

Local Facilities Plan

Walton County School System

System Code Number: 747

Expiration Date: 6/30/2025

Plan Overview

Making Application to be Funded in FY 2023	No
System Name	Walton County
System Id	747
Plan Name	0022025
Timeline for Making Changes	July 1, 2020 to March 15, 2021
Plan Type	Develop New
Current Plan Expiration Date	June 30,2021
5 Year FTE Projection Period	July 1, 2020 to June 30, 2025
Flexibility Status	Strategic Waiver System
GaDOE Facilities Consultant	Deborah Robertson Phone: (404) 309-5578 Email: drobertson@doe.k12.ga.us
Grade Organizations in FSR	K-05,K-12,06-08,09-12
Grade Organizations in Facilities Plan	K-05,06-08,09-12,
Rationale, History, Objective	<p>The students in Walton County Schools have been fortunate to be part of a community which has approved numerous ELOST (Educational Local Option Sales Tax) referendums over the past 20 plus years. These referendums have allowed our system to replace some of our older schools with state-of-the-art new buildings as well as add needed classroom space to existing schools. ELOST helps Walton County Schools provide learning environments for our students which will help them become prepared for college and/or their career. These well rounded students can then contribute to the community. With the continued support of our community, we continue in our fifth ELOST, which along with State Capital Outlay assistance will allow our system to continue to emphasize the importance of quality facilities for our students.</p> <p>As demonstrated by the recent completion of the Renovation/addition at Loganville High School, Renovation/addition at Youth Middle School, Renovation at Carver Middle School and the ongoing renovation/addition at Bay Creek Elementary School the Walton County Board of Education continues to plan for our growing enrollment. These efforts support the primary objectives for the facilities with an ultimate goal of eliminating portable classroom units from our campuses completely. However, continuing renovations and additions to older facilities are also important in our planning. The renovation at Walnut Grove Elementary is in the planning phase now as well as planning for renovation/additions at multiple other facilities. Those renovations and additions will focus on increasing safety, energy efficiency, and improving the quality of education for our students through facility upgrades.</p> <p>These targeted focal points will drive our system planning processes through our long-range facility plan which will maximize State Capital Outlay entitlement usage.</p> <p>Cost estimates provided by V. Smith, Manley, Spangler, Smith Architects. Address: 525 E Taylor St, Griffin, GA 30223 Phone: (770) 227-5473</p>

FTE Projection

Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of 62 students per year. (13645 - 13396) / 4 = 62

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	13396	13645			
	School Year	Reported FTE		School Year	Projected FTE
K-12	2015 - 2016	13,396	K-12	2020 - 2021	13,707
K-12	2016 - 2017	13,524	K-12	2021 - 2022	13,769
K-12	2017 - 2018	13,527	K-12	2022 - 2023	13,831
K-12	2018 - 2019	13,500	K-12	2023 - 2024	13,893
K-12	2019 - 2020	13,645	K-12	2024 - 2025	13,955

New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	6,341	6,314	-27
Middle	3,308	3,482	174
High	4,086	4,159	73
Total	13,735	13,955	220

FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	993	998	1,032	1,045	1,096	1,177	1,111	1,104	1,093	1,278	988	933	887	13,735
New 5 Year Projection	1,016	1,027	1,015	1,061	1,051	1,144	1,212	1,140	1,130	1,222	1,113	903	921	13,955
Change in Projection	23	29	-17	16	-45	-33	101	36	37	-56	125	-30	34	220

