

**Winton Woods Board of Education
Minutes
Regular Meeting – March 25, 2024**

The Winton Woods Board of Education met in Regular Session on Monday, March 25, 2024 at Winton Woods South Campus, Lake Room 1106, 147 Farragut Road, Cincinnati, Ohio. President Bryant called the meeting to order at 6:30 p.m.

ROLL CALL AND PLEDGE OF ALLEGIANCE

On the roll call the following members were present: Mr. Brandon Smith, Mr. Bill Speelman, Mrs. Angela Knighten, Ms. Debra Bryant. Absent Dr. Viola Johnson. Also present were Mr. Anthony Smith, Superintendent and Mr. Randy Seymour, Treasurer.

DISTRICT HONORS AND RECOGNITIONS

Kiwanis Character is Key Award - Resourcefulness

Winton Woods Early Childhood Central Campus - Dilan Maldonado Martinez

Kiwanis Student of the Month Award

Winton Woods High School - Gabrielle Smith

Skyline Student Athlete of the Month Award

Winton Woods High School - Jasmin Calix

Skyline Teacher of the Month Award

Winton Woods High School - Ms. Kristina Deal

GIST School Designation

Winton Woods High School - Mr. Joshua Amstutz, Academy of Global Studies Coordinator - The Board of Education congratulated the Academy of Global Studies at Winton Woods High School for being named a "Global, Innovative, Strategic, and Transformative (GIST) School" by the Global Educational Community. From the organization's website: "Formed in 2015 as a U.S.-based 501c3, the Global Educational Community (GEC) came together with one goal in mind: to transform education so all students acquire the skills and knowledge needed to succeed in a global community."

BOARD OF EDUCATION

Appointment of Superintendent for Winton Woods City School District

03-34-24 On a motion by Mr. B. Smith, seconded by Mrs. Knighten to appoint Mr. Steve Denny as the Superintendent of the Winton Woods City School District beginning August 1, 2024 through July 31, 2027.

Vote: Mr. B. Smith, Aye; Mr. Speelman, Aye; Mrs. Knighten, Aye; Ms. Bryant, Aye

President Bryant declared the motion carried.

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COMMENTS TO THE BOARD OF EDUCATION FROM THE ASSOCIATIONS

WWTA REPRESENTATIVE Absent
OAPSE REPRESENTATIVE – Absent

WAIVE READING OF THE MINUTES

On a motion by Mr. Speelman, seconded by Mr. B. Smith to waive the reading of the following minutes:

Special Meeting - December 18, 2023
Special Meeting - February 20, 2024
Special Meeting - February 22, 2024
Special Meeting - February 23, 2024
Regular Meeting - February 26, 2024
Special Meeting - March 4, 2024
Regular Meeting - March 11, 2024 at 4:00 p.m.
Regular Meeting - March 11, 2024 at 6:30 p.m.

Vote: Mr. B. Smith, Aye; Mr. Speelman, Aye; Mrs. Knighten, Aye; Ms. Bryant, Aye

President Bryant declared the motion carried.

APPROVAL OF MINUTES

On a motion by Mr. Speelman, seconded by Mr. B. Smith to approve the following Board Meeting Minutes:

Special Meeting - December 18, 2023
Special Meeting - February 20, 2024
Special Meeting - February 22, 2024
Special Meeting - February 23, 2024
Regular Meeting - February 26, 2024
Special Meeting - March 4, 2024
Regular Meeting - March 11, 2024 at 4:00 p.m.
Regular Meeting - March 11, 2024 at 6:30 p.m.

Vote: Mr. B. Smith, Aye; Mr. Speelman, Aye; Mrs. Knighten, Aye; Ms. Bryant, Aye

President Bryant declared the motion carried.

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TREASURER’S REPORT

The Financial Statements for the month of February, 2024 were approved and filed for audit.

TREASURER’S RECOMMENDATIONS

Investments – February, 2024

03-35-24 On a motion by Mrs. Knighten, seconded by Mr. B. Smith to approve the Investment Report for February, 2024.

Vote: Mr. B. Smith, Aye; Speelman, Aye; Mrs. Knighten, Aye; Ms. Bryant, Aye

President Bryant declared the motion carried.

REPORTS OF THE SUPERINTENDENT

- "A Showcase of Excellence." - This year's theme was excellence. Board Members shared with the audience their experience while attending the event.
- First Reads: Revised Policies
 - Revised Policy po8330 - Operations - Student Records
 - Revised Policy po8600 - Operations - Transportation
 - Revised Policy po8650 - Operations - Transportation by School Van
 - Revised Policy po9160 - Relations - Public Attendance at School Events
 - Revised Policy po9211 - Relations - District Support Organizations
 - Revised Policy po9270 - Relations - Equivalent Education Outside the Schools & Participation in Extra-Curricular for Students Not Enrolled in the District
- Facilities Update – Early Childhood Center

SUPERINTENDENT’S RECOMMENDATIONS

Personnel Schedules

03-36-24 On a motion by Mr. Speelman, seconded by Mrs. Knighten to approve the personnel schedules as presented.

