDITING/CONTRACTUAL	24,168	35,000	35,000	-
		24,168	35,000	35,000	-
A 1325	TREASURER				
A 1325-160-00-0000	TREASURER /NON-INSTRUCT	26,736	27,725	29,573	1,848

GENERAL FUND - FUNCTION SORT		Actual	2023-24	2024-25	Prop. budget
ACCOUNT CODE	DESCRIPTION	Expenditures	Original	PROPOSED	To 23-24
		2022-23	Appropriation	BUDGET	Orig. Budget
A 1325-405-00-0000	TREASURER /TRAVEL-CONF	316	300	300	-
A 1325-450-00-0000	TREASURER /MAT&SUPPLIES	-	1,000	1,000	-
A 1325-459-00-0000	TREASURER /POSTAGE	-	1,000	1,000	-
		27,052	30,025	31,873	1,848
A 1330	TAX COLLECTION				
A 1330-160-00-0000	TAX COLLECTO/NON-INSTRUCT	33,961	35,217	37,459	2,242
A 1330-165-00-0000	TAX COLLECTO/SUBS NON-INS	9,550	5,000	5,000	-
A 1330-400-00-0000	TAX COLLECTO/CONTRACTUAL	5,883	6,000	6,000	-
A 1330-405-00-0000	TAX COLLECTO/TRAVEL-CONF	569	300	300	-
A 1330-450-00-0000	TAX COLLECTO/MAT&SUPPLIES	1,068	1,000	1,000	-
A 1330-453-00-0000	TAX COLLECTO/ADVERTISING	129	400	400	-
A 1330-459-00-0000	TAX COLLECTO/POSTAGE	700	4,000	4,000	-
		51,860	51,917	54,159	2,242
A1345	PURCHASING				
A1345-490-00-0000	PURCHASING/BOCES SERVICES	2,153	2,300	1,000	(1,300)
		2,153	2,300	1,000	(1,300)
A 1380	FISCAL AGENT FEE				
A 1380-400-00-0000	FISCAL AGENT/CONTRACTUAL	-	3,500	3,500	-
		-	3,500	3,500	-
A 1420	LEGAL				
A 1420-400-00-0000	LEGAL /CONTRACTUAL	91,161	90,000	90,000	-
A 1420-450-00-0000	LEGAL /MAT&SUPPLIES	-	-	-	-
		91,161	90,000	90,000	-
A 1430	PERSONNEL				
A 1430-400-00-0000	PERSONNEL CONTRACTUAL	3,866	5,000	5,000	-
A 1430-453-00-0000	PERSONNEL ADVERTISING	-	6,000	6,000	-
A 1430-490-00-0000	BOCES PERSONNEL	29,990	35,000	32,000	(3,000)
		33,856	46,000	43,000	(3,000)
A 1460	RECORDS MGT OFFICER				
A 1460-400-00-0000	RECORDS MANA/CONTRACTUAL	23,973	9,000	9,000	-
A 1460-450-00-0000	RECORDS MANA/MAT&SUPPLIES	-	100	100	-
		23,973	9,100	9,100	-
A 1480	PUBLIC INFO AND SERVICES				
A 1480-400-00-0000	PUBLIC INFOR/CONTRACTUAL	6,546	14,000	14,000	-
A 1480-459-00-0000	PUBLIC INFOR/POSTAGE	596	4,000	4,000	-
A 1480-490-00-0000	PUBLIC INFOR/BOCES	23,770	25,000	35,770	10,770
		30,912	43,000	53,770	10,770
A 1620	OPERATION OF PLANT				
A 1620-160-00-0000	OPERATION OF/NON-INSTRUCT	1,320,418	1,410,305	1,470,090	59,785
A 1620-165-00-0000	OPERATION OF/SUBS NON-INS	26,600	50,000	50,000	-
A 1620-166-00-0000	OPERATION OF/O-T NON-INS	153,413	110,000	110,000	-
A 1620-200-00-0000	OPERATION OF/EQUIP-REGULAR	18,151	33,200	33,200	-
A 1620-203-00-0000	OPERATION OF/LIFE SAFETY	4,881	33,500	33,500	-
A 1620-400-00-0000	OPERATION OF/CONTRACTUAL	67,250	70,740	70,740	-
A 1620-405-00-0000	OPERATION OF/TRAVEL-CONF	960	2,900	2,900	-
A 1620-428-00-0000	OPERATION OF/SERVICE CONT	128,519	58,250	58,250	-
A 1620-436-00-0000	OPERATION OF/FIRE INSURAN	42,350	42,350	42,350	-
A 1620-450-00-0000	OPERATION OF/MAT&SUPPLIES	201,316	91,875	91,875	-
A 1620-452-00-0000	OPERATION OF/LP GAS	3,638	2,500	2,500	-
A 1620-454-00-0000	OPERATION OF/HEATING FUEL	491,223	600,000	600,000	-
A 1620-456-00-0000	OPERATION OF/ELECTRICITY	423,090	450,000	450,000	-
A 1620-457-00-0000	OPERATION OF/TELEPHONE	49,911	45,000	45,000	-
A 1620-458-00-0000	OPERATION OF/WATER	8,304	5,000	5,000	-
A 1620-490-00-0000	OPERATION OF/ BOCES	98,404	110,000	159,012	49,012
		3,038,428	3,115,620	3,224,417	108,797
A 1621	MAINTENANCE OF PLANT				
A 1621-160-00-0000	MAINTENANCE /NON-INSTRUCT	129,571	134,429	133,542	(887)

GENERAL FUND - FUNCTION SORT		Actual	2023-24	2024-25	Prop. budget
ACCOUNT CODE	DESCRIPTION	Expenditures	Original	PROPOSED	To 23-24
		2022-23	Appropriation	BUDGET	Orig. Budget
A 1621-166-00-0000	MAINTENANCE /O-T NON-INST	23,973	15,000	15,000	-
A 1621-200-00-0000	MAINTENANCE EQUIPMENT	-	-	-	-
A 1621-400-00-0000	MAINTENANCE /CONTRACTUAL	47,736	44,500	44,500	-
A 1621-425-00-0000	MAINTENANCE /M&R OF EQUIP	29,112	44,800	44,800	-
A 1621-427-00-0000	MAINTENANCE /HEAT/VENT	23,161	26,250	26,250	-
A 1621-428-00-0000	MAINTENANCE /SERVICE CONT	179,559	210,500	210,500	-
A 1621-429-00-0000	MAINTENANCE /SPECIAL O&M	537,273	140,000	140,000	-
A 1621-431-00-0000	MAINTENANCE / LEASES	2,000	4,000	4,000	-
A 1621-450-00-0000	MAINTENANCE /MAT&SUPPLIES	118,059	69,050	69,050	-
A 1621-490-00-0000	MAINTENANCE: BOCES SAF/RISK	43,737	68,000	65,000	(3,000)
		1,134,181	756,529	752,642	(3,887)
A 1622	AHERA COMPLIANCE				
A 1622-160-00-0000	AHERA COMPLI/NON-INSTRUCT	11,344	11,764	12,512	748
A 1622-166-00-0000	AHERA COMPLI/O-T NON-INST	1,250	4,000	4,000	-
A 1622-427-00-0000	AHERA COMPLI/BUILDING EQU	-	-	-	-
A 1622-450-00-0000	AHERA COMPLI/MAT&SUPPLIES	-	-	-	-
		12,594	15,764	16,512	748
A 1670	CENTRAL PRINT AND MAIL				
A 1670-425-00-0000	CENTRAL PRIN/M&R OF EQUIP	-	700	700	-
A 1670-430-00-0000	CENTRAL PRINT/RENTAL	-	1,000	1,000	-
A 1670-431-00-0000	CENTRAL PRINT/LEASE	8,420	9,000	9,000	-
A 1670-450-00-0000	CENTRAL PRINT/MAT&SUPPLIES	531	1,600	1,600	-
A 1670-459-00-0000	CENTRAL PRIN/POSTAGE	6,782	17,000	17,000	-
A 1670-490-00-0000	CENTRAL PRIN/BOCES GENERA	18,678	20,000	21,000	1,000
		34,411	49,300	50,300	1,000
A1680	CENTRAL DATA PROCESSING				
A1680-490-00-0000	CEN DATA PROC/BOCES SERVICES	4,275	7,000	7,000	-
		4,275	7,000	7,000	-
A 1910	UNALLOCATED INSURANCE				
A 1910-437-00-0000	UNALLOCATED /LIABILITY INS	130,841	165,000	165,000	-
A 1910-438-00-0000	UNALLOCATED/STUDENT INSURANCI	5,611	18,150	18,150	-
		136,452	183,150	183,150	-
A 1920	SCHOOL ASSOCIATION DUES				
A 1920-400-04-0000	COMPETITION/CONFERENCE	372	3,000	3,000	-
A 1920-415-00-0022	PROFESSIONAL MUSIC MMBER DUES	475	1,125	1,125	-
A 1920-415-02-0000	HS - DUES/ MEMBERSHIP DUES	2,362	1,500	1,500	-
A 1920-415-02-0012	HS - DUES/MEMBERSHIP ART	-	-	-	-
A 1920-415-02-0014	HS - NATL HON SOC MEMB DUES	480	500	500	-
A 1920-415-02-0016	HS - DUES/MEMBERSHIP FOREIGN LA	235	350	350	-
A 1920-415-02-0019	HS - DUES/CAREER/ MEMBERSHIP D	-	350	350	-
A 1920-415-02-0020	HS - DUES/MEMBERSHIP FOREIGN LA	-	-	-	-
A 1920-415-02-0021	HS - DUES/MATH/ MEMBERSHIP D	-	100	100	-
A 1920-415-02-0023	HS - DUES MEMBERSHIP SCIENCE	45	1,000	1,000	-
A 1920-415-02-0024	HS - DUES/MEMBERSHIP CGGA	-	265	265	-
A 1920-415-02-0025	HS - DUES/MEMBERSHIP SOC. STUD.	-	350	2,000	1,650
A 1920-415-04-0000	LA - DUES/MEMBERSHIP DUES	1,418	1,100	1,500	400
A 1920-415-08-0000	K-2 - DUES/MEMBERSHIP DUES	392	500	500	-
		5,779	10,140	12,190	2,050
A1950	ASSESSMENTS ON REAL PROPERTY				
A 1950-400-00-0000	ASSESSMENTS ON REAL PROPERTY	8,387	12,000	12,000	-
		8,387	12,000	12,000	-
A 1964	REFUND ON REAL PROP TAX				
A 1964-400-0000	REFUND PROPERTY/CONTRACTUAL	-	20,000	20,000	-
		-	20,000	20,000	-
A 1981	ADMIN CHARGE-BOCES				
A 1981-491-00-0000	BOCES ADMIN /BOCES CAPITAL	294,079	305,000	305,000	-
		294,079	305,000	305,000	-

GENERAL FUND - FUNCTION SORT		Actual	2023-24	2024-25	Prop. budget
ACCOUNT CODE	DESCRIPTION	Expenditures 2022-23	Original Appropriation	PROPOSED BUDGET	To 23-24 Orig. Budget
A 1989	UNCLASSIFIED - SPECIFY				
A 1989-400-00-0000	FIXED ASSETS/CONTRACTUAL	10,700	8,000	8,000	-
		10,700	8,000	8,000	-
A 2010	CURR DEV & SUPERVISION				
A 2010-150-00-0000	CURRICULUM D/OTHER F/T IN	93,383	85,000	85,000	-
A 2010-150-05-0000	CURRICULUM DEVEL-/OTHER F/T IN	58,796	55,000	55,000	-
A 2010-405-05-0000	CURRICULUM D/TRAVEL-CONF	-	-	-	-
A 2010-450-05-0000	CURRICULUM D/MAT&SUPPLIES	4,923	5,000	5,000	-
A2020-490-00-0000	CURRICULUM D/BOCES SERVICES	24,000	26,000	26,000	-
		181,102	171,000	171,000	-
A 2020	SUPERVISION REG SCHOOL				
A 2020-150-00-0000	SUPERVISION /OTHER F/T IN	1,436,192	1,515,429	1,735,471	220,042
A 2020-151-00-0000	SUPERVISION /ADMIN-OTHER	87,856	100,000	100,000	-
A 2020-160-00-0000	SUPERVISION /NON-INSTRUCT	436,935	533,099	512,572	(20,527)
A 2020-200-00-0000	EQUIPMENT DSS	-	500	500	-
A 2020-200-05-0000	SUPERVISION /EQUIP-REGULAR	-	-	-	-
A 2020-405-00-0000	SUPERVISION/TRAVEL CONF - DSS	5,537	1,000	1,000	-
A 2020-405-04-0000	SUPERVISION/TRAVEL CONF - LAMS	1,506	5,000	5,000	-
A 2020-405-05-0000	SUPERVISION /TRAVEL CONF	6,559	5,000	5,000	-
A 2020-431-05-0000	SUPERVISION/LEASES	2,000	4,000	4,000	-
A 2020-450-00-0000	SUPERVISION /MAT&SUPPLIES-DSS	5,886	2,000	2,000	-
A 2020-450-02-0000	SUPERVISION /MAT&SUPPLIES	200	2,250	6,000	3,750
A 2020-450-04-0000	SUPERVISION /MAT&SUPPLIES	11,487	8,400	8,400	-
A 2020-450-05-0000	SUPERVISION /MAT&SUPPLIES	5,111	3,000	3,000	-
A 2020-450-06-0000	SUPERVISION /MAT&SUPPLIES	37,192	14,200	14,200	-
A 2020-450-08-0000	SUPERVISION /MAT&SUPPLIES	2,327	10,000	10,000	-
A 2020-451-05-0000	SUPERVISION/PHOTO COPY SUPPLIE:	2,000	2,000	2,000	-
A 2020-460-00-0000	SUPERVISION /SOFTWARE-DSS	-	250	250	-
A 2020-460-02-0000	SUPERVISION /SOFTWARE	-	-	-	-
A 2020-460-04-0000	SUPERVISION/SOFTWARE LA	-	5,500	5,500	-
A 2020-460-05-0000	SUPERVISION /SOFTWARE	-	-	-	-
A 2020-460-08-0000	SUPERVISION /SOFTWARE	-	250	250	-
A 2020-490-00-0000	SUPERVISION REG SCHOOL: BOCES	-	-	-	-
A 2020-490-00-0605	SUPERVISION /ULSTER BOCES	178,907	175,000	250,000	75,000
		2,219,695	2,386,878	2,665,143	278,265
A 2060	RESEARCH PLAN & EVAL				
A 2060-450-05-0000	K-12 TESTING /MAT&SUPPLIES	-	6,000	6,000	-
A 2060-450-05-0024	COMPUTER MATERIALS & SUPPLIES	-	-	-	-
A 2060-490-00-0605	RESEARCH PLA/ULSTER BOCES	62,995	65,000	30,000	(35,000)
		62,995	71,000	36,000	(35,000)
A 2070	IN-SERVICE TRAINING INSTR				
A 2070-400-05-0000	IN- SERVICE/SUPT. CONF. DAYS	16,117	15,000	15,000	-
A 2070-400-05-0035	IN-SERVICE/CONTRACTUAL	-	-	-	-
A 2070-450-05-0035	ARTS IN ED MAT AND SUPPLIES	-	500	500	-
A 2070-490-00-0000	IN-SERVICE TRAINING BOCES	117,154	80,000	71,000	(9,000)
		133,271	95,500	86,500	(9,000)
A 2110	TEACHING REG SCHOOL				
A 2110-120-00-0000	TEACHING REG/K-6 TEACHER	5,457,982	5,794,651	5,664,176	(130,475)
A 2110-120-00-ARRA	TEACHING REG/K-6 TEACHER ARRA	-	-	-	-
A 2110-130-00-0000	TEACHING REG/7-12 TEACHER	7,002,217	7,328,265	7,624,820	296,555
A 2110-130-00-ARRA	TEACHING REG/7-12 TEACHER ARRA	-	-	-	-
A 2110-136-02-0000	TEACHING REG/DETENTION	711	2,500	2,500	-
A 2110-140-00-0000	TEACHING REG/SUBS TEACHER	239,248	230,000	230,000	-
A 2110-152-00-0000	TEACHING REG/HOME INSTRUC	9,150	50,000	50,000	-
A 2110-160-00-0000	TEACHING REG/NON-INSTRUCT	1,156,868	1,206,622	1,231,465	24,843
A 2110-165-00-0000	TEACHING REG/SUBS NON-INS	27,831	60,000	40,000	(20,000)
A 2110-166-00-0000	TEACHING REG/O/T NON-INST	66,594	60,000	80,000	20,000

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ACCOUNT CODE	DESCRIPTION	Expenditures	Original	PROPOSED	To 23-24
		2022-23	Appropriation	BUDGET	Orig. Budget
A 2110-200-00-0022	MUSIC EQUIPMENT	14,743	41,177	11,250	(29,927)
A 2110-200-02-0000	HS - GENERAL/EQUIP-REGULAR	-	6,000	4,000	(2,000)
A 2110-200-02-0012	HS - ART/EQUIP-REGULAR	-	-	-	-
A 2110-200-02-0015	HS - ENGLISH EQUIP - REGULAR	-	-	-	-
A 2110-200-02-0018	HS - PHYS ED EQUIP- REGULAR	14,200	5,000	5,000	-
A 2110-200-02-0019	HS - HOME EC / EQUIP - REGULAR	-	-	-	-
A 2110-200-02-0020	HS - TECH /EQUIP-REGULAR	-	7,000	7,000	-
A 2110-200-02-0021	HS - MATH: EQUIPMENT	-	-	300	300
A 2110-200-02-0023	HS - SCIENCE/EQUIP-REGULAR	-	-	2,000	2,000
A 2110-200-02-0025	HS - SOC STU; EQUIP REGULAR	-	-	5,500	5,500
A 2110-200-04-0000	LA - FURNITURE/GENERAL	24,197	23,000	43,000	20,000
A 2110-200-04-0018	LA - PHYS ED EQUIP REGULAR	1,018	5,000	5,000	-
A 2110-200-04-0019	LA - HOME EC/EQUIP REGULAR	-	1,500	3,000	1,500
A 2110-200-04-0023	LA - SCIENCE /EQUIP-REGULAR	-	-	-	-
A 2110-200-05-0035	CURRICULUM/EQUIP-REGULAR	-	1,500	1,500	-
A 2110-200-06-0000	3-5 - FURNITURE AND EQUIP - REGUL	-	-	-	-
A 2110-200-06-0018	3-3 - PHYS ED EQUIPMENT - REGULAR	-	4,000	4,000	-
A 2110-200-08-0000	K-2 - GENERAL/EQUIP-REGULAR	-	6,000	6,000	-
A 2110-200-08-0018	K-2 - PHYS ED EQUIPMENT - REGULAR	-	4,000	4,000	-
A 2110-203-04-0000	LA - GENERAL/EQUIP-H&S	-	-	-	-
A 2110-203-08-0000	K-2 - GENERAL/EQUIP-H&S	346	4,000	4,000	-
A 2110-400-00-0022	MUSIC DS /CONTRACTUAL	9,445	11,000	11,000	-
A 2110-400-02-0000	HS - GENERAL/CONTRACTUAL	100,398	29,500	29,500	-
A 2110-400-02-0011	HS - GRADUATION CONTRACTUAL	3,644	14,000	24,000	10,000
A 2110-400-02-0015	HS - ENGLISH /CONTRACTUAL	1,000	10,000	10,000	-
A 2110-400-02-0023	HS - SCIENCE/CONTRACTUAL	-	-	-	-
A 2110-400-04-0000	LA - GENERAL /CONTRACTUAL	1,284	5,000	5,000	-
A 2110-400-04-0010	LA - CONFLICT/PEER MEDIATION	-	-	-	-
A 2110-400-04-0047	LA - ASSEMBLIES/CONTRACTUAL	8,325	4,000	4,000	-
A 2110-400-05-0035	TEACHING REG/CONTRACTUAL	22,500	23,000	23,000	-
A 2110-400-06-0000	3-5 - GENERAL/CONTRACTUAL	11,172	27,500	27,500	-
A 2110-400-08-0000	K-2 - GENERAL/CONTRACTUAL	819	3,000	3,000	-
A 2110-400-08-0001	ESL CONTRACTUAL	-	200	200	-
A 2110-405-00-0022	MUSIC DS /TRAVEL-CONF	3,843	5,325	5,325	-
A 2110-405-05-0000	TEACHING REG/TRAVEL-CONF	33,369	43,000	43,000	-
A 2110-425-00-0022	MUSIC DS /M&R OF EQUIP	16,516	14,750	14,750	-
A 2110-425-02-0018	HS - PHYS ED/M&R OF EQUIP	2,000	2,000	2,000	-
A 2110-425-02-0019	HS - HOME EC/M&R OF EQUIP	262	500	500	-
A 2110-425-02-0020	HS - TECHNOLOGY/M&R OF EQUIP	-	-	-	-
A 2110-425-02-0023	HS - SCIENCE/M&R OF EQUIP	-	-	-	-
A 2110-425-04-0000	LA - GENERAL MR OF EQUIP	-	-	-	-
A 2110-425-04-0012	LA - ART MAINT & REPAIR	-	-	-	-
A 2110-425-04-0018	LA - PHYS ED/MAINT & REPAIR	4,000	2,000	2,000	-
A 2110-425-04-0019	LA - HOME EC/MAINT & REPAIR	-	800	800	-
A 2110-425-04-0023	LA - SCIENCE MAINT & REPAIR	-	800	800	-
A 2110-425-06-0018	3-5 - PHYS ED M&R OF EQUIP	964	500	500	-
A 2110-425-08-0018	K-2 - PHYS ED M&R OF EQUIP	300	500	500	-
A 2110-431-02-0000	HS - GENERAL/LEASE	12,736	15,000	15,000	-
A 2110-431-04-0000	LA - GENERAL/LEASE	13,108	15,000	15,000	-
A 2110-431-06-0000	3-5 - GENERAL/LEASE	13,106	15,000	15,000	-
A 2110-431-08-0000	K-2 - GENERAL/LEASE	13,106	15,000	15,000	-
A 2110-450-00-0000	DIST - ESL MAT & SUPPLIES	1,090	-	-	-
A 2110-450-02-0000	HS - GENERAL/MAT&SUPPLIES	24,059	29,500	29,500	-
A 2110-450-02-0001	HS - ESL MAT AND SUPPLIES	-	1,000	1,000	-
A 2110-450-02-0012	HS - ART /MAT&SUPPLIES	24,426	19,000	21,000	2,000
A 2110-450-02-0015	HS - ENGLISH/MAT&SUPPLIES	5,838	4,000	4,000	-
A 2110-450-02-0016	HS - FOREIGN/MAT&SUPPLIES	1,132	1,000	2,000	1,000
A 2110-450-02-0017	HS - HEALTH/MAT & SUPPLIES	-	-	100	100

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ACCOUNT CODE	DESCRIPTION	Expenditures	Original	PROPOSED	To 23-24
		2022-23	Appropriation	BUDGET	Orig. Budget
A 2110-450-02-0018	HS - PHYS ED/MAT & SUPPLIES	2,541	2,300	2,300	-
A 2110-450-02-0019	HS - HOME EC/MAT&SUPPLIES	14,551	10,000	14,000	4,000
A 2110-450-02-0020	HS - TECHNOL/MAT&SUPPLIES	23,264	13,000	13,000	-
A 2110-450-02-0021	HS - MATH /MAT&SUPPLIES	21,006	7,000	7,100	100
A 2110-450-02-0022	HS - MUSIC /MAT&SUPPLIES	7,987	4,650	4,650	-
A 2110-450-02-0023	HS - SCIENCE/MAT&SUPPLIES	18,863	23,030	22,000	(1,030)
A 2110-450-02-0025	HS - SOC STU/MAT&SUPPLIES	2,959	2,500	2,500	-
A 2110-450-04-0000	LA - GENERAL/MAT&SUPPLIES	97,000	27,000	35,000	8,000
A 2110-450-04-0012	LA - ART /MAT&SUPPLIES	5,882	7,000	7,000	-
A 2110-450-04-0015	LA - ENGLISH MAT & SUPPLIES	775	1,000	1,000	-
A 2110-450-04-0016	LA - FOREIGN LANG MAT & SUPPLIES	777	800	800	-
A 2110-450-04-0018	LA - PHYS ED/MAT&SUPPLIES	1,951	1,800	1,800	-
A 2110-450-04-0019	LA - HOME EC/MAT&SUPPLIES	11,181	12,600	12,600	-
A 2110-450-04-0020	LA - TECHNOL/MAT&SUPPLIES	4,416	12,000	12,000	-
A 2110-450-04-0021	LA - MATH /MAT&SUPPLIES	747	700	700	-
A 2110-450-04-0022	LA - MUSIC /MAT&SUPPLIES	4,548	4,650	4,650	-
A 2110-450-04-0023	LA - SCIENCE/MAT&SUPPLIES	2,909	2,500	2,500	-
A 2110-450-04-0025	LA - SOCIAL STUDIES MAT & SUPPLIE	-	1,000	1,000	-
A 2110-450-04-0026	LA - LEADERSHIP MAT & SUPPLIES	-	2,500	2,500	-
A 2110-450-04-0032	LA - READING LA MAT & SUPPLIES	-	6,000	6,000	-
A 2110-450-04-0036	LA - ALC:MAT & SUPPLIES	-	3,000	3,000	-
A 2110-450-06-0000	3-5 GENERAL/MAT&SUPPLIES	44,738	32,500	32,500	-
A 2110-450-06-0001	3-5 - ESL MAT & SUPPLIES	-	-	-	-
A 2110-450-06-0012	3-5 - ART /MAT&SUPPLIES	4,306	4,300	4,300	-
A 2110-450-06-0018	3-5 - PHYS ED/MAT&SUPPLIES	1,656	1,800	1,800	-
A 2110-450-06-0021	3-5 - MATH/MAT&SUPPLIES	1,173	1,200	1,200	-
A 2110-450-06-0022	3-5 - MUSIC/MAT&SUPPLIES	3,937	3,925	3,925	-
A 2110-450-06-0023	3-5 - SCIENCE/MAT&SUPPLIES	5,405	5,600	5,600	-
A 2110-450-08-0000	K-2 - GENERAL/MAT&SUPPLIES	29,519	18,000	18,000	-
A 2110-450-08-0001	MR K-2 - ESL MAT & SUPPLIES	-	-	-	-
A 2110-450-08-0006	K-2 - INSTR SUPPORT/SUPPLIES	4,849	13,000	13,000	-
A 2110-450-08-0012	K-2 - ART /MAT&SUPPLIES	5,216	6,500	6,500	-
A 2110-450-08-0018	K-2 - PHYS ED/MAT&SUPPLIES	1,538	1,800	1,800	-
A 2110-450-08-0021	K-2 - MATH MAT & SUPPLIES	43	4,000	4,000	-
A 2110-450-08-0022	K-2 - MUSIC/MAT&SUPPLIES	1,632	950	950	-
A 2110-450-08-0023	K-2 - SCIENCE/MAT&SUPPLIES	6,030	15,000	15,000	-
A 2110-451-02-0000	HS - COPIER /PAPER,TONER	6,327	6,500	6,500	-
A 2110-451-04-0000	LA - COPIER/PAPER,TONER	4,926	5,000	5,000	-
A 2110-451-06-0000	3-5 - COPIER/PAPER,TONER	8,926	9,000	9,000	-
A 2110-451-08-0000	K-2 - COPIER/PAPER,TONER	7,000	7,000	7,000	-
A 2110-453-02-0000	HS - GENERAL/ADVERTISING	-	900	900	-
A 2110-453-06-0000	3-5 - GENERAL/ADVERTISING	-	500	500	-
A 2110-453-08-0000	K-2 - GENERAL/ADVERTISING	-	100	100	-
A 2110-459-02-0000	HS - GENERAL/POSTAGE	209	4,500	4,500	-
A 2110-459-04-0000	LA - GENERAL/POSTAGE	3,600	4,000	4,000	-
A 2110-459-06-0000	3-5 - GENERAL/POSTAGE	4,600	5,000	5,000	-
A 2110-459-08-0000	K-2 - GENERAL/POSTAGE	4,600	5,000	5,000	-
A 2110-472-00-0000	TEACHING REG/OTHER TUITION	-	20,000	20,000	-
A 2110-481-01-0000	PRIVATE/PARO/TEXTBOOKS	-	4,000	4,000	-
A 2110-481-02-0012	HS - ART: TEXTBOOKS	-	-	-	-
A 2110-481-02-0015	HS - ENGLISH/TEXTBOOKS	-	-	3,000	3,000
A 2110-481-02-0016	HS - FOREIGN/TEXTBOOKS	-	1,800	1,800	-
A 2110-481-02-0020	HS - TECHNOLOGH TEXTBOOKS	-	-	-	-
A 2110-481-02-0021	HS - MATH /TEXTBOOKS	8,354	3,800	4,000	200
A 2110-481-02-0022	HS - MUSIC /TEXTBOOKS	568	-	-	-
A 2110-481-02-0023	HS - SCIENCE/TEXTBOOKS	9,462	2,250	4,000	1,750
A 2110-481-02-0025	HS - SOC. STUD/TEXTBOOKS	15,343	7,500	7,500	-
A 2110-481-04-0000	LA - GENERAL TEXTBOOKS	-	-	-	-

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A 2110-481-04-0016	LA - FOREIGN/TEXTBOOKS	874	2,000	2,000	-
A 2110-481-04-0017	LA - HEALTH TEXTBOOKS	474	750	750	-
A 2110-481-04-0021	LA - MATH /TEXTBOOKS	-	-	-	-
A 2110-481-04-0022	LA - MUSIC /TEXTBOOKS	-	250	250	-
A 2110-481-04-0023	LA - SCIENCE/TEXTBOOKS	-	-	-	-
A 2110-481-04-0025	LA - SOC STU/TEXTBOOKS	-	-	-	-
A 2110-481-06-0021	3-5 - MATH/TEXTBOOKS	-	15,000	15,000	-
A 2110-481-06-0022	3-5 - MUSIC/TEXTBOOKS	-	1,600	1,600	-
A 2110-481-06-0023	3-5 - SCIENCE/TEXTBOOKS	-	-	-	-
A 2110-481-06-0032	3-5 - READING TEXTBOOKS	4,897	3,150	3,150	-
A 2110-481-08-0000	K-2 - GENERAL /TEXTBOOKS	73	2,500	2,500	-
A 2110-481-08-0022	K-2 - MUSIC TEXTBOOKS	-	-	-	-
A 2110-482-01-0000	PRIVATE/PARO/WORKBOOKS	-	2,000	2,000	-
A 2110-482-02-0013	HS - BUSINESS /WORKBOOKS	-	-	2,000	2,000
A 2110-482-02-0016	HS - FOREIGN WORKBOOKS	-	2,000	2,000	-
A 2110-482-02-0021	HS - MATH/WORKBOOKS	420	7,450	9,000	1,550
A 2110-482-02-0023	HS - SCIENCE WORKBOOKS	3,842	5,250	5,250	-
A 2110-482-02-0025	HS - SOC. STUDIES/WORKBOOKS	-	-	-	-
A 2110-482-04-0000	LA - GENERAL WORKBOOKS	-	-	-	-
A 2110-482-04-0015	LA - ENGLISH/WORKBOOKS	5,201	5,500	5,500	-
A 2110-482-04-0016	LA - FOREIGN LANG./WORKBOOKS	1,383	1,500	1,500	-
A 2110-482-04-0021	LA - MATH/WORKBOOKS	12,015	10,000	10,000	-
A 2110-482-04-0023	LA - SCIENCE WORKBOOKS	6,200	30,000	20,000	(10,000)
A 2110-482-06-0015	3-5 - ENGLISH/WORKBOOKS	6,745	7,400	7,400	-
A 2110-482-06-0025	3-5 - SOC. STUD/WORKBOOKS	-	-	-	-
A 2110-482-08-0000	K-2 - GENERAL/WORKBOOKS	17,700	20,000	20,000	-
A 2110-483-02-0012	HS - ART NEWSPAPERS	-	-	250	250
A 2110-483-02-0015	HS - ENGLISH NEWSPAPERS	-	-	-	-
A 2110-483-02-0016	HS - FOREIGH/NEWSPAPERS	-	-	-	-
A 2110-483-02-0017	HS - HEALTH WORKBOOKS	-	-	-	-
A 2110-483-02-0019	HS - Home EC/NEWSPAPERS	-	-	-	-
A 2110-483-02-0020	HS - TECH NEWSPAPERS	-	-	-	-
A 2110-483-02-0023	HS - SCIENCE NEWSPAPERS	-	-	600	600
A 2110-483-02-0025	HS - SOC. STUD/NEWSPAPERS	-	-	-	-
A 2110-483-04-0000	LA - GENERAL NEWSPAPERS	3,471	3,500	3,500	-
A 2110-483-04-0012	LA - ART NEWSPAPERS	-	-	-	-
A 2110-483-04-0015	LA - ENGLISH/NEWSPAPERS	-	-	-	-
A 2110-483-04-0016	LA - FOREIGN LANG. NEWSPAPERS	-	-	-	-
A 2110-483-04-0023	LA - SCIENCE/NEWSPAPERS	-	-	-	-
A 2110-483-04-0025	LA - SOC. STUD/NEWSPAPERS	-	-	-	-
A 2110-483-06-0000	3-5 - WEEKLY READER/NEWSPAPERS	3,047	3,300	3,300	-
A 2110-483-08-0000	K-2 - GENERAL/NEWSPAPERS	1,471	2,000	2,000	-
A 2110-484-01-0000	PRIVATE/PARO/OTHER TEXTS	-	4,000	4,000	-
A 2110-484-02-0013	HS - BUSINESS/OTHER TEXTS	-	-	1,000	1,000
A 2110-484-02-0015	HS - ENGLISH/OTHER TEXTS	13,855	15,000	20,000	5,000
A 2110-484-02-0016	HS - FOREIGN LANG OTHER TEXTS	1,545	2,200	2,200	-
A 2110-484-02-0020	HS - TECH OTHER TEXTS	-	400	400	-
A 2110-484-02-0021	HS - MATH OTHER TEXTS	420	1,800	1,800	-
A 2110-484-02-0023	HS - SCIENCE OTHER TEXTS	-	1,500	3,000	1,500
A 2110-484-02-0025	HS - SOC. STUD/OTHER TEXTS	-	3,500	3,500	-
A 2110-484-04-0015	LA - ENGLISH OTHER TEXTS	-	-	-	-
A 2110-484-04-0016	LA - FOREIGN LANG OTHER TEXTS	-	-	-	-
A 2110-484-04-0021	LA - MATH/OTHER TEXTS	-	-	-	-
A 2110-484-04-0025	LA - SOC STUDIES OTHER TEXTS	-	-	-	-
A 2110-484-06-0015	3-5 - ENGLISH/OTHER TEXTS	-	-	-	-
A 2110-484-06-0021	3-5 - MATH/OTHER TEXTS	-	-	-	-
A 2110-484-06-0025	3-5 - SOCIAL STUDIES/OTHER TEXTS	-	-	-	-
A 2110-484-08-0000	K-2 - GENERAL/OTHER TEXTS	444	3,000	3,000	-