FTE Adjustments

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Atha Road Elementary Facility	0101	Open	131	124	112	144	154	127	0	0	0	0	0	0	0	792		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		131	124	112	144	154	127	0	0	0	0	0	0	0	792	0	792
Bay Creek Elementary Facility	0176	Open	32	75	193	134	171	83	0	0	0	0	0	0	0	688		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		32	75	193	134	171	83	0	0	0	0	0	0	0	688	0	688
Harmony Elementary Facility	0210	Open	108	117	127	137	133	125	0	0	0	0	0	0	0	747		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		108	117	127	137	133	125	0	0	0	0	0	0	0	747	0	747
Loganville Elementary School Facility	0118	Open	117	127	128	135	176	236	0	0	0	0	0	0	0	919		
	Adjustment		0	0	-17	0	-45	-33	0	0	0	0	0	0	0	-95		
	Total		117	127	111	135	131	203	0	0	0	0	0	0	0	824	0	824
Monroe Elementary Facility	0105	Open	95	108	64	109	101	121	0	0	0	0	0	0	0	598		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		95	108	64	109	101	121	0	0	0	0	0	0	0	598	0	598
Sharon Elementary Facility	0108	Open	109	115	136	96	152	149	0	0	0	0	0	0	0	757		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		109	115	136	96	152	149	0	0	0	0	0	0	0	757	0	757
Walker Park Elementary	0107	Open	137	131	61	59	103	113	0	0	0	0	0	0	0	604		
	Adjustment		23	29	0	0	0	0	0	0	0	0	0	0	0	52		
	Total		160	160	61	59	103	113	0	0	0	0	0	0	0	656	0	656
Walnut Grove Elementary Facility	0195	Open	105	86	87	101	39	97	0	0	0	0	0	0	0	515		
	Adjustment		0	0	0	16	0	0	0	0	0	0	0	0	0	16		
	Total		105	86	87	117	39	97	0	0	0	0	0	0	0	531	0	531
Youth Elementary Facility	0202	Open	159	115	124	130	67	126	0	0	0	0	0	0	0	721		
	Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0		

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Total			159	115	124	130	67	126	0	0	0	0	0	0	0	721	0	721
Elementary Totals			993	998	1032	1045	1096	1177	0	0	0	0	0	0	0	6341		
Adjustment			23	29	-17	16	-45	-33	0	0	0	0	0	0	0	-27		
Total			1016	1027	1015	1061	1051	1144	0	0	0	0	0	0	0	6314	0	6314
Facility Type: Middle																		
Carver Middle Facility	0193	Open	0	0	0	0	0	0	246	183	239	0	0	0	0	668		
Adjustment			0	0	0	0	0	0	101	36	37	0	0	0	0	174		
Total			0	0	0	0	0	0	347	219	276	0	0	0	0	842	0	842
Loganville Middle School Facility	0114	Open	0	0	0	0	0	0	430	548	507	0	0	0	0	1485		
Adjustment			0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total			0	0	0	0	0	0	430	548	507	0	0	0	0	1485	0	1485
Youth Middle Facility	0102	Open	0	0	0	0	0	0	435	373	347	0	0	0	0	1155		
Adjustment			0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total			0	0	0	0	0	0	435	373	347	0	0	0	0	1155	0	1155
Middle Totals			0	0	0	0	0	0	1111	1104	1093	0	0	0	0	3308		
Adjustment			0	0	0	0	0	0	101	36	37	0	0	0	0	174		
Total			0	0	0	0	0	0	1212	1140	1130	0	0	0	0	3482	0	3482

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: High																		
Loganville High Facility	0199	Open	0	0	0	0	0	0	0	0	0	434	368	409	471	1682		
	Adjustment		0	0	0	0	0	0	0	0	0	0	75	-30	17	62		
	Total		0	0	0	0	0	0	0	0	0	434	443	379	488	1744	0	1744
Monroe Area High Facility	0205	Open	0	0	0	0	0	0	0	0	0	281	328	234	153	996		
	Adjustment		0	0	0	0	0	0	0	0	0	0	50	0	17	67		
	Total		0	0	0	0	0	0	0	0	0	281	378	234	170	1063	0	1063
Walnut Grove High School	0110	Open	0	0	0	0	0	0	0	0	0	563	292	290	263	1408		
	Adjustment		0	0	0	0	0	0	0	0	0	-56	0	0	0	-56		
	Total		0	0	0	0	0	0	0	0	0	507	292	290	263	1352	0	1352
	High Totals		0	0	0	0	0	0	0	0	0	1278	988	933	887	4086		
	Adjustment		0	0	0	0	0	0	0	0	0	-56	125	-30	34	73		
	Total		0	0	0	0	0	0	0	0	0	1222	1113	903	921	4159	0	4159
Walton County Totals			993	998	1032	1045	1096	1177	1111	1104	1093	1278	988	933	887	13735		
	Adjustment		23	29	-17	16	-45	-33	101	36	37	-56	125	-30	34	220		
	Total		1016	1027	1015	1061	1051	1144	1212	1140	1130	1222	1113	903	921	13955	0	13955

