#### Regular Meeting KILLINGLY BOARD OF EDUCATION Wednesday, May 22, 2024 7:00 PM

Killingly Town Hall, 172 Main St. 2nd Floor, Community Mtg. Room

#### \*REVISED AGENDA

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE
- 2. ROLL CALL
- 3. RECOGNITION OF VISITORS
  - A. KMS Koala Choir Performing the National Anthem
  - B. May 2024, Employee of the Month Jennifer Wetherbee
- 4. BOARD SHOUT-OUTS
- 5. REPORT BY STUDENT BOARD MEMBERS
- 6. **PUBLIC COMMENT-** Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes, maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.
- 7. \*EXECUTIVE SESSION FOR DISCUSSION OF STRATEGY REGARDING PENDING CLAIMS AND LITIGATION-STATE BOARD OF EDUCATION HEARING CONCERNING 10-4b COMPLAINT
- 8. \*POSSIBLE ACTION OF STRATEGY REGARDING PENDING CLAIMS AND LITIGATION-STATE BOARD OF EDUCATION HEARING CONCERNING 10-4b COMPLAINT.
- 9. BOARD CHAIR AND COMMITTEE & LIAISON UPDATES
  - A. Curriculum Committee
  - B. Facilities Committee
  - C. Fiscal Committee
  - D. Personnel Committee
  - E. Policy Committee
  - F. Liaison Updates: Town Council, CABE, Cable Advisory, EASTCONN, Economic Development, Parks and Recreations, and Permanent Building Commission.
- 10. DISCUSSION AND POSSIBLE ACTION REGARDING LETTER TO TOWN COUNCIL
- 11. DISCUSSION AND POSSIBLE ACTION REGARDING IDEA GRANT-PART B

#### Continued

# Regular Meeting KILLINGLY BOARD OF EDUCATION Wednesday, May 22, 2024 7:00 PM

#### 12. SUPERINTENDENT'S UPDATE

- A. 2024-25 Budget Update
- 13. **CONSENT AGENDA** 
  - A. May 8, 2024 Board Meeting Minutes
  - B. KHS Field Trip Request to Roger Williams Park, Providence, RI
- 14. EXECUTIVE SESSION TO REVIEW & DISCUSS THE RATIFIED NURSES EMPLOYEE'S UNION CONTRACT
- 15. POSSIBLE ACTION OF THE RATIFIED NURSES EMPLOYEES UNION CONTRACT
- 16. ADJOURNMENT

It is with great pleasure that Killingly Public Schools recognize

# *May 2024* Employee of the Month Jennifer Wetherbee

Jenn Wetherbee has been selected as Pupil Services Employee of the Month because of her strong dedication to the students of Killingly Public Schools. Jenn is a long time paraprofessional at the Killingly Intermediate School. She loves her students and colleagues at the middle school, speaking fondly of them whenever given the chance. She has been offered different positions in the district and always opts to stay in her role because of her connection with students and desire to make a difference.

Jenn takes initiative to support her students in many ways. She is a strong collaborator and offers ideas and suggestions based on observations and data she has collected. These suggestions often provide students with new strategies to meet their academic, social emotional and behavioral expectations. Jenn works closely with her administrators to create the best possible outcomes for all students. She is thoughtful in her delivery of these ideas and is always professional and solution focused when faced with challenges. Jenn's ability to see multiple perspectives before she brings a concern forward is commendable and always results in a positive outcome.

Jenn's leadership among her paraprofessional colleagues is evident. She is often sought out by peers for advice and feedback to help them support students and improve outcomes. Killingly Pupil Services could not ask for a kinder, more dedicated person to work with our students with special needs. We are all proud to call Jenn a colleague and student advocate!

On behalf of the Board of Education, we commend you for your dedication to Killingly Public Schools.

<u>Susan Lannon</u>

<u>Or. Susan Nash-Ditzel</u> Superintendent of Schools

# Killingly Board of Education

79 Westfield Ave., PO Box 210, Danielson, Connecticut 06239 (860) 779-6600 FAX (860) 779-3798



May 23, 2024

Mr. Jason Anderson, Chairperson Killingly Town Council 172 Main Street Danielson, CT 06239

Dear Killingly Town Council Members,

In 2016, the Killingly Town Council established the Unexpended Education Funds Account, commonly called the Non-Lapsing fund. Over the past several years, the local cap on this fund has been increased to \$2,000,000. The Board of Education is grateful for the establishment of this fund and have found it to be tremendously helpful.

Most recently we replaced the greenhouse roof at Killingly High School, paved the parking lot at Goodyear Early Childhood Center and purchased bleachers for Killingly Memorial School. These are all expensive projects that typically would not be added to our operating budget. However, with the availability of funds in the Non-Lapsing account we were able to complete these projects to maintain our facilities.

This past April, the Town Council rejected the Board of Education's request to deposit \$411,463 of surplus funds from the 2022-23 BOE budget into the Non-Lapsing to replenish the account to the \$2,000,000 cap. Instead, \$161,463 was approved to send to the Public Hearing/Special Town Meeting on June 4, 2024, which would bring the Non-Lapsing to \$1,750,000.

In recent budget presentations, the Killingly Board of Education outlined a plan to use the Non-Lapsing funds beyond capital projects that include overages in special education outplacement tuitions.

To that end, we are asking the Town Council to reconsider adding \$411,463 from the 2022-23 BOE budget surplus to bring the Non-Lapsing account balance back up to \$2,000,000.

