

Grades	school no	school name	K-12 PROJECTED ENROLLMENT			PRE-K-12 PROJECTED ENROLLMENT			PRINCIPALS			ASSISTANT PRINCIPALS			CLERKS			PRE-K TEACHERS			PRE-K TAs			K-5 CLASSROOM TEACHERS			PRE-K-5 SPECIALISTS			SECONDARY TEACHERS			MLL Teachers			MLL EAs		
			FY25 Proj Enroll	FY24 Proj Enroll	Proj Enroll Diff	FY25 PreK Enroll	FY24 PreK Enroll	PreK Enroll Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff			
Pre-K	436	Early Learning Hub East (Program)				0	160	(160)	0.50	(0.50)		0.00		0.00		0.00	0.00	8.00	(8.00)	0.00	7.00	(7.00)		0.00		3.00	(3.00)		0.00		0.00		0.00		0.00			
Pre-K	434	Early Learning Hub West (Program)				100	120	(20)	0.50	(0.50)		0.00		0.00		0.00	5.00	6.00	(1.00)	4.40	5.25	(0.85)		0.00		1.00	2.00	(1.00)		0.00		0.00		0.00		0.00		
Total Pre-K Sites			0	0	0	100	280	(180)	0.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	5.00	14.00	(9.00)	4.40	12.25	(7.85)	0.00	0.00	0.00	1.00	5.00	(4.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Pre-K-5	410	Adams Spanish Immersion	594	501	93	634	561	73	1.00	1.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00	2.00	3.00	(1.00)	1.76	2.63	(0.87)	25.00	23.00	2.00	6.00	8.00	(2.00)		0.00	3.00	2.50	0.50	0.47	0.47	0.00
Pre-K-5	422	Battle Creek Elementary	439	431	8	479	471	8	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	19.00	19.00	0.00	5.00	6.00	(1.00)		0.00	4.50	5.00	(0.50)	1.41	1.41	0.00
Pre-K-5	424	Benjamin E. Mays	326	338	(12)	366	378	(12)	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	15.00	16.00	(1.00)	4.00	6.00	(2.00)		0.00	1.50	2.00	(0.50)	0.47	0.47	0.00
Pre-K-5	449	Bruce F. Vento	392	445	(53)	452	505	(53)	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	3.00	3.00	0.00	2.64	2.63	0.01	16.00	20.00	(4.00)	4.00	7.00	(3.00)		0.00	5.00	6.00	(1.00)	2.35	2.35	0.00
Pre-K-5	425	Chelsea Heights	308	314	(6)	308	314	(6)	1.00	1.00	0.00			0.00	1.50	2.00	(0.50)			0.00			0.00	13.00	15.00	(2.00)	3.00	5.00	(2.00)		0.00	1.50	1.50	0.00	0.47	0.94	(0.47)
Pre-K-5	428	Cherokee Heights	178	200	(22)	198	220	(22)	1.00	1.00	0.00			0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.88	0.88	0.00	8.00	10.00	(2.00)	2.00	4.00	(2.00)		0.00	2.00	1.50	0.50	0.47	0.47	0.00
Pre-K-5	431	Como Park Elementary	302	303	(1)	342	343	(1)	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	15.00	14.00	1.00	4.00	5.00	(1.00)		0.00	5.00	5.00	0.00	2.82	2.82	0.00
Pre-K-5	465	Crossroads Montessori	167	166	1	197	196	1	0.50	0.50	0.00		0.50	(0.50)	1.50	1.50	0.00	1.50	1.50	0.00	2.64	2.25	0.39	7.50	7.50	0.00	2.00	3.00	(1.00)		0.00	1.50	1.50	0.00	0.47	0.47	0.00
Pre-K-5	466	Crossroads Science	192	183	9	212	203	9	0.50	0.50	0.00		0.50	(0.50)	1.50	2.00	(0.50)	1.00	1.00	0.00	0.88	0.88	0.00	10.00	11.00	(1.00)	3.00	4.00	(1.00)		0.00	1.50	1.50	0.00	0.47	0.47	0.00
Pre-K-5	433	Dayton's Bluff	235	222	13	275	262	13	1.00	1.00	0.00			0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	11.00	11.00	0.00	3.00	4.00	(1.00)		0.00	2.00	2.00	0.00	0.47	0.47	0.00
Pre-K-5	442	East African Elementary Magnet	180	0	180	240	244	(4)	1.00	1.00	0.00			0.00	2.00	1.00	1.00	3.00	2.00	1.00	2.64	2.25	0.39	10.00	8.00	2.00	3.00	3.00	0.00		0.00	4.00	2.00	2.00	0.94	0.94	0.00
Pre-K-5	452	Eastern Heights	269	251	18	309	291	18	1.00	1.00	0.00			0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	12.00	12.00	0.00	3.00	4.00	(1.00)		0.00	3.50	3.50	0.00	0.94	0.94	0.00
Pre-K-5	435	Expo	382	398	(16)	462	478	(16)	1.00	1.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00	4.00	4.00	0.00	3.52	3.50	0.02	16.00	17.00	(1.00)	4.00	6.00	(2.00)		0.00	2.00	2.00	0.00	0.47	0.47	0.00
Pre-K-5	460	Four Seasons	219	246	(27)	239	266	(27)	1.00	1.00	0.00			0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.88	0.88	0.00	11.00	12.00	(1.00)	3.00	4.00	(1.00)		0.00	5.00	5.00	0.00	1.41	1.41	0.00
Pre-K-5	464	Frost Lake	501	464	37	541	504	37	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	22.00	21.00	1.00	5.00	7.00	(2.00)		0.00	6.50	6.50	0.00	2.35	2.35	0.00
Pre-K-5	476	Groveland Park	385	370	15	425	410	15	1.00	1.00	0.00			0.00	1.50	1.50	0.00	2.00	2.00	0.00	1.76	1.75	0.01	16.00	15.00	1.00	4.00	5.00	(1.00)		0.00	1.50	1.50	0.00	0.47	0.47	0.00
Pre-K-5	482	Hamline	281	276	5	321	316	5	1.00	1.00	0.00			0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	13.00	13.00	0.00	3.00	5.00	(2.00)		0.00	2.00	2.00	0.00	0.47	0.47	0.00
Pre-K-5	491	Highland Park Elementary	364	350	14	404	390	14	1.00	1.00	0.00			0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	16.00	17.00	(1.00)	4.00	6.00	(2.00)		0.00	2.50	3.00	(0.50)	0.94	0.94	0.00
Pre-K-5	496	Highwood Hills	232	182	50	272	222	50	1.00	1.00	0.00			0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	11.00	11.00	0.00	3.00	4.00	(1.00)		0.00	5.00	5.00	0.00	1.88	1.88	0.00
Pre-K-5	518	Horace Mann	424	387	37	424	387	37	1.00	1.00	0.00			0.00	1.50	1.50	0.00			0.00			0.00	17.00	17.00	0.00	4.00	5.00	(1.00)		0.00	1.00	1.00	0.00			0.00
Pre-K-5	493	J.J. Hill Montessori	324	340	(16)	384	400	(16)	1.00	1.00	0.00			0.00	1.50	1.50	0.00	3.00	3.00	0.00	5.28	4.50	0.78	14.00	14.00	0.00	4.00	5.00	(1.00)		0.00	1.00	1.50	(0.50)	0.47	0.47	0.00
Pre-K-5	483	Jie Ming Mandarin Immersion	418	384	34	418	384	34	1.00	1.00	0.00			0.00	1.50	1.50	0.00			0.00			0.00	17.00	17.00	0.00	4.00	5.00	(1.00)		0.00	3.50	3.50	0.00	0.47	0.47	0.00
Pre-K-5	462	L'Etoile du Nord	262	268	(6)	282	308	(26)	1.00	1.00	0.00			0.00	1.50	1.50	0.00	1.00	2.00	(1.00)	0.88	1.75	(0.87)	12.00	12.00	0.00	3.00	4.00	(1.00)		0.00	2.00	1.50	0.50	0.47	0.47	0.00