System Need

Facility Type: Elementary

Id	Facility Name	Org	2024		2025							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0101	Atha Road Elementary Facility	K-5	792	51	792	60	51	0	60	9	0	0	0	792	51
0176	Bay Creek Elementary Facility	K-5	688	45	688	47	45	0	47	2	0	0	0	688	45
0210	Harmony Elementary Facility	K-5	747	48	747	60	48	0	60	12	0	0	0	747	48
0118	Loganville Elementary School Facility	K-5	919	60	824	59	52	0	59	7	0	0	0	824	52
0105	Monroe Elementary Facility	K-5	598	39	598	60	39	0	60	21	0	0	0	598	39
0108	Sharon Elementary Facility	K-5	757	48	757	60	48	0	60	12	0	0	0	757	48
0107	Walker Park Elementary	K-5	604	39	656	60	42	0	60	18	0	0	0	656	42
0195	Walnut Grove Elementary Facility	K-5	515	35	531	49	35	0	49	14	0	0	0	531	35
0202	Youth Elementary Facility	K-5	721	46	721	60	46	0	60	14	0	0	0	721	46
	Total Group 1		6341	411	6314	515	406	0	515	109	0	0	0	6314	406
	Total - Elementary		6341	411	6314	515	406	0	515	109	0	0	0	6314	406

Facility Type: Middle

Id	Facility Name	Org	2024		2025							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0193	Carver Middle Facility	06-08	668	43	842	49	54	0	49	-5	2	0	0	842	54
0114	Loganville Middle School Facility	6-8	1485	90	1485	93	90	0	93	3	0	0	0	1485	90
0102	Youth Middle Facility	06-08	1155	71	1155	71	71	0	71	0	0	0	0	1155	71
	Total Group 1		3308	204	3482	213	215	0	213	-2	2	0	0	3482	215
	Total - Middle		3308	204	3482	213	215	0	213	-2	2	0	0	3482	215

Facility Type: High

Id	Facility Name	Org	2024		2025							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0199	Loganville High Facility	09-12	1682	87	1744	79	91	0	79	-12	0	0	0	1744	91
0205	Monroe Area High Facility	09-12	996	54	1063	77	58	0	77	19	0	0	0	1063	58
0110	Walnut Grove High School	09-12	1408	74	1352	74	72	0	74	2	0	0	0	1352	72
	Total Group 1		4086	215	4159	230	221	0	230	9	0	0	0	4159	221
	Total - High		4086	215	4159	230	221	0	230	9	0	0	0	4159	221
	Total - System 747		13735	830	13955	958	842	0	958	116	2	0	0	13955	842

Total Need [747] - Walton County

Funding		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Ord	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
1	TBD	0176	Bay Creek Elementary Facility		\$0	0	\$0	0	\$0	45	\$237,160	\$0	\$237,160	\$418,088
2	TBD	0195	Walnut Grove Elementary Facility		\$0	0	\$0	0	\$0	35	\$50,820	\$22,999	\$73,819	\$374,503
3	TBD	0202	Youth Elementary Facility		\$0	0	\$0	0	\$0	46	\$779,240	\$2,049,973	\$2,829,213	\$4,120,369
4	TBD	0101	Atha Road Elementary Facility		\$0	0	\$0	0	\$0	51	\$863,940	\$1,927,400	\$2,791,340	\$5,223,482
5	TBD	0108	Sharon Elementary Facility		\$0	0	\$0	0	\$0	48	\$813,120	\$1,007,204	\$1,820,324	\$3,704,385
6	TBD	0105	Monroe Elementary Facility		\$0	0	\$0	0	\$0	39	\$660,660	\$1,279,757	\$1,940,417	\$3,572,247
7	TBD	0210	Harmony Elementary Facility		\$0	0	\$0	0	\$0	48	\$813,120	\$1,007,204	\$1,820,324	\$2,771,544
8	TBD	0107	Walker Park Elementary		\$0	0	\$0	0	\$0	42	\$711,480	\$1,153,856	\$1,865,336	\$3,260,634
9	TBD	0193	Carver Middle Facility	M	\$164,003	6	\$532,800	0	\$0	49	\$830,060	\$1,339,600	\$2,866,463	\$6,057,790
10	TBD	0205	Monroe Area High Facility		\$0	0	\$0	0	\$0	58	\$982,520	\$2,443,656	\$3,426,176	\$18,720,924
11	TBD	0110	Walnut Grove High School		\$0	0	\$0	0	\$0	72	\$1,219,680	\$2,286,416	\$3,506,096	\$10,258,487
12	TBD	0118	Loganville Elementary School Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
13	TBD	0102	Youth Middle Facility	M	\$26,640	1	\$88,800	0	\$0	71	\$1,016,400	\$1,502,498	\$2,634,338	\$6,202,597
14	TBD	0199	Loganville High Facility	M	\$71,928	3	\$239,760	0	\$0	79	\$304,920	\$95,832	\$712,440	\$8,901,825
15	TBD	0114	Loganville Middle School Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
Total of All Projects					\$262,571	10	\$861,360	0	\$0	683	\$9,283,120	\$16,116,395	\$26,523,446	\$73,586,875

