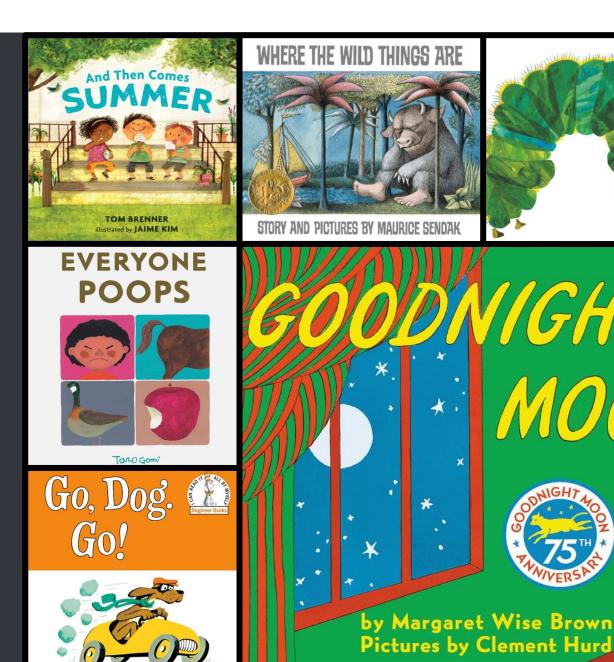


## Check-In: Picture Book!

- What is your favorite picture book and why?
  - From your childhood?
  - One you read to children in your life?
  - Recommendations to others?
- Discuss at your table, select a member to share with the whole group



THE VERY HUNGRY CATERPILLAR

by Eric Carle

## Agenda - May

Focus: Maintaining and improving aging facilities to meet modern building and educational standards

• 5:00-5:10: Welcome & Check-In

• 5:10-5:55: *Information Sharing* 

Funding Measure Update

• 5:55-6:00: **Break** 

• 6:00-7:00: Information Sharing

Capital Levy – Life Cycle Upgrades

Early Learning Facility Needs

• 7:00-7:30: Optional Facility Tour - ORSH





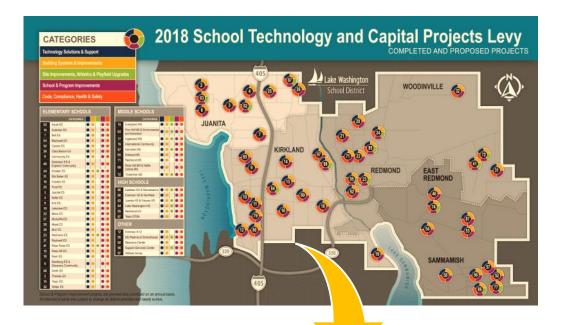
## Building Excellence Construction Levy Recommendation

Board Meeting May 20, 2024



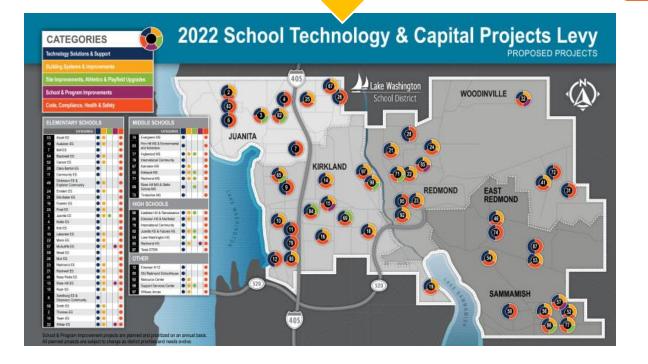


Take a Break!



# 2022 School Technology & Capital Projects (4-year Levy)

Upgrades critical systems throughout the district



Replaces the previous levy, which expires at the end of 2022.

Authorizes collection for four years of an annual levy for capital each year through 2026.

Includes funding for both district facilities and for technology.