Schedule A – Resignations/Retirements

Resignations:

Jennifer Thompson, Teacher, SCPS, effective 08/01/24

Tiffany Love, Special Ed. Assistant, SCIS, effective 03/31/24

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SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)

Personnel Schedules – (Cont.)

Schedule B – Personnel Employment – Certificated

New Hires:

Joy Austin, Tutor, NCHS, \$30.35/hr, effective 3/11/24 – 05/29/24

Administrative Contract Renewals, effective 08/01/24 – 07/31/26:

Douglas Sanker, Supervisor of Federal Programs and Testing, \$124,130

Erroll Dwight Campbell, Student Resource Coordinator, \$101,340

Nelson Homan, Elementary Principal, \$106,020.00

Kelly Rozelle, Student Resource Coordinator, \$92,000.00

Sally Hahn, Special Education Supervisor, \$91,670.00

Michele Plummer, Primary Principal, \$101,960.00

Adib Dixon, Middle School Principal, \$105,080.00

Elizabeth Styles, Early Childhood Principal, \$104,980.00

Courtney Wilson, Executive Director of Human Resources and
Legal Services, \$142,440.00

Jeremy Day, Intermediate School Principal, \$112,270.00

Eric Martin, High School Principal, \$122,470.00

Schedule C – Personnel Employment – Support Staff

New Hires:

Jayshree Bhatt, Sub. Food Service, \$13.52/hr, effective 03/12/24

Brenda Kohlmorgen, Sub. Food Service, \$13.52/hr, effective 03/25/24

Nathaniel McCalley, Bus Driver, \$22.91/hr, effective 03/25/24

Bria White, Bus Driver, \$20.72/hr, effective 03/11/24

Kayla Allen, Special Ed. Assistant, SCIS, \$18.72/hr, effective 03/11/24

Antonia Jeffries, Special Ed. Assistant, NCMS, \$18.72/hr, effective 03/11/24

Lee May III, Special Ed. Assistant, SCIS, \$18.72/hr, effective 03/11/24

Change in Employment:

Tiffany Love, from Special Ed. Assistant. to Sub. Special Ed. Assistant. \$20.54/hr,
effective 04/01/24

**Schedule D – Personnel Employment Certificated and Uncertificated (Including
Extra Duties)**

See Attached Schedule D.

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**SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)
Personnel Schedules – (Cont.)
Schedule E – Leaves**

Sarah Jefferson-Bell, Special Ed. Assistant, SCIS, Intermittent,
01/11/24 – 01/10/25, F.M.L.A.

Tonya Bradbury, Bus Driver, 03/15/2024 – 04/29/24, F.M.L.A.

Jennifer Thompson, Teacher, SCPS, effective 03/26/24, Unpaid Leave

Vote: Mr. B. Smith, Aye; Mr. Speelman, Aye; Mrs. Knighten, Aye; Ms. Bryant, Aye

President Bryant declared the motion carried.

Scarlet and Gray Contract

03-37-24 On a motion Mr. Speelman, seconded by Mrs. Knighten to approve the Scarlet and Gray contract as presented.

The Board discussed with Superintendent Smith and Mr. Steve Denny items concerning the inclusion of the future site of the Early Childhood Central Campus for services and the inclusion of Workers Compensation, Property and Liability Insurance limits.

On a motion by Mr. Speelman, seconded by Mrs. Knighten to table the approval until clarification on these issues are contained in the contract.

Vote: Mr. B. Smith, Aye; Mr. Speelman, Aye; Mrs. Knighten, Aye; Ms. Bryant, Aye

President Bryant declared the motion carried.

**Proposal for Overnight/Extended Student Trip - Winton Woods High School
Band/Choir/Orchestra – Orlando, Florida**

Superintendent Smith reviewed with the Board the proposed trip requested. The Itinerary for the trip was shared and reviewed by the Board. After a discussion concerning the requirements needed in order for the trip to be approved, the Board tabled the approval. It was the consensus of Superintendent Smith and the Board that a letter of invitation by the Disney Corporation should be received prior to approval. (Itinerary Attached)

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SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)

Second Read: Revised Board Policies

03-38-24 On a motion by Mr. Speelman, seconded by Mrs. Knighten to approve the following Revised Board Policies. (Copies are available from the Office of the Superintendent.)