* Use the following code to identify support items:

C = Kitchen

D = Cafeteria

G = Administration

M = RR/Circulation

Total improvement costs eligible for earning entitlement

\$26,523,446

Total improvement costs ineligible for earning entitlement

\$73,586,875

Total other local costs that are not part of the State Capital Outlay program

\$3,878,257

Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Facility Type: Elementary				
Atha Road Elementary Facility	0101	PK,K,01-05	110	60
Monroe Elementary Facility	0105	PK,K,01-05	108	60
Bay Creek Elementary Facility	0176	PK,K,01-05	79	47
Walnut Grove Elementary Facility	0195	PK,K,01-05	88	49
Youth Elementary Facility	0202	PK,K,01-05	110	60
Walker Park Elementary	0107	PK,K,01-05	109	60
Sharon Elementary Facility	0108	PK,K,01-05	113	60
Harmony Elementary Facility	0210	K,01-05	113	60
Loganville Elementary School Facility	0118	PK,K,01-05	110	59
Totals: Elementary			940	515
Facility Type: Middle				
Youth Middle Facility	0102	06-08	123	71
Carver Middle Facility	0193	06-08	84	49
Loganville Middle School Facility	0114	06-08	168	93
Totals: Middle			375	213
Facility Type: High				
Loganville High Facility	0199	09-12	137	79
Monroe Area High Facility	0205	09-12	142	77
Walnut Grove High School	0110	09-12	144	74
Totals: High			423	230
Totals: Walton County			1738	958

[747] - Walton County**Other Local Costs**

Name	Description	Amount
0110-Walnut Grove High Facility	Replace Track Surface	\$300,000
0110-Walnut Grove High Facility	Athletic Turf at football stadium	\$800,000
0110-Walnut Grove High Facility	Concessions and RR at Baseball/Softball fields	\$490,257
0199-Loganville High Facility	Provide Athletic Turf at Football Stadium	\$832,000
0199-Loganville High Facility	Resurface Track at Football Stadium	\$312,000
0205-Monroe Area High Facility	Resurface Track at Football Stadium	\$312,000
0205-Monroe Area High Facility	Provide Athletic Turf at Football Stadium	\$832,000
	Total Other Local Costs	\$3,878,257

**[747] - Walton County
Plan Certification**

Submission Status: Plan Certification Approved

Facilities Plan Certification

The inventory of instructional facilities is a correct accounting of all instructional facilities, buildings, and spaces that are currently owned and maintained by the school system.	Yes
The information on the Overview Page is correct.	Yes
The FTE Adjustment Page is a reasonable projection for the grade and location of students in school system instructional facilities over the next five years based on the projected FTE.	Yes
The System Need Page shows the correct number of new Instructional Units that the school system is eligible to earn in state capital outlay entitlement over the next five years based on the projected year FTE.	Yes
The Facility Need Pages correctly represent the Program Need, Local Need and Eligible Total for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Construction Page correctly represents the Total State Eligible Cost and Architect's Cost Estimate for new construction for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Renovation and Modification Pages correctly represent the State Eligible Cost and the Architect's Cost Estimate for each school system facility over the next five years based on the projected FTE.	Yes
Meeting any or all of the facility needs identified in the new facilities plan is a legitimate expenditure of tax payer funds over the next five years.	Yes
The Tabulation Page represents the priority order of school system facilities improvement projects over the next five years.	Yes

Role	Name	Date
School System Facilities Coordinator:	Gregory L. Yevick	12/17/2020
School System Superintendent (or designee):	Nathan Franklin	12/17/2020

