

Indian River School District News

Financial Summary – Fiscal Year 2024:

Date: 04/30/2024 Percentage of fiscal year: 83%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 132,434,044	\$ 120,638,015	\$ 11,796,029	91%
Local Funds	81,857,887	79,807,889	2,049,998	97%
Federal Funds	10,234,921	10,305,789	(70,868)	101%
Total Revenues	\$ 224,526,853	\$ 210,751,693	\$ 13,775,158	94%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 224,526,853	\$ 159,251,353	\$ 65,275,499	71%

District Happenings:

- Deborah Treherne of the Howard T. Ennis School was named IRSD Teacher of the Year for 2024-2025 at a special ceremony on May 9 at the Seed and Sapling events venue.
- Graduation ceremonies for the Class of 2024 will held at Indian River High School on **May 28** at 7:00 p.m. and at Sussex Central High School on **June 1** at 10:00 a.m.
- Kindergarten registration is now open for the 2024-2025 school year. If your child will be 5 years old on or before August 31, now is the time to register by visiting irsd.net or contacting the child's home school.

Major Capital Improvement Progress:

- The new Sussex Central High School project is progressing on schedule with brickwork, windows, mechanical rough-in and the painting of classrooms and hallways underway. The kitchen hood and walk-in refrigerators are being installed. Roofing on the classroom wing is 70 percent complete.
- The greenhouse at the new Howard T. Ennis School is nearly complete. The remaining work consists of the installation of a main control box for vents and heaters.

Carver Consent Order Update:

- Special Master Matt Denn submitted his latest interim report to the court on May 6. The report outlined recommended actions for the district to implement and documentation to be submitted prior to October 1.

Did you know?

- Sussex Central High School senior Yazline Carrera Llor was a first-place winner for her grade level in the DART Annual Statewide Transit Poster Contest.
- Lord Baltimore Elementary School student Kinley Nastalski was the Sussex County winner of the Delaware Arbor Day Poster Contest for students in Grades K-5.
- On May 14, Indian River High School held a "Decision Day" celebrating seniors as they made their post-high school choices official.