- New Policy 6240 - Finances - Board of Revision Complaints and Countercomplaints
- New Policy po5337 - Students - Care of Students with Active Seizure Disorders
- Revised Policy po6700 - Finances - Fair Labor Standards Act (FLSA)
- Revised Policy po7440 - Operations - Facility Security
- Revised Policy po8120 - Operations – Volunteers
- Revised Policy po8210 - Operations - School Calendar
- Revised Policy po5330 - Students - Use of Medication

Vote: Mr. B. Smith, Aye; Mr. Speelman, Aye; Mrs. Knighten, Aye; Ms. Bryant, Aye

President Bryant declared the motion carried.

BOARD OF EDUCATION REPORTS

- Legislative Report
- Great Oaks Report

BOARD ITEMS


COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION AND SUPERINTENDENT

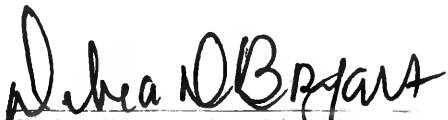
ADJOURNMENT

There being no further business, President Bryant declared the meeting adjourned at 8:19 p.m.

ATTEST:

APPROVED:


Randy L. Seymour, Treasurer


Ms. Debra Bryant, President

WINTON WOODS CITY SCHOOLS
Bank Reconciliation Statement
February 2024 (Year to Date)

	Fund Balance	Book Balance	Bank Balance			
001	General Fund	\$24,355,774.07	Beginning Balance	\$32,315,431.18	Fifth Third Bank	\$2,181,036.02
002	Bond Retirement	4,670,517.27			Petty Cash	500.00
003	Permanent Improvement	4,018,109.97	Plus: Receipts	58,503,833.27	Food Service-Drawer	250.00
004	Building	177,348.02	Less: Expenditures	(50,588,881.09)	Athletic-Gate	2,000.00
006	Lunchroom	1,373,985.68				
007	Special Trust	180,355.62				
010	Classroom Facilities	3,204,236.90				
018	Public School Support	107,273.01	Ending Balance	40,230,383.36	Total	2,183,786.02
019	Local Grants	110,027.23				
022	District Agency	0.00				
034	Classroom Facilities Maintenance	1,613,859.61	Outstanding Warrants:			
200	Activity Fund	23,520.91				
300	Athletic Fund	162,174.60	Fifth Third Bank	144,046.19	Investments:	
401-9024	Auxiliary Services - JPII	211,138.98			Star Ohio	26,003,666.75
439-9024	Early Childhood Education	(6,553.82)			Star Ohio - Building Local	2,780,098.60
451-9024	Connectivity	5,676.60			Star Ohio - Building State	434,212.74
461-9024	HSTW	0.00			Meeder Investments	8,971,352.83
507-9023	ARP/ESSER III	1,058.20			Meeder Invest (Building)	0.00
507-9222	ARP Homeless	264.13			<u>38,189,330.92</u>	
516-9024	IDEA-B	13,915.57				
536-9024	Title I Non-Competitive School Improv	(6,812.93)			Bank Adjustments	
551-9024	Title III LEP	(431.39)			Pay School Accounts	
572-9024	Title I FY24	11,068.39	Total	144,046.19	Food Service	907.61
572-9324	EEOC	(53.99)			General Acct	270.00
584-9024	Title IV-A	498.11			Pay School In-Transit	1,177.61
584-9224	Stronger Connections	249.99				
587-9024	IDEA ESCE	(5.98)	Book Adjustments		Deposit in Transit	135.00
590-9024	Title II-A	3,188.61				
			Total	0.00	Total	1,312.61
Total Fund Balance	40,230,383.36	Book Balance	40,230,383.36	Bank Balance	2,183,786.02	
Plus: outstanding warrants	144,046.19	Plus: outstanding warrants	144,046.19	Plus: investments	38,189,330.92	
	0.00	Plus: book adjustments	0.00	Plus: bank adjustments	1,312.61	
Adjusted Fund Balance	<u>\$40,374,429.55</u>	Adjusted Book Balance	<u>\$40,374,429.55</u>	Adjusted Bank Balance	<u>\$40,374,429.55</u>	

I hereby certify the foregoing to be correct to the best of my knowledge and belief