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A 2110-484-08-0032	K-2 - READ AND OTHER TEXTS	1,662	2,000	2,000	-
A 2110-490-00-0000	TEACHING REG/BOCES GENERAL	301,509	250,000	340,000	90,000
A 2110-499-00-0000	TEACHING REG/EQUIV ATTEND	-	5,000	5,000	-
		15,136,109	15,906,095	16,215,411	309,316
A 2111	Gift And Tal				
A 2111-160-00-0040	K-5 ENRICHMENT NON INSTRUCTION.	10,452	15,000	15,000	-
A 2111-400-00-0000	K-5 ENRICHMENT CONTRACTUAL	-	4,000	4,000	-
A 2111-400-00-0040	K-5 ENRICHMENT CONTRACTUAL	-	3,700	3,700	-
A 2111-450-00-0000	K-5 ENRICHMENT MAT & SUPPLIES	73	1,000	1,000	-
A 2111-450-00-0040	K-5 ENRICHMENT MAT & SUPPLIES	684	1,000	1,000	-
		11,209	24,700	24,700	-
A 2250	PROGRAMS FOR HC CHILD				
A 2250-150-00-0000	HANDICAPPED /OTHER F/T IN	3,034,657	3,451,313	3,760,015	308,702
A 2250-150-00-ARRA	HANDICAPPED FT IN ARRA	-	-	-	-
A 2250-151-00-0000	HANDICAPPED /SUMMER CSE	27,484	75,000	75,000	-
A 2250-160-00-0000	HANDICAPPED /NON-INSTRUCT	1,028,861	1,126,533	1,291,210	164,677
A 2250-165-00-0000	HANDICAPPED /SUBS NON-INS	3,318	12,000	12,000	-
A 2250-166-00-0000	HANDICAPPED /O-T NON-INST	10,977	12,000	12,000	-
A 2250-200-00-0000	HANDICAPPED /EQUIP-REGULAR	8,097	6,000	6,000	-
A 2250-203-00-0000	HANDICAPPED /EQUIP-H&S	1,485	2,500	2,500	-
A 2250-400-00-0000	HANDICAPPED/CONTRACTUAL	163,218	200,000	200,000	-
A 2250-405-00-0000	HANDICAPPED /TRAVEL-CONF	7,154	5,500	5,500	-
A 2250-425-00-0000	HANDICAPPED /M&R OF EQUIP	-	1,500	1,500	-
A 2250-431-00-0000	HANDICAPPED/LEASE	2,000	9,600	9,600	-
A 2250-450-00-0000	HANDICAPPED /MAT&SUPPLIES	41,714	35,000	35,000	-
A 2250-451-00-0000	HANDICAPPED/PAPER,TONER	4,000	4,000	4,000	-
A 2250-459-00-0000	HANDICAPPED /POSTAGE	349	4,000	4,000	-
A 2250-460-00-0000	HANDICAPPED /SOFTWARE	-	1,000	1,000	-
A 2250-471-00-0000	HANDICAPPED /PUBLIC TUITION	-	-	-	-
A 2250-472-00-0000	HANDICAPPED /OTHER TUITION	820,530	1,100,000	1,250,000	150,000
A 2250-481-00-0000	HANDICAPPED /TEXTBOOKS	2,874	7,200	7,200	-
A 2250-490-00-0000	HANDICAPPED /BOCES GENERAL	930,128	1,100,000	1,425,000	325,000
A 2250-490-00-0605	HANDICAPPED/ULSTER BOCES	34,023	40,000	10,000	(30,000)
		6,120,869	7,193,146	8,111,525	918,379
A 2280	OCC ED GRADES 10-12				
A 2280-490-00-0000	OCC ED /BOCES GENERAL	448,452	500,000	700,000	200,000
		448,452	500,000	700,000	200,000
A 2330	OTHER SPECIAL SCHOOLS				
A 2330-150-00-0000	ADULT EDUCAT/OTHER F/T IN	-	9,000	9,000	-
A 2330-160-00-0000	ADULT EDUCAT/NON-INSTRUCT	-	1,500	1,500	-
A 2330-400-00-0000	ADULT EDUCAT/CONTRACTUAL	588	18,000	18,000	-
A 2330-450-00-0000	ADULT EDUCATION MAT & SUPPLIES	-	500	500	-
A 2330-459-00-0000	ADULT EDUCAT/POSTAGE	1,500	2,000	2,000	-
		2,088	31,000	31,000	-
A 2610	SCHOOL LIBRARY				
A 2610-150-00-0000	LIBRARY/OTHER F/T IN	437,042	462,857	472,499	9,642
A 2610-150-00-ARRA	LIBRARY FT IN ARRA	-	-	-	-
A 2610-160-00-0000	LIBRARY/NON-INSTRUCT	37,884	41,333	26,400	(14,933)
A 2610-166-00-0000	LIBRARY/O-T NON-INST	220	3,000	3,000	-
A 2610-200-02-0000	LIBRARY HIGH/EQUIP-REGULAR	-	-	-	-
A 2610-400-02-0000	HS - LIBRARY/CONTRACTUAL	900	31,000	31,000	-
A 2610-424-02-0000	HS - LIBRARY/BOOKBINDING	-	-	-	-
A 2610-425-02-0000	HS - LIBRARY /M&R OF EQUIP	359	380	-	(380)
A 2610-431-02-0000	HS - LIBRARY /LEASES	-	225	-	(225)
A 2610-450-02-0000	HS - LIBRARY /MAT&SUPPLIES	5,255	5,000	7,000	2,000
A 2610-450-04-0000	LA - LIBRARY /MAT&SUPPLIES	2,818	1,000	1,000	-
A 2610-450-06-0000	3-5 - LIBRARY /MAT&SUPPLIES	5,382	6,000	6,000	-

GENERAL FUND - FUNCTION SORT		Actual	2023-24	2024-25	Prop. budget
ACCOUNT CODE	DESCRIPTION	Expenditures	Original	PROPOSED	To 23-24
		2022-23	Appropriation	BUDGET	Orig. Budget
A 2610-450-08-0000	K-2 - LIBRARY /MAT&SUPPLIES	4,699	6,500	6,500	-
A 2610-465-02-0000	HS - LIBRARY /BOOKS-PERIOD	15,815	14,870	13,475	(1,395)
A 2610-465-04-0000	LA - LIBRARY /BOOKS-PERIOD	4,766	8,000	8,000	-
A 2610-465-06-0000	3-5 - LIBRARY /BOOKS-PERIOD	9,189	9,100	9,100	-
A 2610-465-08-0000	K-2 - LIBRARY /BOOKS-PERIOD	4,960	6,000	6,000	-
A 2610-490-00-0000	LIBRARY/BOCES GENERAL	73,400	80,000	82,067	2,067
		602,689	675,265	672,041	(3,224)
A 2611	AUDIOVISUAL SERVICES				
A 2611-160-00-0000	AUDIOVISUAL /NON-INSTRUCT	51,084	73,435	70,838	(2,597)
A 2611-166-00-0000	AUDIOVISUAL /O-T NON-INST	435	5,000	5,000	-
A 2611-425-00-0000	AUDIOVISUAL /M&R OF EQUIP	-	3,000	3,000	-
A 2611-450-00-0000	AUDIOVISUAL /MAT&SUPPLIES	223	7,000	7,000	-
		51,742	88,435	85,838	(2,597)
A 2630	COMPUTER ASSISTED INSTR				
A 2630-160-00-0000	CAI /NON-INSTRUCT	479,906	516,091	522,588	6,497
A 2630-166-00-0000	CAI /O/T NON-INST	11,909	18,000	20,000	2,000
A 2630-200-00-0000	CAI DISTRICT/EQUIP REGULAR	25,263	25,000	25,000	-
A 2630-400-00-0000	CAI CONTRACTUAL	51,909	50,000	50,000	-
A 2630-405-00-0000	CAI - TRAVEL AND CONFERENCE	802	500	500	-
A 2630-425-00-0000	CAI /M&R OF EQUIP	102,087	10,000	10,000	-
A 2630-450-00-0000	CAI - MAT & SUPPLIES	107,546	138,540	138,540	-
A 2630-460-00-0000	CAI - DISTRICT SOFTWARE	48,533	43,000	43,000	-
A 2630-490-00-0000	CAI - COMPUTER BOCES	371,760	555,000	680,000	125,000
		1,199,715	1,356,131	1,489,628	133,497
A 2805	ATTN REGULAR SCHOOL				
A 2805-160-00-0000	ATTENDANCE R/NON-INSTRUCT	6,291	24,000	24,000	-
A 2805-450-00-0000	ATTENDANCE R/MAT&SUPPLIES	-	100	100	-
		6,291	24,100	24,100	-
A 2810	GUIDANCE REG SCHOOL				
A 2810-150-00-0000	GUIDANCE REG/OTHER F/T IN	612,539	647,625	535,232	(112,393)
A 2810-155-00-0000	GUIDANCE REG/OTHER O/T IN	54,146	70,000	60,000	(10,000)
A 2810-160-00-0000	GUIDANCE REG/NON-INSTRUCT	53,136	56,930	55,269	(1,661)
A 2810-165-00-0000	GUIDANCE SUB/NON-INSTRUCT	-	1,000	1,000	-
A 2810-200-02-0000	HS - GUIDANCE /EQUIP- REGULAR	-	200	200	-
A 2810-400-02-0000	HS - GUIDANCE/CONTRACTUAL	3,496	2,570	3,500	930
A 2810-405-02-0000	HS - GUIDANCE /TRAVEL-CONF	901	750	750	-
A 2810-425-02-0000	HS - GUIDANCE/ M&R OF EQUIP	-	130	130	-
A 2810-431-02-0000	HS - GUIDANCE /LEASE	2,000	2,200	2,200	-
A 2810-450-02-0000	HS - GUIDANCE /MAT&SUPPLIES	445	2,200	2,200	-
A 2810-450-04-0000	LA - GUIDANCE /MAT&SUPPLIES	1,180	1,500	1,500	-
		727,843	785,105	661,981	(123,124)
A 2815	HEALTH SERV REG SCHOOL				
A 2815-160-00-0000	HEALTH SERVI/NON-INSTRUCT	289,266	383,055	475,245	92,190
A 2815-165-00-0000	HEALTH SERVI/SUBS NON-INS	31,061	30,000	38,000	8,000
A 2815-166-00-0000	HEALTH SERVI/O/T NON-INST	1,209	1,000	1,000	-
A 2815-200-00-0000	HEALTH SERV/EQUIP/REGULAR	-	1,000	1,000	-
A 2815-400-00-0000	HEALTH SERVI/CONTRACTUAL	7,440	4,700	4,700	-
A 2815-405-02-0000	HS - HEALTH SERV/TRAVEL-CONF	108	500	500	-
A 2815-405-04-0000	LA - HEALTH SERVI/TRAVEL-CONF	-	500	500	-
A 2815-405-06-0000	3-5 - HEALTH SERV/TRAVEL-CONF	-	500	500	-
A 2815-405-08-0000	K-2 - HEALTH SERV/TRAVEL-CONF	985	500	500	-
A 2815-425-00-0000	HEALTH EQUIPMENT REPAIRS	-	500	500	-
A 2815-450-02-0000	HS - HEALTH SERVI/MAT&SUPPLIES	1,906	1,800	1,800	-
A 2815-450-04-0000	LA - HEALTH SERVI/MAT&SUPPLIES	1,785	1,800	1,800	-
A 2815-450-06-0000	3-5 - HEALTH SERV/MAT&SUPPL	1,627	1,800	1,800	-
A 2815-450-08-0000	K-2 - HEALTH SERV/MAT&SUPPL	1,247	1,800	1,800	-
A 2815-471-00-0000	HEALTH SERVI/PUBLIC TUITION	57,530	40,000	40,000	-

GENERAL FUND - FUNCTION SORT		Actual	2023-24	2024-25	Prop. budget
ACCOUNT CODE	DESCRIPTION	Expenditures	Original	PROPOSED	To 23-24
		2022-23	Appropriation	BUDGET	Orig. Budget
		394,164	469,455	569,645	100,190
A 2820	PSYCHOLOGICAL SERVICES				
A 2820-150-00-0000	PSYCH SERVIC/OTHER F/T IN	-	-	-	-
A 2820-200-00-0000	PSYCH SERVIC/EQUIP-REGULAR	-	1,000	1,000	-
A 2820-405-00-0000	PSYCH SERVIC/TRAVEL/CONF	662	1,000	1,000	-
A 2820-450-00-0000	PSYCH SERVIC/MAT&SUPPLIES	1,199	2,750	2,750	-
		1,861	4,750	4,750	-
A 2850	CO-CURRICULAR ACTIVITIES				
A 2850-150-00-0000	CO-CURRICULA/OTHER F/T IN	9,033	20,000	20,000	-
A 2850-150-00-0001	CO-CURR ADVI/OTHER F/T IN	95,643	90,000	90,000	-
A 2850-150-00-0002	CO-CURR CHAP/OTHER F/T IN	28,909	30,000	30,000	-
A 2850-150-00-0022	CHAP/MUSIC/OTHER F/T IN	29,351	25,000	25,000	-
A 2850-400-00-0000	CO-CURR ACT CONTRACTUAL	1,200	-	-	-
A 2850-400-00-0022	HS MUSICAL - CONTRACTUAL	5,485	6,000	6,000	-
A 2850-400-00-HALL	PERF. ARTS CEN./CONTRACTUAL	-	90,000	90,000	-
A 2850-400-02-0000	CO-CURRICULA/CONTRACTUAL	800	3,000	9,000	6,000
A 2850-400-05-0035	CO-CURRICULA/A & E CONTRACTUAL	-	-	-	-
A 2850-440-02-0000	HS-CO-CURRIC/CAHP-POLICE-N ATH	-	-	-	-
A 2850-450-00-0022	CO-CURRICULA/MAT & SUPPLIES	5,035	6,000	6,000	-
		175,456	270,000	276,000	6,000
A 2855	INTERSCHOLASTIC ATHLETICS				
A 2855-150-00-0000	INTERSCHOL/OTHER F/T IN	186,468	187,000	200,000	13,000
A 2855-150-00-0002	INTERSCHOL CHA/OTHER FULL TIME	37,636	31,000	31,000	-
A 2855-200-00-0000	INTERSCHOL/EQUIP - GENERAL	13,065	3,000	3,000	-
A 2855-400-00-0000	INTERSCHOL/CONTRACTUAL	49,764	80,000	95,000	15,000
A 2855-405-00-0000	INTERSCHOL/TRAVEL-CONF	10,730	7,000	7,000	-
A 2855-415-00-0000	INTERSCHOL/MEMBERSHIP DUES	7,890	8,000	8,000	-
A 2855-425-00-0000	INTERSCHOL/M&R OF EQUIP	7,106	9,500	9,500	-
A 2855-450-00-0000	ATHL DIR /MAT&SUPPLIES	71,764	65,000	65,000	-
A 2855-490-00-0000	INTERSCHOL/BOCES GENERAL	69,639	50,000	60,000	10,000
		454,062	440,500	478,500	38,000
A 5510	DISTRICT TRANSPORTATION				
A 5510-150-00-0000	TRANSPORTATI/OTHER F/T IN	21,570	22,411	23,311	900
A 5510-160-00-0000	TRANSPORTATI/NON-INSTRUCT	1,258,323	1,472,146	1,366,471	(105,675)
A 5510-162-00-0000	TRANSPORTATI/SUBS BUS DRI	-	7,500	2,500	(5,000)
A 5510-165-00-0000	TRANSPORTATI/SUBS NON-INS	18,721	42,500	17,500	(25,000)
A 5510-166-00-0000	TRANSPORTATI/O/T NON-INST	268,638	280,000	310,000	30,000
A 5510-200-00-0000	TRANSPORTATI/REG EQUIPMENT	10,364	10,500	14,000	3,500
A 5510-210-00-0000	TRANSPORTAT BUS PURCHASE	351,077	-	-	-
A 5510-400-00-0000	TRANSPORTAT CONTRACTUAL	3,780	2,650	2,650	-
A 5510-400-00-0001	TRANSPORTATION: REPAIR TO BUS	150	10,200	10,200	-
A 5510-400-00-0002	TRANS: PHYS,TESTS, LIC, 19A	6,447	9,000	9,000	-
A 5510-405-00-0000	TRANSPORTATI/TRAVEL-CONF	6,176	4,500	4,500	-
A 5510-405-00-0001	TRANSPORTATION: EZ PASS	5,515	6,000	6,000	-
A 5510-415-00-0000	TRANSPORTATION: MEMBERSHIP	175	1,700	1,700	-
A 5510-425-00-0000	TRANSPORTATI/M&R OF EQUIP	6,100	5,100	5,100	-
A 5510-431-00-0000	TRANSPORTATI/LEASES	2,676	9,000	9,000	-
A 5510-437-00-0000	TRANSPORTATI/LIABILITY IN	73,700	73,700	73,700	-
A 5510-450-00-0000	TRANSPORTATI/MAT&SUPPLIES	95,407	90,000	90,000	-
A 5510-450-00-0001	TRANSPORTATION: OFFICE SUPPLY	3,837	8,160	8,160	-
A 5510-450-00-0002	TRANSPORTATION: LUBRICANTS	2,219	4,280	4,280	-
A 5510-451-00-0000	TRANSPORTATI/PAPER,TONER	500	500	500	-
A 5510-455-00-0000	TRANSPORTATI/GASOLINE/DIESEL	137,694	200,000	190,000	(10,000)
A 5510-459-00-0000	TRANSPORTATI/POSTAGE	500	1,000	1,000	-
		2,273,569	2,260,847	2,149,572	(111,275)
A 5530	GARAGE BUILDING				
A 5530-400-00-0000	GARAGE BUILD/CONTRACTUAL	2,805	7,800	7,800	-

GENERAL FUND - FUNCTION SORT		Actual	2023-24	2024-25	Prop. budget
ACCOUNT CODE	DESCRIPTION	Expenditures	Original	PROPOSED	To 23-24
		2022-23	Appropriation	BUDGET	Orig. Budget
A 5530-400-00-0001	GARAGE BUILD/UNIFORMS	760	1,530	1,530	-
A 5530-400-00-0002	GARAGE BUILD/BUS ROUTING LIC	12,075	2,500	2,500	-
A 5530-425-00-0000	GARAGE BUILD/M&R EQUIP	12,268	17,000	17,000	-
A 5530-450-00-0000	GARAGE BUILD/MAT&SUPPLIES	2,984	2,000	2,000	-
A 5530-454-00-0000	GARAGE BUILD/HEATING FUEL	4,577	15,000	15,000	-
A 5530-456-00-0000	GARAGE BUILD/ELECTRICITY	13,321	20,000	30,000	10,000
A 5530-457-00-0000	GARAGE BUILD/TELEPHONE	-	1,500	1,500	-
A 5530-458-00-0000	GARAGE BUILD/WATER	-	200	200	-
		48,790	67,530	77,530	10,000
A 5540	CONTRACT TRANSPORTATION				
A 5540-400-00-0000	CONTRACT TRANS/CONTRACTUAL	720,568	700,000	700,000	-
		720,568	700,000	700,000	-
A 5581	BOCES CONTRACT TRANSPORT				
A 5581-490-00-0000	BOCES CONTRA/BOCES GENERAL	5,845	10,000	10,000	-
		5,845	10,000	10,000	-
A 8070	CENSUS				
A 8070-165-00-0000	CENSUS /SUBS NON-INS	185	6,000	6,000	-
A 8070-450-00-0000	CENSUS /MAT&SUPPLIES	-	100	100	-
A 8070-490-00-0605	CENSUS /ULSTER BOCES	-	-	-	-
		185	6,100	6,100	-
A 9010	STATE RETIREMENT				
A 9010-800-00-0000	NON-INSTR RE/EMPLOYEE BEN	698,990	910,000	1,100,000	190,000
		698,990	910,000	1,100,000	190,000
A 9020	TEACHERS RETIREMENT				
A 9020-800-00-0000	TEACHERS RET/EMPLOYEE BEN	2,071,766	2,540,973	2,445,834	(95,139)
A 9020-800-00-ARRA	TEACHERS RET/EB ARRA	-	-	-	-
		2,071,766	2,540,973	2,445,834	(95,139)
A 9030	SOCIAL SECURITY				
A 9030-800-00-0000	SOCIAL SECUR/EMPLOYEE BEN	2,175,392	2,440,761	2,498,946	58,185
A 9030-800-00-ARRA	SOCIAL SECUR/EB ARRA	-	-	-	-
		2,175,392	2,440,761	2,498,946	58,185
A 9040	WORKERS COMPENSATION				
A 9040-490-00-0000	WORKERS COMP/EMPLOYEE BEN	-	-	-	-
A 9040-800-00-0000	WORKERS COMP/EMPLOYEE BEN	252,033	250,000	205,000	(45,000)
		252,033	250,000	205,000	(45,000)
A 9050	UNEMPLOYMENT INSURANCE				
A 9050-800-00-0000	UNEMPLOYMENT/EMPLOYEE BEN	-	49,000	49,000	-
		-	49,000	49,000	-
A 9060	HEALTH INSURANCE				
A 9060-190-00-0000	HEALTH INSUR/TAXABLE HEAL	1,777,709	1,855,000	1,787,000	(68,000)
A 9060-400-00-0000	HEALTH INSUR/CONTRACTUAL	-	-	-	-
A 9060-800-00-0000	HEALTH INSUR/EMPLOYEE BEN	7,555,858	8,347,465	8,921,054	573,589
A 9060-802-00-0000	HEALTH INSUR/MEDICARE REI	578,902	600,000	653,000	53,000
		9,912,469	10,802,465	11,361,054	558,589
A 9070	UNION WELFARE BENEFITS				
A 9070-800-00-0000	WELFARE BENE/EMPLOYEE BEN	545,550	600,000	600,000	-
A 9070-801-00-0000	WELFARE BENE/BENEFITS	67,653	100,000	100,000	-
A 9070-802-00-0000	WELFARE BENE/LIFE INSURANCE	8,556	5,000	5,000	-
A 9070-803-00-0000	WELFARE BENE/IRC 125 PLAN FEES	2,730	4,000	4,000	-
		624,489	709,000	709,000	-
A 9711	SERIAL BONDS-SCHOOL CONST				
A 9711-600-00-0000	DEBT SERVICE/PRINCIPAL ON	1,885,000	1,625,000	1,510,000	(115,000)
A 9711-700-00-0000	DEBT SERVICE/INTEREST ON	278,213	195,512	1,369,613	1,174,101
		2,163,213	1,820,512	2,879,613	1,059,101
A 9712	CAPITAL BANS - SCHOOL CONST				
A 9712-600-00-0000	CAPITAL BAN/PRINCIPAL ON	-	-	-	-
A 9712-700-00-0000	CAPITAL BAN/INTEREST ON	-	-	-	-

GENERAL FUND - FUNCTION SORT		Actual	2023-24	2024-25	Prop. budget
ACCOUNT CODE	DESCRIPTION	Expenditures	Original	PROPOSED	To 23-24
		2022-23	Appropriation	BUDGET	Orig. Budget
A9722	STATUTORY BONDS	-	-	-	-
A9722-600-00-0000	BUS PURCHASES/PRINCIPAL	-	-	-	-
A9722-700-00-0000	BUS PURCHASES/INTEREST	-	-	-	-
A9731	BANS-SCHOOL CONSTRUCTION	-	-	-	-
A9731-600-00-0000	SCHOOL CONSTR/PRINCIPAL	-	170,437	-	(170,437)
A9731-700-00-0000	SCHOOL CONSTR/INTEREST	40,761	831,522	-	(831,522)
		40,761	1,001,959	-	(1,001,959)
A 9770	REVENUE ANTICIPATION NOTE	-	-	-	-
A 9770-700-00-0000	REV ANTICIPA/INTEREST ON	-	35,000	35,000	-
		-	35,000	35,000	-
A 9900	TRANSFER TO OTHER FUNDS	-	-	-	-
A 9901-930-00-0000	INTERFUND TR/CAFETERIA	100,000	100,000	100,000	-
A 9901-950-00-0000	INTERFUND TR/SUM SPEC ED	58,206	100,000	100,000	-
A 9950-900-00-0000	INTERFUND TR/CAPITAL FUND	294,500	100,000	100,000	-
		452,706	300,000	300,000	-
Grand Total		55,478,494	60,277,035	62,844,338	2,567,303

PERCENT INCREASE/DECREASE -- PROPOSED TO 23-24 ORIGINAL

4.26%

RED HOOK CENTRAL SCHOOL DISTRICT

Proposed Budget for 2024-25
Three Part Budget Presentation

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
Administrative Component					
A 1010	BOARD OF EDUCATION				
A 1010-400-00-0000	BOARD OF EDUCATION/CONTRACT	1,800	2,000	2,000	0
A 1010-405-00-0000	BOARD OF EDUCATION/TRAVEL	780	2,500	2,500	0
A 1010-415-00-0000	BOARD OF EDU/MEMBERSHIP DUES	14,491	14,000	14,000	0
A 1010-431-00-0000	BOARD OF EDU/LEASES	2,000	4,000	4,000	0
A 1010-450-00-0000	BOARD OF EDU/MAT&SUPPLIES	5,915	5,000	5,000	0
A 1010-451-00-0000	BOARD OF EDU/PAPER, TONER	584	700	700	0
A 1010-490-00-0000	BOARD OF EDU/BOCES SVCS	33490	40000	40,000	0
		59,060	68,200	68,200	0
A 1040	DISTRICT CLERK				
A 1040-160-00-0000	DISTRICT CLE/NON-INSTRUCT	20,748	18,370	19,546	1,176
A 1040-405-00-0000	DISTRICT CLERK/TRAVEL/CONF	756	1,000	1,000	0
A 1040-450-00-0000	DISTRICT CLE/MAT&SUPPLIES	2,700	1,500	1,500	0
A 1040-453-00-0000	DISTRICT CLE/ADVERTISING	2,873	2,500	2,500	0
A 1040-490-00-0000	DISTRICT CLE/BOCES SERVICES	0	0	0	0
		27,077	23,370	24,546	1,176
A 1060	DISTRICT MEETING				
A 1060-400-00-0000	DISTRICT MEE/CONTRACTUAL	15,980	14,000	14,000	0
A 1060-450-00-0000	DISTRICT MEE/MAT&SUPPLIES	3,188	4,000	4,000	0
A 1060-453-00-0000	DISTRICT MEETING/ADVERTISING	168	2,000	2,000	0
		19,336	20,000	20,000	0
A 1240	CHIEF SCHOOL ADMIN				
A 1240-150-00-0000	CHIEF SCHOOL/OTHER F/T IN	252,803	226,742	244,685	17,943
A 1240-160-00-0000	CHIEF SCHOOL/NON-INSTRUCT	77,288	76,331	81,188	4,857
A 1240-165-00-0000	CHIEF SCHOOL/SUBS NON-INS	530	5,000	5,000	0
A 1240-200-00-0000	CHIEF SCHOOL EQUIPMENT	0	2,000	2,000	0
A 1240-405-00-0000	CHIEF SCHOOL ADMIN/TRAVEL-CONF	3,980	4,500	4,500	0
A 1240-415-00-0000	CHIEF SCHOOL/MEMBERSHIP DUES	5,908	3,000	3,000	0
A 1240-431-00-0000	CHIEF SCHOOL/ LEASE	2,000	5,000	5,000	0
A 1240-450-00-0000	CHIEF SCHOOL/MAT&SUPPLIES	15,555	4,000	4,000	0
A 1240-451-00-0000	CHIEF SCHOOL/PAPER, TONER	700	700	700	0
		358,764	327,273	350,073	22,800
A 1310	BUSINESS ADMINISTRATION				
A 1310-150-00-0000	BUSINESS ADM/OTHER F/T IN	205,809	201,697	209,797	8,100
A 1310-160-00-0000	BUSINESS ADM/NON-INSTRUCT	316,751	296,243	278,998	-17,245
A 1310-165-00-0000	BUSINESS ADM/SUBS NON-INS	22,901	14,000	14,000	0
A 1310-200-00-0000	BUSINESS ADM/EQUIP-REGULA	0	3,000	3,000	0
A 1310-400-00-0000	BUSINESS ADM/CONTRACTUAL	16,502	15,500	15,500	0
A 1310-405-00-0000	BUSINESS ADM/TRAVEL-CONF	86	1,000	1,000	0
A 1310-415-00-0000	BUSINESS ADM/MEMBRSH P DUES	1,904	1,500	1,500	0
A 1310-431-00-0000	BUSINESS ADMIN LEASE	2,000	6,000	6,000	0
A 1310-450-00-0000	BUSINESS ADM/MAT&SUPPLIES	21,973	3,000	3,000	0
A 1310-451-00-0000	BUSINESS ADM/PAPER, TONER	700	700	700	0
A 1310-490-00-0000	BUSINESS ADM/BOCES GENERAL	51,427	55,000	55,000	0
A 1310-490-00-0605	BUSINESS ADM/ULSTER BOCES	39,394	50,000	50,000	0
		679,447	647,640	638,495	-9,145
A 1320	AUDITING				
A 1320-160-00-0000	AUDITING/NON-INSTRUCT	0	0	0	0
A 1320-400-00-0000	AUDITING/CONTRACTUAL	24,168	35,000	35,000	0
		24,168	35,000	35,000	0
A 1325	TREASURER				
A 1325-160-00-0000	TREASURER /NON-INSTRUCT	26,736	27,725	29,573	1,848
A 1325-405-00-0000	TREASURER /TRAVEL-CONF	316	300	300	0
A 1325-450-00-0000	TREASURER /MAT&SUPPLIES	0	1,000	1,000	0
A 1325-459-00-0000	TREASURER /POSTAGE	0	1,000	1,000	0
		27,052	30,025	31,873	1,848