A more detailed look at the Facilities portion of the Capital Projects Levy



**Building Systems & Improvements** 



Site Improvements, Athletics & Playfield Upgrades



**School & Program Improvements** 



**Code Compliance, Health & Safety** 



Total average cost per year: \$15.8 million



## Building Systems & Improvements

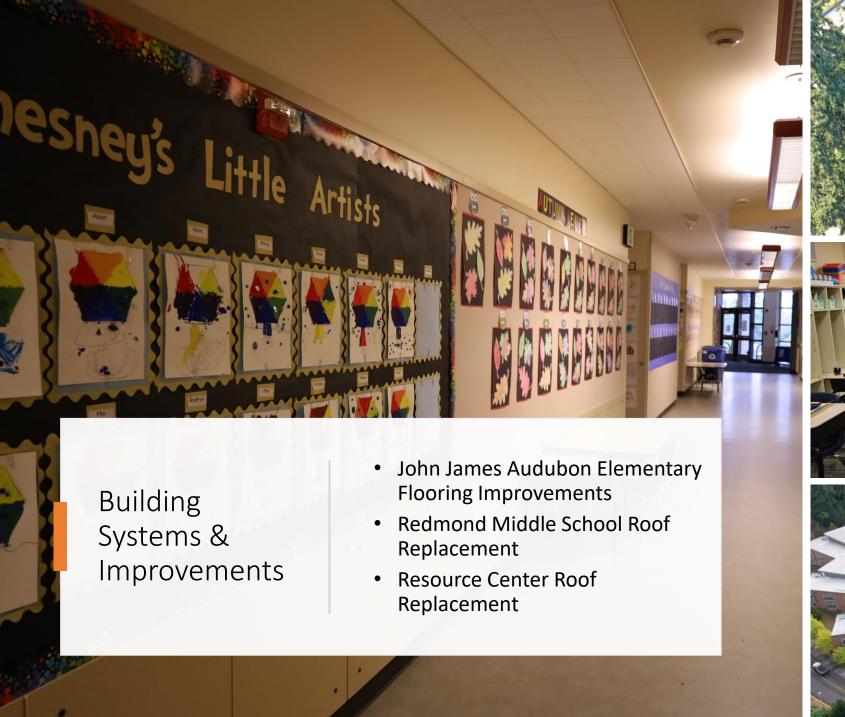
- Provide asset lifecycle management and energy system improvements:
  - Replace and/or upgrade critical operational systems, including: heating, ventilation, hot water, energy, lighting and lighting & mechanical control systems.
  - Replace and/or upgrade roofing, insulation, flooring, doors/locks and exterior paint and surfaces.
- Cost: \$8.2 million





## Building Systems & Improvements

- Juanita High School Mechanical and Roofing Upgrades
- Juanita High School Parking Lot Improvements
- Juanita High School Aquatics Center Improvements











### Proposed Summer Projects: Building Systems & Improvements

- HVAC Upgrades Alcott ES
- Flooring Replacement Inglewood MS
- HVAC Upgrades *DW Portables*
- Mechanical, Electrical, Flooring and Roofing Upgrades – Old Dickinson
- CO2 Sensors –Juanita ES, Mann ES, Wilder ES, Audubon ES
- Upgrade Building Controls SSC, Inglewood MS, Juanita ES, Mann ES



## Site Improvements, Athletics & Playfield Upgrades

- Provide asset lifecycle planning and ensure Title IX and WIAA compliance:
  - Upgrade aging walkways, hard surfaces and parking paving.
  - Upgrade stadium turf, all-weather fields and tennis courts.
  - Renovate tracks.
  - Upgrade parking and site lighting, site drainage and erosion control.
  - Upgrade stadium bleachers, storage, fencing and signage.
- Cost: \$2.4 million





Site Improvements, Athletic and Playfield Upgrades

- Lake Washington High School Stadium Field Upgrades
- Lake Washington High School Track & Field Upgrades
- Lake Washington High School New Fields







Site Improvements, Athletic and Playfield Upgrades

- Redmond Middle School Tennis Court Upgrades
- Rose Hill Middle School Tennis Court Upgrades



### Proposed Summer Projects: Site Improvements, Athletics, & Playfield Upgrades

- Field Improvement *KaMS*
- Sandfield Upgrades Baker ES, Bell ES
- Track & Field, Ballfields
   Improvements (w/City of Sammamish) Inglewood MS