Randy L. Seymour, Treasurer

6.011

WINTON WOODS CITY SCHOOLS

General Fund Receipts

February 29, 2024

	<u>Estimated Revenue</u>	<u>% of Revenue</u>	<u>Revenue MTD</u>	<u>Revenue FYTD</u>	<u>Percentage Received</u>
Local:					
Real Estate Taxes	\$25,280,000	46.25%	\$10,960,000	22,050,567	87.23%
Public Utility Personal Property	0	0.00%	0	1,052,172	0.00%
Tuition (1)	1,030,000	1.88%	600,403	970,971	94.27%
Interest	850,000	1.56%	108,345	964,880	113.52%
Student Fees	20,000	0.04%	1,447	5,213	26.07%
Rental Fees	50,000	0.09%	1,515	22,389	44.78%
Other (2)	355,300	0.65%	19,723	194,682	54.79%
Total Local Revenue	<u>27,585,300</u>	<u>50.47%</u>	<u>11,691,433</u>	<u>25,260,875</u>	<u>91.57%</u>
State:					
Foundation Fund	20,362,110	37.25%	1,819,206	15,118,724	74.25%
Homestead & Rollback	2,700,000	4.94%	0	1,363,166	50.49%
Other (3)	3,408,750	6.24%	271,078	2,539,765	74.51%
Total State Revenue	<u>26,470,860</u>	<u>48.43%</u>	<u>2,090,284</u>	<u>19,021,654</u>	<u>71.86%</u>
Federal:					
Other (4)	600,000	1.10%	4,230	27,233	4.54%
Total Federal Revenue	<u>600,000</u>	<u>1.10%</u>	<u>4,230</u>	<u>27,233</u>	<u>4.54%</u>
GRAND TOTAL	<u><u>\$54,656,160</u></u>	<u><u>100.00%</u></u>	<u><u>\$13,785,947</u></u>	<u><u>44,309,763</u></u>	<u><u>81.07%</u></u>

(1) Includes summer school, special education, regular classes, and open enrollment

(2) Includes all other receipts not otherwise classified

(3) Includes catastrophic and tangible reimbursement

(4) Includes Medicaid and e-rate reimbursement

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Object
February 29, 2024

	<u>Appropriation + Carry Over</u>	<u>% Total Appr.</u>	<u>Expended MTD</u>	<u>Expended FYTD</u>	<u>Encumbered FYTD</u>	<u>Balance</u>	<u>% Spent</u>
Personal Services (100)	\$33,252,000	55.79%	\$2,743,008	\$21,337,165	\$0	\$11,914,835	64.17%
Fringe Benefits (200)	11,838,445	19.86%	896,188	7,948,023	130,810	\$3,759,611	68.24%
Purchased Services (400)	11,031,373	18.51%	1,080,271	5,842,585	3,925,355	\$1,263,432	88.55%
Materials & Supplies (500)	2,323,547	3.90%	131,665	1,432,801	514,505	\$376,241	83.81%
Capital Outlay (600)	236,500	0.40%	18,068	109,688	106,950	\$19,862	91.60%
Other (800)	816,900	1.37%	19,726	415,422	36,188	\$365,290	55.28%
Transfers/Advances (900)	101,000	0.17%	0	0	0	\$101,000	0.00%
Total	\$59,599,764	100.00%	\$4,888,926	\$37,085,685	\$4,713,808	\$17,800,271	70.13%

Object Numbers:

- 100 - Employees' salaries and wages - includes payment for sick leave, personal business leave, holiday pay, etc
- 200 - Retirement, Insurance coverage, workers' comp., fringe benefits
- 400 - Purchased services - utilities, postage, repairs, insurance, lease/purchase, mileage reimbursement, etc.
- 500 - Instructional supplies and materials, office supplies, textbooks, library books and materials
- 600 - Capital outlay - purchase of new equipment and vehicles
- 800 - Other - election expense, auditor and treasurer fees, audit cost, membership dues, liability insurance
- 900 Temporary advances to other funds and transfer of funds

Appropriation Summary:

FY24 Appropriations	\$59,386,795	
FY23 Carryover Encumbrances	212,969	
Total Appropriations	<u>\$59,599,764</u>	6.013