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
A 1330	TAX COLLECTION				
A 1330-160-00-0000	TAX COLLECTO/NON-INSTRUCT	33,961	35,217	37,459	2,242
A 1330-165-00-0000	TAX COLLECTO/SUBS NON-INS	9,550	5,000	5,000	0
A 1330-400-00-0000	TAX COLLECTO/CONTRACTUAL	5,883	6,000	6,000	0
A 1330-405-00-0000	TAX COLLECTO/TRAVEL-CONF	569	300	300	0
A 1330-450-00-0000	TAX COLLECTO/MAT&SUPPLIES	1,068	1,000	1,000	0
A 1330-453-00-0000	TAX COLLECTO/ADVERTISING	129	400	400	0
A 1330-459-00-0000	TAX COLLECTO/POSTAGE	700	4,000	4,000	0
		51,860	51,917	54,159	2,242
A1345	PURCHASING				
A1345-490-00-0000	PURCHASING/BOCES SERVICES	2,153	2,300	1,000	-1,300
		2,153	2,300	1,000	-1,300
A 1380	FISCAL AGENT FEE				
A 1380-400-00-0000	FISCAL AGENT/CONTRACTUAL	0	3,500	3,500	0
		0	3,500	3,500	0
A 1420	LEGAL				
A 1420-400-00-0000	LEGAL /CONTRACTUAL	91,161	90,000	90,000	0
A 1420-450-00-0000	LEGAL /MAT&SUPPLIES	0	0	0	0
		91,161	90,000	90,000	0
A 1430	PERSONNEL				
A 1430-400-00-0000	PERSONNEL CONTRACTUAL	3,866	5,000	5,000	0
A 1430-453-00-0000	PERSONNEL ADVERTISING	0	6,000	6,000	0
A 1430-490-00-0000	BOCES PERSONNEL	29,990	35,000	32,000	-3,000
		33,856	46,000	43,000	-3,000
A 1460	RECORDS MGT OFFICER				
A 1460-400-00-0000	RECORDS MANA/CONTRACTUAL	23,973	9,000	9,000	0
A 1460-450-00-0000	RECORDS MANA/MAT&SUPPLIES	0	100	100	0
		23,973	9,100	9,100	0
A 1480	PUBLIC INFO AND SERVICES				
A 1480-400-00-0000	PUBLIC INFOR/CONTRACTUAL	6,546	14,000	14,000	0
A 1480-459-00-0000	PUBLIC INFOR/POSTAGE	596	4,000	4,000	0
A 1480-490-00-0000	PUBLIC INFOR/BOCES	23,770	25,000	35,770	10,770
		30,912	43,000	53,770	10,770
A 1620	OPERATION OF PLANT ADMIN				
A 1620-160-00-000	OPERATION OF NON INSTRUC ADMIN	190,508	196,400	203,674	7,274
		190,508	196,400	203,674	7,274
A 1670	CENTRAL PRINT AND MAIL				
A 1670-425-00-0000	CENTRAL PRIN/M&R OF EQUIP	0	700	700	0
A 1670-430-00-0000	CENTRAL PRINT/RENTAL	0	1,000	1,000	0
A 1670-431-00-0000	CENTRAL PRINT/LEASE	8,420	9,000	9,000	0
A 1670-450-00-0000	CENTRAL PRINT/MAT&SUPPLIES	531	1,600	1,600	0
A 1670-459-00-0000	CENTRAL PRIN/POSTAGE	6,782	17,000	17,000	0
A 1670-490-00-0000	CENTRAL PRIN/BOCES GENERA	18,678	20,000	21,000	1,000
		34,411	49,300	50,300	1,000
A1680	CENTRAL DATA PROCESSING				
A1680-490-00-0000	CEN DATA PROC/BOCES SERVICES	4,275	7,000	7,000	0
		4,275	7,000	7,000	0
A 1910	UNALLOCATED INSURANCE				
A 1910-437-00-0000	UNALLOCATED /LIABILITY INS	130,841	165,000	165,000	0
A 1910-438-00-0000	UNALLOCATED/STUDENT INSURANCE	5,611	18,150	18,150	0
		136,452	183,150	183,150	0
A 1920	SCHOOL ASSOCIATION DUES				
A 1920-400-04-0000	COMPETITION/CONFERENCE	372	3,000	3,000	0
A 1920-415-00-0022	PROFESSIONAL MUSIC MMBER DUES	475	1,125	1,125	0
A 1920-415-02-0000	HS - DUES/ MEMBERSHIP DUES	2,362	1,500	1,500	0
A 1920-415-02-0012	HS - DUES/MEMBERSHIP ART	0	0	0	0
A 1920-415-02-0014	HS - NATL HON SOC MEMB DUES	480	500	500	0
A 1920-415-02-0016	HS - DUES/MEMBERSHIP FOREIGN LAN	235	350	350	0
A 1920-415-02-0019	HS - DUES/CAREER/ MEMBERSHIP D	0	350	350	0
A 1920-415-02-0020	HS - DUES/MEMBERSHIP FOREIGN LAN	0	0	0	0
A 1920-415-02-0021	HS - DUES/MATH/ MEMBERSHIP D	0	100	100	0
A 1920-415-02-0023	HS - DUES MEMBERSHIP SCIENCE	45	1,000	1,000	0
A 1920-415-02-0024	HS - DUES/MEMBERSHIP CGGA	0	265	265	0
A 1920-415-02-0025	HS - DUES/MEMBERSHIP SOC. STUD.	0	350	2,000	1,650
A 1920-415-04-0000	LA - DUES/MEMBERSHIP DUES	1,418	1,100	1,500	400
A 1920-415-08-0000	K-2 - DUES/MEMBERSHIP DUES	392	500	500	0

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
		5,779	10,140	12,190	2,050
A 1980					
A 1980-400-00-0000	MTA Payroll Tax	0	0	0	0
		0	0	0	0
A 1981	ADMIN CHARGE-BOCES				
A 1981-491-00-0000	BOCES ADMIN /BOCES CAPITAL	294,079	305,000	305,000	0
		294,079	305,000	305,000	0
A 1989	UNCLASSIFIED - SPECIFY				
A 1989-400-00-0000	FIXED ASSETS/CONTRACTUAL	10,700	8,000	8,000	0
		10,700	8,000	8,000	0
A 2010	CURR DEV & SUPERVISION				
A 2010-150-00-0000	CURRICULUM D/OTHER F/T IN	93383	85000	85,000	0
A 2010-150-05-0000	CURRICULUM DEVEL-/OTHER F/T IN	58796	55000	55000	0
A 2010-405-05-0000	CURRICULUM D/TRAVEL-CONF	0	0	0	0
A 2010-450-05-0000	CURRICULUM D/MAT&SUPPLIES	4923	5000	5,000	0
A2020-490-00-0000	CURRICULUM D/BOCES SERVICES	24000	26000	26,000	0
		181,102	171,000	171,000	0
A 2020	SUPERVISION REG SCHOOL				
A 2020-150-00-0000	SUPERVISION /OTHER F/T IN	1,436,192	1,515,429	1,735,471	220,042
A 2020-151-00-0000	SUPERVISION /ADMIN-OTHER	87,856	100,000	100,000	0
A 2020-160-00-0000	SUPERVISION /NON-INSTRUCT	436,935	533,099	512,572	-20,527
A 2020-200-00-0000	EQUIPMENT DSS	0	500	500	0
A 2020-200-05-0000	SUPERVISION /EQUIP-REGULAR	0	0	0	0
A 2020-405-00-0000	SUPERVISION/TRAVEL CONF - DSS	5,537	1,000	1,000	0
A 2020-405-04-0000	SUPERVISION/TRAVEL CONF - LAMS	1506	5000	5,000	0
A 2020-405-05-0000	SUPERVISION /TRAVEL CONF	6,559	5,000	5,000	0
A 2020-431-05-0000	SUPERVISION/LEASES	2,000	4,000	4,000	0
A 2020-450-00-0000	SUPERVISION /MAT&SUPPLIES-DSS	5,886	2,000	2,000	0
A 2020-450-02-0000	SUPERVISION /MAT&SUPPLIES	200	2,250	6,000	3,750
A 2020-450-04-0000	SUPERVISION /MAT&SUPPLIES	11,487	8,400	8,400	0
A 2020-450-05-0000	SUPERVISION /MAT&SUPPLIES	5,111	3,000	3,000	0
A 2020-450-06-0000	SUPERVISION /MAT&SUPPLIES	37,192	14,200	14,200	0
A 2020-450-08-0000	SUPERVISION /MAT&SUPPLIES	2,327	10,000	10,000	0
A 2020-451-05-0000	SUPERVISION/PHOTO COPY SUPPLIES	2,000	2,000	2,000	0
A 2020-460-00-0000	SUPERVISION /SOFTWARE-DSS	0	250	250	0
A 2020-460-02-0000	SUPERVISION /SOFTWARE	0	0	0	0
A 2020-460-04-0000	SUPERVISION/SOFTWARE LA	0	5,500	5,500	0
A 2020-460-05-0000	SUPERVISION /SOFTWARE	0	0	0	0
A 2020-460-08-0000	SUPERVISION /SOFTWARE	0	250	250	0
A 2020-490-00-0000	SUPERVISION REG SCHOOL: BOCES	0	0	0	0
A 2020-490-00-0605	SUPERVISION /ULSTER BOCES	178,907	175,000	250,000	75,000
		2,219,695	2,386,878	2,665,143	278,265
A 2060	RESEARCH PLAN & EVAL				
A 2060-450-05-0000	K-12 TESTING /MAT&SUPPLIES	0	6,000	6,000	0
A 2060-450-05-0024	COMPUTER MATERIALS & SUPPLIES	0	0	0	0
A 2060-490-00-0605	RESEARCH PLAU/ULSTER BOCES	62,995	65,000	30,000	-35,000
		62,995	71,000	36,000	-35,000
A 2250-160-00-0000	PROGRAMS FOR HC NON INST ADMIN	63,966	65,944	70,900	4,956
		63,966	65,944	70,900	4,956
A 2630	COMPUTER ASSISTED INSTRUC				
A 2630-160-00-0000	CAI NON INST ADMIN	121,788	124,145	128,743	4,598
		121,788	124,145	128,743	4,598
A 5510	DISTRICT TRANSPORTATION				
A 5510-150-00-0000	TRANSPORTATI/OTHER F/T IN	21,570	22,411	23,311	900
A 5510-160-00-0000	TRANSPORTAT/OTHER T/T NON ADMIN	89,282	92,043	95,452	3,409
		110,852	114,454	118,763	4,309
A 9010	STATE RETIREMENT	90,869	118,300	143,000	24,700
A 9020	TEACHERS RETIREMENT	207,177	254,097	244,583	-9,514
A 9030	SOCIAL SECURITY	217,539	244,076	249,895	5,819
A 9040	WORKERS COMPENSATION	25,203	25,000	20,500	-4,500
A 9050	UNEMPLOYMENT INSURANCE	0	4,900	4,900	0

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
A 9060	HEALTH INSURANCE	792,998	864,196	908,883	44,687
A 9070	UNION WELFARE BENEFITS	62,449	70,900	70,900	0
TOTAL ADMINISTRATION		6,261,656	6,671,205	7,025,240	354,035

Capital Component

A 1620					
A 1620-160-00-0000	OPERATION OF/NON-INSTRUCT	1,129,910	1,213,905	1,266,416	52,511
A 1620-165-00-0000	OPERATION OF/SUBS NON-INS	26,600	50,000	50,000	0
A 1620-166-00-0000	OPERATION OF/O-T NON-INS	153,413	110,000	110,000	0
A 1620-200-00-0000	OPERATION OF/EQUIP-REGULAR	18,151	33,200	33,200	0
A 1620-203-00-0000	OPERATION OF/LIFE SAFETY	4,881	33,500	33,500	0
A 1620-400-00-0000	OPERATION OF/CONTRACTUAL	67,250	70,740	70,740	0
A 1620-405-00-0000	OPERATION OF/TRAVEL-CONF	960	2,900	2,900	0
A 1620-428-00-0000	OPERATION OF/SERVICE CONT	128,519	58,250	58,250	0
A 1620-436-00-0000	OPERATION OF/FIRE INSURAN	42,350	42,350	42,350	0
A 1620-450-00-0000	OPERATION OF/MAT&SUPPLIES	201,316	91,875	91,875	0
A 1620-452-00-0000	OPERATION OF/LP GAS	3,638	2,500	2,500	0
A 1620-454-00-0000	OPERATION OF/HEATING FUEL	491,223	600,000	600,000	0
A 1620-456-00-0000	OPERATION OF/ELECTRICITY	423,090	450,000	450,000	0
A 1620-457-00-0000	OPERATION OF/TELEPHONE	49,911	45,000	45,000	0
A 1620-458-00-0000	OPERATION OF/WATER	8,304	5,000	5,000	0
A 1620-490-00-0000	OPERATION OF/ BOCES	98,404	110,000	159,012	49,012
		2,847,920	2,919,220	3,020,743	101,523
A 1621	MAINTENANCE OF PLANT				
A 1621-160-00-0000	MAINTENANCE /NON-INSTRUCT	129,571	134,429	133,542	-887
A 1621-166-00-0000	MAINTENANCE /O-T NON-INST	23,973	15,000	15,000	0
A 1621-200-00-0000	MAINTENANCE EQUIPMENT	0	0	0	0
A 1621-400-00-0000	MAINTENANCE /CONTRACTUAL	47,736	44,500	44,500	0
A 1621-425-00-0000	MAINTENANCE /M&R OF EQUIP	29,112	44,800	44,800	0
A 1621-427-00-0000	MAINTENANCE /HEAT/VENT	23,161	26,250	26,250	0
A 1621-428-00-0000	MAINTENANCE /SERVICE CONT	179,559	210,500	210,500	0
A 1621-429-00-0000	MAINTENANCE /SPECIAL O&M	537,273	140,000	140,000	0
A 1621-431-00-0000	MAINTENANCE / LEASES	2,000	4,000	4,000	0
A 1621-450-00-0000	MAINTENANCE /MAT&SUPPLIES	118,059	69,050	69,050	0
A 1621-490-00-0000	MAINTENANCE: BOCES SAF/RISK	43,737	68,000	65,000	-3,000
		1,134,181	756,529	752,642	-3,887
A 1622	AHERA COMPLIANCE				
A 1622-160-00-0000	AHERA COMPLI/NON-INSTRUCT	11,344	11,764	12,512	748
A 1622-166-00-0000	AHERA COMPLI/O-T NON-INST	1,250	4,000	4,000	0
A 1622-427-00-0000	AHERA COMPLI/BUILDING EQU	0	0	0	0
A 1622-450-00-0000	AHERA COMPLI/MAT&SUPPLIES	0	0	0	0
		12,594	15,764	16,512	748
A 1623	RIGHT TO KNOW COMPLIANCE				
A 1623-160-00-0000	RIGHT TO KNO/NON-INSTRUCT	0	0	0	0
A 1623-428-00-0000	RIGHT TO KNO/SERVICE CONTRACTS	0	0	0	0
A 1623-450-00-0000	RIGHT TO KNO/MAT&SUPPLIES	0	0	0	0
		0	0	0	0
A 1625	BLOODBORNE PATHOGENS				
A 1625-428-00-0000	BLOODBORNE P/SERVICE CONT	0	0	0	0
A 1625-450-00-0000	BLOODBORNE P/MAT&SUPPLIES	0	0	0	0
		0	0	0	0
A 1930	JUDGEMENTS AND CLAIMS				
A 1930-400	JUDGEMENTS &/CONTRACTUAL	0	0	0	0
		0	0	0	0

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
A1950	ASSESSMENTS ON REAL PROPERTY				
A 1950-400-00-0000	ASSESSMENTS ON REAL PROPERTY	8387	12000	12,000	0
		8,387	12,000	12,000	0
A 1964	REFUND ON REAL PROP TAX				
A 1964-400-0000	REFUND PROPERTY/CONTRACTUAL	0	20,000	20,000	0
		0	20,000	20,000	0
A 5510	DISTRICT TRANSPORTATION				
A 5510-210-00-0000	TRANSPORTAT BUS PURCHASE	351,077	-	-	0
		351,077	0	0	0
A 9010	STATE RETIREMENT	160,768	209,300	253,000	43,700
A 9030	SOCIAL SECURITY	130,524	146,446	149,937	3,491
A 9040	WORKERS COMPENSATION	15,122	15,000	12,300	-2,700
A 9050	UNEMPLOYMENT INSURANCE	0	2,940	2,940	0
A 9060	HEALTH INSURANCE	792,998	864,197	908,884	44,687
A 9070	UNION WELFARE BENEFITS	43,714	49,630	49,630	0
A 9711	SERIAL BONDS-SCHOOL CONST				
A 9711-600-00-0000	DEBT SERVICE/PRINCIPAL ON	1,885,000	1,625,000	1,510,000	-115,000
A 9711-700-00-0000	DEBT SERVICE/INTEREST ON	278,213	195,512	1,369,613	1,174,101
		2,163,213	1,820,512	2,879,613	1,059,101
A 9712	CAPITAL BANS - SCHOOL CONST				
A 9712-600-00-0000	CAPITAL BAN/PRINCIPAL ON	0	0	0	0
A 9712-700-00-0000	CAPITAL BAN/INTEREST ON	0	0	0	0
		0	0	0	0
A9722	STATUTORY BONDS				
A9722-600-00-0000	BUS PURCHASES/PRINCIPAL	0	0	0	0
A9722-700-00-0000	BUS PURCHASES/INTEREST	0	0	0	0
		0	0	0	0
A9731	BANS-SCHOOL CONSTRUCTION				
A9731-600-00-0000	SCHOOL CONSTR/PRINCIPAL	0	170,437	0	-170,437
A9731-700-00-0000	SCHOOL CONSTR/INTEREST	40,761	831,522	0	-831,522
		40,761	1,001,959	0	-1,001,959
A 9732	BAN - BUS PURCHASES				
A 9732-600-00-0000	BAN BUS PURC/PRINCIPAL ON	0	0	0	0
A 9732-700-00-0000	BAN BUS PURC/INTEREST ON	0	0	0	0
		0	0	0	0
A 9770	REVENUE ANTICIPATION NOTE				
A 9770-700-00-0000	REV ANTICIPA/INTEREST ON	0	35,000	35,000	0
		0	35,000	35,000	0
A 9900	TRANSFER TO OTHER FUNDS				
A 9950-900-00-0000	INTERFUND TRV/CAPITAL FUND	294500	100000	100,000	0
		294,500	100,000	100,000	0
TOTAL CAPITAL		7,995,759	7,968,497	8,213,201	244,704
Total Capital Cost Per Square Foot		19.27	19.20	19.79	
Operation and Maintenance Cost Per Square Foot		12.40	12.03	12.48	

Program Component

A 2070	IN-SERVICE TRAINING INSTR				
A 2070-400-05-0000	IN- SERVICE/SUPT. CONF. DAYS	16117	15,000	15,000	0
A 2070-400-05-0035	IN-SERVICE/CONTRACTUAL	0	0	0	0
A 2070-450-05-0035	ARTS IN ED MAT AND SUPPLIES	0	500	500	0
A 2070-490-00-0000	IN-SERVICE TRAINING BOCES	117,154	80,000	71,000	-9,000
		133,271	95,500	86,500	-9,000
A 2110	TEACHING REG SCHOOL				

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
A 2110-120-00-0000	TEACHING REG/K-6 TEACHER	5,457,982	5,794,651	5,664,176	-130,475
A 2110-120-00-ARRA	TEACHING REG/K-6 TEACHER ARRA	0	0	0	0
A 2110-130-00-0000	TEACHING REG/7-12 TEACHER	7,002,217	7,328,265	7,624,820	296,555
A 2110-130-00-ARRA	TEACHING REG/7-12 TEACHER ARRA	0	0	0	0
A 2110-136-02-0000	TEACHING REG/DETENTION	711	2,500	2,500	0
A 2110-140-00-0000	TEACHING REG/SUBS TEACHER	239,248	230,000	230,000	0
A 2110-152-00-0000	TEACHING REG/HOME INSTRUC	9,150	50,000	50,000	0
A 2110-160-00-0000	TEACHING REG/NON-INSTRUCT	1,156,868	1,206,622	1,231,465	24,843
A 2110-165-00-0000	TEACHING REG/SUBS NON-INS	27,831	60,000	40,000	-20,000
A 2110-166-00-0000	TEACHING REG/O/T NON-INST	66,594	60,000	80,000	20,000
A 2110-200-00-0022	MUSIC EQUIPMENT	14743	41177	11250	-29927
A 2110-200-02-0000	HS - GENERAL/EQUIP-REGULAR	0	6,000	4,000	-2,000
A 2110-200-02-0012	HS - ART/EQUIP-REGULAR	0	0	0	0
A 2110-200-02-0015	HS - ENGLISH EQUIP - REGULAR	0	0	0	0
A 2110-200-02-0018	HS - PHYS ED EQUIP- REGULAR	14,200	5,000	5,000	0
A 2110-200-02-0019	HS - HOME EC / EQUIP - REGULAR	0	0	0	0
A 2110-200-02-0020	HS - TECH /EQUIP-REGULAR	0	7,000	7,000	0
A 2110-200-02-0021	HS - MATH: EQUIPMENT	0	0	300	300
A 2110-200-02-0023	HS - SCIENCE/EQUIP-REGULAR	0	0	2,000	2,000
A 2110-200-02-0025	HS - SOC STU: EQUIP REGULAR	0	0	5,500	5,500
A 2110-200-04-0000	LA - FURNITURE/GENERAL	24,197	23,000	43,000	20,000
A 2110-200-04-0018	LA - PHYS ED EQUIP REGULAR	1,018	5,000	5,000	0
A2110-200-04-0019	LA - HOME EC/EQUIP REGULAR	0	1,500	3,000	1,500
A 2110-200-04-0023	LA - SCIENCE /EQUIP-REGULAR	0	0	0	0
A 2110-200-05-0035	CURRICULUM/EQUIP-REGULAR	0	1,500	1,500	0
A 2110-200-06-0000	3-5 - FURNITURE AND EQUIP - REGULAR	0	0	0	0
A 2110-200-06-0018	3-3 - PHYS ED EQUIPMENT - REGULAR	0	4,000	4,000	0
A 2110-200-08-0000	K-2 - GENERAL/EQUIP-REGULAR	0	6,000	6,000	0
A 2110-200-08-0018	K-2 - PHYS ED EQUIPMENT - REGULAR	0	4,000	4,000	0
A 2110-203-04-0000	LA - GENERAL/EQUIP-H&S	0	0	0	0
A 2110-203-08-0000	K-2 - GENERAL/EQUIP-H&S	346	4,000	4,000	0
A 2110-400-00-0022	MUSIC DS /CONTRACTUAL	9,445	11,000	11,000	0
A 2110-400-02-0000	HS - GENERAL/CONTRACTUAL	100,398	29,500	29,500	0
A 2110-400-02-0011	HS - GRADUATION CONTRACTUAL	3,644	14,000	24,000	10,000
A 2110-400-02-0015	HS - ENGLISH /CONTRACTUAL	1,000	10,000	10,000	0
A 2110-400-02-0023	HS - SCIENCE/CONTRACTUAL	0	0	0	0
A 2110-400-04-0000	LA - GENERAL /CONTRACTUAL	1,284	5,000	5,000	0
A 2110-400-04-0010	LA - CONFLICT/PEER MEDIATION	0	0	0	0
A 2110-400-04-0047	LA - ASSEMBLIES/CONTRACTUAL	8,325	4,000	4,000	0
A 2110-400-05-0035	TEACHING REG/CONTRACTUAL	22,500	23,000	23,000	0
A 2110-400-06-0000	3-5 - GENERAL/CONTRACTUAL	11,172	27,500	27,500	0
A 2110-400-08-0000	K-2 - GENERAL/CONTRACTUAL	819	3,000	3,000	0
A 2110-400-08-0001	ESL CONTRACTUAL	0	200	200	0
A 2110-405-00-0022	MUSIC DS /TRAVEL-CONF	3,843	5,325	5,325	0
A 2110-405-05-0000	TEACHING REG/TRAVEL-CONF	33,369	43,000	43,000	0
A 2110-425-00-0022	MUSIC DS /M&R OF EQUIP	16,516	14,750	14,750	0
A 2110-425-02-0018	HS - PHYS ED/M&R OF EQUIP	2,000	2,000	2,000	0
A 2110-425-02-0019	HS - HOME EC/M&R OF EQUIP	262	500	500	0
A 2110-425-02-0020	HS - TECHNOLOGY/M&R OF EQUIP	0	0	0	0
A 2110-425-02-0023	HS - SCIENCE/M&R OF EQUIP	0	0	0	0
A 2110-425-04-0000	LA - GENERAL MR OF EQUIP	0	0	0	0
A 2110-425-04-0012	LA - ART MAINT & REPAIR	0	0	0	0
A 2110-425-04-0018	LA - PHYS ED/MAINT & REPAIR	4000	2000	2000	0
A 2110-425-04-0019	LA - HOME EC/MAINT & REPAIR	0	800	800	0
A 2110-425-04-0023	LA - SCIENCE MAINT & REPAIR	0	800	800	0
A 2110-425-06-0018	3-5 - PHYS ED M&R OF EQUIP	964	500	500	0
A 2110-425-08-0018	K-2 - PHYS ED M&R OF EQUIP	300	500	500	0
A 2110-431-02-0000	HS - GENERAL/LEASE	12,736	15,000	15,000	0
A 2110-431-04-0000	LA - GENERAL/LEASE	13,108	15,000	15,000	0
A 2110-431-06-0000	3-5 - GENERAL/LEASE	13,106	15,000	15,000	0
A 2110-431-08-0000	K-2 - GENERAL/LEASE	13,106	15,000	15,000	0
A 2110-450-00-0000	DIST - ESL MAT & SUPPLIES	1,090	0	0	0
A 2110-450-02-0000	HS - GENERAL/MAT&SUPPLIES	24,059	29,500	29,500	0
A 2110-450-02-0001	HS - ESL MAT AND SUPPLIES	0	1,000	1,000	0
A 2110-450-02-0012	HS - ART /MAT&SUPPLIES	24,426	19,000	21,000	2,000
A 2110-450-02-0015	HS - ENGLISH/MAT&SUPPLIES	5,838	4,000	4,000	0
A 2110-450-02-0016	HS - FOREIGN/MAT&SUPPLIES	1,132	1,000	2,000	1,000

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual	2023-24	2024-25	Prop. budget
		Expenditures 2022-23	Original Appropriation	PROPOSED BUDGET	To 23-24 Orig. Budget
A 2110-450-02-0017	HS - HEALTH/MAT & SUPPLIES	0	0	100	100
A 2110-450-02-0018	HS - PHYS ED/MAT & SUPPLIES	2,541	2,300	2,300	0
A 2110-450-02-0019	HS - HOME EC/MAT&SUPPLIES	14,551	10,000	14,000	4,000
A 2110-450-02-0020	HS - TECHNOL/MAT&SUPPLIES	23,264	13,000	13,000	0
A 2110-450-02-0021	HS - MATH /MAT&SUPPLIES	21,006	7,000	7,100	100
A 2110-450-02-0022	HS - MUSIC /MAT&SUPPLIES	7,987	4,650	4,650	0
A 2110-450-02-0023	HS - SCIENCE/MAT&SUPPLIES	18,863	23,030	22,000	-1,030
A 2110-450-02-0025	HS - SOC STU/MAT&SUPPLIES	2,959	2,500	2,500	0
A 2110-450-04-0000	LA - GENERAL/MAT&SUPPLIES	97,000	27,000	35,000	8,000
A 2110-450-04-0012	LA - ART /MAT&SUPPLIES	5,882	7,000	7,000	0
A 2110-450-04-0015	LA - ENGLISH MAT & SUPPLIES	775	1,000	1,000	0
A 2110-450-04-0016	LA - FOREIGN LANG MAT & SUPPLIES	777	800	800	0
A 2110-450-04-0018	LA - PHYS ED/MAT&SUPPLIES	1,951	1,800	1,800	0
A 2110-450-04-0019	LA - HOME EC/MAT&SUPPLIES	11,181	12,600	12,600	0
A 2110-450-04-0020	LA - TECHNOL/MAT&SUPPLIES	4,416	12,000	12,000	0
A 2110-450-04-0021	LA - MATH /MAT&SUPPLIES	747	700	700	0
A 2110-450-04-0022	LA - MUSIC /MAT&SUPPLIES	4,548	4,650	4,650	0
A 2110-450-04-0023	LA - SCIENCE/MAT&SUPPLIES	2,909	2,500	2,500	0
A 2110-450-04-0025	LA - SOCIAL STUDIES MAT & SUPPLIES	0	1,000	1,000	0
A 2110-450-04-0026	LA - LEADERSHIP MAT & SUPPLIES	0	2,500	2,500	0
A 2110-450-04-0032	LA - READING LA MAT & SUPPLIES	0	6,000	6,000	0
A 2110-450-04-0036	LA - ALC.MAT & SUPPLIES	0	3,000	3,000	0
A 2110-450-06-0000	3-5 GENERAL/MAT&SUPPLIES	44,738	32,500	32,500	0
A 2110-450-06-0001	3-5 - ESL MAT & SUPPLIES	0	0	0	0
A 2110-450-06-0012	3-5 - ART /MAT&SUPPLIES	4,306	4,300	4,300	0
A 2110-450-06-0018	3-5 - PHYS ED/MAT&SUPPLIES	1,656	1,800	1,800	0
A 2110-450-06-0021	3-5 - MATH/MAT&SUPPLIES	1,173	1,200	1,200	0
A 2110-450-06-0022	3-5 - MUSIC/MAT&SUPPLIES	3,937	3,925	3,925	0
A 2110-450-06-0023	3-5 - SCIENCE/MAT&SUPPLIES	5,405	5,600	5,600	0
A 2110-450-08-0000	K-2 - GENERAL/MAT&SUPPLIES	29,519	18,000	18,000	0
A 2110-450-08-0001	MR K-2 - ESL MAT & SUPPLIES	0	0	0	0
A 2110-450-08-0006	K-2 - INSTR SUPPORT/SUPPLIES	4,849	13,000	13,000	0
A 2110-450-08-0012	K-2 - ART /MAT&SUPPLIES	5,216	6,500	6,500	0
A 2110-450-08-0018	K-2 - PHYS ED/MAT&SUPPLIES	1,538	1,800	1,800	0
A 2110-450-08-0021	K-2 - MATH MAT & SUPPLIES	43	4000	4000	0
A 2110-450-08-0022	K-2 - MUSIC/MAT&SUPPLIES	1,632	950	950	0
A 2110-450-08-0023	K-2 - SCIENCE/MAT&SUPPLIES	6,030	15,000	15,000	0
A 2110-451-02-0000	HS - COPIER /PAPER,TONER	6,327	6,500	6,500	0
A 2110-451-04-0000	LA - COPIER/PAPER,TONER	4,926	5,000	5,000	0
A 2110-451-06-0000	3-5 - COPIER/PAPER,TONER	8,926	9,000	9,000	0
A 2110-451-08-0000	K-2 - COPIER/PAPER,TONER	7,000	7,000	7,000	0
A 2110-453-02-0000	HS - GENERAL/ADVERTISING	0	900	900	0
A 2110-453-06-0000	3-5 - GENERAL/ADVERTISING	0	500	500	0
A 2110-453-08-0000	K-2 - GENERAL/ADVERTISING	0	100	100	0
A 2110-459-02-0000	HS - GENERAL/POSTAGE	209	4,500	4,500	0
A 2110-459-04-0000	LA - GENERAL/POSTAGE	3,600	4,000	4,000	0
A 2110-459-06-0000	3-5 - GENERAL/POSTAGE	4,600	5,000	5,000	0
A 2110-459-08-0000	K-2 - GENERAL/POSTAGE	4,600	5,000	5,000	0
A 2110-472-00-0000	TEACHING REG/OTHER TUITION	0	20,000	20,000	0
A 2110-481-01-0000	PRIVATE/PARO/TEXTBOOKS	0	4,000	4,000	0
A 2110-481-02-0012	HS - ART: TEXTBOOKS	0	0	0	0
A 2110-481-02-0015	HS - ENGLISH/TEXTBOOKS	0	0	3,000	3,000
A 2110-481-02-0016	HS - FOREIGN/TEXTBOOKS	0	1,800	1,800	0
A 2110-481-02-0020	HS - TECHNOLOGH TEXTBOOKS	0	0	0	0
A 2110-481-02-0021	HS - MATH /TEXTBOOKS	8,354	3,800	4,000	200
A 2110-481-02-0022	HS - MUSIC /TEXTBOOKS	568	0	0	0
A 2110-481-02-0023	HS - SCIENCE/TEXTBOOKS	9,462	2,250	4,000	1,750
A 2110-481-02-0025	HS - SOC. STUD/TEXTBOOKS	15,343	7,500	7,500	0
A 2110-481-04-0000	LA - GENERAL TEXTBOOKS	0	0	0	0
A 2110-481-04-0016	LA - FOREIGN/TEXTBOOKS	874	2,000	2,000	0
A 2110-481-04-0017	LA - HEALTH TEXTBOOKS	474	750	750	0
A 2110-481-04-0021	LA - MATH /TEXTBOOKS	0	0	0	0
A 2110-481-04-0022	LA - MUSIC /TEXTBOOKS	0	250	250	0
A 2110-481-04-0023	LA - SCIENCE/TEXTBOOKS	0	0	0	0
A 2110-481-04-0025	LA - SOC STU/TEXTBOOKS	0	0	0	0
A 2110-481-06-0021	3-5 - MATH/TEXTBOOKS	0	15,000	15,000	0
A 2110-481-06-0022	3-5 - MUSIC/TEXTBOOKS	0	1,600	1,600	0