Pre-K-5	524	Maxfield	288	317	(29)	328	357	(29)	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	13.00	14.00	(1.00)	3.00	5.00	(2.00)		0.00	1.50	2.00	(0.50)	0.47	0.47	0.00
Pre-K-5	527	Mississippi	525	526	(1)	565	566	(1)	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.76	1.75	0.01	23.00	23.00	0.00	5.00	7.00	(2.00)		0.00	10.00	9.00	1.00	3.29	3.29	0.00
Pre-K-5	533	Nokomis Montessori North	352	337	15	412	397	15	1.00	1.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00	3.00	3.00	0.00	5.28	4.50	0.78	14.00	13.00	1.00	4.00	5.00	(1.00)		0.00	4.00	4.00	0.00	0.94	0.94	0.00
Pre-K-5	534	Nokomis Montessori South	259	254	5	299	294	5	1.00	1.00	0.00			0.00	1.50	1.50	0.00	2.00	2.00	0.00	3.52	3.00	0.52	10.00	10.00	0.00	3.00	4.00	(1.00)		0.00	3.00	3.00	0.00	0.47	0.47	0.00
Pre-K-5	552	Paul & Sheila Wellstone Dual Immersion/Biosmart/Karen	488	500	(12)	548	540	8	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	3.00	2.00	1.00	2.64	1.75	0.89	24.00	25.00	(1.00)	7.00	8.00	(1.00)		0.00	8.00	8.00	0.00	1.88	1.88	0.00
Pre-K-5	545	Randolph Heights	435	428	7	435	428	7	1.00	1.00	0.00			0.00	1.50	1.50	0.00			0.00			0.00	17.00	17.00	0.00	4.00	5.00	(1.00)		0.00	1.00	1.00	0.00	0.47	0.47	0.00
Pre-K-5	551	Riverview	252	246	6	292	286	6	1.00	1.00	0.00			0.00	1.50	2.00	(0.50)	2.00	2.00	0.00	1.76	1.75	0.01	11.00	11.00	0.00	3.00	4.00	(1.00)		0.00	4.00	4.50	(0.50)	0.94	0.94	0.00
Pre-K-5	400	Saint Paul Online Elementary School	95	147	(52)	95	147	(52)	0.33	0.33	0.00	0.33	0.33	0.00	1.00	1.50	(0.50)			0.00			0.00	6.00	7.00	(1.00)	2.00	2.00	0.00		0.00	1.00	2.00	(1.00)	0.47	0.94	(0.47)
Pre-K-5	557	St. Anthony Park	456	507	(51)	456	507																														

Grades	school no	school name	K-12 PROJECTED ENROLLMENT			PRE-K-12 PROJECTED ENROLLMENT			PRINCIPALS			ASSISTANT PRINCIPALS			CLERKS			PRE-K TEACHERS			PRE-K TAs			K-5 CLASSROOM TEACHERS			PRE-K-5 SPECIALISTS			SECONDARY TEACHERS			MLL Teachers			MLL EAs							
			FY25 Proj Enroll	FY24 Proj Enroll	Proj Enroll Diff	FY25 PreK Enroll	FY24 PreK Enroll	PreK Enroll Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff					
			Enroll	Enroll	Diff	Enroll	Enroll	Diff																																			
6-8	310	Battle Creek Middle	571	627	(56)	571	627	(56)	1.00	1.00	0.00	2.00	3.00	(1.00)	2.00	2.00	0.00			0.00			0.00			0.00			26.00	34.00	(8.00)	8.00	7.00	1.00	2.82	2.82	0.00						
6-8	357	E-STEM	528	510	18	528	510	18	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00			0.00			0.00			0.00			21.00	22.00	(1.00)	3.00	3.00	0.00	0.94	0.94	0.00						
6-8	345	Hidden River	564	566	(2)	564	566	(2)	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00			0.00			0.00			0.00			28.00	30.00	(2.00)	1.00	1.00	0.00	0.47	0.47	0.00						
6-8	330	Highland Park Middle	794	782	12	794	782	12	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00			0.00			0.00			0.00			34.00	33.00	1.00	3.00	3.00	0.00	0.94	0.94	0.00						
6-8	342	Murray Middle	533	523	10	533	523	10	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00			0.00			0.00			0.00			23.00	26.00	(3.00)	3.50	3.00	0.50	0.94	0.94	0.00						
6-8	300	Saint Paul Online Middle School	116	138	(22)	116	138	(22)	0.33	0.33	0.00	0.33	1.00	(0.67)	1.00	2.00	(1.00)			0.00			0.00			0.00			7.00	8.00	(1.00)	0.50	1.00	(0.50)	0.47		0.47						
5-8	328	Txu Ci Upper	187	111	76	293	111	182	1.00	1.00	0.00			0.00	2.00	2.00	0.00			0.00			0.00			0.00			4.00	0.00	4.00	1.00	0.00	1.00	10.50	8.00	2.50	4.00	1.50	2.50	1.41	1.50	(0.09)
6-8	362	Washington Technology Middle	683	701	(18)	683	701	(18)	1.00	1.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00			0.00			0.00			0.00			28.00	35.00	(7.00)	9.00	8.00	1.00	2.82	2.82	0.00						
Total 6-8 Sites			3,976	3,958	18	4,082	3,958	124	7.33	7.33	0.00	13.33	15.00	(1.67)	15.00	16.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	177.50	196.00	(18.50)	32.00	27.50	4.50	10.81	10.43	0.38				
6-12	211	Creative Arts Secondary	340	338	2	340	338	2	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00			0.00			0.00			0.00			17.00	18.00	(1.00)	1.00	1.00	0.00	0.47	0.47	0.00						
6-12	225	Humboldt Secondary	948	968	(20)	948	968	(20)	1.00	1.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00			0.00			0.00			0.00			42.00	41.00	1.00	11.00	11.50	(0.50)	3.29	3.53	(0.24)						
6-12	250	Open World Learning	486	479	7	486	479	7	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00			0.00			0.00			0.00			22.50	20.00	2.50	0.50	1.00	(0.50)	0.47	0.47	0.00						
Total 6-12 Sites			1,774	1,785	(11)	1,774	1,785	(11)	3.00	3.00	0.00	5.00	5.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.50	79.00	2.50	12.50	13.50	(1.00)	4.23	4.47	(0.24)					
9-12	210	Central Sr. High	1,571	1,589	(18)	1,571	1,589	(18)	1.00	1.00	0.00	4.00	4.00	0.00	4.00	5.00	(1.00)			0.00			0.00			0.00			60.00	63.00	(3.00)	3.00	4.00	(1.00)	1.41	1.41	0.00						
9-12	212	Como Park Sr. High	1,024	1,028	(4)	1,024	1,028	(4)	1.00	1.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00			0.00			0.00			0.00			41.00	42.00	(1.00)	9.00	9.00	0.00	3.29	4.00	(0.71)						
9-12	215	Harding Sr. High	1,538	1,697	(159)	1,538	1,697	(159)	1.00	1.00	0.00	4.00	5.00	(1.00)	4.00	5.00	(1.00)			0.00			0.00			0.00			58.00	64.00	(6.00)	14.00	15.00	(1.00)	3.29	3.29	0.00						
9-12	220	Highland Park Sr. High	1,400	1,388	12	1,400	1,388	12	1.00	1.00	0.00	3.00	3.00	0.00	4.00	4.00	0.00			0.00			0.00			0.00			53.00	60.00	(7.00)	4.00	4.00	0.00	1.88	1.88	0.00						