## School & Program Improvements

- Enhance the education program and address emergent building needs:
  - Add portable classrooms and/or replace aging portables.
  - Add and/or upgrade learning spaces to support school programs and initiatives.
  - Upgrade lifecycle playground equipment as needed.
- Cost: \$3.6 million







School Program Improvements

• Redmond High School Classroom Renovations



### Proposed Summer Projects: School Program Improvements

- CTE Upgrades EMS, IMS, RMS
- Everybody Restrooms LWHS, RHS, EHS
- Pool/Fieldhouse Improvements JHS
- Renovations WANIC
- Teacher Planning and Restroom Portable Rose Hill MS
- Core Expansion Alcott ES



## Code Compliance, Health & Safety

- Provide Health and Safety improvements and ensure building code compliance:
  - Upgrade fire safety alarm systems.
  - Install emergency lockdown buttons.
  - Install water bottle filling stations.
  - Improve ADA handicap access.
  - Upgrade fencing, locks and vehicle gates.
  - Improve access, vehicle traffic flow and student drop-off/pick-up areas.
- Cost: \$1.6 million



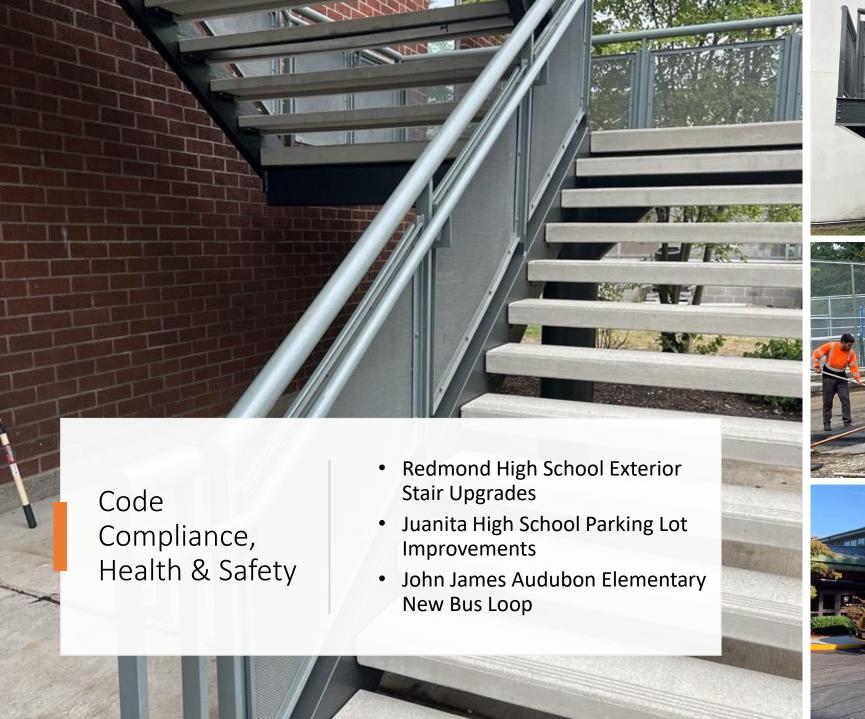
#### Code Compliance, Health & Safety

#### Water bottle filling stations:

- Inglewood Middle School
- A.G. Bell Elementary
- Laura Ingalls Wilder Elementary
- Elizabeth Blackwell Elementary
- Christa McAuliffe Elementary















### Proposed Summer Projects: Code Compliance, Health & Safety

- Exterior Stairs Replacement Baker ES
- Fencing Improvement *Lakeview ES*
- Parking Lot Upgrades LWHS
- Waterbottle Filling Stations DW
- Structural Upgrades *Einstein ES*

## Proposed Projects for Summer 2024 - \$15M



- HVAC Upgrades -Alcott ES
- Flooring Replacement -Inglewood MS
- HVAC Upgrades -**DW Portables**
- Mechanical. Electrical, Flooring and Roofing Upgrades - Old Dickinson
- CO2 Sensors -Juanita ES, Mann ES, Wilder ES, Audubon ES
- Upgrade Building Controls – SSC,



