APPROVAL OF PURCHASE OR CONTRACT RENEWAL

Anticipated Impacts:

Request for Payment? ☐

New Contract/~~Agreement~~? Addendum ☑ **Annual/Renewal?** ☐

Specific description

HES addendum to replace a BCSD employee who retired. Adding an HES employed custodian to Shanklin Elementary.

Purpose/Outcome

Add a porter to replace a BCSD employee who retired.

Term

Until Contract expiration.

Costs:

$ 34,656.00 annually 10025444-532200

Over $400,000 Board Approval required

Requested by:

[signature] Date: 4.6.21

Approved by (Chief Officer):

[signature] Date: 4/6/21

Superintendent Approval [signature] **(Initial)** 4.8.21

4/8/21

STATE OF SOUTH CAROLINA) ADDENDUM NUMBER THREE
) TO CUSTODIAL SERVICES

COUNTY OF BEAUFORT

THIS ADDENDUM NUMBER THREE dated as of April 1, 2021, is entered into pursuant to the terms of the "Custodial Services Contract", dated November 1, 2020 and identified as RFP #21-005 ("Contract") between the Beaufort County School District ("District") and HES Facilities LLC. ("Contractor"), who constitute the Parties hereto.

WHEREAS, the parties now desire to amend the contract;

Section 7.1.2 of RFP #21-005, Adjustments of Price or Time for Performance: If any such change increases or decreases the Contractor's cost of, or the time required for, performance of any part of the work under this contract, whether or not changed by the order, an adjustment shall be made in the contract price, the delivery schedule, or both, and the contract modified in writing accordingly Any cost associated with additions to the contract will be negotiated;

The District and the Contractor have agreed on additions to the contract and associated price increases as follows:

Porter hired by Contractor to replace one District custodial employee who was employed as a Joseph Shanklin Elementary School.

FTEs:	1.0 increase
Hourly Fee:	$19.00
Annual Hours:	1824
Annual Salary Including Benefits:	$34,656.00

All other terms and conditions of the Contract dated November 1, 2020, as amended, shall remain unchanged and in full force and effect, except by necessary implication.

IN WITNESS WHEREOF, the Parties hereto have entered into this ADDENDUM NUMBER THREE, the date first written above, effective as stated herein.

HES FACILITIES, LLC.

By: _____
Charlie Spencer
President and CEO

BEAUFORT COUNTY SCHOOL DISTRICT

By: _____
Dr. Frank Rodriguez
Superintendent

Exhibit A

PRICE SHEET

RFP 21-005

Beaufort County School District

Pricing Schedule for Custodial Maintenance

LOCATION	Monthly Cost	Annual Cost
Battery Creek Cluster		
Battery Creek High School		
Battery Creek High School - CATE Building		
Broad River Elementary		
Broad River Elementary - PE Building		
J S Shanklin Elementary		
Robert Smalls International Academy		
District Educational Services Center		
Total Battery Creek Cluster	$ 60,848.75	$ 730,184.99
Beaufort Cluster		
Beaufort Elementary		
Beaufort Middle School		
Beaufort High School		
Beaufort High School Performing Arts Ctr		
Coosa Elementary		
Lady's Island Elementary		
Lady's Island Middle School		
Mossy Oaks Elementary		
Mossy Oaks Elementary PE Building		
Pink House		
Port Royal Elementary		
St Helena Elementary		
Adult Education Building		
Total Beaufort Cluster	$ 109,627.26	$ 1,315,527.09

Exhibit A

PRICE SHEET

RFP 21-005
Beaufort County School District
Pricing Schedule for Custodial Maintenance

LOCATION	Monthly Cost	Annual Cost
Battery Creek Cluster		
Battery Creek High School		
Battery Creek High School - CATE Building		
Broad River Elementary		
Broad River Elementary - PE Building		
J S Shanklin Elementary		
Robert Smalls International Academy		
District Educational Services Center		
Total Battery Creek Cluster	$ 63,736.75	$ 765,840.99
Beaufort Cluster		
Beaufort Elementary		
Beaufort Middle School		
Beaufort High School		
Beaufort High School Performing Arts Ctr		
Coosa Elementary		
Lady's Island Elementary		
Lady's Island Middle School		
Mossy Oaks Elementary		
Mossy Oaks Elementary PE Building		
Pink House		
Port Royal Elementary		
St Helena Elementary		
Adult Education Building		
Total Beaufort Cluster	$ 109,627.26	$ 1,315,527.09

Exhibit A (Continued)

LOCATION	Monthly Cost	Annual Cost
Whale Branch Cluster		
James J Davis Early Childhood Center		
Whale Branch Early College High School		
Whale Branch Elementary		
Whale Branch Middle School		
Total Whale Branch Cluster	$ 48,875.46	$ 586,505.55
Bluffton Cluster		
Bluffton Early Childhood Center		
Bluffton Elementary		
Bluffton High School		
Bluffton Middle School		
H E McCracken Middle School		
May River High School		
M C Riley Early Childhood Center		
M C Riley Elementary		
Okatie Elementary		
Pritchardville Elementary		
Red Cedar Elementary		
River Ridge Academy		
Maintenance Annex		
Total Bluffton Cluster	$ 188,300.80	$ 2,259,609.60

Exhibit A (Continued)

LOCATION	Monthly Cost	Annual Cost
Hilton Head Island Cluster		
Hilton Head Early Childhood Center		
Hilton Head High School		
Hilton Head IB Elementary		
Hilton Head School for Creative Arts		
Hilton Head Middle School		
Daufuskie Island Elementary		
Total Hilton Head Island Cluster	$ 95,887.86	$1,150,654.32
Beaufort Jasper Academy for Career Excellence		
Beaufort Jasper ACE	$ 7,547.05	$ 90,564.60
ANNUAL CONTRACT TOTAL	$ 513,975.18	$ 6,681,677.31

ADDITIONAL COSTS

SATURDAY SERVICE	
Area opened	
Minimum number of hours/custodian	4.0
Minimum cost per custodian	$100.00
Additional hour/custodian after minimum	$25.00/hr
SUNDAY SERVICE	
Area opened	
Minimum number of hours/custodian	6.0
Minimum cost per custodian	$150.00
Additional hour/custodian after minimum	$25.00/hr

Cleaning in Excess of Once Annually:	**($/SF)**
Shampoo carpet	$0.20
Finish floors	$0.35
Damp Wipe furniture & locker ext.	$25.00
Clean all exterior windows	$0.50
Clean all interior windows	$0.25
Clean all interior skylights	$1.00
Electrostatic Misting	$0.10
Power Wash:	
All entrances to buildings.	$0.75
All mobile units (Portables).	$0.75
Cleaning in Excess of Once Annually for Cafeterias, Entrances, Lobbies, Hallways and Multi-Purpose Rooms:	**($/SF)**
Shampoo carpets	$0.20
Floor Finish	$0.35