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
A 2110-481-06-0023	3-5 - SCIENCE/TEXTBOOKS	0	0	0	0
A 2110-481-06-0032	3-5 - READING TEXTBOOKS	4,897	3,150	3,150	0
A 2110-481-08-0000	K-2 - GENERAL /TEXTBOOKS	73	2,500	2,500	0
A 2110-481-08-0022	K-2 - MUSIC TEXTBOOKS	0	0	0	0
A 2110-482-01-0000	PRIVATE/PARO/WORKBOOKS	0	2,000	2,000	0
A 2110-482-02-0013	HS - BUSINESS /WORKBOOKS	0	0	2000	2000
A 2110-482-02-0016	HS - FOREIGN WORKBOOKS	0	2000	2000	0
A 2110-482-02-0021	HS - MATH/WORKBOOKS	420	7450	9000	1550
A 2110-482-02-0023	HS - SCIENCE WORKBOOKS	3842	5250	5250	0
A 2110-482-02-0025	HS - SOC. STUDIES/WORKBOOKS	0	0	0	0
A 2110-482-04-0000	LA - GENERAL WORKBOOKS	0	0	0	0
A 2110-482-04-0015	LA - ENGLISH/WORKBOOKS	5,201	5,500	5,500	0
A 2110-482-04-0016	LA - FOREIGN LANG./WORKBOOKS	1,383	1,500	1,500	0
A 2110-482-04-0021	LA - MATH/WORKBOOKS	12,015	10,000	10,000	0
A 2110-482-04-0023	LA - SCIENCE WORKBOOKS	6200	30000	20000	-10000
A 2110-482-06-0015	3-5 - ENGLISH/WORKBOOKS	6,745	7,400	7,400	0
A 2110-482-06-0025	3-5 - SOC. STUD/WORKBOOKS	0	0	0	0
A 2110-482-08-0000	K-2 - GENERAL/WORKBOOKS	17,700	20,000	20,000	0
A 2110-483-02-0012	HS - ART NEWSPAPERS	0	0	250	250
A 2110-483-02-0015	HS - ENGLISH NEWSPAPERS	0	0	0	0
A 2110-483-02-0016	HS - FOREIGN/NEWSPAPERS	0	0	0	0
A 2110-483-02-0017	HS - HEALTH WORKBOOKS	0	0	0	0
A 2110-483-02-0019	HS - Home EC/NEWSPAPERS	0	0	0	0
A 2110-483-02-0020	HS - TECH NEWSPAPERS	0	0	0	0
A 2110-483-02-0023	HS - SCIENCE NEWSPAPERS	0	0	600	600
A 2110-483-02-0025	HS - SOC. STUD/NEWSPAPERS	0	0	0	0
A 2110-483-04-0000	LA - GENERAL NEWSPAPERS	3,471	3,500	3,500	0
A 2110-483-04-0012	LA - ART NEWSPAPERS	0	0	0	0
A 2110-483-04-0015	LA - ENGLISH/NEWSPAPERS	0	0	0	0
A 2110-483-04-0016	LA - FOREIGN LANG. NEWSPAPERS	0	0	0	0
A 2110-483-04-0023	LA - SCIENCE/NEWSPAPERS	0	0	0	0
A 2110-483-04-0025	LA - SOC. STUD/NEWSPAPERS	0	0	0	0
A 2110-483-06-0000	3-5 - WEEKLY READER/NEWSPAPERS	3,047	3,300	3,300	0
A 2110-483-08-0000	K-2 - GENERAL/NEWSPAPERS	1,471	2,000	2,000	0
A 2110-484-01-0000	PRIVATE/PARO/OTHER TEXTS	0	4,000	4,000	0
A 2110-484-02-0013	HS - BUSINESS/OTHER TEXTS	0	0	1,000	1,000
A 2110-484-02-0015	HS - ENGLISH/OTHER TEXTS	13,855	15,000	20,000	5,000
A 2110-484-02-0016	HS - FOREIGN LANG OTHER TEXTS	1,545	2,200	2,200	0
A 2110-484-02-0020	HS - TECH OTHER TEXTS	0	400	400	0
A 2110-484-02-0021	HS - MATH OTHER TEXTS	420	1,800	1,800	0
A 2110-484-02-0023	HS - SCIENCE OTHER TEXTS	0	1,500	3,000	1,500
A 2110-484-02-0025	HS - SOC. STUD/OTHER TEXTS	0	3,500	3,500	0
A 2110-484-04-0015	LA - ENGLISH OTHER TEXTS	0	0	0	0
A 2110-484-04-0016	LA - FOREIGN LANG OTHER TEXTS	0	0	0	0
A 2110-484-04-0021	LA - MATH/OTHER TEXTS	0	0	0	0
A 2110-484-04-0025	LA - SOC STUDIES OTHER TEXTS	0	0	0	0
A 2110-484-06-0015	3-5 - ENGLISH/OTHER TEXTS	0	0	0	0
A 2110-484-06-0021	3-5 - MATH/OTHER TEXTS	0	0	0	0
A 2110-484-06-0025	3-5 - SOCIAL STUDIES/OTHER TEXTS	0	0	0	0
A 2110-484-08-0000	K-2 - GENERAL/OTHER TEXTS	444	3,000	3,000	0
A 2110-484-08-0032	K-2 - READ AND OTHER TEXTS	1,662	2,000	2,000	0
A 2110-490-00-0000	TEACHING REG/BOCES GENERAL	301,509	250,000	340,000	90,000
A 2110-499-00-0000	TEACHING REG/EQUIV ATTEND	0	5,000	5,000	0
		15,136,109	15,906,095	16,215,411	309,316
A 2111	ENRICHMENT				
A 2111-160-00-0040	K-5 ENRICHMENT NON INSTRUCTIONAL	10452	15000	15000	0
A 2111-400-00-0000	K-5 ENRICHMENT CONTRACTUAL	0	4000	4000	0
A 2111-400-00-0040	K-5 ENRICHMENT CONTRACTUAL	0	3700	3700	0
A 2111-450-00-0000	K-5 ENRICHMENT MAT & SUPPLIES	73	1,000	1,000	0
A 2111-450-00-0040	K-5 ENRICHMENT MAT & SUPPLIES	684	1,000	1,000	0
		11,209	24,700	24,700	0
A 2250	PROGRAMS FOR HC CHILD				
A 2250-150-00-0000	HANDICAPPED /OTHER F/T IN	3,034,657	3,451,313	3,760,015	308,702
A 2250-150-00-ARRA	HANDICAPPED FT IN ARRA	0	0	0	0
A 2250-151-00-0000	HANDICAPPED /SUMMER CSE	27,484	75,000	75,000	0
A 2250-160-00-0000	HANDICAPPED /NON-INSTRUCT	964,895	1,060,589	1,220,310	159,721
A 2250-165-00-0000	HANDICAPPED /SUBS NON-INS	3,318	12,000	12,000	0

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
A 2250-166-00-0000	HANDICAPPED /O-T NON-INST	10,977	12,000	12,000	0
A 2250-200-00-0000	HANDICAPPED /EQUIP-REGULAR	8,097	6,000	6,000	0
A 2250-203-00-0000	HANDICAPPED /EQUIP-H&S	1,485	2,500	2,500	0
A 2250-400-00-0000	HANDICAPPED/CONTRACTUAL	163,218	200,000	200,000	0
A 2250-405-00-0000	HANDICAPPED /TRAVEL-CONF	7,154	5,500	5,500	0
A 2250-425-00-0000	HANDICAPPED /M&R OF EQUIP	0	1,500	1,500	0
A 2250-431-00-0000	HANDICAPPED/LEASE	2,000	9,600	9,600	0
A 2250-450-00-0000	HANDICAPPED /MAT&SUPPLIES	41,714	35,000	35,000	0
A 2250-451-00-0000	HANDICAPPED/PAPER,TONER	4,000	4,000	4,000	0
A 2250-459-00-0000	HANDICAPPED /POSTAGE	349	4,000	4,000	0
A 2250-460-00-0000	HANDICAPPED /SOFTWARE	0	1,000	1,000	0
A 2250-471-00-0000	HANDICAPPED /PUBLIC TUITION	0	0	0	0
A 2250-472-00-0000	HANDICAPPED /OTHER TUITION	820,530	1,100,000	1,250,000	150,000
A 2250-481-00-0000	HANDICAPPED /TEXTBOOKS	2,874	7,200	7,200	0
A 2250-490-00-0000	HANDICAPPED /BOCES GENERAL	930,128	1,100,000	1,425,000	325,000
A 2250-490-00-0605	HANDICAPPED/ULSTER BOCES	34,023	40,000	10,000	-30,000
		6,056,903	7,127,202	8,040,625	913,423
A 2280	OCC ED GRADES 10-12				
A 2280-490-00-0000	OCC ED /BOCES GENERAL	448,452	500,000	700,000	200,000
		448,452	500,000	700,000	200,000
A 2330	OTHER SPECIAL SCHOOLS				
A 2330-150-00-0000	ADULT EDUCAT/OTHER F/T IN	0	9,000	9,000	0
A 2330-160-00-0000	ADULT EDUCAT/NON-INSTRUCT	0	1,500	1,500	0
A 2330-400-00-0000	ADULT EDUCAT/CONTRACTUAL	588	18,000	18,000	0
A 2330-450-00-0000	ADULT EDUCATION MAT &SUPPLIES	0	500	500	0
A 2330-459-00-0000	ADULT EDUCAT/POSTAGE	1,500	2,000	2,000	0
		2,088	31,000	31,000	0
A 2610	SCHOOL LIBRARY				
A 2610-150-00-0000	LIBRARY/OTHER F/T IN	437,042	462,857	472,499	9,642
A 2610-150-00-ARRA	LIBRARY FT IN ARRA	0	0	0	0
A 2610-160-00-0000	LIBRARY/NON-INSTRUCT	37,884	41,333	26,400	-14,933
A 2610-166-00-0000	LIBRARY/O-T NON-INST	220	3,000	3,000	0
A 2610-200-02-0000	LIBRARY HIGH/EQUIP-REGULAR	0	0	0	0
A 2610-400-02-0000	HS - LIBRARY/CONTRACTUAL	900	31,000	31,000	0
A 2610-424-02-0000	HS - LIBRARY/BOOKBINDING	0	0	0	0
A 2610-425-02-0000	HS - LIBRARY /M&R OF EQUIP	359	380	0	-380
A 2610-431-02-0000	HS - LIBRARY /LEASES	0	225	0	-225
A 2610-450-02-0000	HS - LIBRARY /MAT&SUPPLIES	5,255	5,000	7,000	2,000
A 2610-450-04-0000	LA - LIBRARY /MAT&SUPPLIES	2,818	1,000	1,000	0
A 2610-450-06-0000	3-5 - LIBRARY /MAT&SUPPLIES	5,382	6,000	6,000	0
A 2610-450-08-0000	K-2 - LIBRARY /MAT&SUPPLIES	4,699	6,500	6,500	0
A 2610-465-02-0000	HS - LIBRARY /BOOKS-PERIOD	15,815	14,870	13,475	-1,395
A 2610-465-04-0000	LA - LIBRARY /BOOKS-PERIOD	4,766	8,000	8,000	0
A 2610-465-06-0000	3-5 - LIBRARY /BOOKS-PERIOD	9,189	9,100	9,100	0
A 2610-465-08-0000	K-2 - LIBRARY /BOOKS-PERIOD	4,960	6,000	6,000	0
A 2610-490-00-0000	LIBRARY/BOCES GENERAL	73,400	80,000	82,067	2,067
		602,689	675,265	672,041	-3,224
A 2611	AUDIOVISUAL SERVICES				
A 2611-160-00-0000	AUDIOVISUAL /NON-INSTRUCT	51,084	73,435	70,838	-2,597
A 2611-166-00-0000	AUDIOVISUAL /O-T NON-INST	435	5,000	5,000	0
A 2611-425-00-0000	AUDIOVISUAL /M&R OF EQUIP	0	3,000	3,000	0
A 2611-450-00-0000	AUDIOVISUAL /MAT&SUPPLIES	223	7,000	7,000	0
		51,742	88,435	85,838	-2,597
A 2630	COMPUTER ASSISTED INSTR				
A 2630-160-00-0000	CAI /NON-INSTRUCT	358,118	391,946	393,845	1,899
A 2630-166-00-0000	CAI /O-T NON-INST	11,909	18,000	20,000	2,000
A 2630-200-00-0000	CAI DISTRICT/EQUIP REGULAR	25,263	25,000	25,000	0
A 2630-400-00-0000	CAI CONTRACTUAL	51909	50000	50000	0
A 2630-405-00-0000	CAI - TRAVEL AND CONFERENCE	802	500	500	0
A 2630-425-00-0000	CAI /M&R OF EQUIP	102,087	10,000	10,000	0
A 2630-450-00-0000	CAI - MAT & SUPPLIES	107,546	138,540	138,540	0
A 2630-460-00-0000	CAI - DISTRICT SOFTWARE	48,533	43,000	43,000	0
A 2630-490-00-0000	CAI - COMPUTER BOCES	371,760	555,000	680,000	125,000
		1,077,927	1,231,986	1,360,885	128,899
A 2631	INSTR TECHNOLOGY				
A 2631-405-02-0000	HS - INSTR TECHNO/TRAVEL-CONF	0	0	0	0
A 2631-460-04-0000	LA - INSTR TECH /SOFTWARE	0	0	0	0

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A 2631-460-06-0000	3-5 - INSTR TECH /SOFTWARE	0	0	0	0
		0	0	0	0
A 2805	ATTN REGULAR SCHOOL				
A 2805-160-00-0000	ATTENDANCE R/NON-INSTRUCT	6,291	24,000	24,000	0
A 2805-450-00-0000	ATTENDANCE R/MAT&SUPPLIES	0	100	100	0
		6,291	24,100	24,100	0
A 2810	GUIDANCE REG SCHOOL				
A 2810-150-00-0000	GUIDANCE REG/OTHER F/T IN	612,539	647,625	535,232	-112,393
A 2810-155-00-0000	GUIDANCE REG/OTHER O/T IN	54,146	70,000	60,000	-10,000
A 2810-160-00-0000	GUIDANCE REG/NON-INSTRUCT	53,136	56,930	55,269	-1,661
A 2810-165-00-0000	GUIDANCE SUB/NON-INSTRUCT	0	1,000	1,000	0
A 2810-200-02-0000	HS - GUIDANCE /EQUIP- REGULAR	0	200	200	0
A 2810-400-02-0000	HS - GUIDANCE/CONTRACTUAL	3,496	2,570	3,500	930
A 2810-405-02-0000	HS - GUIDANCE /TRAVEL-CONF	901	750	750	0
A 2810-425-02-0000	HS - GUIDANCE/ M&R OF EQUIP	0	130	130	0
A 2810-431-02-0000	HS - GUIDANCE /LEASE	2,000	2,200	2,200	0
A 2810-450-02-0000	HS - GUIDANCE /MAT&SUPPLIES	445	2,200	2,200	0
A 2810-450-04-0000	LA - GUIDANCE /MAT&SUPPLIES	1,180	1,500	1,500	0
		727,843	785,105	661,981	-123,124
A 2815	HEALTH SERV REG SCHOOL				
A 2815-160-00-0000	HEALTH SERVI/NON-INSTRUCT	289,266	383,055	475,245	92,190
A 2815-165-00-0000	HEALTH SERVI/SUBS NON-INS	31,061	30,000	38,000	8,000
A 2815-166-00-0000	HEALTH SERVI/O/T NON-INST	1,209	1,000	1,000	0
A 2815-200-00-0000	HEALTH SERV/EQUIP/REGULAR	0	1,000	1,000	0
A 2815-400-00-0000	HEALTH SERVI/CONTRACTUAL	7,440	4,700	4,700	0
A 2815-405-02-0000	HS - HEALTH SERV/TRAVEL-CONF	108	500	500	0
A 2815-405-04-0000	LA - HEALTH SERVI/TRAVEL-CONF	0	500	500	0
A 2815-405-06-0000	3-5 - HEALTH SERV/TRAVEL-CONF	0	500	500	0
A 2815-405-08-0000	K-2 - HEALTH SERV/TRAVEL-CONF	985	500	500	0
A 2815-425-00-0000	HEALTH EQUIPMENT REPAIRS	0	500	500	0
A 2815-450-02-0000	HS - HEALTH SERVI/MAT&SUPPLIES	1,906	1,800	1,800	0
A 2815-450-04-0000	LA - HEALTH SERVI/MAT&SUPPLIES	1,785	1,800	1,800	0
A 2815-450-06-0000	3-5 - HEALTH SERV/MAT&SUPPL	1,627	1,800	1,800	0
A 2815-450-08-0000	K-2 - HEALTH SERV/MAT&SUPPL	1,247	1,800	1,800	0
A 2815-471-00-0000	HEALTH SERVI/PUBLIC TUITION	57,530	40,000	40,000	0
		394,164	469,455	569,645	100,190
A 2820	PSYCHOLOGICAL SERVICES				
A 2820-150-00-0000	PSYCH SERVIC/OTHER F/T IN	0	0	0	0
A 2820-200-00-0000	PSYCH SERVIC/EQUIP-REGULAR	0	1,000	1,000	0
A 2820-405-00-0000	PSYCH SERVIC/TRAVEL/CONF	662	1,000	1,000	0
A 2820-450-00-0000	PSYCH SERVIC/MAT&SUPPLIES	1,199	2,750	2,750	0
		1,861	4,750	4,750	0
A 2850	CO-CURRICULAR ACTIVITIES				
A 2850-150-00-0000	CO-CURRICULA/OTHER F/T IN	9,033	20,000	20,000	0
A 2850-150-00-0001	CO-CURR ADVI/OTHER F/T IN	95,643	90,000	90,000	0
A 2850-150-00-0002	CO-CURR CHAP/OTHER F/T IN	28,909	30,000	30,000	0
A 2850-150-00-0022	CHAP/MUSIC/OTHER F/T IN	29,351	25,000	25,000	0
A 2850-400-00-0000	CO-CURR ACT CONTRACTUAL	1,200	0	0	0
A 2850-400-00-0022	HS MUSICAL - CONTRACTUAL	5,485	6,000	6,000	0
A 2850-400-00-HALL	PERF. ARTS CEN./CONTRACTUAL	0	90,000	90,000	0
A 2850-400-02-0000	CO-CURRICULA/CONTRACTUAL	800	3,000	9,000	6,000
A 2850-400-05-0035	CO-CURRICULA/A & E CONTRACTUAL	0	0	0	0
A 2850-440-02-0000	HS-CO-CURRIC/CAHP-POLICE-N ATH	0	0	0	0
A 2850-450-00-0022	CO-CURRICULA/MAT & SUPPLIES	5,035	6,000	6,000	0
		175,456	270,000	276,000	6,000
A 2855	INTERSCHOLASTIC ATHLETICS				
A 2855-150-00-0000	INTERSCHOL/OTHER F/T IN	186,468	187,000	200,000	13,000
A 2855-150-00-0002	INTERSCHOL CHA/OTHER FULL TIME IN	37,636	31,000	31,000	0
A 2855-200-00-0000	INTERSCHOL/EQUIP - GENERAL	13,065	3,000	3,000	0
A 2855-400-00-0000	INTERSCHOL/CONTRACTUAL	49,764	80,000	95,000	15,000
A 2855-405-00-0000	INTERSCHOL/TRAVEL-CONF	10,730	7,000	7,000	0
A 2855-415-00-0000	INTERSCHOL/MEMBERSHIP DUES	7,890	8,000	8,000	0
A 2855-425-00-0000	INTERSCHOL/M&R OF EQUIP	7,106	9,500	9,500	0
A 2855-450-00-0000	ATHL DIR /MAT&SUPPLIES	71,764	65,000	65,000	0
A 2855-490-00-0000	INTERSCHOL/BOCES GENERAL	69,639	50,000	60,000	10,000
		454,062	440,500	478,500	38,000

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
A 5510	DISTRICT TRANSPORTATION				
A 5510-160-00-0000	TRANSPORTATI/NON-INSTRUCT	1,169,041	1,380,103	1,271,019	-109,084
A 5510-162-00-0000	TRANSPORTATI/SUBS BUS DRI	0	7,500	2,500	-5,000
A 5510-165-00-0000	TRANSPORTATI/SUBS NON-INS	18,721	42,500	17,500	-25,000
A 5510-166-00-0000	TRANSPORTATI/O/T NON-INST	268,638	280,000	310,000	30,000
A 5510-200-00-0000	TRANSPORTATI/REG EQUIPMENT	10,364	10,500	14,000	3,500
A 5510-400-00-0000	TRANSPORTAT CONTRACTUAL	3,780	2,650	2,650	0
A 5510-400-00-0001	TRANSPORTATION: REPAIR TO BUS	150	10,200	10,200	0
A 5510-400-00-0002	TRANS: PHYS, TESTS, LIC, 19A	6,447	9,000	9,000	0
A 5510-405-00-0000	TRANSPORTATI/TRAVEL-CONF	6,176	4,500	4,500	0
A 5510-405-00-0001	TRANSPORTATION: EZ PASS	5,515	6,000	6,000	0
A 5510-415-00-0000	TRANSPORTATION: MEMBERSHIP	175	1,700	1,700	0
A 5510-425-00-0000	TRANSPORTATI/M&R OF EQUIP	6,100	5,100	5,100	0
A 5510-431-00-0000	TRANSPORTATI/LEASES	2,676	9,000	9,000	0
A 5510-437-00-0000	TRANSPORTATI/LIABILITY IN	73,700	73,700	73,700	0
A 5510-450-00-0000	TRANSPORTATI/MAT&SUPPLIES	95,407	90,000	90,000	0
A 5510-450-00-0001	TRANSPORTATION: OFFICE SUPPLY	3,837	8,160	8,160	0
A 5510-450-00-0002	TRANSPORTATION: LUBRICANTS	2,219	4,280	4,280	0
A 5510-451-00-0000	TRANSPORTATI/PAPER, TONER	500	500	500	0
A 5510-455-00-0000	TRANSPORTATI/GASOLINE/DIESEL	137,694	200,000	190,000	-10,000
A 5510-459-00-0000	TRANSPORTATI/POSTAGE	500	1,000	1,000	0
		1,811,640	2,146,393	2,030,809	-115,584
A 5530	GARAGE BUILDING				
A 5530-400-00-0000	GARAGE BUILD/CONTRACTUAL	2,805	7,800	7,800	0
A 5530-400-00-0001	GARAGE BUILD/UNIFORMS	760	1,530	1,530	0
A 5530-400-00-0002	GARAGE BUILD/BUS ROUTING LIC	12,075	2,500	2,500	0
A 5530-425-00-0000	GARAGE BUILD/M&R EQUIP	12,268	17,000	17,000	0
A 5530-450-00-0000	GARAGE BUILD/MAT&SUPPLIES	2,984	2,000	2,000	0
A 5530-454-00-0000	GARAGE BUILD/HEATING FUEL	4,577	15,000	15,000	0
A 5530-456-00-0000	GARAGE BUILD/ELECTRICITY	13,321	20,000	30,000	10,000
A 5530-457-00-0000	GARAGE BUILD/TELEPHONE	0	1,500	1,500	0
A 5530-458-00-0000	GARAGE BUILD/WATER	0	200	200	0
		48,790	67,530	77,530	10,000
A 5540	CONTRACT TRANSPORTATION				
A 5540-400-00-0000	CONTRACT TRANS/CONTRACTUAL	720,568	700,000	700,000	0
		720,568	700,000	700,000	0
A 5581	BOCES CONTRACT TRANSPORT				
A 5581-490-00-0000	BOCES CONTRA/BOCES GENERAL	5,845	10,000	10,000	0
		5,845	10,000	10,000	0
A 8070	CENSUS				
A 8070-165-00-0000	CENSUS /SUBS NON-INS	185	6,000	6,000	0
A 8070-450-00-0000	CENSUS /MAT&SUPPLIES	0	100	100	0
A 8070-490-00-0605	CENSUS /ULSTER BOCES	0	0	0	0
		185	6,100	6,100	0
A 9010	STATE RETIREMENT	447,354	582,400	704,000	121,600
A 9020	TEACHERS RETIREMENT	1,864,589	2,286,876	2,201,251	-85,625
A 9030	SOCIAL SECURITY	1,827,329	2,050,240	2,099,116	48,876
A 9040	WORKERS COMPENSATION	211,708	210,000	172,200	-37,800
A 9050	UNEMPLOYMENT INSURANCE	0	41,160	41,160	0
A 9060	HEALTH INSURANCE	8,326,472	9,074,071	9,543,285	469,214
A 9070	UNION WELFARE BENEFITS	518,326	588,470	588,470	0
A 9900	TRANSFER TO OTHER FUNDS				
A 9901-930-00-0000	INTERFUND TR/CAFETERIA	100,000	100,000	100,000	0
A 9901-950-00-0000	INTERFUND TR/SUM SPEC ED	58,206	100,000	100,000	0
		158,206	200,000	200,000	0

GENERAL FUND ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
TOTAL PROGRAM		41,221,079	45,637,333	47,605,897	1,968,564

Note: This budget contains \$112,800 for lease of office equipment such as photocopiers and mail machines in object code 431.

SUMMARY

GENERAL FUND - FUNCTION SORT ACCOUNT CODE	DESCRIPTION	Actual Expenditures 2022-23	2023-24 Original Appropriation	2024-25 PROPOSED BUDGET	Prop. budget To 23-24 Orig. Budget
TOTAL ADMINISTRATION		6,261,656	6,671,205	7,025,240	354,035
TOTAL CAPITAL		7,995,759	7,968,497	8,213,201	244,704
TOTAL PROGRAM		41,221,079	45,637,333	47,605,897	1,968,564
TOTAL BUDGET		55,478,494	60,277,035	62,844,338	2,567,303

PERCENT INCREASE/DECREASE -- PROPOSED TO 23-24 ORIGINAL

4.26%

ADMINISTRATIVE CAP CALCULATION	13.19%	12.75%	12.86%
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**RED HOOK CENTRAL SCHOOL DISTRICT
2024-25 REVENUE PROJECTION**

Code	Description	2023-24	2024-25	Dollar	% Change
		Budget	Budget	Increase (Decrease)	24-25 to 23-24 Budget
A1081	OTHER PAYMENTS	44,000.00	48,000.00	4,000.00	9.09%
A1090	INT REAL PROPERTY	67,000.00	68,000.00	1,000.00	1.49%
A1310	TUITION CHARGES	15,000.00	15,000.00	0.00	0.00%
A1311	TUITION INDIVIDUAL	140,000.00	280,000.00	140,000.00	100.00%
A1315	CONT ED TUITION	5,000.00	4,000.00	(1,000.00)	-20.00%
A1330	TEXTBOOK CHARGE	1,500.00	1,500.00	0.00	0.00%
A1335	OTHER FEES	4,500.00	2,500.00	(2,000.00)	-44.44%
A1410	ADMISSIONS	7,000.00	7,000.00	0.00	0.00%
A2230	DAY SCHOOL TUITION	150,000.00	300,000.00	150,000.00	100.00%
A2235	SERVICES FOR BOCES	17,150.00	17,740.00	590.00	3.44%
A2389	OTHER SERV GOVERNMENT	40,000.00	50,000.00	10,000.00	
A2401	INTEREST AND EARNINGS	450,000.00	850,000.00	400,000.00	88.89%
A2413	RENT REAL PROP BOCES	14,000.00	14,000.00	0.00	0.00%
A2440	RENT OTHER	86,000.00	45,000.00	(41,000.00)	-47.67%
A2665	SALES OF EQUIPMENT	4,500.00	4,500.00	0.00	0.00%
A2666	SALE OF TRANS EQUIP	7,000.00	7,000.00	0.00	0.00%
A2701	REFUND PRIOR YEARS	750,000.00	820,000.00	70,000.00	9.33%
A2770	UNCLASSIFIED REVENUE	7,500.00	7,500.00	0.00	0.00%
A4601M	FED. MEDICAID REIMB.	60,000.00	60,000.00	0.00	0.00%
SUB TOTAL MISCELLANEOUS		1,870,150.00	2,601,740.00	731,590.00	39.12%
A3101	BASIC FORMULA	12,965,687.00	12,580,446.00	(385,241.00)	-2.97%
A3101E	EXCESS/HIGH COST	3,061,166.00	3,236,265.00	175,099.00	5.72%
A3103	BOCES AID	1,169,040.00	1,648,536.00	479,496.00	41.02%
A3260	TEXTBOOKS	100,000.00	100,000.00	0.00	0.00%
A3262	COMPUTER SOFTWARE AID	40,625.00	37,351.00	(3,274.00)	-8.06%
A3263	LIBRARY A/V LOAN PROG.	10,000.00	10,000.00	0.00	0.00%
A 3289	OTHER EDUC. STATE AID	200,000.00	140,000.00	(60,000.00)	
SUB TOTAL STATE AID		17,546,518.00	17,752,598.00	206,080.00	1.17%
A1001	REAL PROPERTY TAXES	38,360,367.00	39,690,000.00	1,329,633.00	3.47%
	ANTICIPATED REVENUES	57,777,035.00	60,044,338.00	2,267,303.00	3.92%
	PLUS APPROPRIATED FUND BAL	2,500,000.00	2,800,000.00	300,000.00	12.00%
	TOTAL	60,277,035.00	62,844,338.00	2,567,303.00	4.26%
	Budget	60,277,035.00	62,844,338.00	2,567,303.00	4.26%

It is projected that after applying \$2,800,000 of fund balance toward the 2024-25 budget the district will retain an unassigned fund balance of \$2,500,000 which will be under the limit on unassigned fund balance required by law.

Debt Service Analysis
 Red Hook Central School
 2024-25

General Fund Debt Service Summary

6/23/2015 Boiler, Tech, Security Bond \$6,940,000 Serial Bonds, 2.3842%, Boiler, Tech, Security, 2015-2030
 6/23/2020 Auditorium Bond \$6,340,000 Serial Bond, 1.728%, SerialBond 2020-40
 6/15/2024 \$22 MM District Cap Proj BAN \$18,000,000 Bond Anticipation Note, Estimated Issue, Initial Funding Capital

Issue	600 Principal	700 Interest	Sub Total	Total Prin & Int	Principal Outstanding at End of Year
2024-25					

General Fund Debt Service Summary

Boiler, Tech, Security Bond Issue

Capital 12/15/24: 40,907 40,907 40,907
 Capital 6/15/25: 475,000 40,907 515,907 556,814 2,580,000

Auditorium Bond Issue

Capital 12/15/24: 50,500 50,500 50,500
 Capital 6/15/25: 340,000 50,500 390,500 441,000 4,710,000

\$22 Mil Cap Proj BAN

Capital 12/15/24: - - -
 Capital 6/15/25: 695,000 1,186,799 1,881,799 1,881,799 17,305,000

TOTALS	1,510,000	1,369,613	2,879,613	2,879,613	24,595,000
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HISTORICAL