Sincerely,

Susan Lannon, Board of Education Chairperson

Cc: Mary Calorio, Town Manager Jennifer Hawkins, Director of Finance Dr. Susan Nash, Superintendent of Schools Christine Clark, KPS Manager of Business Affairs



## Connecticut State Department of Education

| eGMS Home                           | Budget De   | stail                        |                      |               |   |                        |                      |  |  |  |
|-------------------------------------|---|------------------------------|----------------------|---------------|---|------------------------|----------------------|--|--|--|
| Administer                          | Budget De   | tali                         |                      |               |   |                        |                      |  |  |  |
| Search                              | Killingly School District (0000000069-00) Public School District - FY 2025 - IDEA (20977, 20983) - Rev 0 - IDEA 611 (20977) |                              |                      |               |   |                        |                      |  |  |  |
| Reports                             | Datum   |                              |                      |               |   |                        |                      |  |  |  |
| Inbox                               |   |                              |                      |               | Return  |                        |                      |  |  |  |
| Monitoring                          | Filterin  | <b>ng -</b> 13 out of 26 Bud | get Details match se | elected filte | rs  |                        | Show All / Clear All |  |  |  |
| Application Supplement              |   | Object                       | Purpos               | se            | LEA / School  | Tags                   | Narrative            |  |  |  |
| Funding Application                 | 111B - Instructional S All  |                              |                      |               | All   | No Options Selected    | No Options Selected  |  |  |  |
| Fund Requests                       | TTD - Historicha C All  |                              |                      | All           | No Options Selected                                 | No Options Selected    |                      |  |  |  |
| Expenditure Reports                 | <u>Download Budget Data</u>   |                              |                      |               |   |                        |                      |  |  |  |
| Grant Summary                       |   |                              |                      |               |   |                        |                      |  |  |  |
| LEA Document Library                | << First  | < Previous 1                 | Next > Last          | >> Iter       | ns 1-13 out of 13                                   |                        | Items/Page: 25 ➤     |  |  |  |
| Address Book                        |   | Budget De                    | tail                 |               |   | Narrative Description  | 1                    |  |  |  |
| CSDE Resources Information for this | Object:   | 111B - Instructional         | Salaries             |               | Please enter # of FTE and                           | d approximate amounts. |                      |  |  |  |
| Page                                | Purpose:  | 01 - Public School A         | activities           |               | District Wide OT (TO)                               |                        |                      |  |  |  |
| Request Help                        | 611 Goals:  |                              |                      |               |   |                        |                      |  |  |  |
| eGMS Sign Out                       | LEA / School:   | Killingly School Dist        | rict (0000000069-00  | 0)            |   |                        |                      |  |  |  |
| Theroux, Susan                      | Quantity:   | 1.00                         |                      |               |   |                        |                      |  |  |  |
| Production Site                     | Cost:   |                              | 1                    |               |   |                        |                      |  |  |  |
| Session Timeout                     | Cost.   | \$88,629.00                  |                      |               |   |                        |                      |  |  |  |
| ( <u>Hide Timer)</u><br>00:59:34    | Line Item<br>Total:   | \$88,629.00                  |                      |               |   |                        |                      |  |  |  |
| 00.33.34                            |   | 111B - Instructional         | Salaries             |               | Please enter # of FTE and                           | d approximate amounts  |                      |  |  |  |
|                                     | -   | 01 - Public School A         |                      |               | District Wide BCBA                                  | a approximate amounts. |                      |  |  |  |
|                                     | 611 Goals:  | 0 uzne ceneen                |                      |               |   |                        |                      |  |  |  |
|                                     |   | Killingly School Dist        | rict (00000000069-00 | ))            |   |                        |                      |  |  |  |
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|                                     | Line Item<br>Total:   | \$88,629.00                  |                      |               |   |                        |                      |  |  |  |
|                                     | Object:   | 111B - Instructional         | Salaries             |               | Please enter # of FTE and                           | d approximate amounts. |                      |  |  |  |
|                                     | Purpose:  | 01 - Public School A         | Activities           |               | District Wide OT                                    | · ·                    |                      |  |  |  |
|                                     | 611 Goals:  |                              |                      |               |   |                        |                      |  |  |  |
|                                     | LEA / School:   | Killingly School Dist        | rict (0000000069-00  | 0)            |   |                        |                      |  |  |  |
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|                                     |   | \$82,853.00                  | 1                    |               |   |                        |                      |  |  |  |
|                                     | Line Item<br>Total:   |                              |                      |               |   |                        |                      |  |  |  |
|                                     | Object:   | 111B - Instructional         | Salaries             |               | Please enter # of FTE and                           | d approximate amounts. |                      |  |  |  |
|                                     | Purpose:  | 01 - Public School A         | activities           |               | ОТа   |                        |                      |  |  |  |
|                                     | 611 Goals:  |                              |                      |               |   |                        |                      |  |  |  |
|                                     | LEA / School:   | Killingly School Dist        | rict (0000000069-00  | 0)            |   |                        |                      |  |  |  |
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|                                     | Cost:   | \$58,648.15                  | -<br>                |               |   |                        |                      |  |  |  |
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|                                     |   | 111B - Instructional         | Salarias             |               | Diagon optor # of ETE and                           | d approximate amounts  |                      |  |  |  |
|                                     | •   | 01 - Public School A         |                      |               | Please enter # of FTE and<br>KIS Social Worker (MG) |                        |                      |  |  |  |
|                                     | 611 Goals:  | 01 - FUDIIC SCHOOLA          | CUVILLES             |               |   |                        |                      |  |  |  |
|                                     |   | Killingly School Diet        | rict (0000000000     | ٦١            |   |                        |                      |  |  |  |
|                                     |   | Killingly School Dist        | 1                    | ٠)            |   |                        |                      |  |  |  |
|                                     | Quantity:   | 1.00                         |                      |               |   |                        |                      |  |  |  |
|                                     | Cost:   | \$58,572.00                  |                      |               |   |                        |                      |  |  |  |
|                                     | Line Item<br>Total:   |                              |                      |               |   |                        |                      |  |  |  |