Site Improvements

- Field Improvement - KaMS
- Sandfield Upgrades – Baker ES, Bell ES
- Track & Field. Ballfields **Improvements** (w/City of Sammamish) -Inglewood MS



## **School Program Improvements** • CTE Upgrades – EMS, IMS, RMS Everybody

- Restrooms -LWHS, RHS, EHS
- Pool/Fieldhouse Improvements – JHS
- Renovations WANIC
- Teacher Planning and Restroom Portable – Rose Hill MS
- Core Expansion Alcott ES



Safety

Code Compliance, Health &

#### Exterior Stairs Replacement -Baker ES

- Fencing Improvement – Lakeview ES
- Parking Lot Upgrades – *LWHS*
- Waterbottle Filling Stations – DW
- Structural Upgrades -Einstein ES

**FAC Feedback:** Questions, Comments, Ideas?



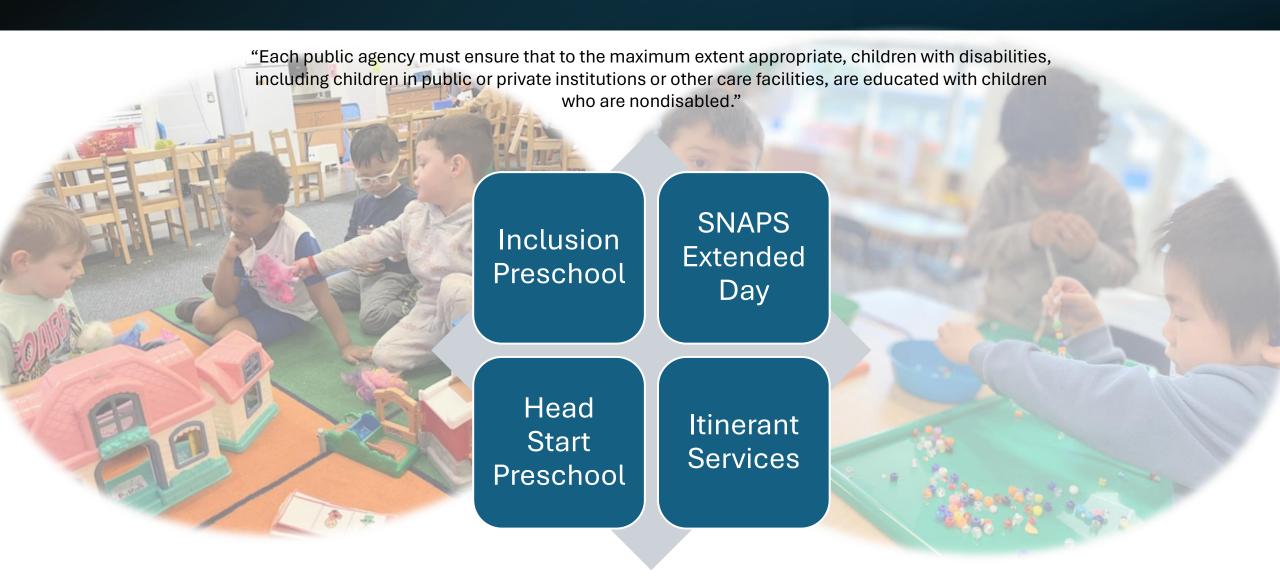




Our Vision

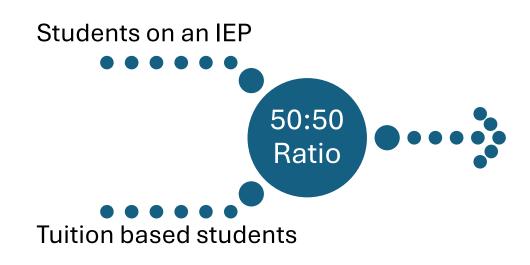
Preparing each child for personal success in kindergarten and beyond.