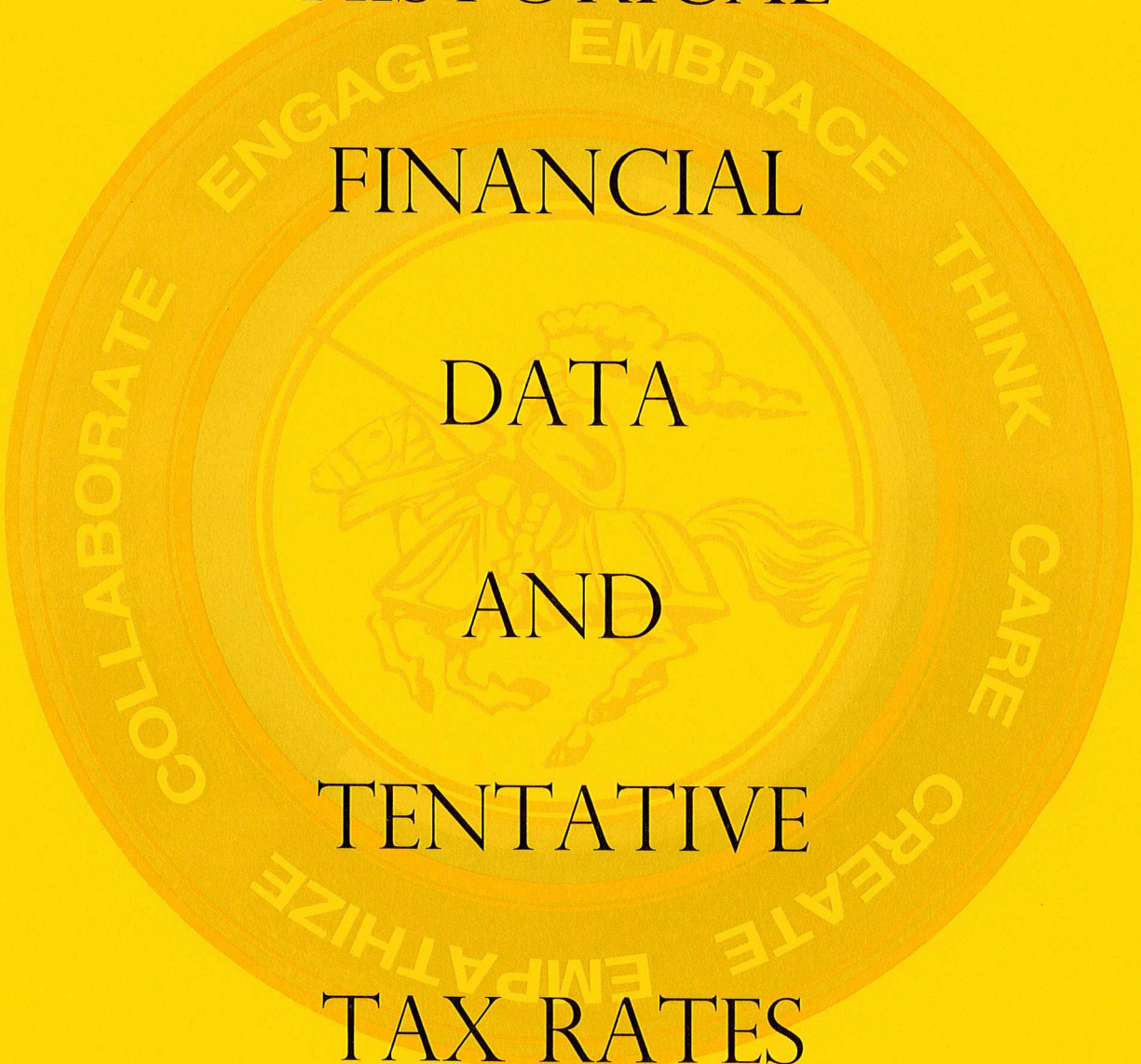
FINANCIAL

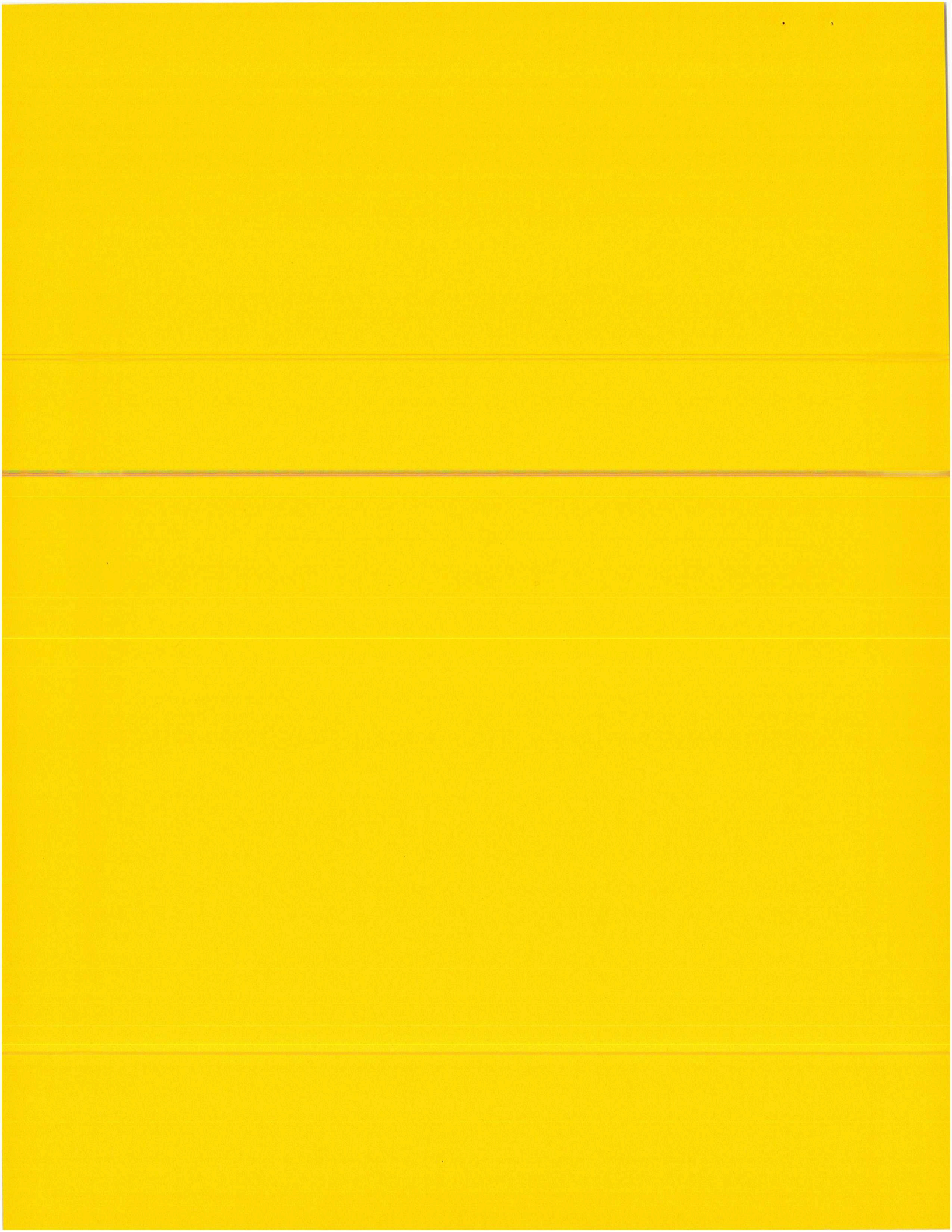
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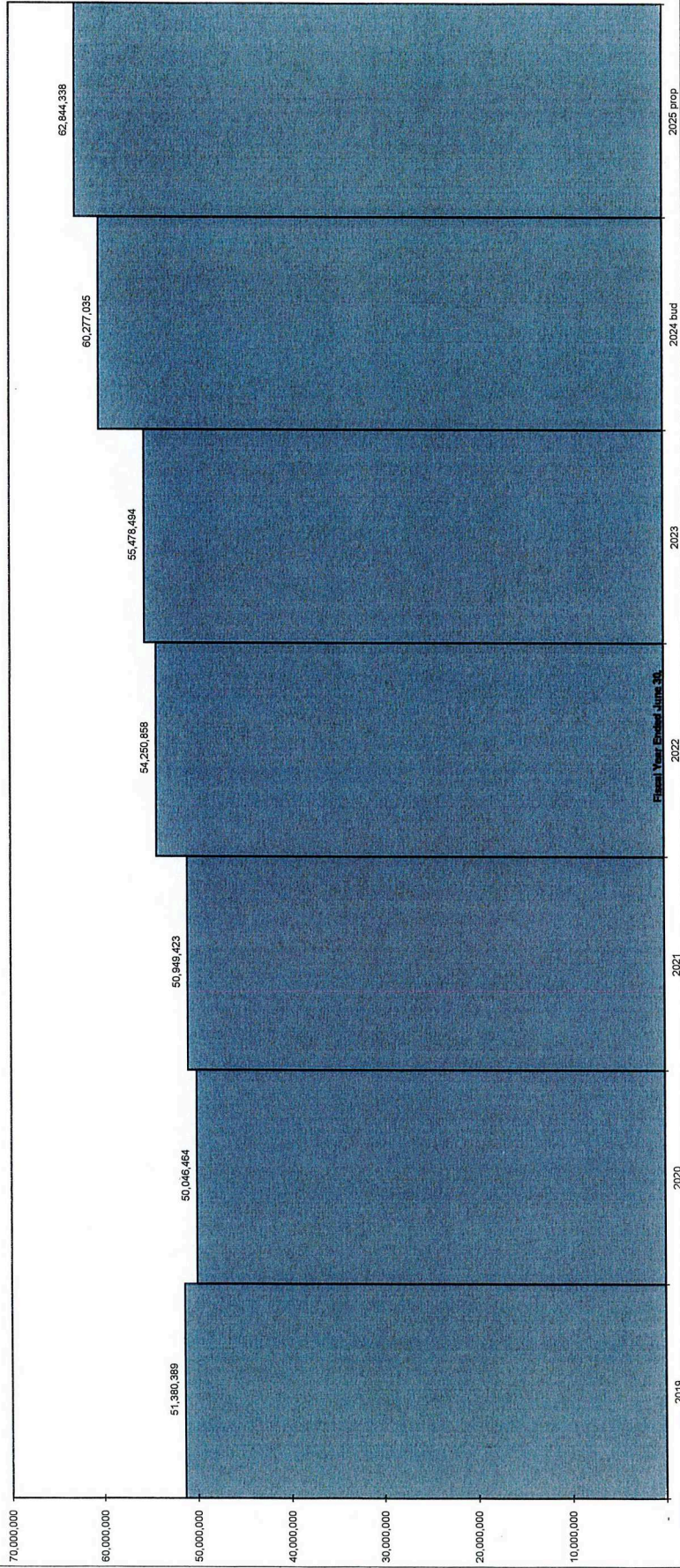
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TAX RATES

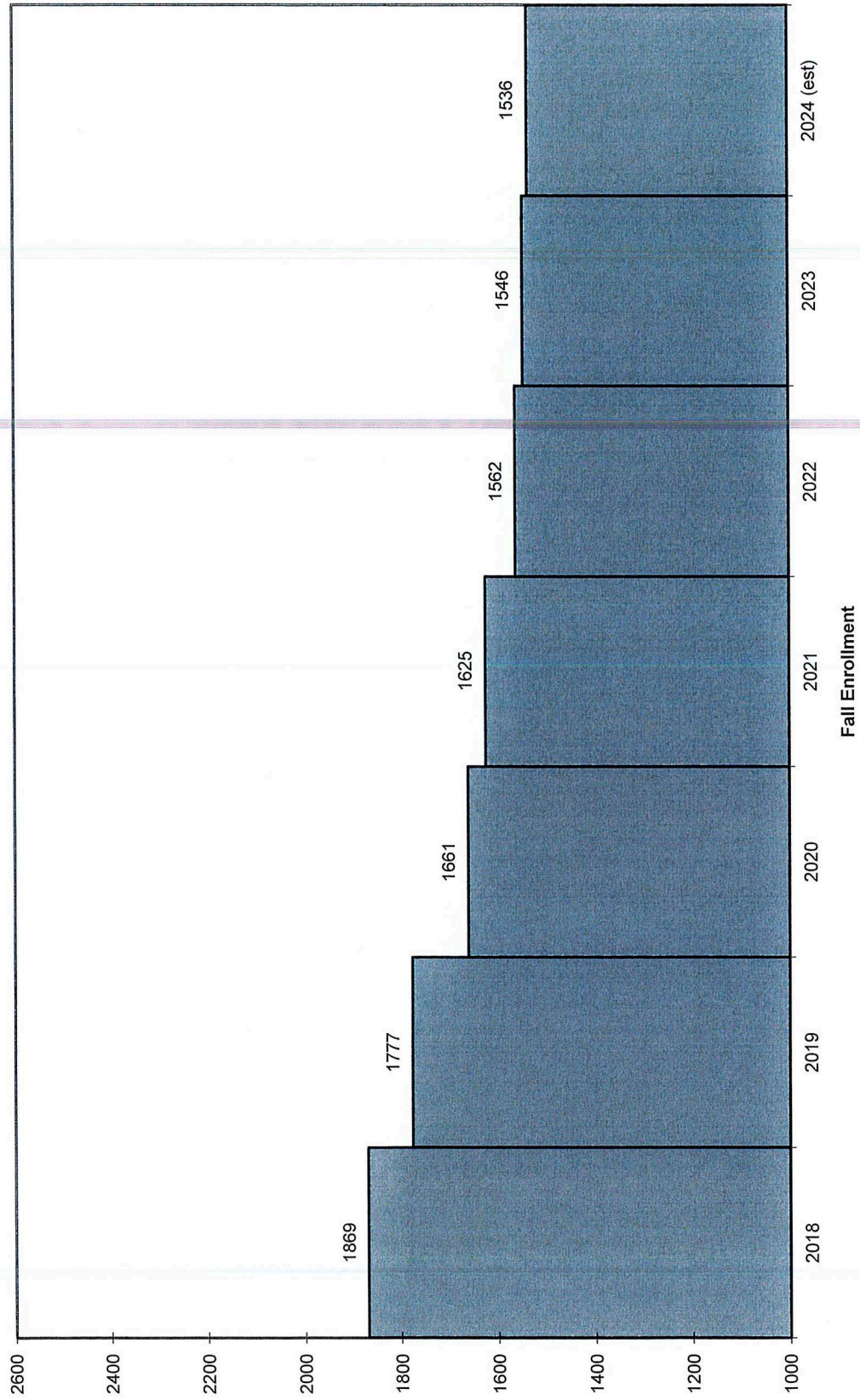




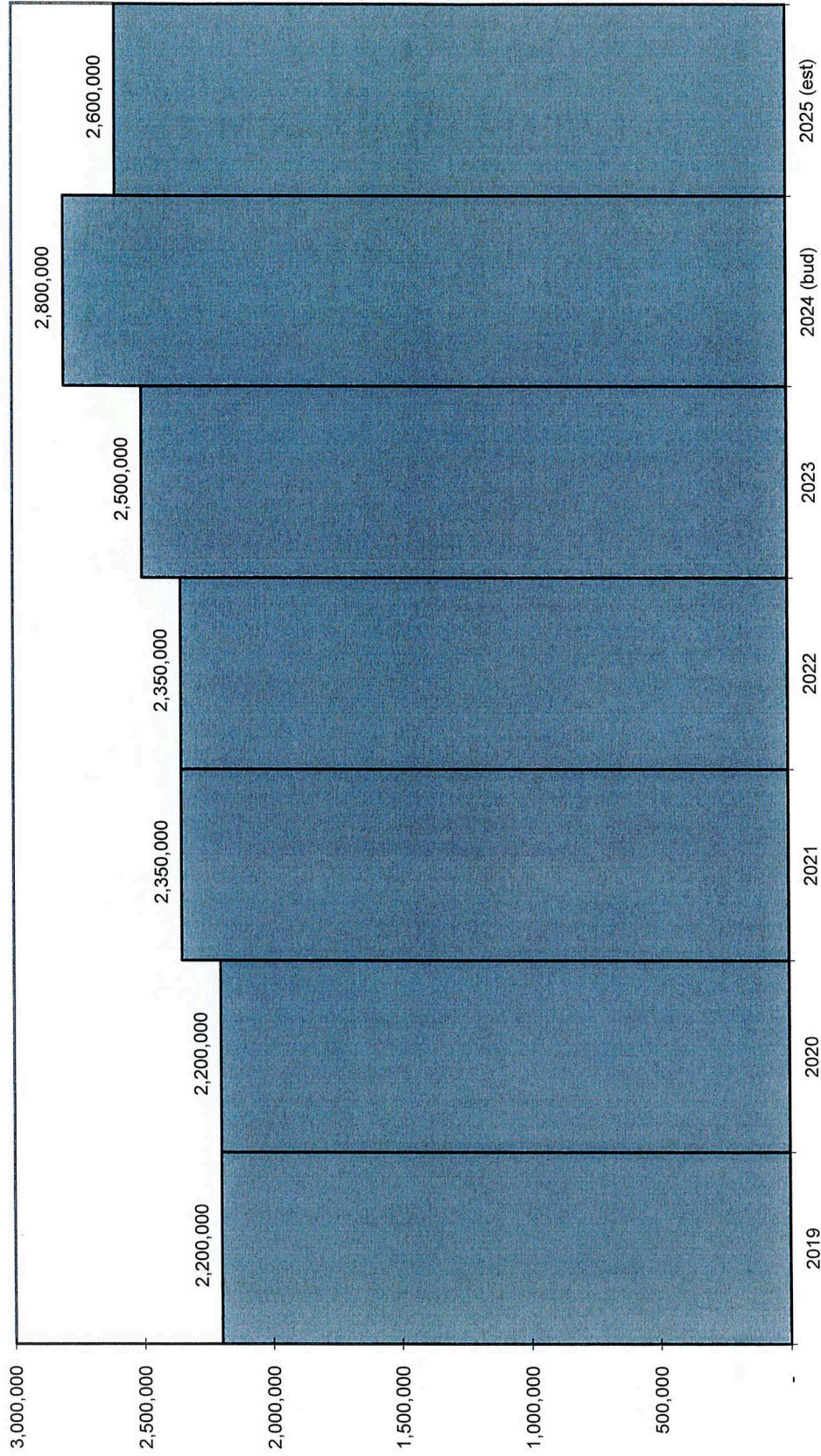
EXPENDITURE HISTORY



ENROLLMENT HISTORY

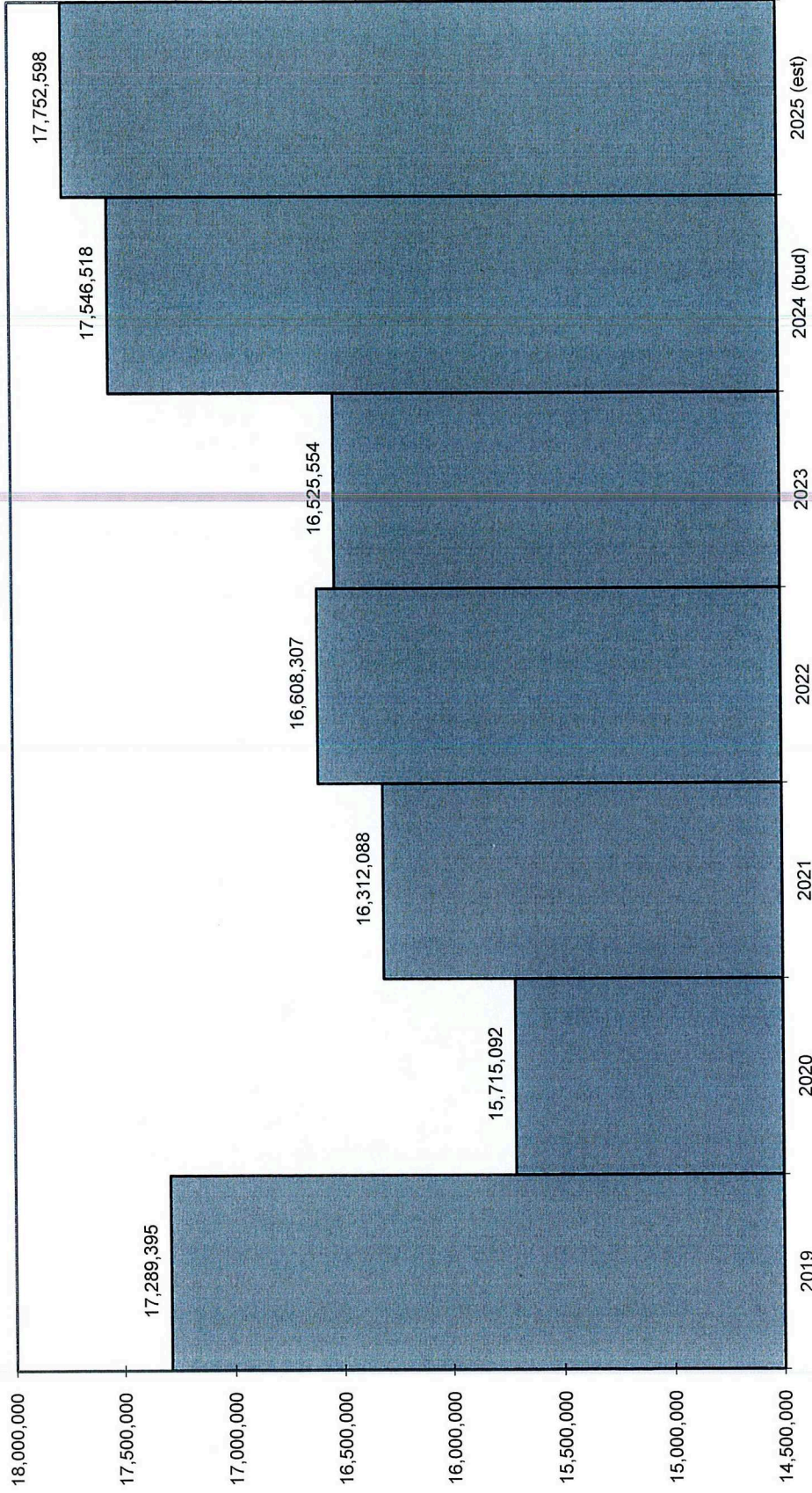


FUND BALANCE TO REDUCE TAXES



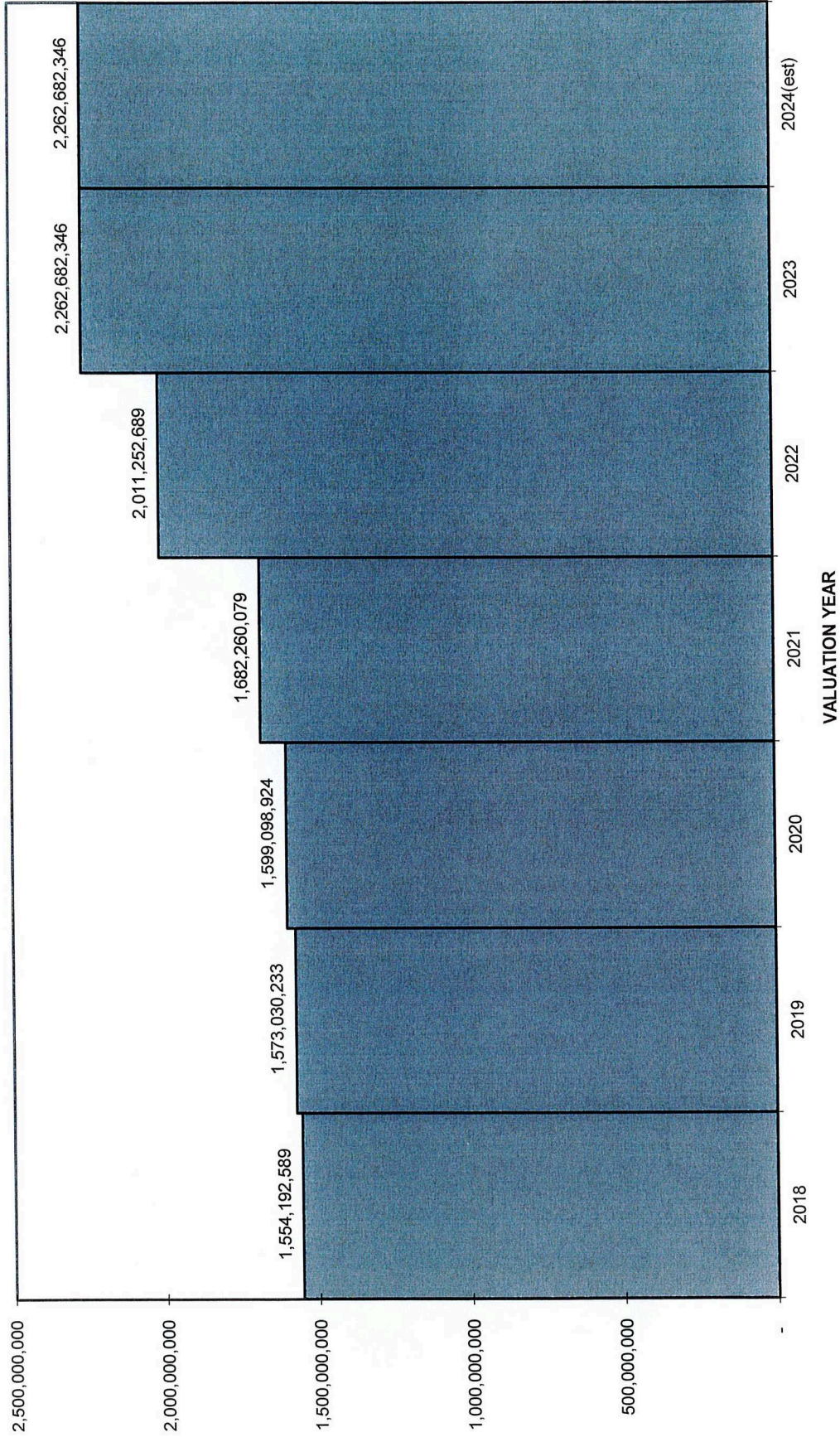
Fiscal Year Ended June 30,

BASIC STATE AID TRENDS

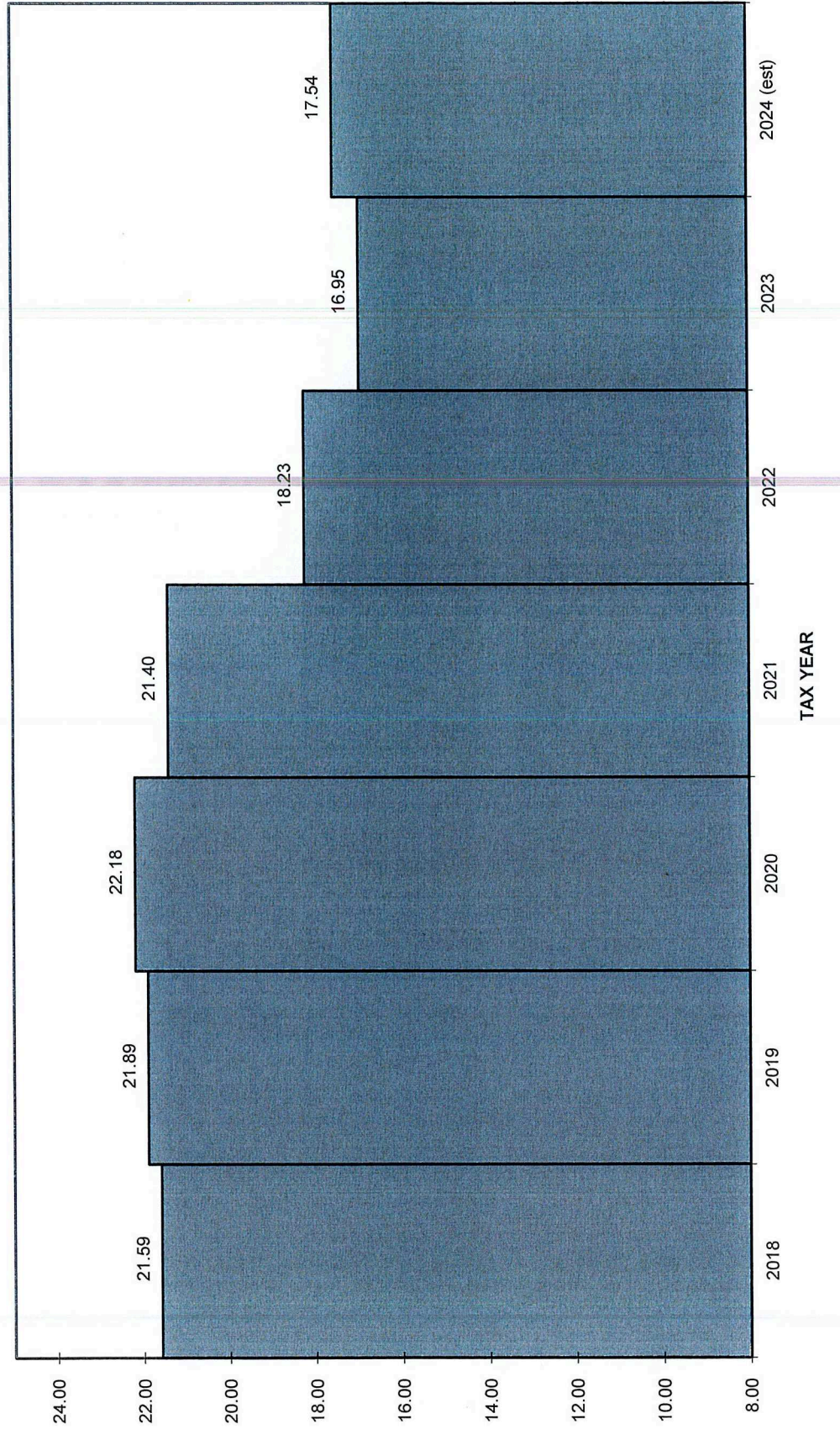


Fiscal Year Ended June 30,

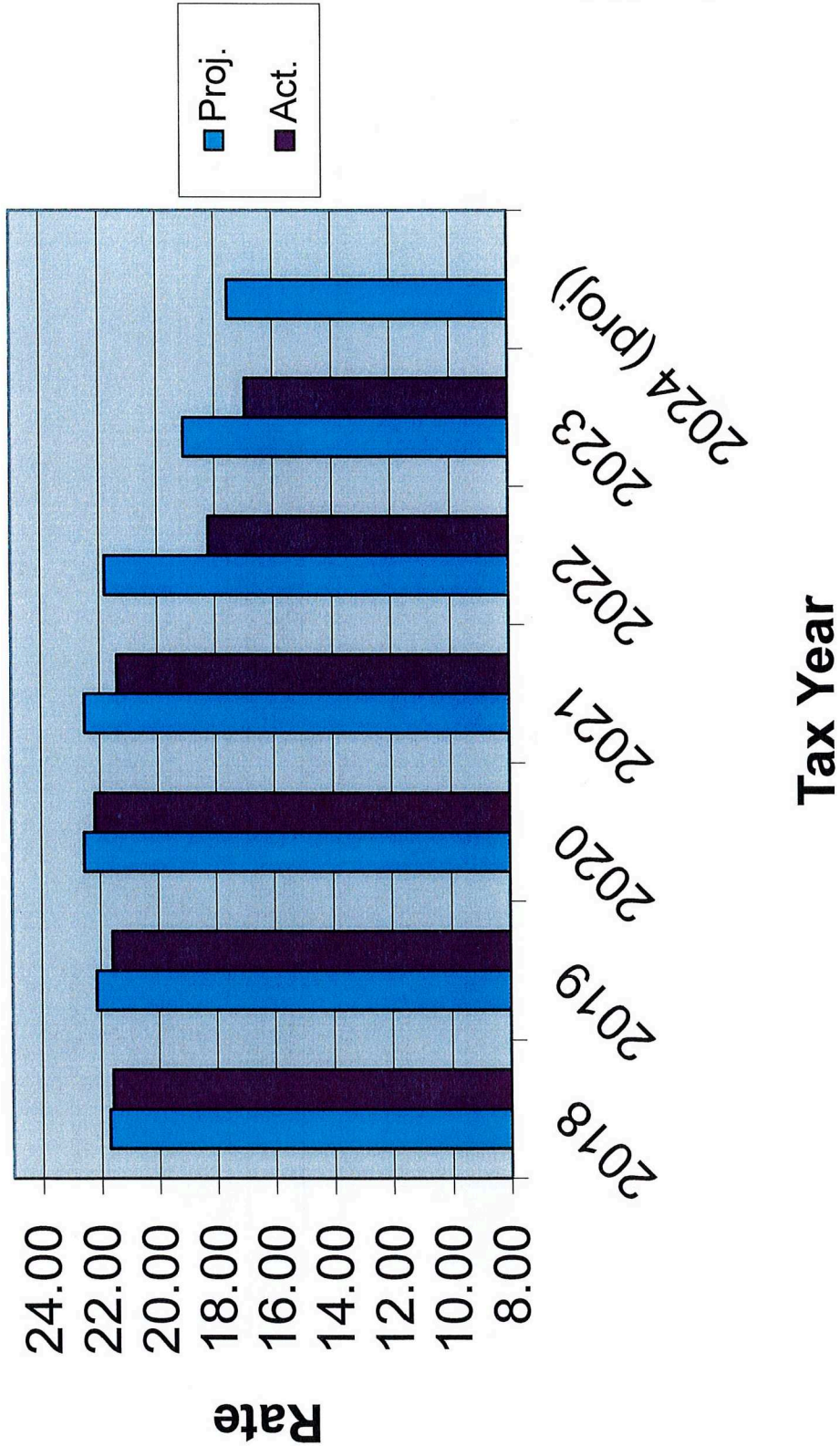
FULL PROPERTY VALUATION



FULL VALUE TAX RATE



Full Value Tax Rates



RED HOOK CENTRAL SCHOOL
 Proposed 2024-2025 Tax Rates
 School District

TAX COLLECTION PERIOD
 Penalty Free: Sept. 3 Oct. 2
 2% Penalty: Oct. 3 Nov. 1

24-25 Budget for Levy Purposes 62,844,338
 Projected State Aid (17,752,598)
 Subtotal 45,091,740
 Misc. Revenue (2,601,740)
 Fund Balance to Reduce Taxes (2,800,000)
23-24 Levy 39,690,000

Section 1314 of the Real Property Tax Law was amended by Chapter 537 of the Laws of 1992 on 7/25/92. This law changes the definition of "taxable assessed valuation" for apportionment to the taxable assessed value that is actually subject to school taxes, plus the assessed value amounts that are partially exempt from taxation pursuant to Real Property Tax Law section 460 (clergy) and section 464 (volunteer firefighter's associations), and any other partial exemption(s) the school authorities designate by resolution to be included. The following calculation is required to meet the requirements of this legislation:

APPORTIONMENT TOWN	ASSESSED VALUE 2024-2025	TOTAL CLERGY EXEMPTION	TOTAL VOL FIRE EXEMPTION	TOTAL TAXABLE ASSESSED VALUE FOR APPOINTMENT	EQUALIZATION RATE 2024-2025	RATE STATUS	(1) FULL VALUE 2024-2025	(2) PERCENT OF FULL VALUE	(3) TAX LEVY PER TOWN 2024-25
1 Milan	341,884,024	0	0	341,884,024	100.00%	Tentative	341,884,024.00	15.11%	5,997.031
2 Red Hook	1,645,759,720	0	0	1,645,759,720	100.00%	Tentative	1,645,759,720.00	72.73%	28,868.481
3 Rhinebeck	26,590,683	0	0	26,590,683	100.00%	Tentative	26,590,683.00	1.18%	466.431
4 Clermont	141,576,239	0	0	141,576,239	75.00%	Tentative	188,768,318.67	8.34%	3,311.209
5 Livingston	32,823,780	0	0	32,823,780	55.00%	Tentative	59,679,600.00	2.64%	1,046.847
TOTAL	2,188,634,446			2,188,634,446			2,262,682,345.67	100.00%	39,690,000

TOWN	ASSESSED VALUE 2024-2025	TAX LEVY PER TOWN 2024-25 FROM ABOVE	(4) TAX RATE PER THOUSAND 2024-2025	TAX RATE PER THOUSAND 2023-2024	DOLLAR INCREASE (DECREASE)	PERCENT INCREASE (DECREASE)
1 Milan	341,884,024	5,997.031	17.54	16.95	0.59	3.49%
2 Red Hook	1,645,759,720	28,868.481	17.54	16.95	0.59	3.49%
3 Rhinebeck	26,590,683	466.431	17.54	16.95	0.59	3.49%
4 Clermont	141,576,239	3,311.209	23.39	22.60	0.79	3.48%
5 Livingston	32,823,780	1,046.847	31.89	30.82	1.07	3.48%
TOTAL	2,188,634,446	39,690,000				

TOWN	ASSESSED VALUE 2023-2024	ASSESSED VALUE 2024-2025	ASSESSED VALUE INCR. (\$)	ASSESSED VALUE - % INCR. (DEC)
Milan	341,884,024	341,884,024	0.00	0.00%
Red Hook	1,645,759,720	1,645,759,720	0.00	0.00%
Rhinebeck	26,590,683	26,590,683	0.00	0.00%
Clermont	141,576,239	141,576,239	0.00	0.00%
Livingston	32,823,780	32,823,780	0.00	0.00%
TOTAL	2,188,634,446	2,188,634,446	0.00	0.00%


Assd. Val. 23-24	Full Value 23-24	Levy 23-24
2,188,634,446	2,262,682,346	38,360,367
Dollar Inc. 24-25 0.00%	Dollar Inc. 24-25 (0)	Dollar Inc. 24-25 1,329,633
% Increase AV	% Increase EV 0.00%	% Increase Levy 3.47%

TAX RATE PER \$1,000 ON FULL VALUATION	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ACTUAL 2022-23	ACTUAL 2023-24	PROPOSED 2024-25
Tax Levy	33,559,200	34,436,000	35,460,000	35,997,924	36,672,843	38,360,367	39,690,000
Full Valuation	1,554,192,589	1,573,030,233	1,599,098,924	1,682,260,079	2,011,252,689	2,262,682,346	2,262,682,346
Full Value Rate	21.59	21.89	22.18	21.40	18.23	16.95	17.54
% Change from Prior	N/A	1.38%	1.30%	-3.50%	-14.79%	-7.02%	3.47%

NOTE: Rounding of display items may cause some calculations to appear inaccurate.

FORMULAS

- (1) Full Value - Assessed value divided by the equalization rate
- (2) Percent of Full Value - Full value for each town divided by the total full value for all towns (expressed as a percent)
- (3) Tax Levy per Town - Percent of full value x total tax levy
- (4) Tax Rate per Thousand - Tax levy per town divided by the assessed value per town times 1,000



PLAIN LANGUAGE BUDGET
FINANCIAL INFORMATION
SALARY DISCLOSURE
DISTRICT REPORT CARD

Red Hook Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 60,277,035	\$ 62,844,338	\$ 61,514,705
Increase/Decrease for the 2024-25 School Year		\$ 2,567,303	\$ 1,237,670
Percentage Increase/Decrease in Proposed Budget		4.26%	2.05%
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 38,360,367	\$ 39,690,000	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 38,360,367	\$ 39,690,000	\$ 38,360,367
F. Total Permissible Exclusions	\$ 970,172	\$ 1,146,296	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 37,542,679	\$ 38,547,825	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 37,390,195	\$ 38,543,704	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 152,484	\$ 4,121	
Administrative Component	\$ 6,671,205	\$ 7,025,240	\$ 6,790,240
Program Component	\$ 45,637,333	\$ 47,605,897	\$ 46,511,264
Capital Component	\$ 7,968,497	\$ 8,213,201	\$ 8,213,201

* Provide a statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.