Object: 111B - Instructional Salaries Please enter # of FTE and approximate amounts. KCS SEL Teacher based on Step 1 Masters Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$48,972.00 Line Item \$48,972.00 Object: 111B - Instructional Salaries Please enter # of FTE and approximate amounts. .6 FRC Special Education Teacher Purpose: 01 - Public School Activities 611 Goals: LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$45,266.40 Line Item \$45,266.40 Total: Object: 111B - Instructional Salaries Please enter # of FTE and approximate amounts. SLPa KCS .5 Purpose: 01 - Public School Activities 611 Goals: LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$29,324.08 Line Item \$29,324.08 Total: Object: 111B - Instructional Salaries Please enter # of FTE and approximate amounts. Braille Specialist Purpose: 01 - Public School Activities 611 Goals: LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$26,095.55 Line Item \$26,095.55 Total: Object: 111B - Instructional Salaries Please enter # of FTE and approximate amounts. KMS Paraprofessional Purpose: 01 - Public School Activities 611 Goals LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$20,695.81 Line Item \$20,695.81 Object: 111B - Instructional Salaries Please enter # of FTE and approximate amounts. KCS Paraprofessional Purpose: 01 - Public School Activities LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$20,695.81 Line Item \$20,695.81 Object: 111B - Instructional Salaries Please enter # of FTE and approximate amounts. .5 Paraprofessional Purpose: 01 - Public School Activities 611 Goals: LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$13,436.75 Line Item \$13,436.75 Total: Object: 111B - Instructional Salaries Please enter # of FTE and approximate amounts.

.3 SLP to provide service plans for non- public school in town

Purpose: 02 - Private School Activities

Session Timeout

(Hide Timer) 00:59:34 611 Goals:

LEA / School: Killingly School District (0000000069-00)

1.00

Quantity:

Cost: \$19,524.90

Line Item Total:

\$19,524.90

Total for filtered Budget Details: \$601,342.45

Total for all other Budget Details: \$113,868.55 Total for all Budget Details: \$715,211.00

> Allocation: \$715,211.00

Remaining: \$0.00

Return

Session Timeout (<u>Hide Timer)</u> 00:59:34



Line Item Total:

\$8,540.17 **Object:** 200 - Personal Services - Employee Benefits

Purpose: 01 - Public School Activities

# CONNECTICUT STATE DEPARTMENT OF EDUCATION

| CONNECTICUT<br>DEPARTMENT OF EI | STATE               |                                  |   |  |                                 |                      |
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| DEPARTMENT OF EI                | I                   |                                  |   |  |                                 |                      |
| Administer                      | Budget De           | tail                             |   |  |                                 |                      |
| Search                          | Killingly School    | l District (0000000069-00) Puk   | olic School District                    | - FY 2025 - IDEA (20977, 209                 | 983) - Rev 0 - IDEA 611 (20977) | )                    |
| Reports                         |                     |                                  |   |  |                                 |                      |
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| Monitoring                      | Filtering           | ng - 13 out of 26 Budget Details | match selected filte                    | ers  |                                 | Show All / Clear All |
| Application Supplement          |                     | Object                           | Purpose                                 | LEA / School                                 | Tags                            | Narrative            |
| Funding Application             |                     | •                                |   |  |                                 |                      |
| Fund Requests                   | 200 - P             | ersonal Service All              |   | All  | No Options Selected             | No Options Selected  |
| Expenditure Reports             | Download Budge      | et Data                          |   |  |                                 |                      |
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| Address Book                    |                     | Budget Detail                    |   |  | Narrative Description           |                      |
| CSDE Resources                  | Objects             | 200 - Personal Services - Emp    | nlovee Renefits                         |  | Narrative Description           |                      |
| nformation for this Page        | -                   | 01 - Public School Activities    | ployee Dellellis                        | OTa<br>FICA- 3636.19                         |                                 |                      |
| Request Help                    | 611 Goals:          | 01 - 1 abile delicol Activities  |   | Medicare-850.40<br>Health/Dental- 16695.57   |                                 |                      |
| eGMS Sign Out                   |                     | Killingly School District (00000 | 000069-00)                              | Life In- 40.80                               |                                 |                      |
|                                 | Quantity:           | 1.00                             | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | HSA -2000.                                   |                                 |                      |
| Theroux, Susan                  | _                   | 1.00                             |   |  |                                 |                      |
| Production Site Session Timeout | Cost:               | \$23,222.96                      |   |  |                                 |                      |
| (Hide Timer)                    | Line Item<br>Total: | \$23,222.96                      |   |  |                                 |                      |
| 00:59:56                        |                     | 200 - Personal Services - Emp    | olovee Benefits                         | 0.7  |                                 |                      |
|                                 | •                   | 01 - Public School Activities    | ,                                       | OT<br>FICA- 5135.77                          |                                 |                      |
|                                 | 611 Goals:          |                                  |   | Medicare-1201.11<br>Health/Dental- 13,892.58 |                                 |                      |
|                                 | LEA / School:       | Killingly School District (00000 | 000069-00)                              | Life Ins 51.12                               |                                 |                      |
|                                 | Quantity:           | 1.00                             |   | HSA- 2250.                                   |                                 |                      |
|                                 | Cost:               |                                  |   |  |                                 |                      |
|                                 |                     | \$22,530.58                      |   |  |                                 |                      |
|                                 | Line Item<br>Total: | \$22,530.58                      |   |  |                                 |                      |
|                                 | Object:             | 200 - Personal Services - Emp    | ployee Benefits                         | KCS SELP                                     |                                 |                      |
|                                 | Purpose:            | 01 - Public School Activities    |   | Medicare- 1044.99<br>Health/Dental-18,243.53 |                                 |                      |
|                                 | 611 Goals:          |                                  |   | Life Ins 51.12                               |                                 |                      |
|                                 | LEA / School:       | Killingly School District (00000 | 000069-00)                              | HSA -1,125.00                                |                                 |                      |
|                                 | Quantity:           | 1.00                             |   |  |                                 |                      |
|                                 | Cost:               | \$20,464.64                      |   |  |                                 |                      |
|                                 | Line Item<br>Total: | \$20,464.64                      |   |  |                                 |                      |
|                                 |                     | 200 - Personal Services - Emp    | nlovee Renefits                         |  |                                 |                      |
|                                 | •                   | 01 - Public School Activities    | p.o, co 20.10.110                       | KIS Social Worker<br>Medicare- 1091.05       |                                 |                      |
|                                 | 611 Goals:          |                                  |   | Health/Dental- 18243.53<br>Life Ins-51.12    |                                 |                      |
|                                 | LEA / School:       | Killingly School District (00000 | 000069-00)                              | HSA- 1125.00                                 |                                 |                      |
|                                 | Quantity:           | 1.00                             |   |  |                                 |                      |
|                                 | Cost:               |                                  |   |  |                                 |                      |
|                                 |                     | Ψ10,010.70                       |   |  |                                 |                      |
|                                 | Line Item<br>Total: |                                  |   |  |                                 |                      |
|                                 | Object:             | 200 - Personal Services - Emp    | ployee Benefits                         | Paraprofessional KCS                         |                                 |                      |
|                                 | Purpose:            | 01 - Public School Activities    |   | FICA- 1283.14<br>Medicare-300.09             |                                 |                      |
|                                 | 611 Goals:          |                                  |   | Health/Dental- 5916.19                       |                                 |                      |
|                                 | LEA / School:       | Killingly School District (00000 | 000069-00)                              | Life In-40.80<br>HSA - 1000.                 |                                 |                      |
|                                 | Quantity:           | 1.00                             |   |  |                                 |                      |
|                                 | Cost:               | \$8,540.17                       |   |  |                                 |                      |
|                                 |                     |                                  |   |  |                                 |                      |