## LWSD Early Learning Services/Programs



### Inclusion Preschool

\* All preschool classrooms moved to inclusion model in 2019 as part of districtwide inclusion work



#### Class size = Up to 16

#### Minimum 3 adult staff per/classroom

- •Special Education Teacher
- •Classified Preschool Teacher
- Paraeducator

#### Location based on homeschool

- •Old Redmond Schoolhouse
- Sandburg Elementary
- Juanita Elementary
- •Bell Elementary
- •Wilder Elementary
- Carson Elementary

#### **Tuition Based Program**

- •Lottery System for Enrollment
- •\$475/month
- •Some scholarship opportunities available

### **SNAPS** (Students Needing Additional Programming Support)

#### Locations

- Old Redmond Schoolhouse
- Bell Elementary
- Carson Elementary

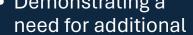
#### **Considerations**

- Serves eligible students attending our preschool program with a primary diagnosis of autism
- Demonstrating a intervention beyond preschool
- Students must be enrolled in preschool program to access SNAPS

#### **Program Model**

- 2:1 staffing ratio
- Individualized learning objectives emphasizing functional communication, social interactions, self-management, play skills, imitation, engagement and functional behavior.





## Head Start Preschool

#### Federally funded program based on income eligibility

- 3.5-hour day
- 4 days/week

#### Locations

- Old Redmond Schoolhouse
- Bell Elementary

Class sizes 18 – 20 students

Up to 80 students and families served

10% of students receive special education services

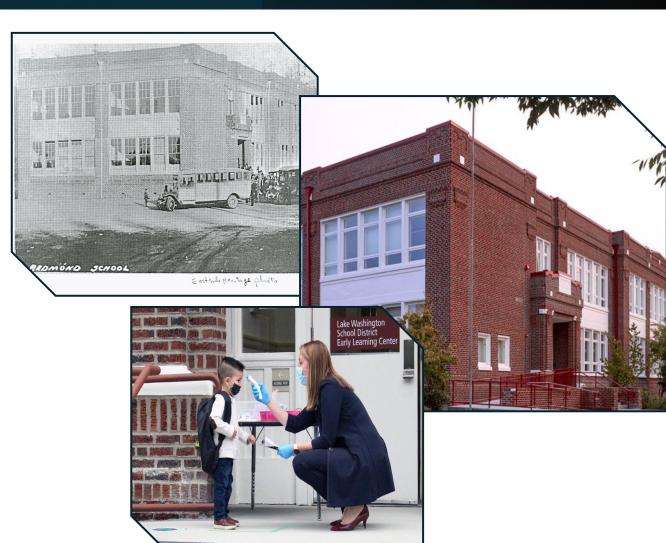
Wrap-around family services from Family Support Specialist

Special space requirements for Federal grant funding

## Old Redmond Schoolhouse Early Learning Center (ORSH)



- Built in1922 as a schoolhouse until the new Redmond Elementary School building was built next door in 1998
- After closing, City of Redmond leased the facility to serve as a community center through 2018
- Modernization completed Fall 2020 during COVID as central LWSD Early Learning Center
- Includes 10 preschool classrooms, LWSD Early Learning Program administration offices, specialized intervention spaces, and workspace for itinerant SpEd therapists
- Separate space created for continued community use by City of Redmond
- Unique construction challenges balancing modern practices with historical preservation requirements
  - Modernization and restoration included updating brick and mortar, windows, core electrical, plumbing, HVAC, ADA compliance, school security, roofing
  - Preservation included exterior finishes, windows, and interior stairs and railings



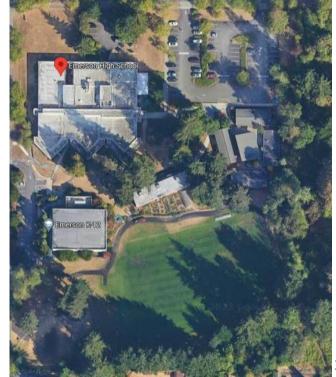
## Planned Early Learning Center @ Emerson Campus