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Function
February 29, 2024

	Appropriation + Carry Over	% Total Appr.	Expended MTD	Expended FYTD	Encumbered FYTD	Balance	% Spent
Regular (1100)	\$21,794,052	36.57%	\$1,680,327	\$13,845,947	\$584,243	\$7,363,862	66.21%
Special (1200)	13,474,000	22.61%	1,156,192	8,095,186	1,422,904	3,955,910	70.64%
Pupils (2100)	4,253,950	7.14%	373,515	2,522,026	428,846	1,303,078	69.37%
Instructional Staff (2200)	2,352,366	3.95%	166,579	1,432,004	98,271	822,090	65.05%
Board of Education (2300)	329,964	0.55%	15,150	214,516	48,257	67,191	79.64%
School Adm. (2400)	4,514,350	7.57%	375,103	3,122,880	67,677	1,323,993	70.67%
Fiscal Services (2500)	1,707,379	2.86%	80,458	950,800	78,244	678,335	60.27%
Business Services (2600)	338,900	0.57%	28,972	229,564	17,289	92,047	72.84%
Oper. of Plant (2700)	5,225,050	8.77%	455,468	3,040,426	1,398,721	785,902	84.96%
Pupil Trans. (2800)	3,456,842	5.80%	367,625	2,225,871	492,646	738,324	78.64%
Central Support Services (2900)	829,092	1.39%	63,481	556,422	19,273	253,397	69.44%
Community Services (3000)	43,500	0.07%	7,180	28,652	52	14,796	65.99%
Extracurricular (4000)	1,029,320	1.73%	93,402	724,884	8,893	295,543	71.29%
Capital Outlay (5000)	150,000	0.25%	25,474	96,707	48,492	4,802	96.80%
Contingencies and Transfers (7000)	101,000	0.17%	0	0	0	101,000	0.00%
Total	\$59,599,764	100.00%	\$4,888,926	\$37,085,685	\$4,713,808	\$17,800,271	70.13%

Functions:

Instruction (1100 – 1200): Instruction includes the activities directly dealing with the teaching of pupils or the interaction between teacher and pupil. Teaching may be provided for pupils in a school, in a classroom, in another location, such as in a home or hospital, and through other approved media such as television, radio, telephone and correspondence.

Pupils (2100): Activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. e.g., Pupil personnel, guidance, health, psychological, speech and audiology, attendance, graduation and student assembly services.

Instructional Staff (2200): Activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. e.g., Curriculum development, staff training, ed. aides and media services.

Board of Education (2300): Activities concerned with establishing policy in connection with operating the District.

School Administration (2400): Activities concerned with administrative responsibility e.g., Supt. & Principal offices

Fiscal (2500): Activities associated with the financial operations of the District. e.g., Treasurer's office.

Business (2600): Activities concerned with directing & managing service areas. e.g., Business Manager's office.

Operation of Plant (2700): Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping buildings and equipment in an efficient working condition. e.g., Maintenance & custodial areas.

Transportation (2800): Activities concerned with the conveyance of students to and from school and to activities

Statistical Services (2900): Activities, other than general administration, which support each of the other instructional and supporting services programs. e.g., Personnel and technology.

Community Services (3200): Payments made by the District to support activities that do not directly relate to providing education for pupils in the District.

Extracurricular Activities (4000): Subject matter and/or activities not provided in regular classes. Generally, participation is not required and credit is not given.

Capital Outlay (5000): Improvements to the District buildings & land

Contingencies (7000): To be used for unanticipated emergencies

Appropriation Summary:

FY24 Appropriations	\$59,386,795
FY23 Carryover Encumbrances	212,969
Total Appropriations	\$59,599,764

6.014

WINTON WOODS CITY SCHOOLS
Year To Date Summary as of
February 29, 2024

FUND	Beginning Balance	FYTD Revenues	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001 General	\$17,131,696	\$44,309,763	\$37,085,685	\$24,355,774	\$4,713,808	\$19,641,966
Special Revenue Funds:						
018 Public School Support	88,837	36,770	18,334	107,273	12,817	94,456
019 Other Grants	121,216	47,667	58,856	110,027	2,608	107,419
034 Classroom Facilities Maint.	1,569,640	194,628	150,409	1,613,860	47,987	1,565,872
300 District Managed Activity	140,919	170,991	149,735	162,175	54,653	107,521
401 Auxiliary Services	57,725	380,257	226,843	211,139	116,846	94,293
439 Preschool Education	0	60,216	66,770	(6,554)	0	(6,554)
451 Data Communication	0	5,677	0	5,677	0	5,677
499 Miscellaneous State Grants	21,027	0	21,027	0	0	0
507 ESSER	7,637	3,395,522	3,401,837	1,322	1,084,836	(1,083,513)
516 IDEA	15,315	615,779	617,178	13,916	81,282	(67,366)
536 Title I School Improvement	857	142,405	150,075	(6,813)	84,700	(91,513)
551 Limited English Proficiency	3,290	138,768	142,490	(431)	939	(1,370)
572 Title I, SQI and EOEC	13,596	1,015,943	1,018,524	11,014	48,233	(37,219)
584 Title IV-A	1,903	62,454	63,609	748	48,136	(47,388)
587 IDEA Early	895	9,828	10,728	(6)	0	(6)
590 Title II-A	411	170,150	167,372	3,189	8,087	(4,898)
599 Miscellaneous Federal Grants	0	0	0	0	0	0
Debt Service Funds:						
002 Bond Retirement	3,675,532	3,138,000	2,143,015	4,670,517	1,085,078	3,585,440
Capital Projects Funds:						
003 Permanent Improvement	2,410,515	2,776,925	1,169,330	4,018,110	2,952,385	1,065,725
004 Building	178,614	2,642	3,907	177,348	141,691	35,657
010 Classroom Facilities	5,078,394	145,087	2,019,244	3,204,237	1,317,682	1,886,555
007 Special Trust	118,798	104,167	42,609	180,356	100,051	80,305
Agency Funds:						
200 Student Activity	21,157	8,516	6,151	23,521	1,133	22,388
022 District Agency	0	0	0	0	0	0
Enterprise Funds:						
006 Food Services	1,657,458	1,571,680	1,855,153	1,373,986	556,787	817,199
Total	\$32,315,431	\$58,503,833	\$50,588,881	\$40,230,383	\$12,459,739	\$27,770,644