PT FICA- 5,495.00

611 Goals: Life Ins.- 51.12 LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$6,831.24 Line Item \$6,831.24 Total: Object: 200 - Personal Services - Employee Benefits BCBA FICA- 2041.34 Purpose: 01 - Public School Activities Medicare- 1285.12 Dental-456.93 611 Goals: Life Ins.- 51.12 LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$3,834.51 Line Item \$3,834.51 Total: Object: 200 - Personal Services - Employee Benefits KMS Paraprofessional FICA- 1283.14 Purpose: 01 - Public School Activities Medicare-300.09 Life In.- 40.80 611 Goals: HSA - 1000. LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$3,664.93 Line Item \$3,664.93 Total: Object: 200 - Personal Services - Employee Benefits SLPa KCS FICA- 1818.09 Purpose: 01 - Public School Activities Medicare- 425.20 611 Goals: LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$2,243.29 Line Item \$2,243.29 Total: Object: 200 - Personal Services - Employee Benefits Braille Specialist-FICA- 1617.92 Purpose: 01 - Public School Activities Medicare- 378.39 Life In- 40.80 611 Goals: LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$2,037.11 Line Item \$2,037.11 Total: Object: 200 - Personal Services - Employee Benefits Special Ed. Teacher FRC Medicare- 656.36 Purpose: 01 - Public School Activities Life Ins- 51.12 LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$707.48 Line Item \$707.48 Total: Object: 200 - Personal Services - Employee Benefits PT Paraprofessional Purpose: 01 - Public School Activities Medicare- 194.83 611 Goals: LEA / School: Killingly School District (0000000069-00) Quantity: 1.00 Cost: \$194.83 Line Item \$194.83 Total: Object: 200 - Personal Services - Employee Benefits SLP .3 non- public Medicare- 283.11 Purpose: 02 - Private School Activities LEA / School: Killingly School District (0000000069-00) Quantity: 1.00

Session Timeout (Hide Timer)

00:59:56

Medicare-1285.12

Total for filtered Budget Details: \$113,868.55

Total for all other Budget Details: \$601,342.45

Total for all Budget Details: \$715,211.00

**Allocation:** \$715,211.00

Remaining: \$0.00

Return

Session Timeout (<u>Hide Timer)</u> 00:59:56



| eGMS Home                        | Budget Detail                                |                         |                              |                                 |                      |  |  |  |  |
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| Administer                       | - Duagot Dotain                              |                         |                              |                                 |                      |  |  |  |  |
| Search                           | Killingly School District (0000000069-00) P  | ublic School District - | - FY 2025 - IDEA (20977, 209 | 983) - Rev 0 - IDEA 619 (20983) | )                    |  |  |  |  |
| Reports                          |  |                         |                              |                                 |                      |  |  |  |  |
| Inbox                            | Return                                       |                         |                              |                                 |                      |  |  |  |  |
| Monitoring                       | Filtering - 1 out of 5 Budget Details        | match selected filters  |                              |                                 | Show All / Clear All |  |  |  |  |
| Application Supplement           | Object                                       | Purpose                 | LEA / School                 | Tags                            | Narrative            |  |  |  |  |
| Funding Application              | 111B - Instructional S All                   |                         | All                          | No Options Selected             | No Options Selected  |  |  |  |  |
| Fund Requests                    | TITE - Instructional S All                   |                         | All                          | No Options Selected             | No Options Selected  |  |  |  |  |
| Expenditure Reports              | Download Budget Data                         |                         |                              |                                 |                      |  |  |  |  |
| Grant Summary                    |  |                         |                              |                                 |                      |  |  |  |  |
| LEA Document Library             | << First < Previous 1 Next                   | > Last >> Iten          | ns 1-1 out of 1              |                                 | Items/Page: 25 ✔     |  |  |  |  |
| Address Book                     | Budget Detail                                |                         |                              | Narrative Description           |                      |  |  |  |  |
| CSDE Resources                   | Object: 111B - Instructional Salaries        |                         | Please enter # of FTE and ap |                                 |                      |  |  |  |  |
| Information for this Page        | Purpose: 01 - Public School Activities       |                         | •                            | r Family Resource Center (SS)   |                      |  |  |  |  |
| Request Help                     | 619 Goals:                                   |                         |                              | , , ,                           |                      |  |  |  |  |
| eGMS Sign Out                    | LEA / School: Killingly School District (000 | 0000069-00)             |                              |                                 |                      |  |  |  |  |
| Theroux, Susan                   | Quantity: 1.00                               |                         |                              |                                 |                      |  |  |  |  |
| Production Site                  | Cost: \$30,177.60                            |                         |                              |                                 |                      |  |  |  |  |
| Session Timeout                  |  |                         |                              |                                 |                      |  |  |  |  |
| ( <u>Hide Timer)</u><br>00:59:54 | Line Item \$30,177.60                        |                         |                              |                                 |                      |  |  |  |  |