1. Most instructional equipment will be removed from the budget as required by law.
2. Necessary Transfer to Capital Project will be cancelled as required by law.
3. Groups seeking to use school facilities will be required to pay applicable use charges as required by law.
4. Between 11 and 15 additional staff positions would be eliminated from our current level. These staff eliminations would dramatically reduce non-mandated programs and services such as Pre-Kindergarten, Kindergarten, Social and Emotional Support Service, Interscholastic Athletics, and Extra-Curricular Activities. Such a reduction would also produce significantly larger class sizes within the District. The District would be unable to continue existing programs while meeting the voter approved debt service obligations.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Vehicle Proposition (Does Not Impact 24-25 Tax Levy or Levy Limit)	\$ 500,000
Capital Proposition (Does Not Impact 24-25 Tax Levy or Levy Limit)	\$ 14,950,000
	\$
	\$

	Under the Budget Proposed for the 2024-25 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 760

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Red Hook Central School District, Dutchess and Columbia County, New York, will be held at Mill Road Elementary School in said District on Tuesday, May 21, 2024 between the hours of 12:00 noon and 9:00pm, prevailing time in the 3-5 Intermediate School Cafeteria, at which time the polls will be opened to vote by voting ballot or machine.

Entity Name	RED HOOK CSD		
BEDS Code	131701		
Claim Year	2023-2024 <input type="button" value="SET VALUES"/>		

Welcome BRUCE T MARTIN (School Entity User) CORE 04/18/2024 11:28 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.

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District Name: RED HOOK CSD
 Contact Person: BRUCE MARTIN

District Code: 131701
 Telephone: (845) 758-2241
 Tel Extension: 53100

Form Saved Successfully on 04/18/2024 11:28:30 AM

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name: BRUCE MARTIN, ASST. SUPT. FOF
 Preparer's Telephone Number: 845-758-2241

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	60,277,035	62,844,338	4.26 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	38,360,367	39,690,000	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	38,360,367	39,690,000	3.47 %
F. Permissible Exclusions to the School Tax Levy Limit	970,172	1,146,296	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	37,542,679	38,547,825	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	37,390,195	38,543,704	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	152,484	4,121	
Public School Enrollment	1,546	1,536	-0.65 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	4,333,117	5,700,000
Assigned Appropriated Fund Balance	4,050,282	3,500,000
Adjusted Unrestricted Fund Balance	3,298,051	2,500,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.47 %	3.98 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	500,000	1,770,688	Use in future capital projects, not 24-25
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	39,312	39,312	Funding Excess Unemployment Claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	1,453,805	1,400,000	Fund Accrued Leave Time Value to be Paid
Retirement Contribution	EMPLOYEES RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	1,490,000	1,490,000	Stabilize Retirement System Costs
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	NYSTRS	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS).	850,000	1,000,000	Stabilize TRS Retirement System Costs

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

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Ver 1.9.12

Tax Cap Calculation 2024-25

Base Year Tax Levy	38,360,367
Times (X) Tax Base Growth Factor	1.0105
Growth Factor Adjusted Tax Levy	38,763,151
Plus (+) PILOTS Receivable in Base Year	46,308
Minus (-) Tax for Exclusions in Base Year	970,172
Adjusted Base Year Levy	37,839,287
Times (X) Levy Growth Factor	1.0200
Levy Limit Before PILOT and Carry Over	38,596,073
Minus (-) PILOTS Receivable in Levy Year	48,248
Plus (+) Allowable Carry Over	-
Tax Levy Limit	38,547,825
Plus (+) Exclusions for Levy Year	1,146,296
Maximum Allowable Tax Levy	39,694,121

3.48%





**NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES**

**INSTRUCTIONS FOR APPLICATION FOR
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(Real Property Tax Law Section 495)**

Chapter 258 of the Laws of 2008 added Section 495 to the Real Property Tax Law requiring counties, cities, towns, villages and school districts to attach to their tentative/preliminary budgets an exemption report. The measure is effective October 5, 2008 and applies to budgets for fiscal years commencing on and after that date.

Notice of the report is required to be included in any notice of the preparation of the budget otherwise required by law. Also, the report is required to be posted on any bulletin board maintained by the budgeting authority for public notices and on any website maintained by the budgeting authority. In addition to being attached to the tentative/preliminary budget, the report also will be part of the final budget.

The exemption report is required to show how much of the total assessed value on the final assessment roll used in that budgetary process is exempt from taxation. (Due to the timing of school district budgeting, school districts may need to use the latest final assessment roll). The law requires exemption reports to include:

- Every type of exemption granted by the taxing authority, and the cumulative impact of each type of exemption (in either dollar amount of assessed value or as a percentage of the total assessed value on the roll);
- The cumulative amount expected to be received from recipients of each type of exemption as payments in lieu of taxes or other payments for municipal services; and
- The cumulative impact of all exemptions granted.

Exemption categories that are less than one percent of the value of the entire roll can be grouped together as one category and labeled as "other" or some other appropriate title.

More information -- including questions and answers, the law itself and a sample report -- is available online: <http://www.tax.ny.gov/research/property/exempt/exemptionreporting.htm>.

The following instructions correspond to the information requested on the RP-495 and RP-495 PILOT forms.

Date – Date report prepared

Taxing Jurisdiction – Name of county, city, town, village or school district

Fiscal Year Beginning – The year in which the fiscal year begins (e.g., if the report applies to a municipal budget for the fiscal year beginning January 1, 2009, enter "2009")

Total Equalized Value in Taxing Jurisdiction –

- **For cities, towns, village assessing units, school districts within one municipality and non-assessing villages within one municipality** - the total equalized value is the total assessed value of all parcels divided by the level of assessment of the municipality on the assessment roll.
- **For counties, school districts in more than one municipality, and non-assessing villages in more than one municipality** - the total equalized value is the sum of the total equalized values of the municipal segments thereof. For each municipal segment, the total equalized value is the total assessed value of all parcels in the segment divided by the level of assessment of the municipality on the latest assessment roll.

Exemption Code – The 5-digit code that identifies the type of exemption. These codes are issued by the Office of Real Property Tax Services and are available online:

http://www.tax.ny.gov/research/property/assess/manuals/vol4/pt1/section2/sec2_02.htm. The exemptions for each parcel are identified by these 5-digit codes on the assessment roll.

Exemption Description – Title of the exemption (e.g. Enhanced STAR, Senior Citizens, State-owned, County-owned, Industrial Development, Farm Building, etc.) are also available from

http://www.tax.ny.gov/research/property/assess/manuals/vol4/pt1/section2/sec2_02.htm. The description can also be the exemption title used on tax bills.

Statutory Authority – The section of the law authorizing the exemption. This can also be found online

http://www.tax.ny.gov/research/property/assess/manuals/vol4/pt1/section2/sec2_02.htm.

Number of Exemptions – The total count of parcels receiving this exemption in the taxing jurisdiction

Total Equalized Value –

- **For cities, towns, village assessing units, school districts within one municipality and non-assessing villages within one municipality** - the total equalized value is the sum of the exempt assessed values of all parcels with this exemption divided by the level of assessment of the municipality on the assessment roll.
- **For counties, school districts in more than one municipality, and non-assessing villages in more than one municipality** – the sum of total equalized exempt value of each municipal segment for each individual exemption code. For each municipal segment, the total equalized value is the sum of the exempt assessed values of all parcels with this exemption divided by the level of assessment of the municipality on the assessment roll.

Percentage of Value Exempted – The total equalized value in Column E divided by the Total Equalized Value in the Taxing Jurisdiction listed above.

Amount, If Any, Attributed to Payments in Lieu of Taxes (PILOTs) – The total amount of all PILOTs, as listed on the RP-495-PILOT. Taxing jurisdictions without PILOTs will enter "0" and not complete the RP-495-PILOT.

RP-495-PILOT – Each PILOT agreement is listed under one or more exemptions. Similar to the RP-495, the code(s) for each PILOT is listed with accompanying information, as described above. No equalization is necessary because the PILOTs are made in actual dollar amounts.

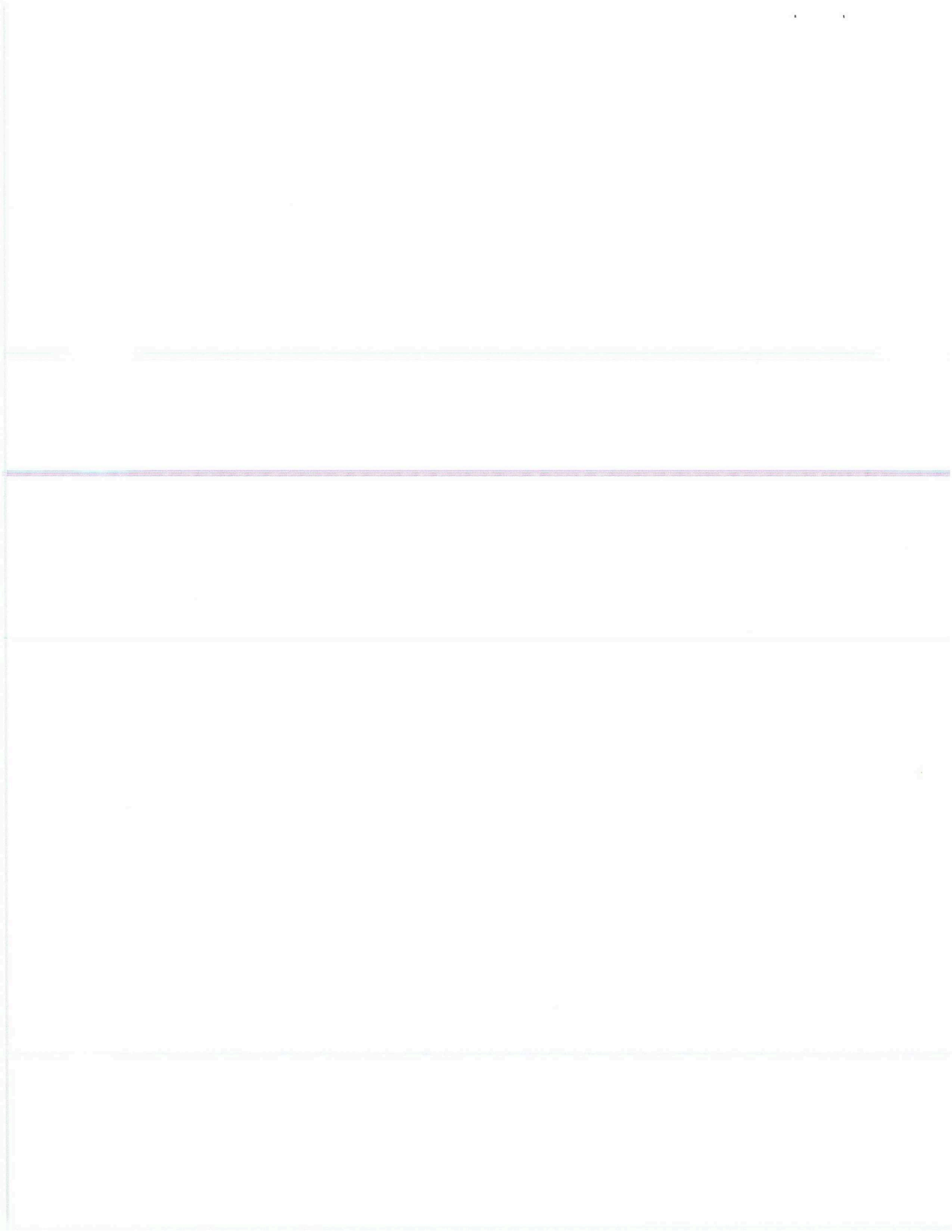
Equalized Total Assessed Value 270,588,562

School District - 134801 Red Hook

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,814,865	0.67
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,723,244	0.64
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	440,000	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	640,000	0.24
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	76,400	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	85,467	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	15	203,084	0.08
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	26,880	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	159,272	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	243,600	0.09
41700	AGRICULTURAL BUILDING	RPTL 483	1	102,667	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	61	14,952,614	5.53
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	1,458,236	0.54
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	120,924	0.04
41834	ENHANCED STAR	RPTL 425	42	4,613,318	1.70
41854	BASIC STAR 1999-2000	RPTL 425	123	5,315,682	1.96
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	160,727	0.06
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	282,667	0.10
Total Exemptions Exclusive of System Exemptions:				32,419,647	11.98
Total System Exemptions:				0	0.00
Totals:				32,419,647	11.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



Equalized Total Assessed Value 200,307,580

School District - 134801 Red Hook

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,814,865	0.91
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	440,000	0.22
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	76,400	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	85,467	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	13	174,720	0.09
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	26,880	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	112,000	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	243,600	0.12
41700	AGRICULTURAL BUILDING	RPTL 483	1	102,667	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	40	7,691,597	3.84
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	838,400	0.42
41834	ENHANCED STAR	RPTL 425	32	3,493,984	1.74
41854	BASIC STAR 1999-2000	RPTL 425	96	4,198,368	2.10
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	282,667	0.14

Total Exemptions Exclusive of System Exemptions:	208	19,581,615	9.78
Total System Exemptions:	0	0	0.00
Totals:	208	19,581,615	9.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 70,280,982

School District - 134801 Red Hook

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,723,244	2.45
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	640,000	0.91
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	28,364	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	47,272	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	7,261,017	10.33
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	619,836	0.88
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	120,924	0.17
41834	ENHANCED STAR	RPTL 425	10	1,119,334	1.59
41854	BASIC STAR 1999-2000	RPTL 425	27	1,117,314	1.59
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	160,727	0.23
Total Exemptions Exclusive of System Exemptions:				12,838,032	18.27
Total System Exemptions:				0	0.00
Totals:				12,838,032	18.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 364,272,199

School District - 134801 Red Hook CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	415,400	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	3	796,300	0.22
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	430,400	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	100	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	192,000	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	180,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	84,535	0.02
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	34	9,621,100	2.64
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	1,098,500	0.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	1,981,400	0.54
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	1,166,940	0.32
41834	ENHANCED STAR	RPTL 425	79	8,844,790	2.43
41854	BASIC STAR 1999-2000	RPTL 425	111	4,860,690	1.33
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	15	5,042,200	1.38
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	35	1,339,300	0.37
Total Exemptions Exclusive of System Exemptions:				36,093,655	9.91
Total System Exemptions:				0	0.00
Totals:				36,093,655	9.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 134801 Red Hook CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	9	2,264,800	0.70
13800	SCHOOL DISTRICT	RPTL 408	7	20,000,750	6.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	8,007,300	2.46
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	700,000	0.22
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	429,000	0.13
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	418,400	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,163,800	0.36
26100	VETERANS ORGANIZATION	RPTL 452	1	530,000	0.16
26250	HISTORICAL SOCIETY	RPTL 444	1	875,995	0.27
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	393,500	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	55,500	0.02
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	2	12,000,000	3.69
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	29	348,000	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	380,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	192,360	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	1,066,100	0.33
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	1,904,200	0.59
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	1,211,475	0.37
41834	ENHANCED STAR	RPTL 425	87	9,908,410	3.04
41854	BASIC STAR 1999-2000	RPTL 425	185	8,290,916	2.55
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	290,655	0.09
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	3	60,000	0.02
47614	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	230,000	0.07

Equalized Total Assessed Value 325,453,076

School District - 134801 Red Hook CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	139,030	0.04
Total Exemptions Exclusive of System Exemptions:				70,860,191	21.77
Total System Exemptions:				0	0.00
Totals:				70,860,191	21.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 189,575,882

School District - 134801 Red Hook CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	862,200	0.45
13100	CO - GENERALLY	RPTL 406(1)	1	79,900	0.04
13650	VG - GENERALLY	RPTL 406(1)	19	2,785,600	1.47
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	3,942,050	2.08
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	4,267,400	2.25
26100	VETERANS ORGANIZATION	RPTL 452	1	49,500	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	606,500	0.32
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	159,000	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	228,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	220,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	178,610	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	5,375,800	2.84
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	1,125,283	0.59
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	357,470	0.19
41834	ENHANCED STAR	RPTL 425	52	5,852,590	3.09
41854	BASIC STAR 1999-2000	RPTL 425	74	3,318,160	1.75
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	1	20,000	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	3,010,182	1.59
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	29,880	0.02
Total Exemptions Exclusive of System Exemptions:				32,468,125	17.13
Total System Exemptions:				0	0.00
Totals:				32,468,125	17.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 134801 Red Hook CSD
 Equalized Total Assessed Value 1,645,665,717

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	14,703,500	0.89
13500	TOWN - GENERALLY	RPTL 406(1)	21	6,167,500	0.37
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	734,800	0.04
13650	VG - GENERALLY	RPTL 406(1)	1	1,600	0.00
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	4	412,800	0.03
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	222,500	0.01
13800	SCHOOL DISTRICT	RPTL 408	4	67,616,500	4.11
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	176,800	0.01
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	154,800	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	13,185,700	0.80
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	29	221,931,900	13.49
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	6,305,900	0.38
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	14	13,822,300	0.84
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	957,500	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	130	1,560,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	87	1,740,000	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	29	1,037,310	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	6	1,621,550	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	146	55,156,000	3.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	34	9,503,660	0.58
41800	PERSONS AGE 65 OR OVER	RPTL 467	24	3,671,250	0.22
41804	PERSONS AGE 65 OR OVER	RPTL 467	35	4,522,985	0.27
41834	ENHANCED STAR	RPTL 425	329	37,323,927	2.27
41854	BASIC STAR 1999-2000	RPTL 425	716	32,105,440	1.95
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	187,280	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	145,550	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	346,500	0.02
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	1	20,000	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	11,657,980	0.71
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	930,206	0.06

Equalized Total Assessed Value 1,645,665,717

School District - 134801 Red Hook CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	29	1,044,385	0.06
Total Exemptions Exclusive of System Exemptions:				508,968,123	30.93
Total System Exemptions:				0	0.00
Totals:				508,968,123	30.93

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

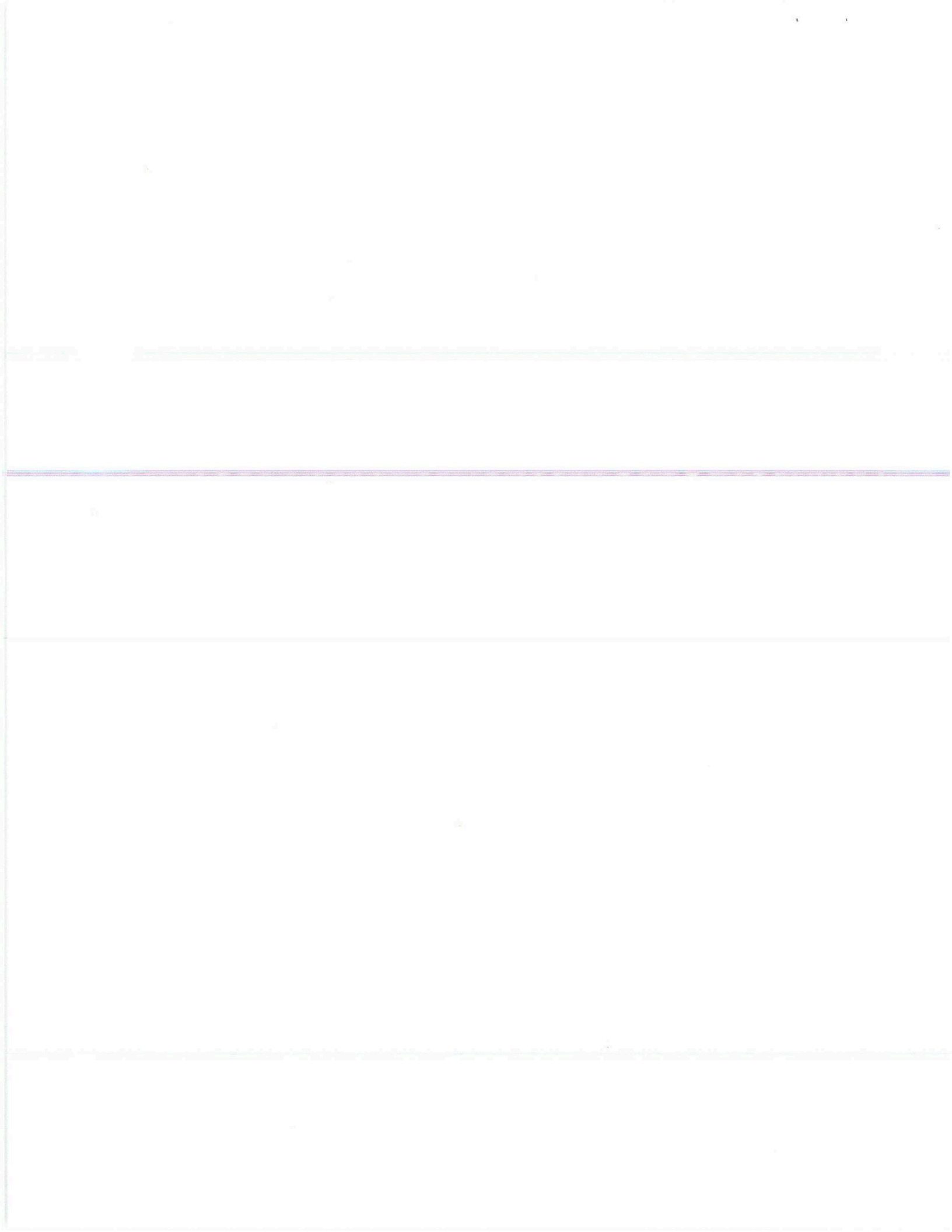
Equalized Total Assessed Value 31,084,233

School District - 134801 Red Hook CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	1,443,000	4.64
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	738,400	2.38
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	810,800	2.61
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	34,900	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	36,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	68,920	0.22
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	1,072,520	3.45
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	96,235	0.31
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	101,825	0.33
41834	ENHANCED STAR	RPTL 425	11	1,272,260	4.09
41854	BASIC STAR 1999-2000	RPTL 425	12	525,840	1.69
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	159,150	0.51
Total Exemptions Exclusive of System Exemptions:				6,419,850	20.65
Total System Exemptions:				0	0.00
Totals:				6,419,850	20.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



Equalized Total Assessed Value 2,556,051,107

School District - 134801 Red Hook CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	23	15,981,100	0.63
13100	CO - GENERALLY	RPTL 406(1)	2	1,522,900	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	24	6,963,800	0.27
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	734,800	0.03
13650	VG - GENERALLY	RPTL 406(1)	29	5,052,000	0.20
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	4	412,800	0.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	222,500	0.01
13800	SCHOOL DISTRICT	RPTL 408	11	87,617,250	3.43
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	176,800	0.01
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	154,800	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	32	25,873,450	1.01
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	32	226,899,300	8.88
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	6,734,900	0.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	418,400	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	17	15,796,900	0.62
26100	VETERANS ORGANIZATION	RPTL 452	2	579,500	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	875,995	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,430,400	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	1,207,000	0.05
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	2	12,000,000	0.47
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	197	2,364,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	129	2,580,000	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	45	1,561,735	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	1,621,550	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	200	72,291,520	2.83
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	41	10,698,395	0.42
41800	PERSONS AGE 65 OR OVER	RPTL 467	52	8,682,133	0.34
41804	PERSONS AGE 65 OR OVER	RPTL 467	58	7,360,695	0.29
41834	ENHANCED STAR	RPTL 425	558	63,201,977	2.47
41854	BASIC STAR 1999-2000	RPTL 425	1,098	49,101,046	1.92
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	449,805	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	187,280	0.01

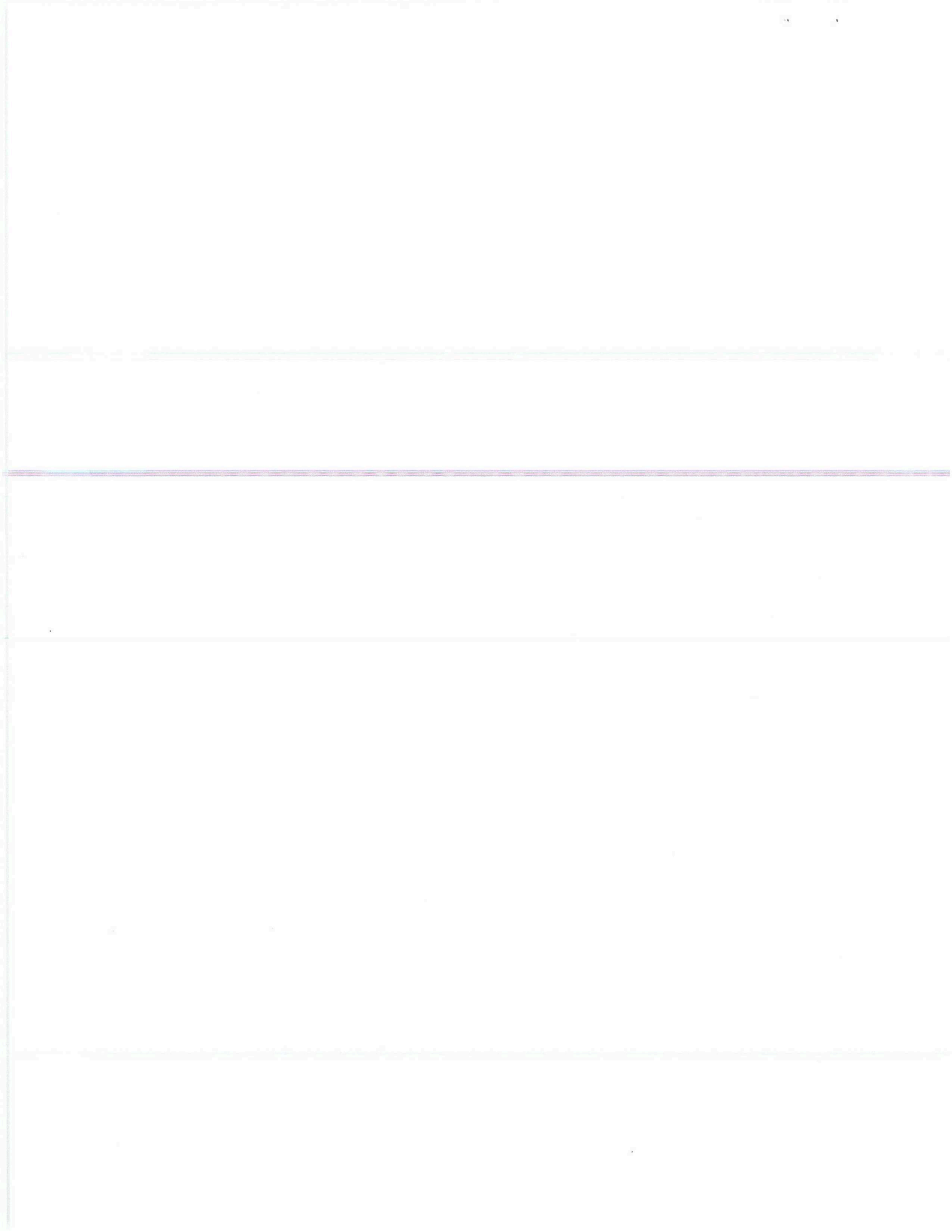
Equalized Total Assessed Value 2,556,051,107

School District - 134801 Red Hook GSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	145,550	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	346,500	0.01
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	5	100,000	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	14,668,162	0.57
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	19	5,972,406	0.23
47614	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	230,000	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	71	2,552,595	0.10
Total Exemptions Exclusive of System Exemptions:				654,809,944	25.62
Total System Exemptions:				0	0.00
Totals:				654,809,944	25.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



COMPENSATION DISCLOSURE STATEMENT

Superintendent of Schools

Chapter 474 of the Laws of 1996 includes a provision for the publication of Superintendent and administrator compensation in excess of \$85,000 (adjusted to \$169,000 for 2024-25) as part of the annual school district budget process. The information listed herein responds to this statutory requirement.

School District Profile

The Superintendent of Schools, Dr. Janet Warden, is the Chief Executive Officer of the Red Hook Central School District. Dr. Warden began her service as Superintendent of Schools on July 1, 2020. She is employed subject to a multi-year contract with the Board of Education, which is elected annually by the community to serve three-year terms. The Superintendent is the CEO of a school district which:

- serves approximately 1,550 enrolled students;
- employs approximately 210 certified teachers and professional staff and 180 classified support staff;
- has a total budget of over \$60 million of which the central administrative budget is less than 2 percent;
- has 3 school buildings comprising a total of over 415,000 square feet with a fixed asset value of over \$100 million;
- operates a student transportation fleet of 44 school buses, transporting 1,400 students 400,000 miles per year covering a school district area of 90 square miles.

Superintendent's Qualifications

Pursuant to Education Law 3003, Superintendents must hold a certificate from the State Education Department certifying their qualifications including at least 60 credits of postgraduate work and 3 years of teaching experience. Dr. Warden holds degrees of a Bachelors of Arts in Criminal Justice from SUNY Plattsburgh, Masters in Special Education from SUNY New Paltz, Certificate of Advanced Study from SUNY New Paltz and Massachusetts College of Liberal Arts. Additionally, she holds a Doctorate from Fordham University issued in 2022. She has over twenty-eight years in education and has held positions as a Child Care Worker, Teaching Assistant, Elementary Teacher, Special Education Teacher, Coordinator of Special Education, High School Assistant Principal, Elementary Principal and Assistant Superintendent of Instruction and Personnel.

Compensation

The Superintendent's compensation consists of salary and other benefits.

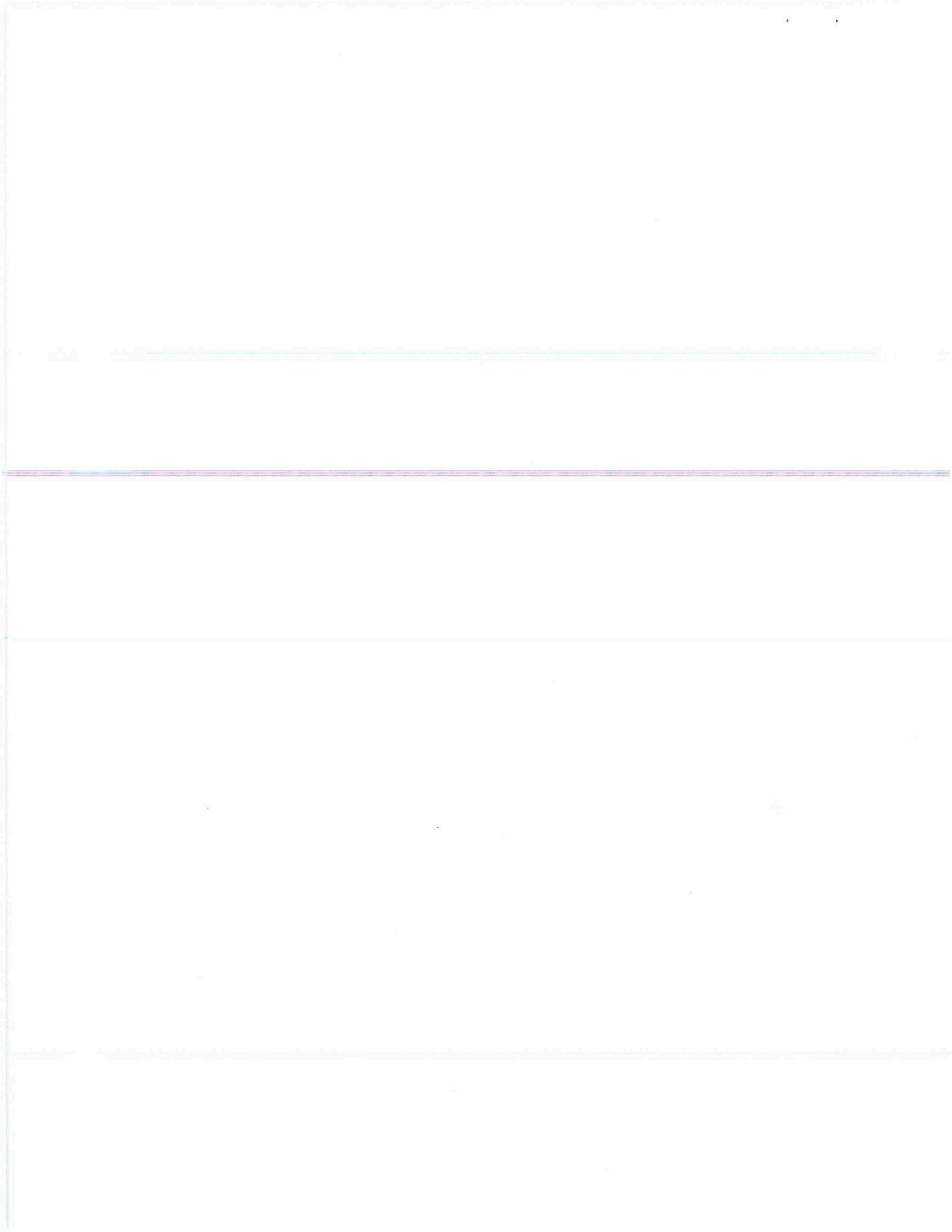
\$244,685 – Budgeted Annual Salary. The Superintendent receives an annual salary reported as wages pursuant to a contract. The contract salary is negotiated each year with the Board of Education.

\$81,335 – Annualized Cost of Benefits. The Superintendent receives the same employee benefits provided to other full time employees. Many of these benefits such as social security, Medicare, and retirement contributions are required by law.