9-12	230	Johnson Sr. High	1,042	1,109	(67)	1,042	1,109	(67)	1.00	1.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00			0.00			0.00			0.00			42.00	46.00	(4.00)	6.50	7.00	(0.50)	2.35	2.35	0.00						
9-12	200	Saint Paul Online High School	258	193	65	258	193	65	0.34	0.34	0.00	0.34		0.34	1.00	2.00	(1.00)			0.00			0.00			0.00			14.00	9.00	5.00	2.00	2.00	0.00	0.47	0.94	(0.47)						
9-12	252	Washington Technology Senior	971	966	5	971	966	5	1.00	1.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00			0.00			0.00			0.00			42.00	42.50	(0.50)	10.00	10.00	0.00	3.76	3.76	0.00						
Total 9-12 Sites			7,804	7,970	(166)	7,804	7,970	(166)	6.34	6.34	0.00	20.34	21.00	(0.66)	22.00	25.00	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	326.50	(16.50)	48.50	51.00	(2.50)	16.45	17.63	(1.18)					
Alt	6	Agape	47	50	(3)	47	50	(3)			0.00	1.00	1.00	0.00	1.25	1.00	0.25			0.00			0.00			0.00			6.40	6.40	0.00	0.50	0.50	0.00			0.00						
ALC	721	Evening High	0	11	(11)	0	11	(11)			0.00		0.60	(0.60)		1.00	(1.00)			0.00			0.00			0.00					0.00					0.00		0.00					
ALC	718	Gateway to College - Fully Enrolled Projection	166	163	3	166	163	3	1.00	1.00	0.00			0.00	2.25	1.00	1.25			0.00			0.00			0.00			6.20	7.50	(1.30)	0.50	0.50	0.00			0.00						
ALC	710	Gordon Parks - Fully Enrolled Projection	171	178	(7)	171	178	(7)	1.00	1.00	0.00	1.00	0.40	0.60	2.25	2.00	0.25			0.00			0.00			0.00			13.00	14.90	(1.90)	2.00	1.00	1.00			0.00						
ALC	723	International Academy/LEAP - Fully Enrolled Projection	152	167	(15)	152	167	(15)	1.00	1.00	0.00			0.00	2.05	2.00	0.05			0.00			0.00			0.00			14.00	15.80	(1.80)			0.00			0.00						
Total ALC and Alt Sites			536	569	(33)	536	569	(33)	3.00	3.00	0.00	2.00	2.00	0.00	7.80	7.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	44.60	(5.00)	3.00	2.00	1.00	0.00	0.00	0.00						
Spec	430	Bridge View	112	114	(2)	112	114	(2)	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00			0.00			0.00			0.00				0.00	3.00	2.50	0.50	0.47	0.47	0.00							
Spec	608	Focus Beyond	198	202	(4)	198	202	(4)	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00			0.00			0.00			0.00				0.00	1.50	1.50	0.00	0.47		0.47							
Spec	695	Journeys	68	74	(6)	68	74	(6)	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00			0.00			0.00			0.00				0.00	0.25	0.25	0.00			0.00							
Spec	678	Juvenile Detention Center	18	17	1	18	17	1			0.00			0.00	0.00	0.00	0.00			0.00			0.00			0.00				0.00		0.00			0.00								
Spec	607	River East	51	29	22	51	29	22	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00			0.00			0.00			0.00				0.00	0.25	0.25	0.00			0.00							
Spec	675	United Hospital	7	7	0	7	7	0			0.00			0.00	0.00	0.00	0.00			0.00																							

Grades	school no	school name	COUNSELORS - including Title 1 funded			GEN ED SOCIAL WORKERS - including Title I funded			SPECIAL EDUCATION SOCIAL WORKERS			Nurses			EA - Health Assistant			LIBRARY MEDIA SPECIALISTS			LIBRARY SUPPORT			PARK BASED LEARNING CO			LEARNING LEADS (will be served by centralized school improvement)			TECH TOSAS (will be served by Field Techs)			WINN/SIPPS			ADSIIS (reading or behavior support)/CSLD (reading grant)			A&I (Immersion, language and culture, racially identifiable)		
			FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff			
Pre-K	436	Early Learning Hub East (Program)	0.00	0.00	0.00	0.00	0.30	(0.30)	-	0.10	(0.10)	0.00	0.30	(0.30)	0.00	0.94	(0.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Pre-K	434	Early Learning Hub West (Program)	1.00	0.00	1.00	0.00	0.20	(0.20)	0.20	0.10	0.10	0.30	0.30	0.00	0.94	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Total Pre-K Sites			1.00	0.00	1.00	0.00	0.50	(0.50)	0.20	0.20	0.00	0.30	0.60	(0.30)	0.94	1.88	(0.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

Pre-K-5	410	Adams Spanish Immersion	1.50	1.50	0.00	0.60	0.60	0.00	0.40	0.50	(0.10)	0.60	0.40	0.20	0.94	0.94	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	2.00	(1.00)	0.00	0.00	2.00	2.00	0.00		
Pre-K-5	422	Battle Creek Elementary	1.50	1.50	0.00	0.50	0.50	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.38	0.38	0.00	0.00	0.88	0.94	(0.06)		0.00				1.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	424	Benjamin E. Mays	1.50	1.50	0.00	0.50	0.50	0.00	1.20	1.20	0.00	1.00	1.00	0.00	0.38	0.38	0.00	0.00	0.88	0.60	0.28		1.00	(1.00)			1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	449	Bruce F. Vento	2.00	2.00	0.00	1.50	2.00	(0.50)	1.50	1.50	0.00	1.00	1.00	0.00	0.56	0.56	0.00	0.00	0.88	0.94	(0.06)		1.00	(1.00)			1.00	2.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	425	Chelsea Heights	1.00	1.00	0.00	0.30	0.50	(0.20)	0.70	0.50	0.20	0.60	0.40	0.20	0.94	0.94	0.00	0.00	0.88	0.88			0.00				1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	428	Cherokee Heights	1.00	1.00	0.00	0.50	0.50	0.00	1.00	0.90	0.10	0.40	0.40	0.00	0.94	0.94	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	431	Como Park Elementary	1.00	1.00	0.00	0.50	0.50	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.19	0.19	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	465	Crossroads Montessori	1.00	1.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	466	Crossroads Science	1.00	1.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	433	Dayton's Bluff	1.00	1.00	0.00	0.50	0.50	0.00	1.50	1.00	0.50	0.40	0.40	0.00	0.75	0.75	0.00	0.00	0.88	0.40	0.48		1.00	(1.00)			1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	442	East African Elementary Magnet	1.00	1.00	0.00	0.20	0.20	0.00	0.30	0.30	0.00	0.60	0.40	0.20	0.94	0.94	0.00	0.00	0.88	0.40	0.48		0.00				1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	