 Total for filtered Budget Details:
 \$30,177.60

 Total for all other Budget Details:
 \$4,599.40

 Total for all Budget Details:
 \$34,777.00

 Allocation:
 \$34,777.00

 Remaining:
 \$0.00



| eGMS Home   | Budget Det             | tail                   |                                 |                                |                               |                      |  |  |  |
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| Administer  |                        |                        |                                 |                                |                               |                      |  |  |  |
| Search  | Killingly School       | District (00000000     | 69-00) Public School Distri     | ct - FY 2025 - IDEA (20977, 20 | 983) - Rev 0 - IDEA 619 (2098 | 3)                   |  |  |  |
| Reports   |                        |                        |                                 |                                |                               |                      |  |  |  |
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| Application Supplement                              |                        | Object                 | Purpose                         | LEA / School                   | Tags                          | Narrative            |  |  |  |
| Funding Application                                 | 000 5                  |                        | A.II                            | A.II                           | N 0 " 0 1 1 1                 |                      |  |  |  |
| Fund Requests                                       | 200 - Pe               | ersonal Service        | All                             | All                            | No Options Selected           | No Options Selected  |  |  |  |
| Expenditure Reports                                 | <u>Download Budget</u> | t Data                 |                                 |                                |                               |                      |  |  |  |
| Grant Summary                                       |                        |                        |                                 |                                |                               |                      |  |  |  |
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| Address Book  |                        | Budget De              | otoil                           |                                | Narrative Description         | 2                    |  |  |  |
| CSDE Resources                                      | Ohioot                 |                        | vices - Employee Benefits       | ,                              |                               |                      |  |  |  |
| Information for this Page                           |                        | 01 - Public School     | . ,                             | Teacher at Special Ed. Teach   | cher FRC Medicare             |                      |  |  |  |
| Request Help  | 619 Goals:             | 01 - Public Scrioor    | Activities                      |                                |                               |                      |  |  |  |
|   |                        | Killia ale Cala al Dia | t-i-t (0000000000 00)           |                                |                               |                      |  |  |  |
| eGMS Sign Out                                       | ]                      | Killingly School Dis   | strict (0000000069-00)          |                                |                               |                      |  |  |  |
| Theroux, Susan                                      | Quantity:              | 1.00                   |                                 |                                |                               |                      |  |  |  |
| Production Site                                     | Cost:                  | \$437.58               | 3                               |                                |                               |                      |  |  |  |
| Session Timeout<br>( <u>Hide Timer)</u><br>00:59:56 | Line Item<br>Total:    | \$437.58               | 3                               |                                |                               |                      |  |  |  |

 Total for filtered Budget Details:
 \$437.58

 Total for all other Budget Details:
 \$34,339.42

 Total for all Budget Details:
 \$34,777.00

 Allocation:
 \$34,777.00

Remaining: \$0.00



| eGMS Home                        | Budget Detail   |                                   |                   |   |                                      |  |  |  |  |  |
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| Administer                       |   |                                   |                   |   |                                      |  |  |  |  |  |
| Search                           | Killingly School District (0000000069-00) Public School District - FY 2025 - IDEA (20977, 20983) - Rev 0 - IDEA 619 (20983) |                                   |                   |   |                                      |  |  |  |  |  |
| Reports                          |   |                                   |                   |   |                                      |  |  |  |  |  |
| Inbox                            | Return  |                                   |                   |   |                                      |  |  |  |  |  |
| Monitoring                       | Filtering - 1 out of 5 Bud  | dget Details match selected filte | rs                |   | Show All / Clear All                 |  |  |  |  |  |
| Application Supplement           | Object  | Purpose                           | LEA / School      | Tags  | Narrative                            |  |  |  |  |  |
| Funding Application              | 000 1 0   | All                               | A.II              | N 0 " 0 1 1 1   |                                      |  |  |  |  |  |
| Fund Requests                    | 322 - In Service  | All                               | All               | No Options Selected   | No Options Selected                  |  |  |  |  |  |
| Expenditure Reports              | Download Budget Data  |                                   |                   |   |                                      |  |  |  |  |  |
| Grant Summary                    |   |                                   |                   |   |                                      |  |  |  |  |  |
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| Address Book                     | Budget  | Dotail                            |                   | Narrative Description   |                                      |  |  |  |  |  |
| CSDE Resources                   | Object: 322 - In Service  |                                   |                   | <u> </u>  |                                      |  |  |  |  |  |
| Information for this Page        | Purpose: 01 - Public Scho   |                                   |                   | training special education tead<br>need to continue in other scho | chers in the co-teaching model pols. |  |  |  |  |  |
| Request Help                     | 619 Goals:  | ooi Activities                    | ,                 |   |                                      |  |  |  |  |  |
| eGMS Sign Out                    | LEA / School: Killingly School  | District (0000000069-00)          |                   |   |                                      |  |  |  |  |  |
| Joine orgin out                  |   |                                   |                   |   |                                      |  |  |  |  |  |
| Theroux, Susan                   | Quantity. 1   | .00                               |                   |   |                                      |  |  |  |  |  |
| Production Site                  | Cost: \$3,000   | .00                               |                   |   |                                      |  |  |  |  |  |
| Session Timeout                  | Line Item \$3,000   | 00                                |                   |   |                                      |  |  |  |  |  |
| ( <u>Hide Timer)</u><br>00:59:56 | Total:  | .00                               |                   |   |                                      |  |  |  |  |  |
|                                  | •   |                                   |                   |   |                                      |  |  |  |  |  |