Submitted By: Gregory L. Yevick

Facility Need

Facility: [0101] Atha Road Elementary Facility

Grades: K-5 **State FTE** 792 **Local FTE** 0 **Total FTE** 792 **IU Available** 60
State IU Earned 51 **Local IU Earned** 0 **Total IU Earned** 51 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	53	32	21	0	0	13	0	8	0	0	0	0	K-3 used for 4/5
Fourth - Fifth Grade Classroom	0	13	-13	0	13	0	0	0	0	0	0	0	IU gained from K-3
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	51	9	0	13	13	0	9	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	55	9	0	13	13	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [0101] Atha Road Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2002	59	50	\$700,000	\$1,215,610	\$1,915,610	0
2020	2002	1	1	\$14,000	\$199,056	\$213,056	0
Net Funds Earned For Entitlement		60	51	\$714,000	\$1,414,666	\$2,128,666	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,128,666	\$127,720	\$319,300	\$2,575,686
Total State Eligible Cost	\$714,000	\$42,840	\$107,100	\$863,940
Total Local Costs (does not include required local)	\$1,414,666	\$84,880	\$212,200	\$1,711,746

Renovations Detail

Facility Name: [0101] Atha Road Elementary Facility**Occupied Date:** 07/01/2001**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New ceiling	\$540,000
	Relighting	\$299,052
	Restroom modernization (Including those for handicapped)	\$59,967
	Replace or refinish wall surfaces, to include painting	\$249,781
	Fire Alarm & Intercom	\$280,841
	Security	\$98,123
	New floor covering	\$382,036
	Energy conservation, to include time devices, caulking, and retrofit measures	\$5,810
Total Building Cost For 2010		\$1,915,610
Building #	2020	
	New floor covering	\$129,947
	New ceiling	\$1,830
	Relighting	\$25,584
	Replace or refinish wall surfaces, to include painting	\$21,600
	Fire Alarm & Intercom	\$24,026
	Restroom modernization (Including those for handicapped)	\$9,488
	Energy conservation, to include time devices, caulking, and retrofit measures	\$581
Total Building Cost For 2020		\$213,056
Total Facility Cost For 0101		\$2,128,666

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0101] Atha Road Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$299,089	\$331,089	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$153,679	\$172,879	0
Replace HVAC - zoned	2010	\$766,800	\$1,533,600	\$2,300,400	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$22,000	\$64,625	\$86,625	0
Replace Kitchen Equipment - Dishwasher	2010	\$21,750	\$19,386	\$41,136	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$49,554	\$64,554	0
Replace Kitchen Equipment - Serving Lines	2010	\$16,500	\$45,622	\$62,122	0
Replace Roof - flat, shingle	2010	\$576,642	\$576,642	\$1,153,284	0
Replace HVAC - zoned	2020	\$65,600	\$131,200	\$196,800	0
Replace Roof - standing seam metal	2020	\$57,400	\$28,864	\$86,264	0
Total Modification Costs		\$1,592,892	\$2,902,261	\$4,495,153	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,495,153	\$269,709	\$674,273	\$5,439,135
Total State Eligible Cost	\$1,592,892	\$95,574	\$238,934	\$1,927,400
Total Local Costs (does not include required local)	\$2,902,261	\$174,136	\$435,339	\$3,511,736

Modifications Detail

Name of Facility: [0101] Atha Road Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Provide Car Rider Canopy	Add/Replace Canopy - Bus Rider	4740	x	69.85 sf	\$331,089	Provide Car Rider Canopy
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	96107	x	12.00 sf	\$1,153,284	Replace Mod. Bit. Roof
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2475	x	69.85 sf	\$172,879	Replace Car Rider Canopy
Replace HVAC Building 2010	Replace HVAC - zoned	95850	x	24.00 s.f.	\$2,300,400	Replace HVAC zoned WSHP system
Total Building					\$4,212,089	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	8200	x	24.00 sf	\$196,800	Replace HVAC Split System
Replace Metal Roof	Replace Roof - standing seam metal	8200	x	10.52 sf	\$86,264	Replace Metal Roof
Total Building					\$283,064	
Total Facility					\$4,495,153	

**Architect's
Signature:**

Inventory Detail

System Walton County**Facility** [0101] Atha Road Elementary Facility**Building #** 2010 **IU Available** 59 **Ext FT²** 96107**Int FT²** 95850 **Occupied** 07/01/2001