Pre-K-5	452	Eastern Heights	1.00	1.00	0.00	0.50	0.50	0.00	1.00	0.80	0.20	0.40	0.40	0.00	0.94	0.94	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	435	Expo	1.50	1.50	0.00	0.50	0.20	0.30	1.80	1.50	0.30	1.00	1.00	0.00	0.19	0.19	0.00	0.00	0.88	0.94	(0.06)		0.00				1.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	460	Four Seasons	1.00	1.00	0.00	0.40	0.40	0.00	0.60	0.60	0.00	0.60	0.60	0.00	0.94	0.94	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	464	Frost Lake	1.30	1.30	0.00	1.00	1.00	0.00	1.50	1.00	0.50	1.00	1.00	0.00	0.38	0.38	0.00	0.00	0.88	0.94	(0.06)		1.00	(1.00)			1.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	476	Groveland Park	1.50	1.50	0.00	0.80	0.50	0.30	1.20	1.00	0.20	0.60	0.60	0.00	0.94	0.94	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	482	Hamline	1.00	1.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.40	0.40	0.00	0.94	0.94	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	2.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	491	Highland Park Elementary	1.50	1.00	0.50	0.50	0.50	0.00	0.60	0.60	0.00	0.60	0.60	0.00	0.94	0.94	0.00	0.00	0.88	0.88			0.00				1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	496	Highwood Hills	1.00	1.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.40	0.20	0.20	0.94	0.94	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	518	Horace Mann	1.50	1.50	0.00	0.40	0.20	0.20	0.60	0.60	0.00	0.40	0.40	0.00	0.94	0.94	0.00	0.00	0.88	0.88			0.00				1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	493	J.J. Hill Montessori	1.50	1.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.40	0.60	(0.20)	0.94	0.94	0.00	0.00	0.88	0.88			0.00				1.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	483	Jie Ming Mandarin Immersion	1.50	1.50	0.00	0.60	0.60	0.00	0.10	0.10	0.00	0.40	0.20	0.20	0.94	0.75	0.19	0.00	0.88	0.88			0.00				1.00	1.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	
Pre-K-5	462	L'Etoile du Nord	1.00	1.00	0.00	0.30	0.30	0.00	0.20	0.20	0.00	0.40	0.40	0.00	0.94	0.94	0.00	0.00	0.88	0.40	0.48		0.00				1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	
Pre-K-5	524	Maxfield	1.00	1.00	0.00	0.50	1.00	(0.50)	1.50	1.00	0.50	0.60	0.60	0.00	0.94	0.94	0.00	0.00	0.88	0.40	0.48		1.00	(1.00)			1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre-K-5	527	Mississippi	2.00	1.50	0.50	1.00	0.50	0.50	1.50	1.00	0.50	1.00	1.00	0.00	0.38	0.38	0.00	0.00	0.88	0.94	(0.06)		1.00	(1.00)			1.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	533	Nokomis Montessori North	1.00	1.00	0.00	1.00	0.50	0.50	1.00	1.00	0.00	0.60	0.60	0.00	0.94	0.94	0.00	0.00	0.88	0.88			1.00	(1.00)			1.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	534	Nokomis Montessori South	1.00	1.00	0.00	0.50	0.50	0.00	1.10	0.80	0.30	0.40	0.40	0.00	0.94	0.94	0.00	0.00	0.88	0.20	0.68		0.00				1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	552	Paul & Sheila Wellstone Dual Immersion/Biosmart/Karen	1.50	1.50	0.00	1.00	1.40	(0.40)	1.00	0.60	0.40	1.00	1.00	0.00	0.38	0.19	0.19	0.00	0.88	0.88			0.00				2.00	2.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	
Pre-K-5	545	Randolph Heights	1.20	1.30	(0.10)	0.40	0.50	(0.10)	0.10	0.10	0.00	0.40	0.40	0.00	0.94	0.94	0.00	0.00	0.88	0.88			0.00				1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	551	Riverview	1.00	1.00	0.00	0.60	0.20	0.40	0.40	0.40	0.00	0.40	0.40	0.00	0.94	0.94	0.00	0.00	0.88	0.40	0.48		1.00	(1.00)			1									

Grades	school no	school name	COUNSELORS - including Title I funded			GEN ED SOCIAL WORKERS - including Title I funded			SPECIAL EDUCATION SOCIAL WORKERS			Nurses			EA - Health Assistant			LIBRARY MEDIA SPECIALISTS			LIBRARY SUPPORT			TECH BASED LEARNING CO			LEARNING LEADS (will be served by centralized school improvement)			TECH TOSAS (will be served by Field Techs)			WINN/SIPPS			ADSIIS (reading or behavior support)/CSLD (reading grant)			A&I (Immersion, language and culture, racially identifiable)		
			FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff	FY25 FTE	FY24 FTE	FTE Diff			
6-8	310	Battle Creek Middle	3.00	3.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.38	0.19	0.19	1.00	1.00	0.00				0.00			0.50	(0.50)	1.00	1.00	0.00	1.00	2.00	(1.00)	0.00	0.00	0.00				
6-8	357	E-STEM	2.00	2.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.19		0.19	1.00	1.00	0.00				0.00			0.50	(0.50)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
6-8	345	Hidden River	2.00	2.00	0.00	0.90	0.70	0.20	1.10	1.10	0.00	1.00	1.00	0.00	0.38		0.38	1.00	1.00	0.00				1.00	(1.00)		0.50	(0.50)	1.00	1.00	0.00	0.00	1.00	(1.00)	3.00	3.00	0.00				
6-8	330	Highland Park Middle	3.00	3.00	0.00	1.50	1.00	0.50	1.50	1.90	(0.40)	1.00	1.00	0.00	0.38		0.38	1.00	1.00	0.00						0.00	0.50	(0.50)	1.00	1.00	0.00	0.00		0.00	3.00	3.00	0.00				
6-8	342	Murray Middle	2.00	2.00	0.00	0.50	0.50	0.00	1.50	1.60	(0.10)	1.00	1.00	0.00	0.19		0.19	1.00	1.00	0.00						0.00	0.50	(0.50)	1.00	1.00	0.00	0.00		0.00	0.00	0.00					
6-8	300	Saint Paul Online Middle School	0.50	1.00	(0.50)	0.50	1.00	(0.50)	0.50	0.50	0.00	0.10	0.10	0.00			0.00									0.00	0.25	(0.25)	0.50	1.00	(0.50)	0.00		0.00	0.00	0.00					
5-8	328	Txu Ci Upper	1.00	1.00	0.00	0.50	0.50	0.00	0.20	0.20	0.00	0.40	0.40	0.00	0.94	0.94	0.00	1.00		1.00						0.00	0.25	(0.25)	1.00	0.50	0.50	0.00		0.00	1.00	1.00	0.00				