Total for filtered Budget Details: \$3,000.00 Total for all other Budget Details:

\$31,777.00

Total for all Budget Details: \$34,777.00

> Allocation: \$34,777.00

Remaining: \$0.00



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| eGMS Home              | Budget De           | etail                  |                          |                                    |                                  |                       |
| Administer             |                     |                        |                          |                                    |                                  |                       |
| Search                 | Killingly School    | I District (000000006  | 9-00) Public School Dis  | strict - FY 2025 - IDEA (20977, 20 | 983) - Rev 0 - IDEA 619 (2098    | 3)                    |
| Reports                |                     |                        |                          |                                    |                                  |                       |
| Inbox                  |                     |                        |                          | Return                             |                                  |                       |
| Monitoring             | Filterin            | ng - 1 out of 5 Budget | Details match selected f | ilters                             |                                  | Show All / Clear All  |
| Application Supplement |                     | Object                 | Purpose                  | LEA / School                       | Tags                             | Narrative             |
| Funding Application    | 200 0               | Name Const.            | All                      | All                                | No Outions Colored               | No Ontions Colontad   |
| Fund Requests          | 600 - 5             | Supplies - Techn       | All                      | All                                | No Options Selected              | No Options Selected   |
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| Address Book           |                     | Budget De              | toil                     |                                    | Narrative Description            |                       |
| CSDE Resources         | <b>.</b>            | 0                      |                          |                                    |                                  |                       |
| Information for this   |                     | 600 - Supplies - Tec   | •                        | ·                                  | s in narrative and delineate any | / 1 item above 5k.    |
| Page                   | Purpose:            | 02 - Private School    | Activities               | Instructional Supplies St. Ja      | imes                             |                       |
| Request Help           | 619 Goals:          |                        |                          |                                    |                                  |                       |
| eGMS Sign Out          | LEA / School:       | Killingly School Dist  | rict (000000069-00)      |                                    |                                  |                       |
| Theroux, Susan         | Quantity:           | 1.00                   |                          |                                    |                                  |                       |
| Production Site        | Cost:               | \$434.71               |                          |                                    |                                  |                       |
| Session Timeout        |                     |                        |                          |                                    |                                  |                       |
| (Hide Timer)           | Line Item<br>Total: | \$434.71               |                          |                                    |                                  |                       |
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|                        |                     |                        |                          |                                    | Total for filtered Bud           | get Details: \$434.71 |
|                        |                     |                        |                          |                                    |                                  | ,                     |

Total for filtered Budget Details: \$434.71

Total for all other Budget Details: \$34,342.29

Total for all Budget Details: \$34,777.00

Allocation: \$34,777.00

Remaining: \$0.00



| eGMS Home                        | Budget Detail   |                          |                        |                             |                                  |                                      |  |  |  |  |
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| Administer                       | Baagot Botan  |                          |                        |                             |                                  |                                      |  |  |  |  |
| Search                           | Killingly School District (0000000069-00) Public School District - FY 2025 - IDEA (20977, 20983) - Rev 0 - IDEA 619 (20983) |                          |                        |                             |                                  |                                      |  |  |  |  |
| Reports                          |   |                          |                        |                             |                                  |                                      |  |  |  |  |
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| Application Supplement           | Ob  | ject                     | Purpose                | LEA / School                | Tags                             | Narrative                            |  |  |  |  |
| Funding Application              | 700 - 5   | 4                        |                        | All                         | No Ontione Colontad              | No Ootions Colooted                  |  |  |  |  |
| Fund Requests                    | 730 - Equipme   | ent All                  |                        | All                         | No Options Selected              | No Options Selected                  |  |  |  |  |
| Expenditure Reports              | Download Budget Data  |                          |                        |                             |                                  |                                      |  |  |  |  |
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| Address Book                     |   | Budget Detail            |                        |                             | Narrative Description            |                                      |  |  |  |  |
| CSDE Resources                   |   | 0                        |                        |                             |                                  |                                      |  |  |  |  |
| Information for this             | <b>Object</b> : 730 -   |                          |                        |                             | s in narrative and delineate any |                                      |  |  |  |  |
| Page                             | Purpose: 01 - P   | Public School Activities |                        | they need to use the sensor |                                  | e more options for our students when |  |  |  |  |
| Request Help                     | 619 Goals:  |                          |                        |                             | , 100                            |                                      |  |  |  |  |
| eGMS Sign Out                    | LEA / School: Killing   | ly School District (000  | 0000069-00)            |                             |                                  |                                      |  |  |  |  |
| Theroux, Susan                   | Quantity:   | 1.00                     |                        |                             |                                  |                                      |  |  |  |  |
| Production Site                  | Cost:   | \$727.11                 |                        |                             |                                  |                                      |  |  |  |  |
| Session Timeout                  |   |                          |                        |                             |                                  |                                      |  |  |  |  |
| ( <u>Hide Timer)</u><br>00:59:50 | Line Item<br>Total:   | \$727.11                 |                        |                             |                                  |                                      |  |  |  |  |
| 00:03:00                         | iotai.  |                          |                        |                             | Total for filtered Rud           | net Details:                         |  |  |  |  |

Total for filtered Budget Details: \$727.11

Total for all other Budget Details: \$34,049.89

Total for all Budget Details: \$34,777.00

Allocation: \$34,777.00

Remaining: \$0.00

# Regular Meeting KILLINGLY BOARD OF EDUCATION

Wednesday, May 8, 2024 7:00 PM

Killingly Town Hall, 172 Main St. 2nd Floor, Community Mtg. Room

#### **MINUTES**

**Present:** Ms. Laura Dombkowski, Ms. Susan Lannon, Ms. Laura Lawrence, Ms. Misty Murdock,

Ms. Meredith Giambattista, Mr. Kevin Marcoux, Ms. Kelly Martin,

Mr. Kyle Napierata, Mr. Danny Rovero. Student Board member, Melody Kettle.