WINTON WOODS
CITY SCHOOL DISTRICT

TO: WWCS D Board of Education
 FROM: Randy Seymour, Treasurer
 DATE: February 29, 2024
 SUBJECT: February Investments

The Treasurer requests official approval of the following investments of interim funds made February 29, 2024

	<u>Investments</u>	<u>Interest</u>	<u>Interest Rate</u>	
General Fund:				
Money Markets:				
Star Ohio	\$26,003,667	\$105,461	5.62%	
Meeder Investments	8,971,353	2,076	various	
5th/3rd	<u>2,181,036</u>	<u>1,511</u>	0.50%	Includes earnings credit
	37,156,056	109,048		
Building Fund:				
Local Share:				
Money Markets				
Star Ohio	<u>2,780,099</u>	<u>12,063</u>	5.62%	
	2,780,099	12,063		
Building Fund:				
State Share:				
Money Markets.				
Star Ohio	<u>434,213</u>	<u>1,884</u>	5.62%	
	434,213	1,884		
Total	<u>\$40,370,367</u>	<u>\$122,995</u>		

SCHEDULE D	PERSONNEL EMPLOYMENT CERTIFICATED AND UNCERTIFICATED (including extra duties)			Board Meeting Date: March 25, 2024	
Name	License/Permit	Teaching/Extra Duty Assign.	Salary or Rate	Funding	Effective Date
Food Service Attendance Incentive					
Ann Beiting	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Sarah Billiter	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Ashley Freeland	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Sheila Hogans	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Natalie Jackson	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Cynthia Lathan	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Katie Lauter	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Linda Lewis	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Denise Maddox	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Mila Rahe	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Susan Songer	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Shari Spaw	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Renee Wheatley	N/A	February Attendance Incentive	\$100.00	Food Service	3/1/2024
Food Service Catering Team					
Octavia Belser	N/A	Food Service Catering Team	\$17.43 per/hr as needed	Food Service	2/1/2024
Denise Maddox	N/A	Food Service Catering Team	\$17.43 per/hr as needed	Food Service	2/1/2024
Tara Spitzmiller	N/A	Food Service Catering Team	\$17.43 per/hr as needed	Food Service	2/1/2024
Marcus Johnson	N/A	Food Service Catering Team	\$17.43 per/hr as needed	Food Service	2/1/2024
WWHS Supplemental					

Chad Murphy	PAP Exp. 6/2026	Boys Varsity Head Track Coach	Grp 4/Lev 13 \$6,637.00	General	2023-2024
Dustin Stewart	PAP Exp. 6/2025	Boys Track Varsity Asst. Track Coach	Grp 5/Lev 10 \$5,088.00	General	2023-2024
Lonnell Williams	PAP Exp. 6/2025	Boys Track Varsity Asst. Track Coach	Grp 5/Lev 5 \$3,982.00	General	2023-2024
Kenneth Wilson	PAP Exp. 6/2028	Girls Varsity Head Track Coach	Grp 4/Lev 13 \$6,637.00	General	2023-2024
Rasheen Jones	PAP Exp. 6/2024	Girls Varsity Asst. Track Coach	Grp 5/Lev 1 \$3,540.00	General	2023-2024
Jasmyne Robinson	PAP Exp. 6/2024	Girls Varsity Asst. Track Coach	Grp 5/Lev 3 \$3,540.00	General	2023-2024
David McClendon	PAP Exp. 6/2025	Varsity Head Baseball Coach	Grp 5/Lev 5 \$3,982.00	General	2023-2024
Rayshawn Armston	PAP Exp. 6/2025	Varsity Asst. Baseball Coach	Grp 5/Lev 1 \$3,540.00	General	2023-2024
Sheena Gray	PAP Exp. 6/2024	Varsity Head Softball Coach	Grp 5/Lev 5 \$3,982.00	General	2023-2024
Eddie Gray	PAP Exp. 6/2025	Asst. Varsity Softball Coach	Grp 6/Lev 5 \$2,876.00	General	2023-2024
Andrew Kathman	PAP Exp. 6/2026	Varsity Head Lacrosse Coach	Grp 3/Lev 1 \$5,088.00	General	2023-2024
John Schiff	PAP Exp. 6/2026	Varsity Asst. Lacrosse Coach	Grp 4/Lev 1 \$3,982.00	General	2023-2024
WWMS Supplemental					
Kelly Rozelle	PAP Exp. 6/2028	MS Softball Coach	Grp 7/Lev 5 \$2,655.00	General	2023-2024
Brittany Allen	PAP Exp. 6/2023	MS Girls Asst. Softball Coach	Grp 8/Lev 3 \$1,327.00	General	2023-2024
Dante Flanigan	PAP Exp. 6/2024	MS Boys Head Track Coach	Grp 6/Lev 13 \$4,203.00	General	2023-2024
Rezon Zyyon	PAP Exp. 6/2026	MS Boys Asst. Track Coach	Grp 7/Lev 3 \$2,212.00	General	2023-2024
Winfield Franklin	PAP Exp. 6/2026	MS Girls Head Track Coach	Grp 6/Lev 13 \$4,203.00	General	2023-2024
Style Estill	PAP Exp. 6/2025	MS Girls Asst. Track Coach	Grp 7/Lev 3 \$2,212.00	General	2023-2024