6-8	362	Washington Technology Middle	3.00	3.00	0.00	1.50	2.00	(0.50)	2.00	2.00	0.00	0.50	0.50	0.00	0.47	0.47	0.00	1.00	0.50	0.50						0.00	0.38	(0.38)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00				
Total 6-8 Sites			16.50	17.00	(0.50)	7.40	7.70	(0.30)	9.80	10.30	(0.50)	6.00	6.00	0.00	2.93	1.60	1.33	7.00	5.50	1.50	0.00	0.00	0.00	0.00	0.00	1.00	(1.00)	0.00	3.38	(3.38)	7.50	7.50	0.00	2.00	4.00	(2.00)	7.00	7.00	0.00		
6-12	211	Creative Arts Secondary	2.00	2.00	0.00	1.50	1.00	0.50	1.50	1.00	0.50	1.00	1.00	0.00	0.38		0.38	1.00	1.00	0.00				0.00			0.50	(0.50)	1.00	1.00	0.00	0.00		0.00	0.00	0.00					
6-12	225	Humboldt Secondary	4.00	4.00	0.00	2.00	1.70	0.30	2.80	2.80	0.00	1.00	1.00	0.00	0.94	0.94	0.00	1.00	1.00	0.00		1.00	1.00	0.00			0.75	(0.75)	1.00	1.00	0.00	0.00	1.00	(1.00)		0.00					
6-12	250	Open World Learning	2.00	2.00	0.00	0.50	0.50	0.00	1.50	1.50	0.00	0.80	0.80	0.00	0.38	0.38	0.00	1.00	1.00	0.00						0.00	0.50	(0.50)	0.00	0.50	(0.50)	0.00		0.00	0.00	0.00					
Total 6-12 Sites			8.00	8.00	0.00	4.00	3.20	0.80	5.80	5.30	0.50	2.80	2.80	0.00	1.70	1.32	0.38	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	(1.75)	2.00	2.50	(0.50)	0.00	1.00	(1.00)	0.00	0.00	0.00				
9-12	210	Central Sr. High	7.00	7.00	0.00	2.00	2.00	0.00	2.50	3.00	(0.50)	1.00	1.00	0.00	0.94	0.94	0.00	1.00	1.00	0.00				0.00			0.75	(0.75)		0.00	0.00	0.00	0.00	0.00	0.00						
9-12	212	Como Park Sr. High	4.00	5.00	(1.00)	2.00	1.50	0.50	3.00	2.50	0.50	1.00	1.00	0.00	0.94	0.94	0.00	1.00	1.00	0.00		1.00	1.00	0.00			0.75	(0.75)		0.00	0.00	0.00	1.00	1.00	0.00						
9-12	215	Harding Sr. High	7.00	8.00	(1.00)	2.00	2.00	0.00	3.00	3.50	(0.50)	1.00	1.00	0.00	0.94	0.94	0.00	1.00	1.00	0.00		1.00	1.00	0.00			0.75	(0.75)		0.00	0.00	1.00	(1.00)	4.00	4.00	0.00					
9-12	220	Highland Park Sr. High	6.00	5.00	1.00	2.00	1.50	0.50	2.50	2.00	0.50	1.00	1.00	0.00	0.56	0.56	0.00	1.00	1.00	0.00		1.00	1.00	0.00			0.75	(0.75)		0.00	0.00	0.00	0.00	0.00							
9-12	230	Johnson Sr. High	4.00	5.00	(1.00)	2.00	2.60	(0.60)	3.00	3.00	0.00	1.00	1.00	0.00	0.94	0.94	0.00	1.00	1.00	0.00		1.00	1.00	0.00			0.75	(0.75)		0.00	0.00	0.00	1.00	1.00	0.00						
9-12	200	Saint Paul Online High School	1.00	1.00	0.00	1.00	0.50	0.50	1.50	1.00	0.50	0.20	0.20	0.00			0.00									0.00	0.25	(0.25)		0.00	0.00	0.00	0.00	0.00	0.00						
9-12	252	Washington Technology Senior	4.00	5.00	(1.00)	2.00	0.50	1.50	2.00	2.00	0.00	1.00	0.50	0.50	0.47	0.47	0.00	1.00	0.50	0.50				0.20	(0.20)	1.00	1.00	0.00		0.00	0.38	(0.38)		0.00	0.00	0.00					
Total 9-12 Sites			33.00	36.00	(3.00)	13.00	10.60	2.40	17.50	17.00	0.50	6.20	5.70	0.50	4.79	4.79	0.00	6.00	5.50	0.50	0.00	0.20	(0.20)	6.00	6.00	0.00	0.00	4.38	(4.38)	0.00	0.00	0.00	0.00	1.00	(1.00)	6.00	6.00	0.00			
Alt	6	Agape	1.00	1.00	0.00	0.50	0.90	(0.40)	0.10	0.30	(0.20)	0.40	0.40	0.00			0.00								0.00	0.20	(0.20)		0.00	0.00	0.00	0.00	0.00								
ALC	721	Evening High			0.00		2.00	(2.00)			0.00			0.00			0.00								0.00				0.00	0.00	0.00	0.00	0.00								
ALC	718	Gateway to College - Fully Enrolled Projection	2.00	2.30	(0.30)	0.80		0.80	0.20	0.20	0.00	0.20	0.20	0.00			0.00								0.00	0.20	(0.20)		0.00	0.00	0.00	0.00	0.00								
ALC	710	Gordon Parks - Fully Enrolled Projection	2.00	3.00	(1.00)	0.50	0.80	(0.30)	0.50	0.40	0.10	1.00	0.70	0.30			0.00							1.00	(1.00)	0.20	(0.20)		0.00	0.00	0.00	0.00	0.00								
ALC	723	International Academy/LEAP - Fully Enrolled Projection	2.00	2.00	0.00	0.90	1.00	(0.10)	0.10	0.10	0.00	1.00	1.00	0.00			0.00							1.00	(1.00)	0.20	(0.20)		0.00	0.00	0.00	0.00	0.00								
Total ALC and Alt Sites			7.00	8.30	(1.30)	2.70	4.70	(2.00)	0.90	1.00	(0.10)	2.60	2.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	(2.00)	0.00	0.80	(0.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Spec	430	Bridge View	0.50	0.50	0.00	0.00		0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.94	0.94	0.00			0.00					0.00	0.20	(0.20)		0.00	0.00	0.00	0.00	0.00								
Spec	608	Focus Beyond	0.50	0.50	0.00	0.00		0.00	3.00	2.00	1.00	1.00	1.00	0.00			0.00								0.00	0.10	(0.10)		0.00	0.00	0.00	0.00	0.00								
Spec	695	Journeys	0.50	0.50	0.00	0.00		0.00	4.00	4.00	0.00	0.40	0.40	0.00	0.38		0.38								0.00	0.20	(0.20)		0.00	0.00	0.00	0.00	0.00								
Spec	678	Juvenile Detention Center	0.50	0.50	0.00	0.00	0.20	(0.20)	0.30	0.30	0.00	0.00		0.00			0.00								0.00				0.00	0.00	0.00	0.00	0.00								
Spec	607	River East	0.50	0.50	0.00	0.00		0.00	4.00	4.00	0.00	0.60	0.40	0.20	0.56		0.56								0.00	0.20	(0.20)		0.00	0.00	0.00	0.00	0.00								
Spec	675	United Hospital			0.00	0.00		0.00			0.00	0.00		0.00			0.00								0.00				0.00	0.00	0.00	0.00	0.00								
Total Specialized Sites			2.50	2.50	0.00	0.00	0.20	(0.20)	12.30	11.30	1.00	3.00	2.80	0.20	1.88	0.94	0.94	0.00																							

Grades	school no	school name	INTERVENTION SPECIALISTS			NON-SALARY/SUPPLIES			IPAD ACCESSORIES			EXTRACURRICULAR ALLOCATION			PROGRAM ALLOCATIONS (IB, AP, Aerospace, Pool EA, Year Round, Expeditionary Learning, HDL)						TITLE I SCHOOL ALLOCATIONS (EXCLUDING COUNSELOR AND SW FTES)			TOTAL FTEs			TOTAL ADDITIONAL ALLOCATIONS		
			FY25 FTE	FY24 FTE	FTE Diff	FY25 Amount	FY24 Amount	Diff	FY25 Amount	FY24 Amount	Diff	FY25 Amount	FY24 Amount	Diff	FY25 Amount	FY24 Amount	Diff	IB FTE FY25	IB FTE FY24	Diff	FY25 Amount	FY24 Amount	Diff	FY25 FTEs	FY24 FTEs	FTE Diff	FY25 Total Amount	FY24 Total Amount	Diff
Pre-K	436	Early Learning Hub East (Program)			0.00	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0							\$0	\$0	0	0.00	20.14	(20.14)	\$0	\$0	0