Others Superintendent Susan Nash-Ditzel, Asst. Superintendent Mr. Jeffrey Guiot

**Present:** and Keely Doyle, Recording Secretary.

#### 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Board Chairperson, Susan Lannon called the meeting to order at 7:01pm.

- 2. **ROLL CALL-** See above
- 3. **BOARD SHOUT-OUTS-**Meredith Gimbattista did a shout out to all of our school nurses, and teachers in celebration of National Teacher Appreciation Week and National Nurses Appreciation Week.

#### 4. REPORT BY STUDENT BOARD MEMBER

Student Board Member, Melody Kettle shared the following information about recent and upcoming events in the district.

Goodyear: Step Up Day is on May 31<sup>st</sup> for children transitioning to KCS. End of Year Family Celebration is on June 13th 5:30-6:30. BOE members welcome!

KCS: Mrs. Parsell's kindergarten students are learning about the sun and its impact on Earth. During Purposeful Play, students brainstormed ways to protect themselves from the sun's rays.

KIS finished SBAC testing. Students are excited about prizes that they can win for being on time for each test, a giving their best effort, and for attending all testing sessions.

KHS hosted a Financial Reality Fair sponsored by Charter Oak Credit Union. Other schools were invited to attend and participated in the Financial Reality Fair.

The Musical, How to Succeed in Business Without Really Trying is taking place Friday,

May 17th -May 19th. Tickets can be purchased at the KHS main office.

The KHS Art Show will take place in the small gym the week of May 28th - May 20th.

The annual Career Pathway Celebration takes place on Wednesday, May 29th at 8AM.

The Quiet Corner Film Festival will take place on Wednesday, May 29th beginning at 5:30pm. The Music Department Collage Concert will be held at 7pm on Thursday, May 30<sup>th</sup> featuring solo and small group performances. Tickets will be available in advance or at the door for \$5.

5. **PUBLIC COMMENTS-** Michelle Murphy asked if the Board received legal council regarding a conflict of interest with Misty Murdock as a Board member and a signer on the 10-4b complaint.

#### 6. TOWN COUNCIL LIAISON REPORT

Michelle Murphy, Town Council Liaison to the Board of Education shared that the Town did make many cuts to their budget and Ms. Murphy read line items that were decreased. The mill rate now stands at 21.15.

#### 7. BOARD CHAIR AND COMMITTEE & LIAISON & ADHOC UPDATES

- A. Curriculum Committee- No recent meetings, no report.
- B. Facilities Committee- There will be a meeting next week, May 15 at KHS at 4:30
- C. Fiscal Committee-
- D. Policy Committee- No recent meetings, no report
- E. AdHoc Committee to Discuss District-wide Mascot
  Kevin Marcoux shared that the committee has met twice and decided on their goals.
  The committee met with with Nick Caruso from CABE. The committee would rather wait
  until a budget is passed before they bring any possible changes before the Board.
  Kelly Martin asked what the cost was for Mr. Caruso. Dr. Nash clarified that Mr. Caruso is not a
  paid consultant, and his services are free through our membership with CABE. Ms. Martin said
  that this (mascot topic) is something the Board does not want to go through every couple of
  years.
- F. AdHoc Committee to Discuss District-wide Bullying
- G. Personnel Committee- The committee met on April 25 and those items will be discussed during executive session (below), followed by possible approval of the full Board.

## 8. EXECUTIVE SESSION TO REVIEW AND DISCUSS THE FOLLOWING PERSONNEL ITEMS:

- o MOA for Director of Mental Health and Wellness Position
- o MOA for Revised Stipend Position, Middle School Social Media Coordinator
- o MOA for Student Information System Position
- o Employee Sick Bank Request
- o Non-Affiliated Salaries

**MOTION:** by Kevin Marcoux, seconded by Misty Murdock to enter into Executive

session with invite to Dr. Nash, Mr. Guiot, and Ms. Kim Burnham, Director Of

Human Resources.

Unanimous, motion carries.

The Board entered Executive session at 7:23pm.

The Board came out of executive session and resumed their meeting at 7:57pm.

# 9. POSSIBLE ACTION OF THE MOA FOR THE DIRECTOR OF MENTAL HEALTH AND WELLNESS POSITION

**MOTION:** by Kyle Napierata, seconded by Kevin Marcoux to approve the MOA for the

Director of Mental Health and Wellness Position as presented.

Unanimous, motion carries

# 10. POSSIBLE ACTION OF THE MOA FOR THE MIDDLE SCHOOL MEDIA COORDINATOR POSITION

**MOTION:** by Kyle Napierata, seconded by Kevin Marcoux to approve the MOA of the

Middle School Media Coordinator position.

Unanimous, motion carries.

#### 11. POSSIBLE ACTION REGARDING THE STUDENT INFORMATION SYSTEM POSITION

**MOTION:** by Kyle Napierata, seconded by Kevin Marcoux to approve the student

information system position. **Unanimous, motion carries.** 

#### 12. POSSIBLE ACTION OF AN EMPLOYEE SICK BANK REQUEST

**MOTION:** by Laura Lawrence, seconded by Misty Murdock to approve an employee

sick bank request, of up to 40 days.