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4207
117	Counseling	N	875
120	Teacher Workroom	N	373
121	Book and Instructional Storage	N	377
122	Mechanical Room	N	88
123	Staff Restroom	N	56
124	Staff Restroom	N	56
125	Mechanical Room	N	71
126	Girls Restroom	N	222
127	Custodial	N	42
128	Boys Restroom	N	209
129	Cafeteria - Elementary School	N	6399
131	Mechanical Room	N	261
132	Mechanical Room	N	541
133	Noninstructional Storage	N	164
136	Kitchen and All Support Areas	N	4388
146	Computer Science - Elementary School	Y	1018
147	Music - Elementary	Y	1010
202	Art - Elementary School	Y	975
204	Kindergarten - Third Grade Classroom	Y	770
205	Kindergarten - Third Grade Classroom	Y	770
206	Boys Restroom	N	295
207	Kindergarten - Third Grade Classroom	Y	770
208	Kindergarten - Third Grade Classroom	Y	771
209	Kindergarten - Third Grade Classroom	Y	771
210	Kindergarten - Third Grade Classroom	Y	770
211	Girls Restroom	N	249
212	Custodial	N	55
213	Kindergarten - Third Grade Classroom	Y	768
214	Kindergarten - Third Grade Classroom	Y	770
215	Kindergarten - Third Grade Classroom	Y	801
217	Kindergarten - Third Grade Classroom	Y	770
218	Kindergarten - Third Grade Classroom	Y	770
219	Boys Restroom	N	295
220	Kindergarten - Third Grade Classroom	Y	770
221	Kindergarten - Third Grade Classroom	Y	771
222	Kindergarten - Third Grade Classroom	Y	771
223	Kindergarten - Third Grade Classroom	Y	770
224	Girls Restroom	N	249
225	Custodial	N	55
226	Kindergarten - Third Grade Classroom	Y	768
227	Kindergarten - Third Grade Classroom	Y	770
300	Book and Instructional Storage	N	374

301	Teacher Workroom	N	379
302	Mechanical Room	N	65
303	Elementary Sp. Ed. (pair of rooms)	Y	407
304	Staff Restroom	N	48
305	Staff Restroom	N	48
306	Mechanical Room	N	44
308	Kindergarten - Third Grade Classroom	Y	640
314	Kindergarten - Third Grade Classroom	Y	677
316	Staff Restroom	N	48
317	Staff Restroom	N	49
318	Elementary Sp. Ed. (pair of rooms)	N	407
319	Mechanical Room	N	65
320	Teacher Workroom	N	379
321	Book and Instructional Storage	N	374
322	Media Center-276	Y	5366
402	Kindergarten - Third Grade Classroom	Y	768
403	Kindergarten - Third Grade Classroom	Y	772
404	Boys Restroom	N	295
405	Kindergarten - Third Grade Classroom	Y	770
406	Kindergarten - Third Grade Classroom	Y	771
407	Kindergarten - Third Grade Classroom	Y	771
408	Kindergarten - Third Grade Classroom	Y	770
409	Girls Restroom	N	249
410	Custodial	N	55
411	Kindergarten - Third Grade Classroom	Y	771
412	Kindergarten - Third Grade Classroom	Y	768
413	Kindergarten - Third Grade Classroom	Y	801
415	Kindergarten - Third Grade Classroom	Y	768
416	Kindergarten - Third Grade Classroom	Y	772
417	Boys Restroom	N	295
418	Kindergarten - Third Grade Classroom	Y	770
419	Kindergarten - Third Grade Classroom	Y	771
420	Kindergarten - Third Grade Classroom	Y	771
421	Kindergarten - Third Grade Classroom	Y	770
422	Girls Restroom	N	249
423	Custodial	N	55
424	Kindergarten - Third Grade Classroom	Y	771
425	Kindergarten - Third Grade Classroom	Y	768
501	Art - Elementary School	Y	991
503	Kindergarten - Third Grade Classroom	Y	768
504	Kindergarten - Third Grade Classroom	Y	772
505	Boys Restroom	N	295
506	Kindergarten - Third Grade Classroom	Y	770
507	Kindergarten - Third Grade Classroom	Y	771
508	Kindergarten - Third Grade Classroom	Y	771
509	Kindergarten - Third Grade Classroom	Y	770
510	Girls Restroom	N	249
511	Custodial	N	55
512	Kindergarten - Third Grade Classroom	Y	770
513	Kindergarten - Third Grade Classroom	Y	768
514	Kindergarten - Third Grade Classroom	Y	800
516	Kindergarten - Third Grade Classroom	Y	769