Pre-K	434	Early Learning Hub West (Program)			0.00	\$17,500	\$0	17,500	\$500	\$0	500	\$0	\$0	\$0							\$0	\$0	0	12.84	15.29	(2.45)	\$18,000	\$0	18,000
Total Pre-K Sites			0.00	0.00	0.00	\$17,500	\$0	\$17,500	\$500	\$0	\$500	\$0	\$0	\$0	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0	\$0	12.84	35.43	(22.59)	\$18,000	\$0	\$18,000
Pre-K-5	410	Adams Spanish Immersion	1.00	1.00	0.00	\$114,450	\$87,675	26,775	\$3,270	\$5,010	(1,740)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	50.65	53.04	(2.39)	\$142,720	\$117,685	25,035
Pre-K-5	422	Battle Creek Elementary	1.00	1.00	0.00	\$83,825	\$75,425	8,400	\$2,395	\$4,310	(1,915)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$180,218	\$204,149	(23,931)	45.43	47.98	(2.55)	\$291,438	\$308,884	(17,446)
Pre-K-5	424	Benjamin E. Mays	1.00	1.00	0.00	\$64,050	\$59,150	4,900	\$1,830	\$3,380	(1,550)	\$25,000	\$25,000	\$0	0.50	0.50	0.00	\$37,500	\$27,000	10,500	\$163,545	\$186,513	(22,968)	36.69	40.90	(4.21)	\$291,925	\$301,043	(9,118)
Pre-K-5	449	Bruce F. Vento	1.00	1.00	0.00	\$79,100	\$77,875	1,225	\$2,260	\$4,450	(2,190)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$196,433	\$205,898	(9,465)	47.43	57.98	(10.55)	\$302,793	\$313,223	(10,430)
Pre-K-5	425	Chelsea Heights	1.00	1.00	0.00	\$53,900	\$54,950	(1,050)	\$1,540	\$3,140	(1,600)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	26.89	30.78	(3.89)	\$80,440	\$83,090	(2,650)
Pre-K-5	428	Cherokee Heights	1.00	1.00	0.00	\$34,650	\$35,000	(350)	\$990	\$2,000	(1,010)	\$25,000	\$25,000	\$0				\$67,087	\$60,346	6,741	\$34,447	\$60,942	(26,495)	25.07	28.59	(3.52)	\$162,174	\$183,288	(21,114)
Pre-K-5	431	Como Park Elementary	1.00	1.00	0.00	\$63,350	\$53,025	10,325	\$1,810	\$3,030	(1,220)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$130,965	\$176,201	(45,236)	42.15	42.26	(0.11)	\$221,125	\$257,256	(36,131)
Pre-K-5	465	Crossroads Montessori	1.00	1.00	0.00	\$34,475	\$29,050	5,425	\$985	\$1,660	(675)	\$25,000	\$25,000	\$0				\$36,612	\$20,000	16,612	\$25,524	\$61,014	(35,490)	22.99	24.22	(1.23)	\$122,596	\$136,724	(14,128)
Pre-K-5	466	Crossroads Science	1.00	1.00	0.00	\$37,100	\$32,025	5,075	\$1,060	\$1,830	(770)	\$25,000	\$25,000	\$0				\$36,612	\$20,000	16,612	\$84,540	\$96,138	(11,598)	24.23	27.35	(3.12)	\$184,312	\$174,993	9,318
Pre-K-5	433	Dayton's Bluff	1.00	1.00	0.00	\$48,125	\$38,850	9,275	\$1,375	\$2,220	(845)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$68,386	\$87,142	(18,756)	31.26	32.27	(1.01)	\$142,886	\$153,212	(10,326)
Pre-K-5	442	East African Elementary Magnet	1.00	1.00	0.00	\$42,000	\$35,700	6,300	\$1,200	\$2,440	(1,240)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$74,162	\$74,162	0	33.50	25.43	8.07	\$142,362	\$63,140	79,222
Pre-K-5	452	Eastern Heights	1.00	1.00	0.00	\$54,075	\$43,925	10,150	\$1,545	\$2,510	(965)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$110,659	\$133,078	(22,419)	32.92	33.83	(0.91)	\$191,279	\$204,513	(13,234)
Pre-K-5	435	Expo	1.00	1.00	0.00	\$80,850	\$69,650	11,200	\$2,310	\$3,980	(1,670)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	41.36	44.61	(3.25)	\$108,160	\$98,630	9,530
Pre-K-5	460	Four Seasons	1.00	1.00	0.00	\$41,825	\$43,050	(1,225)	\$1,195	\$2,460	(1,265)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$126,209	\$140,139	(13,930)	33.71	35.83	(2.12)	\$194,229	\$210,649	(16,420)
Pre-K-5	464	Frost Lake	1.00	1.00	0.00	\$94,675	\$81,200	13,475	\$2,705	\$4,640	(1,935)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$213,405	\$242,497	(29,091)	51.67	54.22	(2.55)	\$335,785	\$353,337	(17,551)
Pre-K-5	476	Groveland Park	1.00	1.00	0.00	\$74,375	\$64,750	9,625	\$2,125	\$3,700	(1,575)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	36.15	35.76	0.39	\$101,500	\$93,450	8,050
Pre-K-5	482	Hamline	1.00	1.00	0.00	\$56,175	\$48,300	7,875	\$1,605	\$2,760	(1,155)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$98,092	\$116,215	(18,123)	32.95	36.06	(3.11)	\$180,872	\$192,275	(11,403)
Pre-K-5	491	Highland Park Elementary	1.00	1.00	0.00	\$70,700	\$61,250	9,450	\$2,020	\$3,500	(1,480)	\$25,000	\$25,000	\$0	0.50	0.50	0.00	\$37,500	\$27,000	10,500	\$96,830	\$159,285	(62,455)	37.72	39.83	(2.11)	\$232,050	\$276,035	(43,985)
Pre-K-5	496	Highwood Hills	1.00	1.00	0.00	\$47,600	\$31,850	15,750	\$1,360	\$1,820	(460)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$91,657	\$113,950	(22,293)	33.86	34.77	(0.91)	\$165,617	\$172,620	(7,003)
Pre-K-5	518	Horace Mann	1.00	1.00	0.00	\$74,200	\$67,725	6,475	\$2,120	\$3,870	(1,750)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	31.22	31.14	0.08	\$101,320	\$96,595	4,725
Pre-K-5	493	J.J. Hill Montessori	1.00	1.00	0.00	\$67,200	\$59,500	7,700	\$1,920	\$3,400	(1,480)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	36.97	38.01	(1.04)	\$94,120	\$87,900	6,220
Pre-K-5	483	Jie Ming Mandarin Immersion	1.00	1.00	0.00	\$73,150	\$67,200	5,950	\$2,090	\$3,840	(1,750)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	35.89	34.62	1.27	\$100,240	\$96,040	4,200
Pre-K-5	462	L'Etoile du Nord	1.00	1.00	0.00	\$52,850	\$46,900	5,950	\$1,510	\$2,680	(1,170)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	28.57	30.46	(1.89)	\$79,360	\$74,580	4,780
Pre-K-5	524	Maxfield	1.00	1.00	0.00	\$57,400	\$55,475	1,925	\$1,640	\$3,170	(1,530)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$145,675	\$211,618	(65,944)	33.15	37.16	(4.01)	\$229,715	\$295,263	(65,549)