Unanimous, motion carries.

#### 13. POSSIBLE ACTION REGARDING NON-AFFILIATED SALARIES

**MOTION:** by Misty Murdock, seconded by Kyle Napiera to approve non-affiliated

salaries.

Unanimous, motion carries.

# 14. REVIEW & POSSIBLE ACTION OF SYSTEM OBJECT REPORT & MONTHLY CHECK AUTHORIZATIONS

**MOTION:** by Kevin Marcoux, seconded by Meredith Giambattista to approve the

April 2024 monthly check authorizations and system object report.

Unanimous, motion carries.

#### 15. SUPERINTENDENT'S UPDATE

#### A. Curriculum Update

Dr. Nash shared that the district is making progress towards the Board's #1 Goal (Academic Achievement) with the implementation of Proficiency Based Learning (PBL). She reminded the Board that PBL is not grading. PBL is implemented in all grades and is a means in providing continuity through-out grade levels, streamlining teaching to be efficient as possible, being transparent with the community, and being consistent by providing academic feedback throught out the year to students and families. Principals shared some highlights of how PBL is put into practice in their buildings.

KMS established PBL report cards and overall 79% of students and families feel the standards-based report card is informative. The report card better explains learning goals for each student as well as what emerging, progressing and proficient means. KCS uses the SEL framework that supports the development of Habits of Work.

KIS implements a Habits of Work rubric, that measures a student's level of perseverance, organization, and social awareness, which further defines a student's status of self-motivation, being an active learner, using self-management, personal behavior and collaboration. The high school's implementation of PBL is somewhat different due to academic focus and structure. Habits of Work academic rubrics are used to provide specific feedback to students and families, delving deeper into student performance indicators.

Rubrics also provide better data in special eduation, tracking work habits and academic progress, helping to ascertain where the areas of struggles are for those students.

GECC focuses on early learning experiences to help strengthen a child's progressive learning and their social and emotional development.

#### B. Budget Update

Dr. Nash shared a document containing data from the past ten years of excess cost reimbursement and how this is credited to BOE expenditures. The audited budget surplus history showed how much ECR was added to the budget surplus and returned to the Town.

#### 16. CONSENT AGENDA

- A. April 24, 2024 Board Meeting Minutes
- B. May 1, 2024 Student Enrollment
- C. May 2024 Employee of the Month Nominee
- D. KHS Field Trip Request to Roger Williams Park, Providence, RI
- E. Killingly Childcare Program, Summer Out-of-State Field Trip Requests (7)
  - 2 Field Trips to Mohegan Bowl in Webster, MA
  - 2 Field Trips to Southwick Zoo in Mendon, MA
  - 1 Field Trip to Monster Mini Golf in Seekonk, MA
  - 1 Field Trip to Biomes Marine Biology Ctr. in N. Kingston R.I
  - 1 Field Trip to Sturbridge Village in Sturbridge, MA

Consent item 16.A, April 24, Board meeting minutes was pulled from the consent agenda.

**MOTION:** by Kyle Napierata, seconded by Meredith Giambattista to approve consent

items 16.B through 16.E **Unanimous, motion carries.** 

**MOTION:** by Kyle Napierata, seconded by Meredith to approve Consent Item 16.A,

April 24, 2024 Board meeting minutes.

Yes-6

Abstain-3, Laura Dombkowski, Laura Lawrence and Danny Rovero.

Motion carries.

#### 17. ADJOURNMENT

**MOTION:** by Kyle Napierata, seconded by Kevin Marcoux to adjourn at 8:49pm.

Unanimous, motion carries.

Respectfully submitted by,

Keely Doyle

Recording Secretary

### KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

| NEV. 1706   |     |
|---|-----|
| Trip Number:  Billing Code:  Billing Code:  |     |
| Bldg Use Sequence (e.g. 010-1-001)  | u   |
| SCHOOL: KHS GRADE/CLASS/CLUB: APBiology & DATE: 573 29  TEACHER/FIELD TRIP LEADER: Michael Whenscher and Abigail Durl  DATE OF TRIP: 5 23 24  NUMBER OF STUDENTS: 22  | ing |
|   | U   |
| NUMBER OF CHAPERONES:   |     |
| DEPARTURE TIME: 2:00 RETURN TIME: 2:00  |     |
| On a school day: 8:30 AM or later unless approved in 2 PM or earlier unless approved in   |     |
| writing by the Transportation Supervisor writing by the Transportation Supervisor   |     |
| DESTINATION/DIRECTIONS (be specific):   |     |
| Killingly High School to Roger Williams Paul 200  |     |
| Killingly High School to Roger Williams Paul 200<br>in Providence, RI. N56 miles one-Way.   |     |
| Yes_No Transportation availability confirmed with Transportation Supervisor.  |     |
|   |     |
| Objectives of Trip (relation to curriculum, etc.): Learn about local and  |     |
| global wildlife conservation. After trip students will,   |     |
| Trespect a local need and develop and present   |     |
| Transportation Desired: Names of Chaperones: Their conservation   | 32  |
| School Bus Michael Whenscher Plan.  |     |
|   |     |
| Mini Bus Abigail Durling  |     |
| Other (specify)   |     |
| Van   |     |
| Special Equipment Required:  Substitutes Req.   |     |
| Car Seats Aide(s) Required (Number)   |     |
| (Number)  |     |
| Handicap Equipped Nurse Required  |     |
| Specify:(Number)  |     |
| NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees. |     |
| Nuenscher al Die Ka Lage  |     |
| Teacher Principal/Program Administrator   |     |
| C C   |     |
|   |     |
| Superintendent's Office Transportation Supervisor   |     |

Side 1 of 2