- \$24,738 – Mandatory retirement system contribution of approximately 10.11% of salary;
- \$10,453 – Mandatory federal social security contribution @ 6.20% of salary up to the salary cap of \$168,600
- \$3,548 – Mandatory federal Medicare contribution @ 1.45% of salary;
- \$30,096 – Health Insurance
- \$12,500 – Other Benefits

Other Administrators

Asst. Supt for Business	233,108	Intermediate School Principal	197,683
Asst. Supt. for Cur. Inst. Staff Dev.	202,121	Primary School Principal	183,430
Director of Health, Athletics, &PE	201,168	High School Principal	171,314



Salary: Administrative Compensation Information
131701 - RED HOOK CSD

2023-2024 - Page 1
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Form Due May 13, 2024

2024-2025 Salary Threshold =
\$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	244,685	81,335	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST SUPT FOR BUSINESS	233,108	67,154	
3.	ASST SUPT FOR DUR. INST AND STAFF DEV	202,121	67,496	
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Salary: Administrative Compensation Information
131701 - RED HOOK CSD

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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
131701 - RED HOOK CSD

2023-2024 Claim Year - Page 3
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Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary

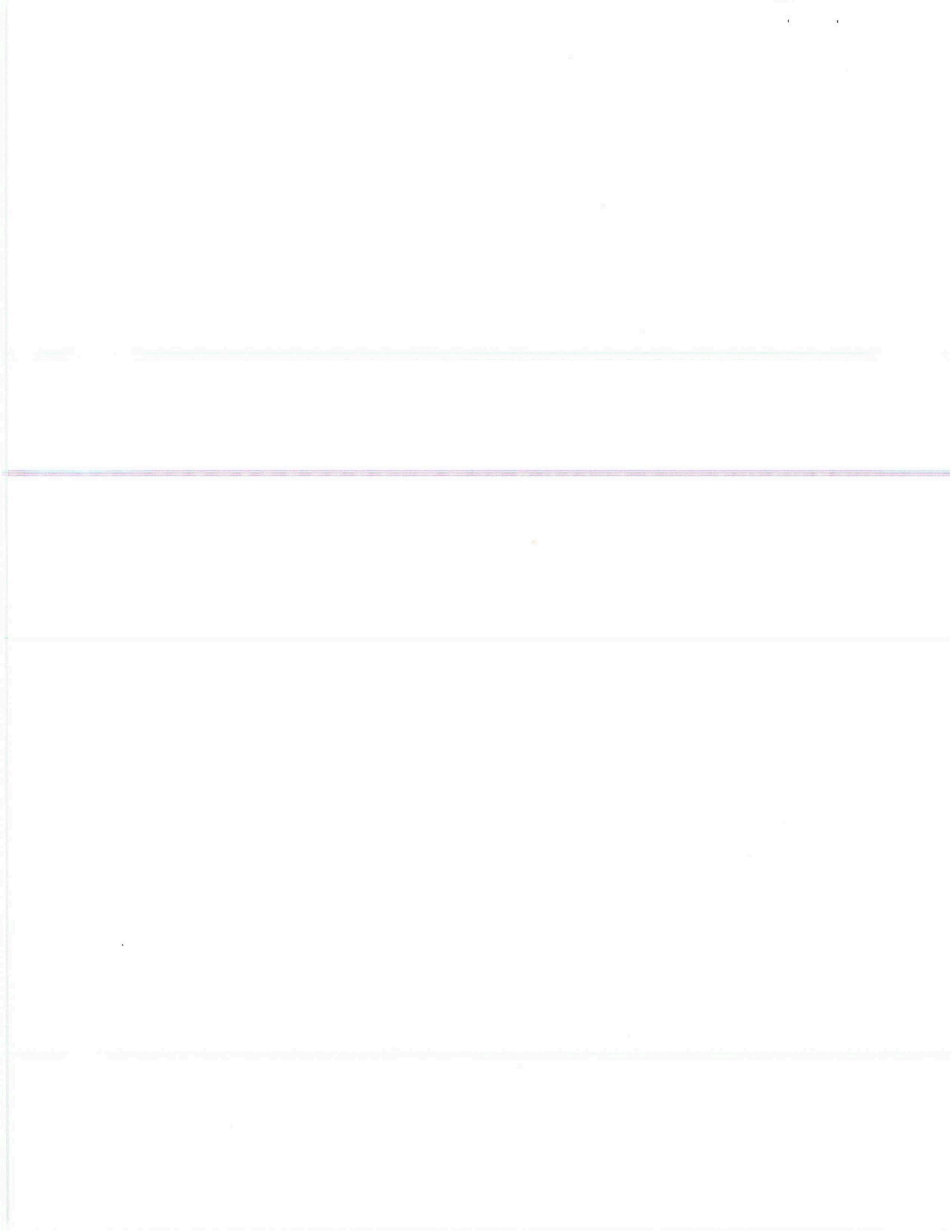
71.	DIRECTOR OF HEALTH ATHLETICS AND PE	201,168
72.	INTERMEDIATE PRINCIPAL	197,683

73.	PRIMARY SCHOOL PRINCIPAL	183,430
74.	HIGH SCHOOL PRINCIPAL	171,314
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**Salary: Administrative Compensation Information
131701 - RED HOOK CSD**

**2023-2024 Claim Year - Page 4
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RED HOOK CSD

2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT



1,645

NEEDS RESOURCE CATEGORY



Average Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS



significantly more than the average district in the state

DISTRICT STUDENT NEEDS ARE



significantly less than the state average

Student Demographics

Enrollment	RED HOOK CSD
All Students	1,617
Economically Disadvantaged	24%
Students with Disabilities	14%
English Language Learners	3%

Enrollment	RED HOOK CSD
➤ Race/Ethnicity	

Staffing Profile	RED HOOK CSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	13%
Teachers with 4-20 Years of Experience %	51%
Teachers with 21+ Years of Experience %	36%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



N/A

DISTRICT OR
DISTRICT OF
LOCATION

\$28,179.00

COUNTY
AVERAGE

\$24,364.00

STATEWIDE
AVERAGE

\$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	RED HOOK CSD
➤ A. Instruction (A1 + A2 + A3 + A4)	\$17,536.66
➤ B. Administration (B1 + B2 + B3)	\$1,191.46
➤ C. All Other Spending (C1 + C2 + C3)	\$2,219.35
D. Total School Level (A + B + C)	\$20,947.47
➤ E. Central Instruction (E1 + E2 + E3 + E4)	\$27.13
➤ F. Central Administration (F1 + F2 + F3)	\$3,305.85
➤ G. All Other Central Spending (G1 + G2 + G3)	\$3,898.27
H. Total Central Costs	\$7,231.25
I. Total Spending (D + H)	\$28,178.72

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	RED HOOK CSD
J. Total School Level Local/State Spending	\$20,086.93
➤ K. Total School Level Federal Spending	\$860.53
L. Total Central Level Local/State Spending	\$7,217.05

Report View Two Per Pupil Expenditure Categories	RED HOOK CSD
M. Total Central Level Federal Spending	\$14.20
N. Total Spending (J + K + L + M)	\$28,178.72

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

➤	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

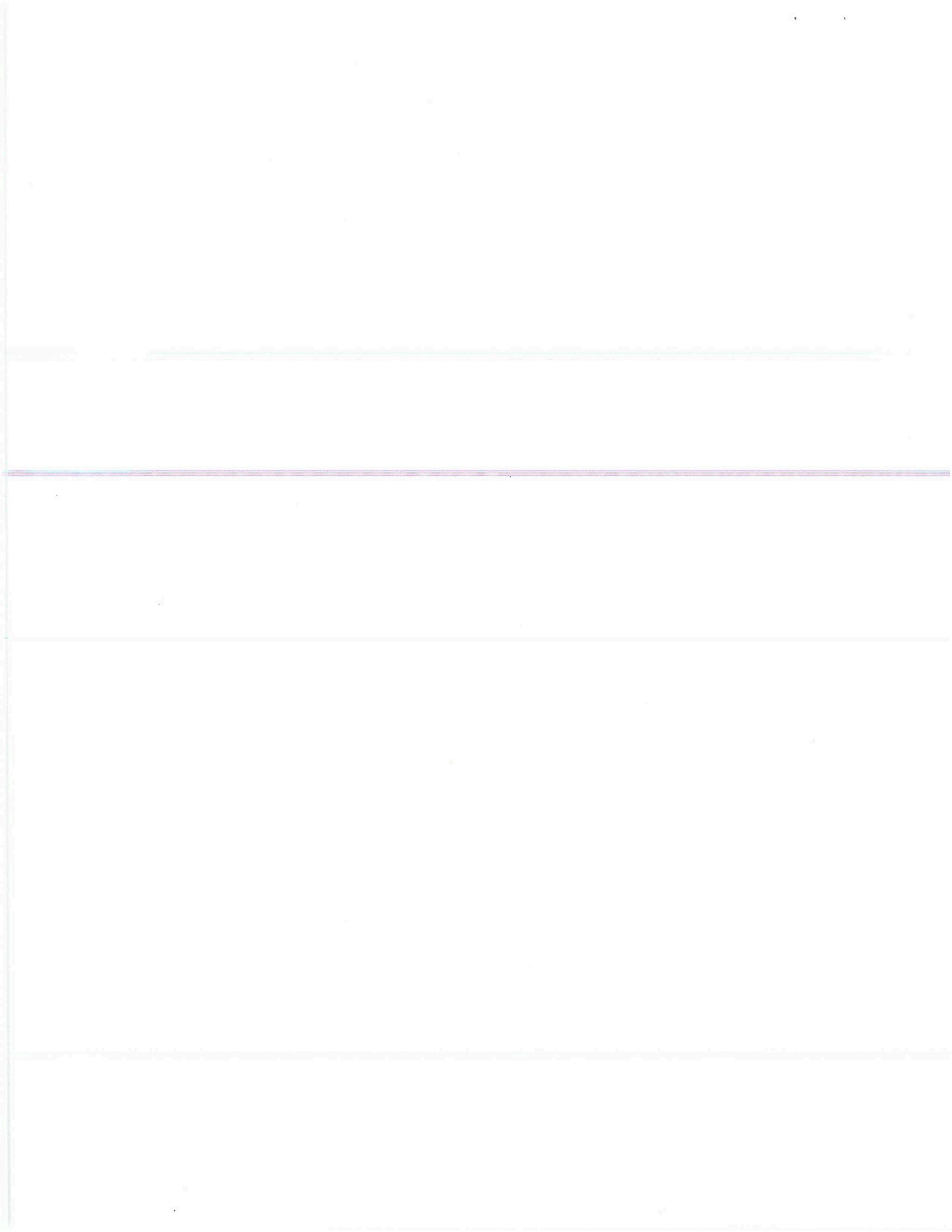
Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	RED HOOK CSD
1. Transportation	\$3,428,061.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$2,567,125.00
4. Debt Service	\$3,511,799.00
5. Other	\$2,978,704.00
Percent Excluded from Total	21%
Total Expenditures	\$58,839,676.00

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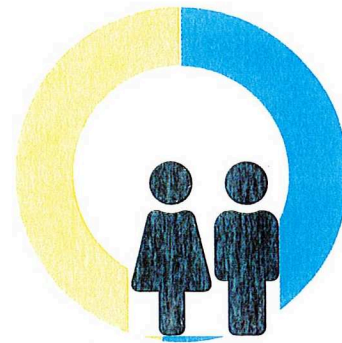
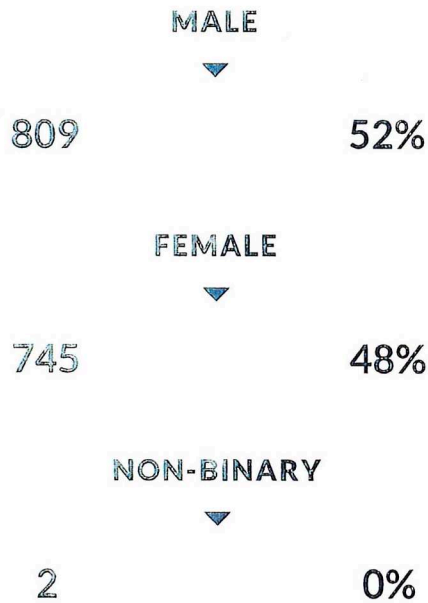


This report provides enrollment counts for schools and districts by various demographic groups for the 2022 - 23 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

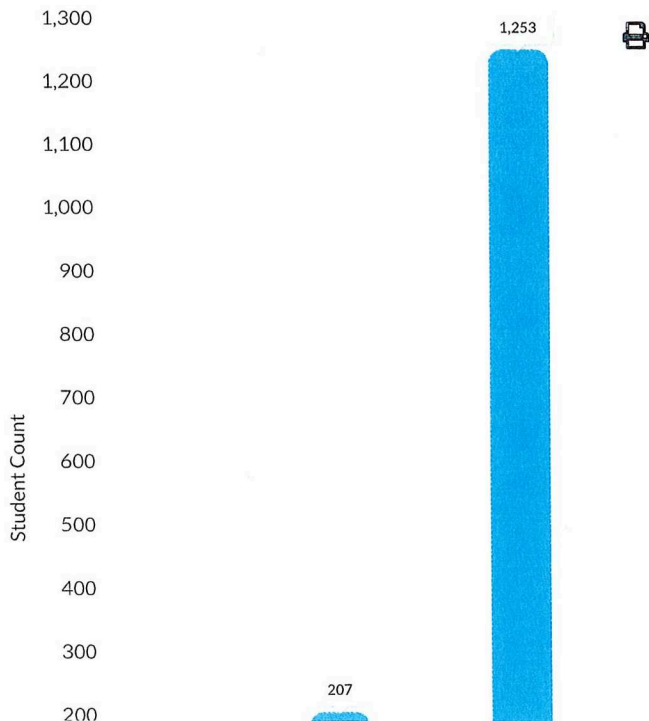
RED HOOK CSD ENROLLMENT (2022 - 23)

K-12 Enrollment: 1,556

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

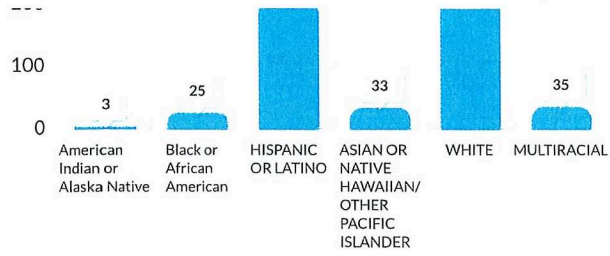


BLACK OR AFRICAN AMERICAN



HISPANIC OR LATINO





ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

33 2%

WHITE

1,253 81%

MULTIRACIAL

35 2%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

55 4%

STUDENTS WITH DISABILITIES

207 13%

ECONOMICALLY DISADVANTAGED

423 27%

MIGRANT

— —

HOMELESS

— —

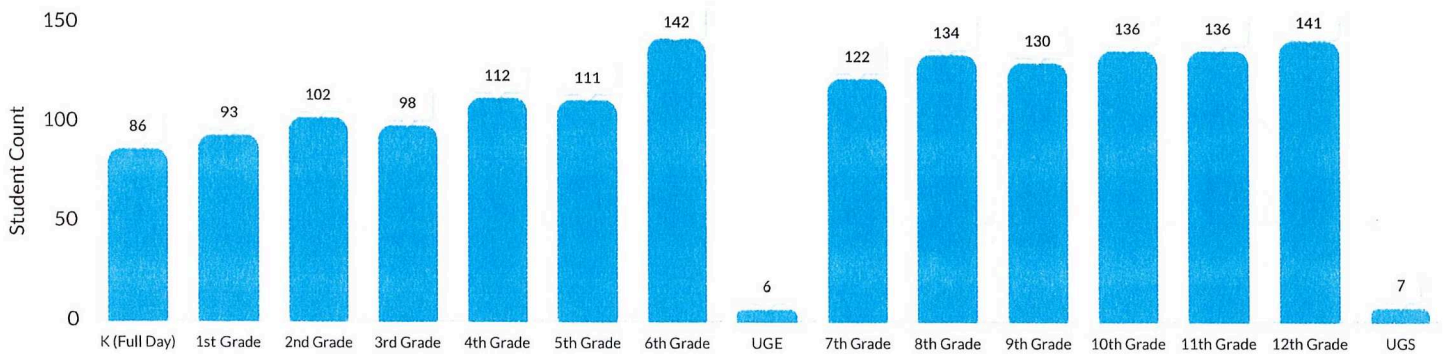
FOSTER CARE

— —

PARENT IN ARMED FORCES

— —

ENROLLMENT BY GRADE



K (FULL DAY)

86 5%

1ST GRADE

93 6%

2ND GRADE

102 6%

3RD GRADE

98 6%

4TH GRADE

112 7%

5TH GRADE

111 7%

6TH GRADE

142 9%

UNGRADED ELE...

6 0%

7TH GRADE

122 8%

8TH GRADE

134 8%

9TH GRADE

130 8%

10TH GRADE

136 9%

11TH GRADE

12TH GRADE

UNGRADED SEC...

136 9%

141 9%

7 0%

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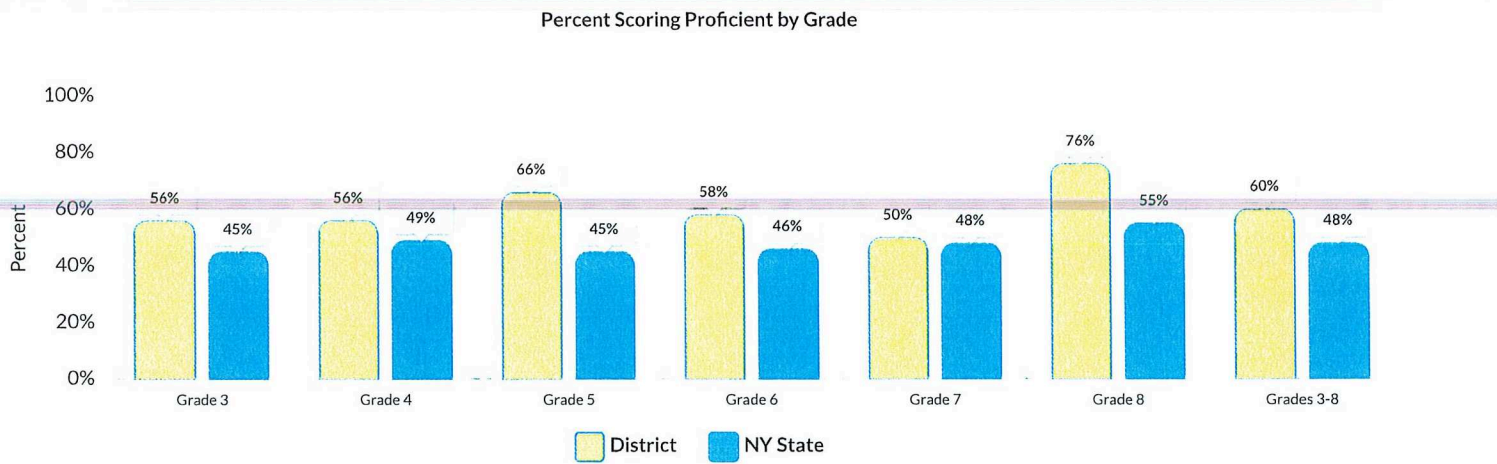
RED HOOK CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



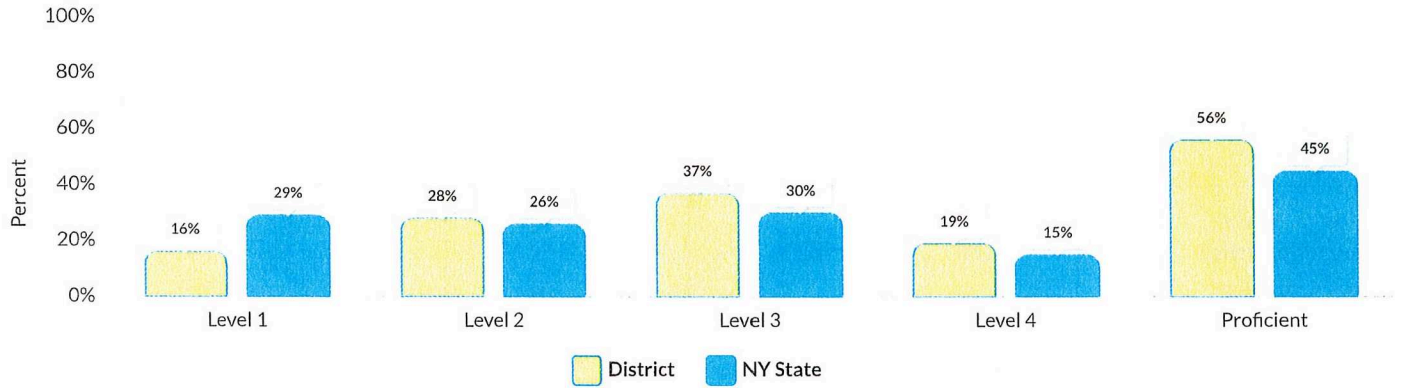
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	102	13	13%	89	87%	14	16%	25	28%	33	37%	17	19%	50	56%
Grade 4	115	42	37%	73	63%	12	16%	20	27%	21	29%	20	27%	41	56%
Grade 5	109	32	29%	77	71%	13	17%	13	17%	21	27%	30	39%	51	66%
Grade 6	145	57	39%	88	61%	14	16%	23	26%	26	30%	25	28%	51	58%
Grade 7	119	79	66%	40	34%	12	30%	8	20%	12	30%	8	20%	20	50%
Grade 8	139	90	65%	49	35%	4	8%	8	16%	19	39%	18	37%	37	76%
Grades 3-8	729	313	43%	416	57%	69	17%	97	23%	132	32%	118	28%	250	60%

GRADE 3 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	102	13	13%	89	87%	14	16%	25	28%	33	37%	17	19%	50	56%
Female	49	4	8%	45	92%	9	20%	7	16%	19	42%	10	22%	29	64%
Male	53	9	17%	44	83%	5	11%	18	41%	14	32%	7	16%	21	48%
General Education Students	83	6	7%	77	93%	11	14%	18	23%	31	40%	17	22%	48	62%
Students with Disabilities	19	7	37%	12	63%	3	25%	7	58%	2	17%	0	0%	2	17%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	3	14%	18	86%	5	28%	6	33%	6	33%	1	6%	7	39%
White	76	10	13%	66	87%	8	12%	19	29%	26	39%	13	20%	39	59%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	0	0%	1	20%	3	60%	4	80%
Economically Disadvantaged	36	7	19%	29	81%	8	28%	9	31%	9	31%	3	10%	12	41%
Not Economically Disadvantaged	66	6	9%	60	91%	6	10%	16	27%	24	40%	14	23%	38	63%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	99	13	13%	86	87%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	102	13	13%	89	87%	14	16%	25	28%	33	37%	17	19%	50	56%
Not Homeless	102	13	13%	89	87%	14	16%	25	28%	33	37%	17	19%	50	56%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	102	13	13%	89	87%	14	16%	25	28%	33	37%	17	19%	50	56%
Parent Not in Armed Forces	102	13	13%	89	87%	14	16%	25	28%	33	37%	17	19%	50	56%

GRADE 4 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	115	42	37%	73	63%	12	16%	20	27%	21	29%	20	27%	41	56%
Female	56	22	39%	34	61%	6	18%	5	15%	13	38%	10	29%	23	68%
Male	59	20	34%	39	66%	6	15%	15	38%	8	21%	10	26%	18	46%
General Education Students	98	34	35%	64	65%	7	11%	16	25%	21	33%	20	31%	41	64%
Students with Disabilities	17	8	47%	9	53%	5	56%	4	44%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	4	20%	16	80%	5	31%	5	31%	5	31%	1	6%	6	38%
White	87	38	44%	49	56%	4	8%	13	27%	16	33%	16	33%	32	65%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	8	100%	3	38%	2	25%	0	0%	3	38%	3	38%
Economically Disadvantaged	33	11	33%	22	67%	8	36%	8	36%	3	14%	3	14%	6	27%
Not Economically Disadvantaged	82	31	38%	51	62%	4	8%	12	24%	18	35%	17	33%	35	69%
English Language Learner	8	2	25%	6	75%	3	50%	3	50%	0	0%	0	0%	0	0%
Non-English Language Learner	107	40	37%	67	63%	9	13%	17	25%	21	31%	20	30%	41	61%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	114	42	37%	72	63%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	115	42	37%	73	63%	12	16%	20	27%	21	29%	20	27%	41	56%
Not Migrant	115	42	37%	73	63%	12	16%	20	27%	21	29%	20	27%	41	56%
Parent Not in Armed Forces	115	42	37%	73	63%	12	16%	20	27%	21	29%	20	27%	41	56%

GRADE 5 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	109	32	29%	77	71%	13	17%	13	17%	21	27%	30	39%	51	66%
Female	51	15	29%	36	71%	—	—	—	—	—	—	—	—	—	—
Male	57	17	30%	40	70%	9	23%	4	10%	12	30%	15	38%	27	68%
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	52	15	29%	37	71%	4	11%	9	24%	9	24%	15	41%	24	65%
General Education Students	94	24	26%	70	74%	7	10%	12	17%	21	30%	30	43%	51	73%
Students with Disabilities	15	8	53%	7	47%	6	86%	1	14%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	5	25%	15	75%	—	—	—	—	—	—	—	—	—	—
White	84	26	31%	58	69%	9	16%	10	17%	13	22%	26	45%	39	67%
Multiracial	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	25	6	24%	19	76%	4	21%	3	16%	8	42%	4	21%	12	63%
Economically Disadvantaged	36	13	36%	23	64%	6	26%	5	22%	7	30%	5	22%	12	52%
Not Economically Disadvantaged	73	19	26%	54	74%	7	13%	8	15%	14	26%	25	46%	39	72%
English Language Learner	7	2	29%	5	71%	2	40%	1	20%	1	20%	1	20%	2	40%
Non-English Language Learner	102	30	29%	72	71%	11	15%	12	17%	20	28%	29	40%	49	68%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	109	32	29%	77	71%	13	17%	13	17%	21	27%	30	39%	51	66%
Not Homeless	109	32	29%	77	71%	13	17%	13	17%	21	27%	30	39%	51	66%
Not Migrant	109	32	29%	77	71%	13	17%	13	17%	21	27%	30	39%	51	66%
Parent Not in Armed Forces	109	32	29%	77	71%	13	17%	13	17%	21	27%	30	39%	51	66%

GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	145	57	39%	88	61%	14	16%	23	26%	26	30%	25	28%	51	58%
Female	73	25	34%	48	66%	6	13%	12	25%	14	29%	16	33%	30	63%
Male	72	32	44%	40	56%	8	20%	11	28%	12	30%	9	23%	21	53%
General Education Students	123	45	37%	78	63%	9	12%	19	24%	26	33%	24	31%	50	64%
Students with Disabilities	22	12	55%	10	45%	5	50%	4	40%	0	0%	1	10%	1	10%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	5	33%	10	67%	3	30%	4	40%	1	10%	2	20%	3	30%
White	124	51	41%	73	59%	10	14%	19	26%	24	33%	20	27%	44	60%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	0	0%	1	20%	3	60%	4	80%
Economically Disadvantaged	35	17	49%	18	51%	5	28%	4	22%	5	28%	4	22%	9	50%
Not Economically Disadvantaged	110	40	36%	70	64%	9	13%	19	27%	21	30%	21	30%	42	60%
English Language Learner	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	140	56	40%	84	60%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	145	57	39%	88	61%	14	16%	23	26%	26	30%	25	28%	51	58%
Not Homeless	145	57	39%	88	61%	14	16%	23	26%	26	30%	25	28%	51	58%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	145	57	39%	88	61%	14	16%	23	26%	26	30%	25	28%	51	58%
Parent Not in Armed Forces	145	57	39%	88	61%	14	16%	23	26%	26	30%	25	28%	51	58%

GRADE 7 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	119	79	66%	40	34%	12	30%	8	20%	12	30%	8	20%	20	50%
Female	57	41	72%	16	28%	3	19%	2	13%	6	38%	5	31%	11	69%
Male	62	38	61%	24	39%	9	38%	6	25%	6	25%	3	13%	9	38%
General Education Students	105	71	68%	34	32%	7	21%	8	24%	11	32%	8	24%	19	56%
Students with Disabilities	14	8	57%	6	43%	5	83%	0	0%	1	17%	0	0%	1	17%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	11	61%	7	39%	—	—	—	—	—	—	—	—	—	—
White	93	64	69%	29	31%	9	31%	5	17%	7	24%	8	28%	15	52%
Multiracial	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	26	15	58%	11	42%	3	27%	3	27%	5	45%	0	0%	5	45%
Economically Disadvantaged	31	18	58%	13	42%	5	38%	3	23%	4	31%	1	8%	5	38%
Not Economically Disadvantaged	88	61	69%	27	31%	7	26%	5	19%	8	30%	7	26%	15	56%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	116	78	67%	38	33%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	119	79	66%	40	34%	12	30%	8	20%	12	30%	8	20%	20	50%
Not Homeless	119	79	66%	40	34%	12	30%	8	20%	12	30%	8	20%	20	50%
Not Migrant	119	79	66%	40	34%	12	30%	8	20%	12	30%	8	20%	20	50%
Parent Not in Armed Forces	119	79	66%	40	34%	12	30%	8	20%	12	30%	8	20%	20	50%

GRADE 8 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	139	90	65%	49	35%	4	8%	8	16%	19	39%	18	37%	37	76%
Female	69	44	64%	25	36%	2	8%	2	8%	8	32%	13	52%	21	84%
Male	70	46	66%	24	34%	2	8%	6	25%	11	46%	5	21%	16	67%
General Education Students	122	80	66%	42	34%	2	5%	3	7%	19	45%	18	43%	37	88%
Students with Disabilities	17	10	59%	7	41%	2	29%	5	71%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Black or African American	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	10	56%	8	44%	—	—	—	—	—	—	—	—	—	—
White	112	75	67%	37	33%	3	8%	6	16%	11	30%	17	46%	28	76%
Multiracial	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	25	13	52%	12	48%	1	8%	2	17%	8	67%	1	8%	9	75%
Economically Disadvantaged	43	28	65%	15	35%	2	13%	3	20%	6	40%	4	27%	10	67%
Not Economically Disadvantaged	96	62	65%	34	35%	2	6%	5	15%	13	38%	14	41%	27	79%
English Language Learner	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	131	82	63%	49	37%	4	8%	8	16%	19	39%	18	37%	37	76%
Not in Foster Care	139	90	65%	49	35%	4	8%	8	16%	19	39%	18	37%	37	76%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	138	90	65%	48	35%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	139	90	65%	49	35%	4	8%	8	16%	19	39%	18	37%	37	76%
Parent Not in Armed Forces	139	90	65%	49	35%	4	8%	8	16%	19	39%	18	37%	37	76%

GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	102	13	13%	89	87%	6	7%	32	36%	31	35%	20	22%	51	57%
Grade 4	115	39	34%	76	66%	12	16%	17	22%	35	46%	12	16%	47	62%
Grade 5	109	35	32%	74	68%	8	11%	25	34%	30	41%	11	15%	41	55%
Grade 6	145	71	49%	74	51%	6	8%	25	34%	29	39%	14	19%	43	58%
Combined 6	145	71	49%	74	51%	6	8%	25	34%	29	39%	14	19%	43	58%
Grade 7	119	80	67%	39	33%	6	15%	14	36%	11	28%	8	21%	19	49%
Combined 7	119	80	67%	39	33%	6	15%	14	36%	11	28%	8	21%	19	49%
Grade 8	139	120	86%	19	14%	9	47%	2	11%	7	37%	1	5%	8	42%
Regents 8	—	—	—	58	42%	0	0%	0	0%	4	7%	54	93%	58	100%
Combined 8	139	62	45%	77	55%	9	12%	2	3%	11	14%	55	71%	66	86%
Grades 3-8	729	300	41%	429	59%	47	11%	115	27%	147	34%	120	28%	267	62%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	102	13	13%	89	87%	6	7%	32	36%	31	35%	20	22%	51	57%
Female	49	5	10%	44	90%	4	9%	14	32%	15	34%	11	25%	26	59%
Male	53	8	15%	45	85%	2	4%	18	40%	16	36%	9	20%	25	56%
General Education Students	93	6	7%	77	93%	5	6%	25	32%	27	35%	20	26%	47	61%
Students with Disabilities	19	7	37%	12	63%	1	8%	7	58%	4	33%	0	0%	4	33%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	4	19%	17	81%	1	6%	10	59%	6	35%	0	0%	6	35%
White	76	9	12%	67	88%	4	6%	22	33%	24	36%	17	25%	41	61%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total Race & Ethnicity	5	0	0%	5	100%	1	20%	0	0%	1	20%	3	60%	4	80%
Economically Disadvantaged	36	7	19%	29	81%	2	7%	14	48%	11	38%	2	7%	13	45%
Not Economically Disadvantaged	66	6	9%	60	91%	4	7%	18	30%	20	33%	18	30%	38	63%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	99	13	13%	86	87%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	102	13	13%	89	87%	6	7%	32	36%	31	35%	20	22%	51	57%
Not Homeless	102	13	13%	89	87%	6	7%	32	36%	31	35%	20	22%	51	57%
Not Migrant	102	13	13%	89	87%	6	7%	32	36%	31	35%	20	22%	51	57%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	102	13	13%	89	87%	6	7%	32	36%	31	35%	20	22%	51	57%