Pre-K-5	527	Mississippi	1.00	1.00	0.00	\$98,875	\$92,050	6,825	\$2,825	\$5,260	(2,435)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$258,416	\$371,194	(112,779)	57.81	59.36	(1.55)	\$385,116	\$493,504	(108,389)
Pre-K-5	533	Nokomis Montessori North	1.00	1.00	0.00	\$72,100	\$58,975	13,125	\$2,060	\$3,370	(1,310)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$87,756	\$128,573	(40,817)	42.14	41.98	0.16	\$186,916	\$215,918	(29,002)
Pre-K-5	534	Nokomis Montessori South	1.00	1.00	0.00	\$52,325	\$44,450	7,875	\$1,495	\$2,540	(1,045)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$61,000	\$69,376	(8,376)	31.31	30.81	0.50	\$139,820	\$141,366	(1,546)
Pre-K-5	552	Paul & Sheila Wellstone Dual Immersion/Biosmart/Karen	1.00	1.00	0.00	\$95,900	\$87,500	8,400	\$2,740	\$5,000	(2,260)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$177,477	\$177,548	(71)	60.28	59.32	0.96	\$301,117	\$295,048	6,069
Pre-K-5	545	Randolph Heights	1.00	1.00	0.00	\$76,125	\$74,900	1,225	\$2,175	\$4,280	(2,105)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	30.89	31.21	(0.32)	\$103,300	\$104,180	(880)
Pre-K-5	551	Riverview	1.00	1.00	0.00	\$51,100	\$43,050	8,050	\$1,460	\$2,460	(1,000)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$55,992	\$76,293	(20,301)	32.42	34.53	(2.11)	\$133,552	\$146,803	(13,251)
Pre-K-5	400	Saint Paul Online Elementary School		1.00	(1.00)	\$16,625	\$25,725	(9,100)	\$475	\$1,470	(995)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$13,820	\$2,256	11,564	13.23	18.17	(4.94)	\$55,920	\$54,451	1,469
Pre-K-5	557	St. Anthony Park	1.00	1.00	0.00	\$79,800	\$88,725	(8,925)	\$2,280	\$5,070	(2,790)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	35.29	41.15	(5.86)	\$107,080	\$118,795	(11,715)
Pre-K-5	558	St. Paul Music Academy	1.00	1.00	0.00	\$84,000	\$76,825	7,175	\$2,400	\$4,390	(1,990)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$203,765	\$305,572	(101,807)	52.23	56.10	(3.87)	\$315,165	\$411,787	(96,622)
Pre-K-5	488	The Heights Community	1.00	1.00	0.00	\$57,750	\$45,150	12,600	\$1,650	\$2,580	(930)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$118,056	\$118,215	(159)	36.89	35.90	0.99	\$202,456	\$190,945	11,511
Pre-K-5	541	Txuj Ci Lower Dual Immersion/Hmong Studies	1.00	2.00	(1.00)	\$114,275	\$112,525	1,750	\$3,265	\$6,430	(3,165)	\$25,000	\$25,000	\$0				\$87,780	\$0	87,780	\$265,830	\$337,258	(71,428)	69.03	73.20	(4.17)	\$496,150	\$481,213	14,937
Total Pre-K-5 Sites			34.00	36.00	(2.00)	\$2,298,975	\$2,069,375	\$229,600	\$65,685	\$118,650	(52,965)	\$875,000	\$875,000	\$0	1.00	1.00	0.00	\$303,090	\$154,346	148,744	\$3,082,858	\$3,781,064	(698,206)	1,313.95	1,378.83	(64.88)	\$6,625,608	\$6,998,435	(372,827)
Pre-K-8	579	American Indian Magnet	1.00	1.00	0.00	\$88,900	\$80,150	8,750	\$3,810	\$5,425	(1,615)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$191,407	\$110,705	80,702	57.58	54.82	2.76	\$309,117	\$221,280	87,837
Pre-K-8	494	Capitol Hill	3.00	3.00	0.00	\$186,200	\$184,625	1,575	\$7,980	\$13,075	(5,095)	\$25,000	\$25,000	\$0				\$0	\$0	0	\$0	\$0	0	70.44	76.07	(5.63)	\$219,180	\$222,700	(3,520)
Pre-K-4	458	F																											

Grades	school no	school name	INTERVENTION SPECIALISTS			NON-SALARY/SUPPLIES			IPAD ACCESSORIES			EXTRACURRICULAR ALLOCATION			PROGRAM ALLOCATIONS (IB, AP, Aerospace, Pool EA, Year Round, Expeditionary Learning, HDL)						TITLE I SCHOOL ALLOCATIONS (EXCLUDING COUNSELOR AND SW FTES)			TOTAL FTEs			TOTAL ADDITIONAL ALLOCATIONS		
			FY25 FTE	FY24 FTE	FTE Diff	FY25 Amount	FY24 Amount	Diff	FY25 Amount	FY24 Amount	Diff	FY25 Amount	FY24 Amount	Diff	IB FTE FY25	IB FTE FY24	Diff	FY25 Amount	FY24 Amount	Diff	FY25 Amount	FY24 Amount	Diff	FY25 FTEs	FY24 FTEs	FTE Diff	FY25 Total Amount	FY24 Total Amount	Diff
6-8	310	Battle Creek Middle	1.00	2.00	(1.00)	\$99,925	\$109,725	(9,800)	\$4,283	\$9,405	(5,123)	\$33,000	\$33,000	\$0				\$0	\$223,457	\$367,523	(144,065)	52.70	63.01	(10.31)	\$360,665	\$519,653	(158,988)		
6-8	357	E-STEM	1.00	1.00	0.00	\$92,400	\$89,250	3,150	\$3,960	\$7,650	(3,690)	\$33,000	\$33,000	\$0				\$0	\$133,585	\$181,054	(47,469)	38.63	39.94	(1.31)	\$262,945	\$310,954	(48,009)		
6-8	345	Hidden River	1.00	1.00	0.00	\$98,700	\$99,050	(350)	\$4,230	\$8,490	(4,260)	\$33,000	\$33,000	\$0	0.50	0.50	0.00	\$29,000	\$27,000	2,000	\$115,816	\$130,639	(14,823)	46.35	50.27	(3.92)	\$280,746	\$298,179	(17,433)
6-8	330	Highland Park Middle	2.00	2.00	0.00	\$138,950	\$136,850	2,100	\$5,955	\$11,730	(5,775)	\$33,000	\$33,000	\$0	0.50	0.50	0.00	\$29,000	\$27,000	2,000	\$142,017	\$160,290	(18,273)	57.82	56.84	0.98	\$348,922	\$368,870	(19,948)
6-8	342	Murray Middle	1.00	1.00	0.00	\$93,275	\$91,525	1,750	\$3,998	\$7,845	(3,848)	\$33,000	\$33,000	\$0				\$0	\$135,207	\$97,606	37,602	40.63	43.54	(2.91)	\$265,480	\$229,976	35,504		
6-8	300	Saint Paul Online Middle School		1.00	(1.00)	\$20,300	\$24,150	(3,850)	\$870	\$2,070	(1,200)	\$33,000	\$33,000	\$0				\$0	\$17,154	\$23,256	(6,102)	11.73	17.18	(5.45)	\$71,324	\$82,476	(11,152)		
5-8	328	Txu Ci Upper	1.00	1.00	0.00	\$51,275	\$19,425	31,850	\$2,198	\$1,665	533	\$33,000	\$33,000	\$0				\$9,240	\$0	9,240	\$42,113	\$36,011	6,102	30.95	19.79	11.16	\$137,826	\$90,101	47,725
6-8	362	Washington Technology Middle	2.00	2.00	0.00	\$119,525	\$122,675	(3,150)	\$5,123	\$14,490	(9,368)	\$33,000	\$33,000	\$0				\$0	\$322,173	\$334,369	(12,196)	58.29	64.67	(6.37)	\$479,820	\$504,534	(24,713)		