517	Kindergarten - Third Grade Classroom	Y	773
518	Boys Restroom	N	295
519	Kindergarten - Third Grade Classroom	Y	770
520	Kindergarten - Third Grade Classroom	Y	771
521	Kindergarten - Third Grade Classroom	Y	771
522	Kindergarten - Third Grade Classroom	Y	770
523	Girls Restroom	N	249
524	Custodial	N	55
525	Kindergarten - Third Grade Classroom	Y	771
526	Kindergarten - Third Grade Classroom	Y	768
	Total Building	59IU	74654

Building #	2020	IU Available	1	Ext FT²	8200
Int FT²	8200	Occupied	07/01/2001		

Space #	Inventoried As (Description)	IU	Size (Ft²)
600	Physical Education - Elementary School	Y	7229
602	Boys Restroom	N	179
603	Custodial	N	51
604	Girls Restroom	N	186
605.1	Mechanical Room	N	69
	Total Building	1IU	7714
	Total Facility	60IU	82368

Facility Need

Facility: [0176] Bay Creek Elementary Facility

Grades: K-5 **State FTE** 688 **Local FTE** 0 **Total FTE** 688 **IU Available** 47
State IU Earned 45 **Local IU Earned** 0 **Total IU Earned** 45 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	19	28	-9	0	9	0	0	0	0	0	0	0	IUs gained from 4-5
Fourth - Fifth Grade Classroom	21	11	10	0	0	9	0	1	0	0	0	0	IUs lost to K-3
Elementary Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	47	45	2	0	9	9	0	2	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	51	49	2	0	9	9	0	2	0	0	0	0	

Renovations Summary

Name of Facility: [0176] Bay Creek Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1976	23	23	\$0	\$0	\$0	2021
2011	1977	8	8	\$0	\$0	\$0	2021
2012	2010	13	11	\$154,000	\$117,954	\$271,954	0
2020	2004	3	3	\$42,000	\$100,588	\$142,588	0
Net Funds Earned For Entitlement		47	45	\$196,000	\$218,542	\$414,542	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$414,542	\$24,873	\$62,181	\$501,596
Total State Eligible Cost	\$196,000	\$11,760	\$29,400	\$237,160
Total Local Costs (does not include required local)	\$218,542	\$13,113	\$32,781	\$264,436

Renovations Detail

Facility Name: [0176] Bay Creek Elementary Facility**Occupied Date:** 07/01/1975**Available Units:** 3**Earned Units:** 3

Item	Cost
Building # 2010	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
Fire Alarm & Intercom	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
Total Building Cost For 2010	\$0
Building # 2011	
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Fire Alarm & Intercom	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
New floor covering	\$0
Total Building Cost For 2011	\$0
Building # 2012	
Relighting	\$159,124
New floor covering	\$112,830
Total Building Cost For 2012	\$271,954
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$26,676
Millwork/Cabinetry/Casework	\$277
New ceiling	\$62,412

Relighting	\$35,568
Restroom modernization (Including those for handicapped)	\$17,338
Millwork/Cabinetry/Casework	\$317

Total Building Cost For 2020	\$142,588
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Total Facility Cost For 0176	\$414,542
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**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0176] Bay Creek Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$0	\$0	\$0	2021
Add/Replace Canopy - Car Rider	2010	\$0	\$0	\$0	2021
Replace HVAC - zoned with duct work replacement	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Cooler/Freezer	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Dishwasher	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Hood	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Serving Lines	2010	\$0	\$0	\$0	2021
Replace Roof - flat, shingle	2010	\$0	\$0	\$0	2007
Replace HVAC - zoned with duct work replacement	2011	\$0	\$0	\$0	2021
Replace Roof - flat, shingle	2011	\$0	\$0	\$0	2007
Replace HVAC - zoned	2012	\$0	\$0	\$0	2021
Replace HVAC - individual unit system	2020	\$0	\$0	\$0	2021
Replace Roof - standing seam metal to replace flat	2020	\$0	\$126,985	\$126,985	0
Total Modification Costs		\$0	\$126,985	\$126,985	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$126,985	\$7,619	\$19,048	\$153,652
Total State Eligible Cost	\$0	\$0	\$0	\$0
Total Local Costs (does not include required local)	\$126,985	\$7,619	\$19,048	\$153,652