Michael DeMain	PAP Exp. 6/2026	MS Head Baseball Coach	Grp 7/Lev 13 \$3,982.00	General	2023-2024
Tyler Perdue	PAP Exp. 6/2025	MS Asst. Baseball Coach	Grp 7/Lev 13 \$1,327.00	General	2023-2024
WWMS Extra Duty					
Evelyn Suesberry	Certified	1:1 Extra Curricular (SWD)	\$29.00hr	General	3/1/2024



Bob Rogers Travel

Making Moments That Matter

WINTON WOODS HS BAND, CHOIR & ORCHESTRA
DANI ASHBROOK, BETH CAIKOWSKI & JOSHUA THOMPSON, DIRECTORS
DESTINATION: ORLANDO, FLORIDA
DATES: DECEMBER 8-13, 2024

SUGGESTED ITINERARY
AS OF
FEBRUARY 12, 2024
Mike Crandall, Travel Consultant
Brennan Stamps, Senior Travel Coordinator

SUNDAY, DECEMBER 8

- 12:30 PM Motor coaches arrive at **Winton Woods High School** for loading.
1231 West Kemper Road, Cincinnati, Ohio 45240
- 1:30 PM Depart via **deluxe air-conditioned motor coaches with DVD**. (15 ½ hours have been allotted for drive plus 3 hours for breaks, dinner on your own, and a driver change.)

MONDAY, DECEMBER 9

- 8:00 AM Arrive in **Orlando** and enjoy **breakfast** at the **Rainforest Café** at the **Animal Kingdom**, a wild place to shop and eat! It's a safari for the senses – the feel of mists, the sound of cascading waterfalls, the incredible visuals of lush vegetation complete with animated wildlife and live tropical fish.
- **Your TWO professional Tour Directors will greet you here*****
- 9:00 AM Transfer to **Disney's Animal Kingdom**, home to more than 1,700 animals from 250 species and sprawling across 500 acres of lush landscape, it is the largest animal-themed park in the world! **Expedition Everest – Legend of the Forbidden Mountain, Kilimanjaro Safaris, Festival of the Lion King, and Avatar - Flight of Passage** in the new **World of Pandora**, are just a few of the attractions you don't want to miss!
2901 Osceola Parkway
- 6:30 PM Transfer to the **Disney Springs** area, a themed retail, dining and entertainment center inspired by Florida's charming waterfront towns, historic architecture and natural beauty. With over 150 different stores, restaurants and entertainment venues enjoy a relaxing evening Disney style!
1780 East Buena Vista Drive



3440 Lacrosse Lane
Naperville, IL 60564

toll free 800-373-1423
fax 630-824-4349
bobrogerstravel.com



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7:00 PM Have **dinner** at **Planet Hollywood** at Disney Springs. The largest in the world, the three levels of are densely decorated with movie memorabilia and props from some of Hollywood's hottest films and TV shows.
1506 East Buena Vista Drive

9:00 PM Transfer to the hotel to check-in for the evening.
Courtyard by Marriott Orlando – Lake Buena Vista at Vista Centre (or similar)

3 Private Security Guards on duty – 10:30 PM-5:30 AM

TUESDAY, DECEMBER 10

7:30 AM **Breakfast included** at the hotel.