GRADE 4 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	115	39	34%	76	66%	12	16%	17	22%	35	46%	12	16%	47	62%
Female	56	20	36%	36	64%	7	19%	8	22%	18	50%	3	8%	21	38%
Male	59	19	32%	40	68%	5	13%	9	23%	17	43%	9	23%	26	65%
General Education Students	98	31	32%	67	68%	10	15%	11	16%	34	51%	12	18%	46	69%
Students with Disabilities	17	8	47%	9	53%	2	22%	6	67%	1	11%	0	0%	1	11%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	4	20%	16	80%	4	25%	7	44%	5	31%	0	0%	5	31%
White	87	35	40%	52	60%	5	10%	9	17%	28	54%	10	19%	38	73%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	8	100%	3	38%	1	13%	2	25%	2	25%	4	50%
Economically Disadvantaged	33	11	33%	22	67%	7	32%	8	36%	6	27%	1	5%	7	32%
Not Economically Disadvantaged	82	28	34%	54	66%	5	9%	9	17%	29	54%	11	20%	40	74%
English Language Learner	8	2	25%	6	75%	2	33%	4	67%	0	0%	0	0%	0	0%
Non-English Language Learner	107	37	35%	70	65%	10	14%	13	19%	35	50%	12	17%	47	67%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	114	39	34%	75	66%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	115	39	34%	76	66%	12	16%	17	22%	35	46%	12	16%	47	62%
Not Migrant	115	39	34%	76	66%	12	16%	17	22%	35	46%	12	16%	47	62%
Parent Not in Armed Forces	115	39	34%	76	66%	12	16%	17	22%	35	46%	12	16%	47	62%

GRADE 5 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	109	35	32%	74	68%	8	11%	25	34%	30	41%	11	15%	41	55%
Female	51	18	35%	33	65%	—	—	—	—	—	—	—	—	—	—
Male	57	17	30%	40	70%	3	8%	13	33%	14	35%	10	25%	24	60%
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	52	18	35%	34	65%	5	15%	12	35%	16	47%	1	3%	17	50%
General Education Students	94	28	30%	66	70%	6	9%	19	29%	30	45%	11	17%	41	62%
Students with Disabilities	15	7	47%	8	53%	2	25%	6	75%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	5	25%	15	75%	—	—	—	—	—	—	—	—	—	—
White	84	29	35%	55	65%	4	7%	16	29%	25	45%	10	18%	35	64%
Multiracial	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	25	6	24%	19	76%	4	21%	9	47%	5	26%	1	5%	6	32%
Economically Disadvantaged	36	13	36%	23	64%	5	22%	11	48%	6	26%	1	4%	7	30%
Not Economically Disadvantaged	73	22	30%	51	70%	3	6%	14	27%	24	47%	10	20%	34	67%
English Language Learner	7	2	29%	5	71%	3	60%	2	40%	0	0%	0	0%	0	0%
Non-English Language Learner	102	33	32%	69	68%	5	7%	23	33%	30	43%	11	16%	41	59%
Not in Foster Care	109	35	32%	74	68%	8	11%	25	34%	30	41%	11	15%	41	55%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	109	35	32%	74	68%	8	11%	25	34%	30	41%	11	15%	41	55%
Not Migrant	109	35	32%	74	68%	8	11%	25	34%	30	41%	11	15%	41	55%
Parent Not in Armed Forces	109	35	32%	74	68%	8	11%	25	34%	30	41%	11	15%	41	55%

GRADE 6 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	145	71	49%	74	51%	6	8%	25	34%	29	39%	14	19%	43	58%
Female	73	35	48%	38	52%	2	5%	12	32%	15	39%	9	24%	24	53%
Male	72	36	50%	36	50%	4	11%	13	36%	14	39%	5	14%	19	53%
General Education Students	123	56	46%	67	54%	5	7%	19	28%	29	43%	14	21%	43	64%
Students with Disabilities	22	15	68%	7	32%	1	14%	6	86%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	15	8	53%	7	47%	3	43%	0	0%	3	43%	1	14%	4	57%
White	124	62	50%	62	50%	2	3%	24	39%	25	40%	11	18%	36	58%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	1	20%	1	20%	2	40%	3	60%
Economically Disadvantaged	35	20	57%	15	43%	5	33%	2	13%	7	47%	1	7%	8	53%
Not Economically Disadvantaged	110	51	46%	59	54%	1	2%	23	39%	22	37%	13	22%	35	59%
English Language Learner	5	1	20%	4	80%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	140	70	50%	70	50%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	145	71	49%	74	51%	6	8%	25	34%	29	39%	14	19%	43	58%
Not Homeless	145	71	49%	74	51%	6	8%	25	34%	29	39%	14	19%	43	58%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	145	71	49%	74	51%	6	8%	25	34%	29	39%	14	19%	43	58%
Parent Not in Armed Forces	145	71	49%	74	51%	6	8%	25	34%	29	39%	14	19%	43	58%

GRADE 7 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	119	80	67%	39	33%	6	15%	14	36%	11	28%	8	21%	19	49%
Female	57	43	75%	14	25%	1	7%	4	29%	5	36%	4	29%	9	64%
Male	62	37	60%	25	40%	5	20%	10	40%	6	24%	4	16%	10	40%
General Education Students	105	72	69%	33	31%	3	9%	12	36%	10	30%	8	24%	18	55%
Students with Disabilities	14	8	57%	6	43%	3	50%	2	33%	1	17%	0	0%	1	17%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	10	56%	8	44%	—	—	—	—	—	—	—	—	—	—
White	93	65	70%	28	30%	4	14%	8	29%	8	29%	8	29%	16	57%
Multiracial	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	26	15	58%	11	42%	2	18%	6	55%	3	27%	0	0%	3	27%
Economically Disadvantaged	31	18	58%	13	42%	2	15%	7	54%	3	23%	1	8%	4	31%
Not Economically Disadvantaged	88	62	70%	26	30%	4	15%	7	27%	8	31%	7	27%	15	58%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	116	79	68%	37	32%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	119	80	67%	39	33%	6	15%	14	36%	11	28%	8	21%	19	49%
Not Homeless	119	80	67%	39	33%	6	15%	14	36%	11	28%	8	21%	19	49%
Not Migrant	119	80	67%	39	33%	6	15%	14	36%	11	28%	8	21%	19	49%
Parent Not in Armed Forces	119	80	67%	39	33%	6	15%	14	36%	11	28%	8	21%	19	49%

GRADE 8 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	139	120	86%	19	14%	9	47%	2	11%	7	37%	1	5%	8	42%
Female	69	61	88%	8	12%	4	50%	0	0%	4	50%	0	0%	4	50%
Male	70	59	84%	11	16%	5	45%	2	18%	3	27%	1	9%	4	36%
General Education Students	132	110	90%	12	10%	2	17%	2	17%	7	58%	1	8%	8	67%
Students with Disabilities	17	10	59%	7	41%	7	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	11	61%	7	39%	—	—	—	—	—	—	—	—	—	—
White	112	101	90%	11	10%	6	55%	2	18%	2	18%	1	9%	3	27%
Multiracial	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	21	13	62%	8	38%	3	38%	0	0%	5	63%	0	0%	5	63%
Economically Disadvantaged	43	34	79%	9	21%	5	56%	0	0%	4	44%	0	0%	4	44%
Not Economically Disadvantaged	96	86	90%	10	10%	4	40%	2	20%	3	30%	1	10%	4	40%
English Language Learner	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	131	112	85%	19	15%	9	47%	2	11%	7	37%	1	5%	8	42%
Not in Foster Care	139	120	86%	19	14%	9	47%	2	11%	7	37%	1	5%	8	42%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	138	120	87%	18	13%	—	—	—	—	—	—	—	—	—	—
Not Migrant	139	120	86%	19	14%	9	47%	2	11%	7	37%	1	5%	8	42%
Parent Not in Armed Forces	139	120	86%	19	14%	9	47%	2	11%	7	37%	1	5%	8	42%

GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	139	131	94%	8	6%	2	25%	2	25%	3	38%	1	13%	4	50%
Regents 8	—	—	—	63	45%	0	0%	1	2%	19	30%	43	68%	62	98%
Combined 8	139	68	49%	71	51%	2	3%	3	4%	22	31%	44	62%	66	93%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 8 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	139	131	94%	8	6%	2	25%	2	25%	3	38%	1	13%	4	50%
Female	69	65	94%	4	6%	—	—	—	—	—	—	—	—	—	—
Male	70	66	94%	4	6%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	139	131	94%	8	6%	2	25%	2	25%	3	38%	1	13%	4	50%
General Education Students	122	118	97%	4	3%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	17	13	76%	4	24%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	16	89%	2	11%	—	—	—	—	—	—	—	—	—	—
White	112	107	96%	5	4%	—	—	—	—	—	—	—	—	—	—
Multiracial	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	133	125	94%	8	6%	2	25%	2	25%	3	38%	1	13%	4	50%
Economically Disadvantaged	43	39	91%	4	9%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	96	92	96%	4	4%	—	—	—	—	—	—	—	—	—	—
English Language Learner	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	131	123	94%	8	6%	2	25%	2	25%	3	38%	1	13%	4	50%
Not in Foster Care	139	131	94%	8	6%	2	25%	2	25%	3	38%	1	13%	4	50%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	138	130	94%	8	6%	2	25%	2	25%	3	38%	1	13%	4	50%
Not Migrant	139	131	94%	8	6%	2	25%	2	25%	3	38%	1	13%	4	50%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	139	131	94%	8	6%	2	25%	2	25%	3	38%	1	13%	4	50%

ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

ANNUAL REGENTS EXAMINATION IN ELA (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	140	11	8%	9	6%	22	16%	28	20%	70	50%	120	86%
Female	61	6	10%	1	2%	8	13%	6	10%	40	66%	54	89%
Male	79	5	6%	8	10%	14	18%	22	28%	30	38%	66	84%
General Education Students	120	5	4%	6	5%	15	13%	26	22%	68	57%	109	91%
Students with Disabilities	20	6	30%	3	15%	7	35%	2	10%	2	10%	11	55%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	5	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	3	14%	1	5%	4	19%	7	33%	6	29%	17	81%
White	110	5	5%	6	5%	18	16%	19	17%	62	56%	99	90%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	3	33%	2	22%	0	0%	2	22%	2	22%	4	44%
Economically Disadvantaged	39	8	21%	5	13%	12	31%	6	15%	8	21%	26	67%
Not Economically Disadvantaged	101	3	3%	4	4%	10	10%	22	22%	62	61%	94	93%
English Language Learner	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	135	6	4%	9	7%	22	16%	28	21%	70	52%	120	89%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	139	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	140	11	8%	9	6%	22	16%	28	20%	70	50%	120	86%
Not Migrant	140	11	8%	9	6%	22	16%	28	20%	70	50%	120	86%
Parent Not in Armed Forces	140	11	8%	9	6%	22	16%	28	20%	70	50%	120	86%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	161	3	2%	10	6%	63	39%	51	32%	34	21%	148	92%
Female	87	1	1%	7	8%	32	37%	23	26%	24	28%	79	91%
Male	74	2	3%	3	4%	31	42%	28	38%	10	14%	69	93%
General Education Students	143	1	1%	7	5%	54	38%	47	33%	34	24%	135	94%
Students with Disabilities	18	2	11%	3	17%	9	50%	4	22%	0	0%	13	72%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	5	0	0%	1	20%	3	60%	1	20%	0	0%	4	80%
Hispanic or Latino	15	1	7%	1	7%	9	60%	3	20%	1	7%	13	87%
White	135	2	1%	8	6%	48	36%	47	35%	30	22%	125	93%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	0	0%	3	50%	0	0%	3	50%	6	100%
Economically Disadvantaged	41	0	0%	7	17%	19	46%	10	24%	5	12%	34	83%
Not Economically Disadvantaged	120	3	3%	3	3%	44	37%	41	34%	29	24%	114	95%
English Language Learner	7	0	0%	1	14%	6	86%	0	0%	0	0%	6	86%
Non-English Language Learner	154	3	2%	9	6%	57	37%	51	33%	34	22%	142	92%
Not in Foster Care	161	3	2%	10	6%	63	39%	51	32%	34	21%	148	92%
Not Homeless	161	3	2%	10	6%	63	39%	51	32%	34	21%	148	92%
Not Migrant	161	3	2%	10	6%	63	39%	51	32%	34	21%	148	92%
Parent Not in Armed Forces	161	3	2%	10	6%	63	39%	51	32%	34	21%	148	92%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	88	7	8%	7	8%	33	38%	20	23%	21	24%	74	84%
Female	52	3	6%	4	8%	19	37%	12	23%	14	27%	45	87%
Male	36	4	11%	3	8%	14	39%	8	22%	7	19%	29	81%
General Education Students	86	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	1	20%	0	0%	1	20%	3	60%	0	0%	4	80%
White	78	6	8%	6	8%	31	40%	16	21%	19	24%	66	85%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	1	20%	1	20%	1	20%	2	40%	4	80%
Economically Disadvantaged	10	0	0%	1	10%	2	20%	6	60%	1	10%	9	90%
Not Economically Disadvantaged	78	7	9%	6	8%	31	40%	14	18%	20	26%	65	83%
Non-English Language Learner	88	7	8%	7	8%	33	38%	20	23%	21	24%	74	84%
Not in Foster Care	88	7	8%	7	8%	33	38%	20	23%	21	24%	74	84%
Not Homeless	88	7	8%	7	8%	33	38%	20	23%	21	24%	74	84%
Not Migrant	88	7	8%	7	8%	33	38%	20	23%	21	24%	74	84%
Parent Not in Armed Forces	88	7	8%	7	8%	33	38%	20	23%	21	24%	74	84%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	2	3%	6	8%	23	30%	24	32%	21	28%	68	89%
Female	38	0	0%	1	3%	13	34%	13	34%	11	29%	37	97%
Male	38	2	5%	5	13%	10	26%	11	29%	10	26%	31	82%
General Education Students	74	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	2	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	7	-	-	-	-	-	-	-	-	-	-	-	-
White	65	2	3%	6	9%	19	29%	19	29%	19	29%	57	88%
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	11	0	0%	0	0%	4	36%	5	45%	2	18%	11	100%
Economically Disadvantaged	12	2	17%	0	0%	3	25%	5	42%	2	17%	10	83%
Not Economically Disadvantaged	64	0	0%	6	9%	20	31%	19	30%	19	30%	58	91%
Non-English Language Learner	76	2	3%	6	8%	23	30%	24	32%	21	28%	68	89%
Not in Foster Care	76	2	3%	6	8%	23	30%	24	32%	21	28%	68	89%
Not Homeless	76	2	3%	6	8%	23	30%	24	32%	21	28%	68	89%
Not Migrant	76	2	3%	6	8%	23	30%	24	32%	21	28%	68	89%
Parent Not in Armed Forces	76	2	3%	6	8%	23	30%	24	32%	21	28%	68	89%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	146	16	11%	13	9%	61	42%	56	38%	117	80%
Female	80	8	10%	6	8%	34	43%	32	40%	66	83%
Male	66	8	12%	7	11%	27	41%	24	36%	51	77%
General Education Students	132	12	9%	7	5%	58	44%	55	42%	113	86%
Students with Disabilities	14	4	29%	6	43%	3	21%	1	7%	4	29%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	24	6	25%	5	21%	9	38%	4	17%	13	54%
White	111	7	6%	6	5%	51	46%	47	42%	98	88%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	3	27%	2	18%	1	9%	5	45%	6	55%
Economically Disadvantaged	48	13	27%	6	13%	21	44%	8	17%	29	60%
Not Economically Disadvantaged	98	3	3%	7	7%	40	41%	48	49%	88	90%
English Language Learner	9	7	78%	1	11%	1	11%	0	0%	1	11%
Non-English Language Learner	137	9	7%	12	9%	60	44%	56	41%	116	85%
Not in Foster Care	146	16	11%	13	9%	61	42%	56	38%	117	80%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	145	—	—	—	—	—	—	—	—	—	—
Not Migrant	146	16	11%	13	9%	61	42%	56	38%	117	80%
Parent Not in Armed Forces	146	16	11%	13	9%	61	42%	56	38%	117	80%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	123	10	8%	11	9%	45	37%	57	46%	102	83%
Female	63	7	11%	6	10%	21	33%	29	46%	50	79%
Male	60	3	5%	5	8%	24	40%	28	47%	52	87%
General Education Students	116	6	5%	11	9%	43	37%	56	48%	99	85%
Students with Disabilities	7	4	57%	0	0%	2	29%	1	14%	3	43%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	2	33%	1	17%	3	50%	0	0%	3	50%
White	111	8	7%	9	8%	41	37%	53	48%	94	85%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	1	17%	1	17%	4	67%	5	83%
Economically Disadvantaged	21	4	19%	3	14%	9	43%	5	24%	14	67%
Not Economically Disadvantaged	102	6	6%	8	8%	36	35%	52	51%	88	86%
Non-English Language Learner	123	10	8%	11	9%	45	37%	57	46%	102	83%
Not in Foster Care	123	10	8%	11	9%	45	37%	57	46%	102	83%
Not Homeless	123	10	8%	11	9%	45	37%	57	46%	102	83%
Not Migrant	123	10	8%	11	9%	45	37%	57	46%	102	83%
Parent Not in Armed Forces	123	10	8%	11	9%	45	37%	57	46%	102	83%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	64	0	0%	4	6%	43	67%	17	27%	60	94%
Female	28	0	0%	0	0%	17	61%	11	39%	28	100%
Male	36	0	0%	4	11%	26	72%	6	17%	32	89%
General Education Students	64	0	0%	4	6%	43	67%	17	27%	60	94%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	54	0	0%	2	4%	37	69%	15	28%	52	96%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	2	20%	6	60%	2	20%	8	80%
Economically Disadvantaged	4	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	60	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	64	0	0%	4	6%	43	67%	17	27%	60	94%
Not in Foster Care	64	0	0%	4	6%	43	67%	17	27%	60	94%
Not Homeless	64	0	0%	4	6%	43	67%	17	27%	60	94%
Not Migrant	64	0	0%	4	6%	43	67%	17	27%	60	94%
Parent Not in Armed Forces	64	0	0%	4	6%	43	67%	17	27%	60	94%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	39	3	8%	7	18%	18	46%	11	28%	29	74%
Female	16	1	6%	2	13%	11	69%	2	13%	13	81%
Male	23	2	9%	5	22%	7	30%	9	39%	16	70%
General Education Students	39	3	8%	7	18%	18	46%	11	28%	29	74%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	—	—	—	—	—	—	—	—	—	—
White	30	1	3%	7	23%	12	40%	10	33%	22	73%
Small Group Total: Race & Ethnicity	9	2	22%	0	0%	6	67%	1	11%	7	78%
Economically Disadvantaged	6	0	0%	1	17%	4	67%	1	17%	5	83%
Not Economically Disadvantaged	33	3	9%	6	18%	14	42%	10	30%	24	73%
Non-English Language Learner	39	3	8%	7	18%	18	46%	11	28%	29	74%
Not in Foster Care	39	3	8%	7	18%	18	46%	11	28%	29	74%
Not Homeless	39	3	8%	7	18%	18	46%	11	28%	29	74%
Not Migrant	39	3	8%	7	18%	18	46%	11	28%	29	74%
Parent Not in Armed Forces	39	3	8%	7	18%	18	46%	11	28%	29	74%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	141	14	10%	14	10%	42	30%	34	24%	37	26%	113	80%
Female	67	5	7%	7	10%	21	31%	16	24%	18	27%	55	82%
Male	74	9	12%	7	9%	21	28%	18	24%	19	26%	58	78%
General Education Students	125	4	3%	12	10%	39	31%	33	26%	37	30%	109	87%
Students with Disabilities	16	10	63%	2	13%	3	19%	1	6%	0	0%	4	25%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	5	1	20%	0	0%	1	20%	1	20%	2	40%	4	80%
Hispanic or Latino	25	3	12%	3	12%	8	32%	7	28%	4	16%	19	76%
White	106	9	8%	10	9%	31	29%	26	25%	30	28%	87	82%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	1	20%	1	20%	2	40%	0	0%	1	20%	3	60%
Economically Disadvantaged	39	7	18%	6	15%	17	44%	6	15%	3	8%	26	67%
Not Economically Disadvantaged	102	7	7%	8	8%	25	25%	28	27%	34	33%	87	85%
English Language Learner	9	2	22%	1	11%	6	67%	0	0%	0	0%	6	67%
Non-English Language Learner	132	12	9%	13	10%	36	27%	34	26%	37	28%	107	81%
Not in Foster Care	141	14	10%	14	10%	42	30%	34	24%	37	26%	113	80%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	140	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	141	14	10%	14	10%	42	30%	34	24%	37	26%	113	80%
Parent Not in Armed Forces	141	14	10%	14	10%	42	30%	34	24%	37	26%	113	80%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	133	3	2%	10	8%	44	33%	49	37%	27	20%	120	90%
Female	57	2	4%	3	5%	16	28%	22	39%	14	25%	52	91%
Male	76	1	1%	7	9%	28	37%	27	36%	13	17%	68	89%
General Education Students	115	2	2%	4	3%	36	31%	47	41%	26	23%	109	95%
Students with Disabilities	18	1	6%	6	33%	8	44%	2	11%	1	6%	11	61%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	4	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	2	10%	1	5%	6	29%	9	43%	3	14%	18	86%
White	104	1	1%	6	6%	36	35%	39	38%	22	21%	97	93%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	3	38%	2	25%	1	13%	2	25%	5	63%
Economically Disadvantaged	36	3	8%	6	17%	15	42%	7	19%	5	14%	27	75%
Not Economically Disadvantaged	97	0	0%	4	4%	29	30%	42	43%	22	23%	93	96%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	129	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	132	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	133	3	2%	10	8%	44	33%	49	37%	27	20%	120	90%
Not Migrant	133	3	2%	10	8%	44	33%	49	37%	27	20%	120	90%
Parent Not in Armed Forces	133	3	2%	10	8%	44	33%	49	37%	27	20%	120	90%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2019 TOTAL COHORT REGENTS IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	148	12	8%	136	92%	4	3%	5	3%	28	19%	99	67%	127	86%
Female	73	6	8%	67	92%	2	3%	2	3%	15	21%	48	66%	63	86%
Male	75	6	8%	69	92%	2	3%	3	4%	13	17%	51	68%	64	85%
General Education Students	125	9	6%	117	94%	2	2%	2	2%	17	14%	96	77%	113	90%
Students with Disabilities	23	4	17%	19	83%	2	9%	3	13%	11	48%	3	13%	14	61%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	8	100%	0	0%	1	13%	0	0%	7	88%	7	88%
Black or African American	5	1	—	4	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latin	14	7	50%	7	50%	1	7%	0	0%	3	21%	3	21%	6	43%
White	120	4	3%	116	97%	2	2%	4	3%	22	18%	88	73%	110	92%
Small Group Total Race & Ethnicity	6	1	17%	5	83%	1	17%	0	0%	3	50%	1	17%	4	67%
Economically Disadvantaged	46	12	26%	34	74%	3	7%	2	4%	11	24%	18	39%	29	63%
Not Economically Disadvantaged	102	0	0%	102	100%	1	1%	3	3%	17	17%	81	79%	98	96%
English Language Learner	7	5	71%	2	29%	2	29%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	141	7	5%	134	95%	2	1%	5	4%	28	20%	99	70%	127	90%
Non-Foster Care	148	12	8%	136	92%	4	3%	5	3%	28	19%	99	67%	127	86%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	148	12	8%	136	92%	4	3%	5	3%	28	19%	99	67%	127	86%
Migrant	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	147	11	—	136	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	148	12	8%	136	92%	4	3%	5	3%	28	19%	99	67%	127	86%

2019 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	148	44	30%	104	70%	4	3%	6	4%	31	21%	63	43%	94	64%
Female	73	23	32%	50	68%	1	1%	3	4%	20	27%	26	36%	46	63%
Male	75	21	28%	54	72%	3	4%	3	4%	11	15%	37	49%	48	64%
General Education Students	125	26	21%	99	79%	3	2%	5	4%	30	24%	61	49%	91	73%
Students with Disabilities	23	18	78%	5	22%	1	4%	1	4%	1	4%	2	9%	3	13%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	1	13%	7	88%	0	0%	0	0%	0	0%	7	88%	7	88%
Black or African American	5	4	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	10	71%	4	29%	0	0%	0	0%	2	14%	2	14%	4	29%
White	120	29	24%	91	76%	4	3%	5	4%	29	24%	53	44%	82	68%
Small Group Total: Race & Ethnicity	6	4	67%	2	33%	0	0%	1	17%	0	0%	1	17%	1	17%
Economically Disadvantaged	46	26	57%	20	43%	2	4%	1	2%	7	15%	10	22%	17	37%
Not Economically Disadvantaged	102	18	18%	84	82%	2	2%	5	5%	24	24%	53	52%	77	75%
English Language Learner	7	6	86%	1	14%	0	0%	1	14%	0	0%	0	0%	0	0%
Non-English Language Learner	141	38	27%	103	73%	4	3%	5	4%	31	22%	63	45%	94	67%
Not in Foster Care	148	44	30%	104	70%	4	3%	6	4%	31	21%	63	43%	94	64%
Not Homeless	148	44	30%	104	70%	4	3%	6	4%	31	21%	63	43%	94	64%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	147	43	—	104	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	148	44	30%	104	70%	4	3%	6	4%	31	21%	63	43%	94	64%

2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	132	31	23	101	77
Female	65	17	26	48	74
Male	67	14	21	53	79
General Education Students	116	19	16	97	84
Students with Disabilities	16	12	75	4	25
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	8	1	13	7	88
Black or African American	3	3	100	0	0
Hispanic or Latino	7	3	43	4	57
White	113	24	21	89	79
Economically Disadvantaged	31	13	42	18	58
Not Economically Disadvantaged	101	18	18	83	82
English Language Learner	1	1	100	0	0
Non-English Language Learner	131	30	23	101	77
Not in Foster Care	132	31	23	101	77
Not Homeless	132	31	23	101	77
Not Migrant	132	31	23	101	77
Parent Not in Armed Forces	132	31	23	101	77

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	148	51	34%	97	66%	4	3%	7	5%	37	25%	49	33%	86	58%
Female	73	26	36%	47	64%	2	3%	4	5%	16	22%	25	34%	41	56%
Male	75	25	33%	50	67%	2	3%	3	4%	21	28%	24	32%	45	60%
General Education Students	125	32	26%	93	74%	2	2%	7	6%	35	28%	49	39%	84	67%
Students with Disabilities	23	19	83%	4	17%	2	9%	0	0%	2	9%	0	0%	2	9%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	8	100%	1	13%	0	0%	1	13%	6	75%	7	88%
Black or African American	5	3	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	7	50%	7	50%	2	14%	2	14%	2	14%	1	7%	3	21%
White	120	41	34%	79	66%	1	1%	5	4%	32	27%	41	34%	73	61%
Small Group Total: Race & Ethnicity	6	3	50%	3	50%	0	0%	0	0%	2	33%	1	17%	3	50%
Economically Disadvantaged	46	27	59%	19	41%	2	4%	1	2%	7	15%	9	20%	16	35%
Not Economically Disadvantaged	102	24	24%	78	76%	2	2%	6	6%	30	29%	40	39%	70	69%
English Language Learner	7	4	57%	3	43%	2	29%	1	14%	0	0%	0	0%	0	0%
Non-English Language Learner	141	47	33%	94	67%	2	1%	6	4%	37	26%	49	35%	86	61%
Not in Foster Care	148	51	34%	97	66%	4	3%	7	5%	37	25%	49	33%	86	58%
Not Homeless	148	51	34%	97	66%	4	3%	7	5%	37	25%	49	33%	86	58%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	147	50	—	97	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	148	51	34%	97	66%	4	3%	7	5%	37	25%	49	33%	86	58%

2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	136	45	33	91	67
Female	68	24	35	44	65
Male	68	21	31	47	69
General Education Students	118	29	25	39	33
Students with Disabilities	18	16	89	2	11
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	7	0	0	7	100
Black or African American	5	3	60	2	40
Hispanic or Latino	9	4	44	5	56
White	114	38	33	76	67
Economically Disadvantaged	36	21	58	15	42
Not Economically Disadvantaged	100	24	24	76	76
English Language Learner	3	2	67	1	33
Non-English Language Learner	133	43	32	70	53
Not in Foster Care	136	45	33	91	67
Not Homeless	136	45	33	91	67
Migrant	1	1	100	0	0
Not Migrant	135	44	33	91	67
Parent Not in Armed Forces	136	45	33	91	67

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	148	142	96%	6	4%	3	2%	1	1%	2	1%	0	0%	2	1%
Female	73	71	97%	2	3%	0	0%	0	0%	2	3%	0	0%	2	3%
Male	75	71	95%	4	5%	3	4%	1	1%	0	0%	0	0%	0	0%
General Education Students	125	123	98%	2	2%	1	1%	0	0%	1	1%	0	0%	1	1%
Students with Disabilities	23	19	83%	4	17%	2	9%	1	4%	1	4%	0	0%	1	4%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	5	5	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	12	86%	2	14%	1	7%	0	0%	1	7%	0	0%	1	7%
White	120	116	97%	4	3%	2	2%	1	1%	1	1%	0	0%	1	1%
Small Group Total: Race & Ethnicity	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	46	41	89%	5	11%	2	4%	1	2%	2	4%	0	0%	2	4%
Not Economically Disadvantaged	102	101	99%	1	1%	1	1%	0	0%	0	0%	0	0%	0	0%
English Language Learner	7	5	71%	2	29%	1	14%	0	0%	1	14%	0	0%	1	14%
Non-English Language Learner	141	137	97%	4	3%	2	1%	1	1%	1	1%	0	0%	1	1%
Not in Foster Care	148	142	96%	6	4%	3	2%	1	1%	2	1%	0	0%	2	1%
Not Homeless	148	142	96%	6	4%	3	2%	1	1%	2	1%	0	0%	2	1%
Migrant	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	147	141	—	6	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	148	142	96%	6	4%	3	2%	1	1%	2	1%	0	0%	2	1%

2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	135	135	100	0	0
Female	67	67	100	0	0
Male	68	68	100	0	0
General Education Students	119	119	100	0	0
Students with Disabilities	16	16	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	7	7	100	0	0
Black or African American	4	4	100	0	0
Hispanic or Latino	9	9	100	0	0
White	114	114	100	0	0
Economically Disadvantaged	35	35	100	0	0
Not Economically Disadvantaged	100	100	100	0	0
English Language Learner	4	4	100	0	0
Non-English Language Learner	131	131	100	0	0
Not in Foster Care	135	135	100	0	0
Not Homeless	135	135	100	0	0
Migrant	1	1	100	0	0
Not Migrant	134	134	100	0	0
Parent Not in Armed Forces	135	135	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	148	122	82%	26	18%	0	0%	1	1%	25	17%	0	0%	25	17%
Female	73	63	86%	10	14%	0	0%	0	0%	10	14%	0	0%	10	14%
Male	75	59	79%	16	21%	0	0%	1	1%	15	20%	0	0%	15	20%
General Education Students	125	101	81%	24	19%	0	0%	0	0%	24	19%	0	0%	24	19%
Students with Disabilities	23	21	91%	2	9%	0	0%	1	4%	1	4%	0	0%	1	4%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	4	50%	4	50%	0	0%	0	0%	4	50%	0	0%	4	50%
Black or African American	5	5	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	13	93%	1	7%	0	0%	0	0%	1	7%	0	0%	1	7%
White	120	99	83%	21	18%	0	0%	1	1%	20	17%	0	0%	20	17%
Small Group Total: Race & Ethnicity	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	46	40	87%	6	13%	0	0%	1	2%	5	11%	0	0%	5	11%
Not Economically Disadvantaged	102	82	80%	20	20%	0	0%	0	0%	20	20%	0	0%	20	20%
English Language Learner	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	141	115	82%	26	18%	0	0%	1	1%	25	18%	0	0%	25	18%
Not in Foster Care	148	122	82%	26	18%	0	0%	1	1%	25	17%	0	0%	25	17%
Not Homeless	148	122	82%	26	18%	0	0%	1	1%	25	17%	0	0%	25	17%
Migrant	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	147	121	—	26	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	148	122	82%	26	18%	0	0%	1	1%	25	17%	0	0%	25	17%

2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	131	108	82	23	18
Female	63	55	87	5	8
Male	68	53	78	15	22
General Education Students	114	91	80	23	20
Students with Disabilities	17	17	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	8	4	50	4	50
Black or African American	4	4	100	0	0
Hispanic or Latino	7	6	86	1	14
White	111	93	84	18	16
Economically Disadvantaged	31	28	90	3	10
Not Economically Disadvantaged	100	80	80	20	20
English Language Learner	2	2	100	0	0
Non-English Language Learner	129	106	82	23	18
Not in Foster Care	131	108	82	23	18
Not Homeless	131	108	82	23	18
Not Migrant	131	108	82	23	18
Parent Not in Armed Forces	131	108	82	23	18

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioners Regulations.

Grade	Total		Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	3	0%	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 1	5	0%	0	0%	5	100%	0	0%	0	0%	3	60%	1	20%	1	20%
Grade 2	6	0%	0	0%	6	100%	0	0%	1	17%	3	50%	1	17%	1	17%
Grade 3	3	0%	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 4	8	0%	0	0%	8	100%	0	0%	0	0%	0	0%	6	75%	2	25%
Grade 5	7	0%	0	0%	7	100%	1	14%	0	0%	0	0%	3	43%	3	43%
Grade 6	5	20%	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Grade 7	3	0%	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 8	8	13%	1	13%	7	88%	0	0%	4	57%	0	0%	1	14%	2	29%
Grade 9	5	20%	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Grade 10	7	0%	0	0%	7	100%	0	0%	0	0%	1	14%	4	57%	2	29%
Grade 11	6	0%	0	0%	6	100%	0	0%	2	33%	1	17%	3	50%	0	0%
Grade 12	2	50%	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1	100%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 3 Math	1	100%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 4 ELA	3	100%	0	0%	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 4 Math	3	100%	0	0%	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 ELA	1	100%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 Math	1	100%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 7 ELA	1	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 7 Math	1	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 ELA	1	100%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 Math	1	100%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 Science	1	100%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level ELA	9	11%	8	89%	1	11%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Math	9	11%	8	89%	1	11%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Science	9	11%	8	89%	1	11%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	26%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%