		Total 6-8 Sites	9.00	11.00	(2.00)	\$714,350	\$692,650	\$21,700	\$30,615	\$63,345	(32,730)	\$264,000	\$264,000	\$0	1.00	1.00	0.00	\$67,240	\$54,000	13,240	\$1,131,523	\$1,330,748	(199,225)	337.10	355.24	(18.14)	\$2,207,728	\$2,404,743	(197,015)
6-12	211	Creative Arts Secondary	1.00	1.00	0.00	\$59,500	\$59,150	350	\$2,550	\$5,070	(2,520)	\$110,000	\$110,000	\$0				\$14,500	\$16,000	(1,500)	\$55,586	\$87,620	(32,034)	31.85	31.97	(0.12)	\$242,136	\$277,840	(35,704)
6-12	225	Humboldt Secondary	3.00	3.00	0.00	\$165,900	\$169,400	(3,500)	\$7,110	\$14,520	(7,410)	\$110,000	\$110,000	\$0				\$14,500	\$20,000	(5,500)	\$405,866	\$524,433	(118,567)	80.03	81.22	(1.19)	\$703,376	\$838,353	(134,977)
6-12	250	Open World Learning	1.00	1.00	0.00	\$85,050	\$83,825	1,225	\$3,645	\$7,185	(3,540)	\$110,000	\$110,000	\$0				\$54,500	\$76,307	(21,807)	\$0	\$0	0	34.65	33.65	1.00	\$253,195	\$277,317	(24,122)
		Total 6-12 Sites	5.00	5.00	0.00	\$310,450	\$312,375	(1,925)	\$13,305	\$26,775	(13,470)	\$330,000	\$330,000	\$0	0.00	0.00	0.00	\$83,500	\$112,307	(28,807)	\$461,452	\$612,053	(150,601)	146.53	146.84	(0.31)	\$1,198,707	\$1,393,510	(194,803)
9-12	210	Central Sr. High	5.00	5.00	0.00	\$274,925	\$278,075	(3,150)	\$11,783	\$23,835	(12,053)	\$110,000	\$110,000	\$0	1.00	1.00	0.00	\$128,500	\$205,000	(76,500)	\$0	\$184,131	(184,131)	94.85	101.10	(6.25)	\$525,208	\$801,041	(275,834)
9-12	212	Como Park Sr. High	3.00	3.00	0.00	\$179,200	\$179,900	(700)	\$7,680	\$15,420	(7,740)	\$110,000	\$110,000	\$0				\$14,500	\$52,000	(37,500)	\$292,034	\$238,617	53,417	77.23	79.69	(2.46)	\$603,414	\$595,937	7,477
9-12	215	Harding Sr. High	5.00	5.00	0.00	\$269,150	\$296,975	(27,825)	\$11,535	\$25,455	(13,920)	\$110,000	\$110,000	\$0	1.00	1.00	0.00	\$110,500	\$150,000	(39,500)	\$530,573	\$434,977	95,597	110.23	122.48	(12.25)	\$1,031,758	\$1,017,407	14,352
9-12	220	Highland Park Sr. High	4.00	4.00	0.00	\$245,000	\$242,900	2,100	\$10,500	\$20,820	(10,320)	\$110,000	\$110,000	\$0	1.00	1.00	0.00	\$144,000	\$150,000	(6,000)	\$0	\$0	0	85.94	91.69	(5.75)	\$509,500	\$523,720	(14,220)
9-12	230	Johnson Sr. High	3.00	3.00	0.00	\$182,350	\$194,075	(11,725)	\$7,815	\$16,635	(8,820)	\$110,000	\$110,000	\$0				\$164,500	\$176,000	(11,500)	\$399,834	\$401,187	(1,353)	74.79	81.64	(6.85)	\$864,499	\$897,897	(33,398)
9-12	200	Saint Paul Online High School	1.00	1.00	0.00	\$45,150	\$33,775	11,375	\$1,935	\$2,895	(960)	\$110,000	\$110,000	\$0				\$0	\$107,722	\$18,949	88,773	22.85	18.23	4.62	\$264,807	\$165,619	99,188		
9-12	252	Washington Technology Senior	3.00	3.00	0.00	\$169,925	\$169,050	875	\$7,283	\$10,515	(3,233)	\$110,000	\$110,000	\$0				\$14,500	\$17,462	(2,962)	\$374,747	\$527,836	(153,090)	77.23	76.81	0.42	\$676,454	\$834,863	(158,409)
		Total 9-12 Sites	24.00	24.00	0.00	\$1,365,700	\$1,394,750	(29,050)	\$58,530	\$115,575	(57,045)	\$770,000	\$770,000	\$0	3.00	3.00	0.00	\$576,500	\$750,462	(173,962)	\$1,704,910	\$1,805,697	(100,787)	543.12	571.64	(28.52)	\$4,475,640	\$4,836,484	(360,844)
Alt	6	Agape	1.00	1.00	0.00	\$0.00	\$0.00	\$353	\$750	(398)	\$0	\$0	\$0				\$0	\$4,090	\$549	3,541	12.15	12.70	(0.55)	\$4,442	\$1,299	3,144			
ALC	721	Evening High			0.00	\$0.00	\$0.00	\$165	(165)	\$0	\$0	\$0	\$0				\$0	\$0	\$0	0	0.00	3.60	(3.60)	\$0	\$165	(165)			
ALC	718	Gateway to College - Fully Enrolled Projection	1.00	1.00	0.00	\$0.00	\$0.00	\$1,245	\$2,445	(1,200)	\$0	\$0	\$0				\$220,000	\$250,000	(30,000)	\$33,229	\$28,978	4,251	14.15	13.90	0.25	\$254,474	\$281,423	(26,949)	
ALC	710	Gordon Parks - Fully Enrolled Projection	1.00	1.00	0.00	\$0.00	\$0.00	\$1,283	\$2,670	(1,388)	\$0	\$0	\$0				\$110,000	\$110,000	0	\$66,961	\$62,719	4,242	24.25	26.40	(2.15)	\$178,243	\$175,389	2,854	
ALC	723	International Academy/LEAP - Fully Enrolled Projection	1.00	1.00	0.00	\$0.00	\$0.00	\$1,140	1,140	\$0	\$0	\$0	\$0				\$110,000	\$16,500	93,500	\$69,406	\$8,502	60,904	22.05	25.10	(3.05)	\$180,546	\$25,002	155,544	
		Total ALC and Alt Sites	4.00	4.00	0.00	\$0	\$0	\$4,020	\$6,030	(2,010)	\$0.00	\$0.00	\$0	0.00	0.00	0.00	\$440,000	\$376,500	63,500	\$173,686	\$100,748	72,938	72.60	81.70	(9.10)	\$617,706	\$483,278	134,428	
Spec	430	Bridge View			0.00	\$19,600	19,600	\$840	\$1,490	(650)	\$0	\$0	\$0				\$0	\$76,820	76,820	\$0	9.91	9.61	0.30	\$97,260	\$1,490	95,770			
Spec	608	Focus Beyond			0.00	\$34,650	34,650	\$1,485	\$3,030	(1,545)	\$0	\$0	\$0				\$0	\$134,435	134,435	\$0	9.47	8.10	1.37	\$170,570	\$3,030	167,540			
Spec	695	Journeys			0.00	\$11,900	11,900	\$510	\$1,110	(600)	\$0	\$0	\$0				\$0	\$54,870	54,870	\$0	8.53	8.35	0.18	\$67,280	\$1,110	66,170			
Spec	678	Juvenile Detention Center			0.00	\$3,150	3,150	\$135	\$255	(120)	\$0	\$0	\$0				\$0	\$0	0	\$0	0.80	1.00	(0.20)	\$3,285	\$255	3,030			
Spec	607	River East			0.00	\$8,925	8,925	\$383	\$390	(8)	\$0	\$0	\$0				\$0	\$35,905	35,905	\$0	8.91	8.35	0.56	\$45,213	\$390	44,823			
Spec	675	United Hospital			0.00	\$1,225	1,225	\$35	\$105	(70)	\$0	\$0	\$0				\$0	\$0	0	\$0	0.00	-	0.00	\$1,260	\$105	1,155			
		Total Specialized Sites	0.00	0.00	0.00	\$79,450	\$0	\$79,450	\$3,388	\$6,380	(2,993)	\$0.00	\$0.00	\$0	0.00	0.00	0.00	\$0	\$0	302,030	\$0	302,030	37.62	35.41	2.21	\$384,868	\$6,380	378,488	
District	999	District			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	14.30	21.24	(6.94)	\$0.00	\$0.00	\$0.00	
		Total	85.00	89.00	(4.00)	\$5,452,125	\$5,098,625	\$353,500	\$202,318	\$380,360	(178,043)	\$2,414,000	\$2,414,000	0	6.00	6.00	0.00	\$1,813,330	\$1,801,615	11,715	\$7,668,472	\$8,518,180	(849,708)	2,816.96	2,979.64	(162.68)	\$17,550,245	\$18,212,780	(662,535)