8:30 AM Depart for **EPCOT** for a day of fun! Enjoy dazzling shows, interactive experiences and amazing attractions, marveling at the power of the human imagination. Be sure not to miss **Soarin'**, **Mission: Space**, and **Guardians of the Galaxy: Cosmic Rewind**. The World Showcase is a collection of pavilions that wrap around the Lagoon. Inside find shops, attractions and restaurants that represent the culture and cuisine of 11 countries. Highlights include Norway's **Frozen Ever After** and France's **Remy's Ratatouille Adventure!**
200 Epcot Center Drive

Morning This morning is reserved for the **Winton Woods HS Orchestra's Walt Disney World Performance**. (*Pending acceptance and scheduling by Disney Imagination Campus.*)

Experience the joy and magic of the holidays through the celebrations, customs, and characters of different countries and diverse cultures from around the world in Epcot Center's **Holidays Around the World**.

3:00 PM The choir meets with their Guest Talent Coordinator (GTC) in EPCOT outside of the ITALY PAVILION, located in the WORLD SHOWCASE area of the park. All performers, required show attendants, and directors should gather in the area by the GELATO KIOSK and the "LA GEMMA ELEGANTE" shop.

5:00 PM The **Winton Woods HS Choir** performs in **Walt Disney World's Candlelight Processional** (*pending acceptance and scheduling by Disney Imagination Campus*) with **Celebrity Narrator, Chita Rivera!** *It is recommended that chaperones NOT going backstage get in line at least an hour before the performance to secure seats, as they are limited and not guaranteed.*
American Gardens Theater in Epcot Center

You will have **\$20 on a Disney Dining Card** to use toward dinner in the park.



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9:00 PM Enjoy **Luminous: The Symphony of Us**. Delight in a dramatic show designed to bring us all together. Marvel at a dazzling pageant of fireworks, fountains, music and lights set to an original composition. New music, along with evocative selections from the Disney songbook, come together to remind us that we are more alike than we are different.

10:00 PM Return to your hotel for the evening.

3 Private Security Guards on duty – 10:30 PM-5:30 AM

WEDNESDAY, DECEMBER 11

7:30 AM **Breakfast included** at the hotel.

8:30 AM Transfer to the **Magic Kingdom** for a day of fun! Capture the enchantment of fairy tales with exciting entertainment, classic attractions, backstage tours and beloved Disney Characters with seven whimsical lands. Be sure to hit such attractions as **TRON Lightcycle/Run, Big Thunder Mountain Railroad, Space Mountain, the Haunted Mansion**, and the classic **It's a Small World**.
1180 Seven Seas Drive

2:30 PM The **Winton Woods HS Marching Band** performs in today's **Disney Festival of Fantasy Pre-Parade!** (*Pending acceptance and scheduling by Disney Imagination Campus.*)

You will have **\$20 on a Disney Dining Card** to use towards dinner in the park.

9:00 PM Enjoy **Happily Ever After**, a nighttime spectacular that combines the magic of Disney storytelling, beloved Disney characters, fireworks and so much more. This show will inspire you to seek out and find your own "Happily Ever After" by showcasing some of the greatest adventures Disney characters have taken to achieve their dreams through the latest fireworks and pyrotechnics and original animation, plus a heart-tugging original score.

10:00 PM Return to your hotel for the evening.

3 Private Security Guards on duty – 10:30 PM-5:30 AM



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THURSDAY, DECEMBER 12

- 8:00 AM **Breakfast included** at the hotel.
Check out of the hotel and board the motor coaches.
- 9:00 AM Transfer to **Disney's Hollywood Studios** for a day of fun! Enjoy behind-the-scenes glimpses of Hollywood-style action with live shows, and thrilling attractions. Highlights include the **Twilight Zone Tower of Terror, Rock 'n' Roller Coaster Starring Aerosmith, Slinky Dog Dash**, and the **Rise of the Resistance** in the new **Star Wars: Galaxy Edge**.
351 South Studio Drive
- You will have **\$20 on a Disney Dining Card** to use towards dinner in the park.
- 8:30 PM Experience **Fantasmic** a spectacular, 25-minute fireworks and water show starring Mickey Mouse and a bevy of delightful Disney Characters and featuring classic Disney music and songs, laser lights and amazing hydrotechnic effects.
- 9:30 PM Depart for home. (15 ½ hours allotted for drive time, plus 3 hours for breakfast and lunch on your own, breaks, and a driver change.)

FRIDAY, DECEMBER 13

- 4:00 PM Arrive at **Winton Woods High School**.

**THANK YOU FOR TRAVELING WITH BOB ROGERS TRAVEL.
WE HOPE YOU HAVE MADE MANY SPECIAL MEMORIES!!**



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Naperville, IL 60564

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