#### **Program Summary:**

Up to 3 - Stories Estimate: \$65 M

- 10 ELC Classrooms
- 20 HS Classrooms
- 600 Student Capacity



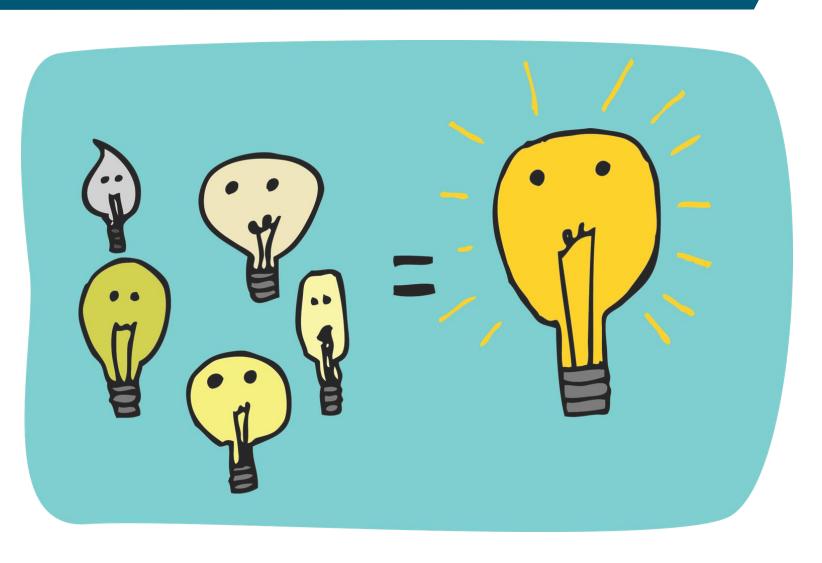
## Early Learning Facility Needs & Considerations

- Preschool-sized fixtures and amenities to support adaptive and independence goals
- Restrooms connected to classrooms to support independent toileting skills
- Accessibility accommodations to support complex physical and cognitive needs
- Security features to support student safety
- Secure, accessible, developmentally appropriate outdoor playground space
- Indoor gym/play area
- Sensory and motor support space
- Accessible parking for parent-escorted arrival and dismissal
- Extended and accessible bus loop to accommodate multiple buses and vehicles
- Special space requirements for Head Start per Federal grant funding



### FAC Feedback: Questions, Comments, Ideas?





### Future Work Plan Outline



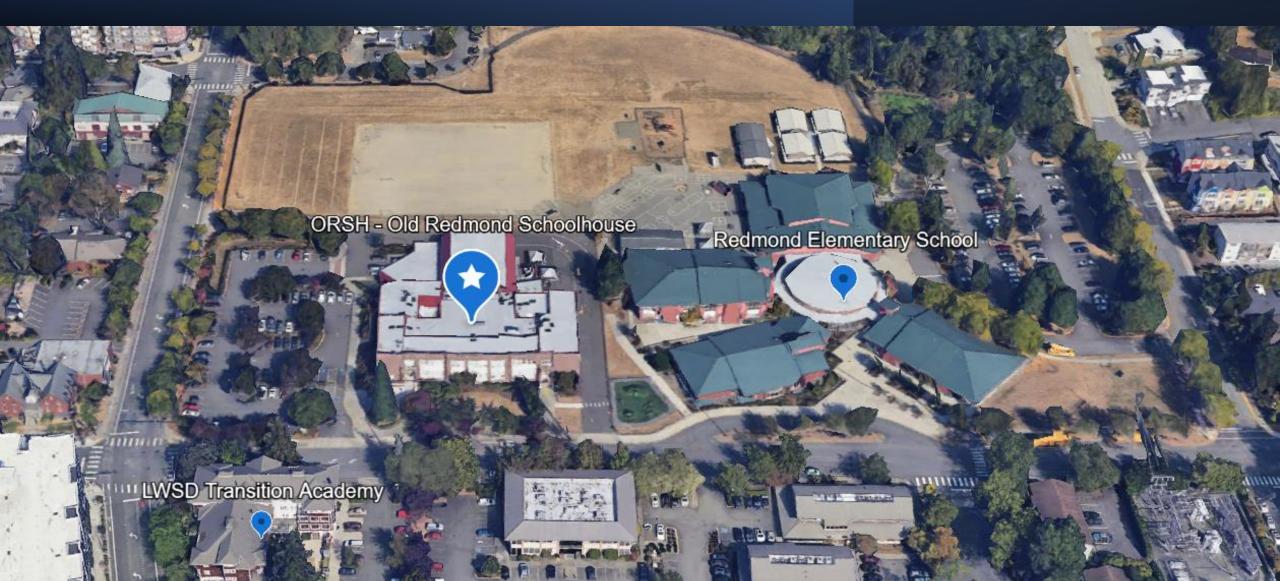
Date	Location	Topics BUILDING EXCELI
February 22	Alcott Elementary	<ul> <li>Communication Plan Update; SCIT team updates; Aging school designs; Tour of portables – old and new</li> </ul>
March 21	Kamiakin Middle School	Building Excellence – Phase I and Phase II Updates; Enrollment Projections
April 18	Tesla STEM High	<ul> <li>Building Excellence – Phase II Updates; New in lieu studies</li> <li>Sustainability Practices</li> <li>Modular Design</li> </ul>
May 16	Old Redmond Schoolhouse	<ul> <li>Funding measure update</li> <li>Capital Levy – Life cycle upgrades</li> <li>Early Learning Facility needs</li> </ul>
June 20	Kirkland Middle School	<ul> <li>Impact Fees</li> <li>2024-25 Work Plan Development</li> <li>Construction Tour – Modular Addition Process</li> </ul>

