



# **CHENEY PUBLIC SCHOOLS**

## **LEGISLATIVE PRIORITIES 2022-2023**

### **CHENEY PUBLIC SCHOOLS BY THE NUMBERS**

**Assessed Valuation ..... \$7,125,724,430**

**Total Employees ..... 683**

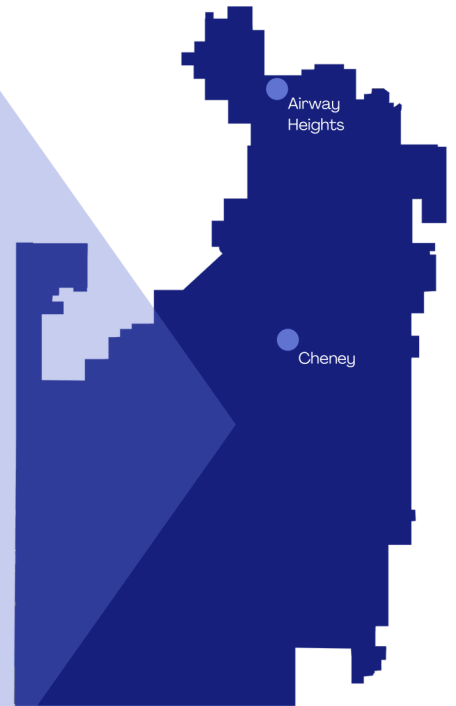
**District Wide Student Enrollment FTE ..... 5,159.38**

**Square Mileage of the District ..... 381 sq. miles**

**Free and Reduced Meal Percentage ..... 48.9%**

**Miles Driven by District Busses Last Year ..... 775,831**

**Total Budget ..... \$82 million**



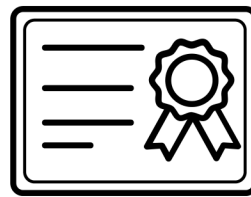
### **CHENEY PUBLIC SCHOOLS LEGISLATIVE ASKS**



Improve Safe  
Walking Routes to  
Schools



Revisit Policy 3241,  
Student Discipline



Properly Fund  
Paraeducator  
Certification or  
Pause/Eliminate  
Requirements



Increase  
Substitute Funding  
Rate



# CHENEY PUBLIC SCHOOLS

## LEGISLATIVE PRIORITIES 2022-2023

### Prototypical Formula

Certificated FTE	State Funded	Actual	Difference
Teachers	223.256	304.397	-81.141
Librarians	6.135	5.000	1.135
Counselors	11.460	18.000	-6.540
Nurses	2.740	7.000	-4.260
Social Workers	1.025	0.000	1.025
Psychologists	0.357	3.544	-3.187
LAP Funding	15.015	15.000	0.015
LAP High Poverty	4.464	4.000	0.464
Highly Capable	1.501	1.500	0.001
Transitional Bilingual	4.244	7.970	-3.726
CTE High School	22.434	15.450	6.984
CTE Middle School	4.976	4.000	0.976
<b>Total Certificated FTE</b>	<b>297.607</b>	<b>377.891</b>	<b>-88.254</b>
<b>Admin Staff</b>			
School Generated + CTE	15.712	21.6	-5.888
Central Admin	4.349	7	-2.651
<b>Total Admin FTE</b>	<b>20.061</b>	<b>28.6</b>	<b>-8.539</b>
<b>Classified Staff</b>			
School Generated + CTE	59.954	135.620	-75.666
Facilities	7.888	13.970	-6.082
Warehouse	1.444	0.000	1.444
Technology	2.732	4.000	-1.268
Central Office	12.726	17.000	-4.274
<b>Total Classified FTE</b>	<b>84.744</b>	<b>170.590</b>	<b>-85.846</b>
<b>Total FTE</b>	<b>402.412</b>	<b>577.081</b>	<b>-182.639</b>

**Solution:** Use the Staffing Enrichment Workgroups Recommendations and Begin the Phase in Plan to Update the Prototypical School Formula.

### SEBB

Employees Funded For SEBB	402.412
Actual Employees Enrolled in SEBB	605
Monthly SEBB Cost Above Allocation	\$ 207,855.29
Annual SEBB Cost Above Allocation	\$ 2,494,263.46

**Solution:** Improve the prototypical school formula

### Levies and Bonds

	2022 Tax Rate	Per Pupil Amount
EP&O Levy*	\$ 1.5842	\$ 1,686.25
Capital Levy	\$ 0.0904	\$ 96.91
Bonds	\$ 1.8975	\$ 2,017.88
<b>Total</b>	<b>\$ 3.5721</b>	

\*Max Allowable EP&O Levy Rate is \$2.50 or \$2,500

**Solution:** Simple majority on bond issuances. Keep the levy rules consistent so districts can plan.

### Special Education

District Wide Enrollment FTE	5,159.38
Special Education Enrollment K-12	907.44
Special Education Enrollment %	17.59%
Students Funded Under Special Education 13.5% Max	696.52
Special Education Funding Received 21-22	\$ 9,423,219.59
Special Education Expenses 21-22	\$ 11,582,189.12
Special Education Funding Deficit 21-22	(-) \$ 2,158,969.53

**Solution:** Continue to look at the multiplier and the maximum percentage of students funded.