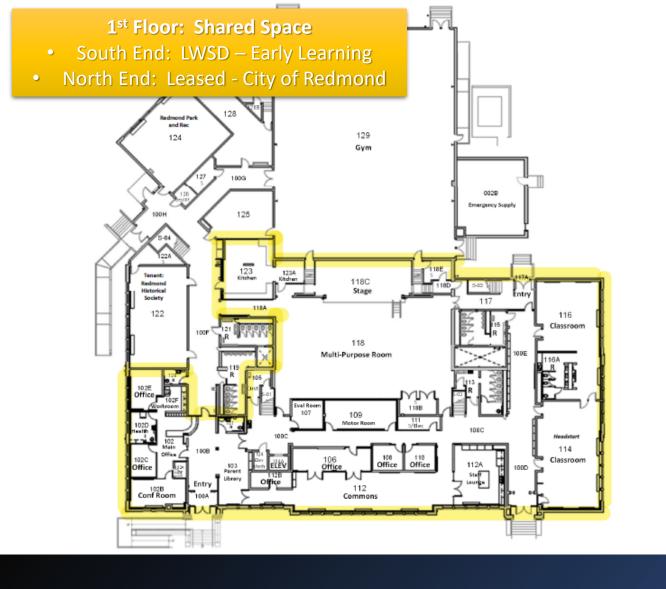
#### Content of agendas may evolve

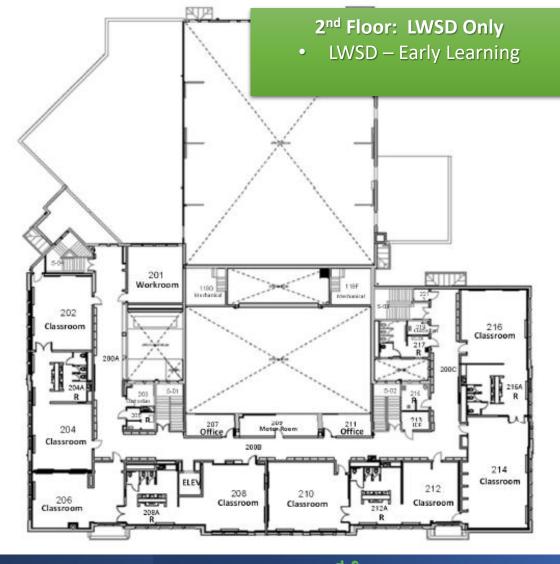
## Facility Tour: ORSH - Old Redmond Schoolhouse

Kim Brenner
Director, Early Learning









Facility Tour:
ORSH - Old Redmond Schoolhouse