Modifications Detail

Name of Facility: [0176] Bay Creek Elementary Facility

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	0	x	60.92 sf	\$0	Replace Bus Canopy
Construct Car Rider Canopy	Add/Replace Canopy - Car Rider	0	x	60.92 sf	\$0	Construct Car Rider Canopy
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	0	x	35880.00 ea	\$0	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	0	x	56305.79 ea	\$0	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	0	x	27092.00 ea	\$0	Replace Serving Lines
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	0	x	75556.00 ea	\$0	Replace Cooler/Freezer
Replace HVAC & Ductwork	Replace HVAC - zoned with duct work replacement	0	x	20.93 sf	\$0	Replace HVAC & Ductwork
Replace Roof	Replace Roof - flat, shingle	0	x	0.00 sq ft	\$0	Replace Roof
Total Building					\$0	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace roof with Mod. Bit.	Replace Roof - flat, shingle	0	x	0.00 sf	\$0	Replace roof with Mod. Bit.
Replace HVAC & Ductwork	Replace HVAC - zoned with duct work replacement	9696	x	0.00 sf	\$0	Replace HVAC & Ductwork
Total Building					\$0	

Building Number 2012						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	0	x	20.93 sf	\$0	Replace HVAC Split System
Total Building					\$0	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	0	x	20.93 s.f.	\$0	Replace HVAC WSHP zoned system
Provide Metal Roof over Shingle	Replace Roof - standing seam metal to replace flat	11650	x	10.90 sf	\$126,985	Provide Metal Roof over Shingle
Total Building					\$126,985	
Total Facility					\$126,985	

**Architect's
Signature:**

Inventory Detail

System Walton County
Facility [0176] Bay Creek Elementary Facility

Building # 2010 **IU Available** 23 **Ext FT²** 39012
Int FT² 37571 **Occupied** 07/01/1975

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Kindergarten - Third Grade Classroom	Y	829
102	Fourth - Fifth Grade Classroom	Y	658
103	Kindergarten - Third Grade Classroom	Y	822
104	Fourth - Fifth Grade Classroom	Y	658
105	Kindergarten - Third Grade Classroom	Y	793
106	Fourth - Fifth Grade Classroom	Y	658
107	Kindergarten - Third Grade Classroom	Y	822
108	Fourth - Fifth Grade Classroom	Y	658
109	Kindergarten - Third Grade Classroom	Y	821
110	Kindergarten - Third Grade Classroom	Y	658
111	Kindergarten - Third Grade Classroom	Y	815
112	Fourth - Fifth Grade Classroom	Y	658
201	Mechanical Room	N	690
202	Fourth - Fifth Grade Classroom	Y	658
202.1	Girls Restroom	N	255
202.2	Boys Restroom	N	310
202.3	Noninstructional Storage	N	62
202.5	Book and Instructional Storage	N	198
202.6	Custodial	N	42
203	Fourth - Fifth Grade Classroom	Y	654
204	Fourth - Fifth Grade Classroom	Y	658
205	Fourth - Fifth Grade Classroom	Y	654
206	Fourth - Fifth Grade Classroom	Y	658
207	Fourth - Fifth Grade Classroom	Y	654
208	Fourth - Fifth Grade Classroom	Y	658
208.1	Boys Restroom	N	253
208.2	Girls Restroom	N	229
209	Fourth - Fifth Grade Classroom	Y	654
210	Fourth - Fifth Grade Classroom	Y	658
212	Fourth - Fifth Grade Classroom	Y	658
216	Cafeteria - Elementary School	N	3490
217	Kitchen and All Support Areas	N	1969
218	Administration	N	1785
219	Media Center-276	Y	4063
Total Building		23IU	28760

Building # 2011 **IU Available** 8 **Ext FT²** 8863
Int FT² 9696 **Occupied** 07/01/1976

Space #	Inventoried As (Description)	IU	Size (Ft²)
113	Fourth - Fifth Grade Classroom	Y	759
113.1	Girls Restroom	N	238
113.2	Boys Restroom	N	243

114	Fourth - Fifth Grade Classroom	Y	658
115	Kindergarten - Third Grade Classroom	Y	656
116	Fourth - Fifth Grade Classroom	Y	658
117	Kindergarten - Third Grade Classroom	Y	656
211	Fourth - Fifth Grade Classroom	Y	708
214	Fourth - Fifth Grade Classroom	Y	658
216	Fourth - Fifth Grade Classroom	Y	658
217	Teacher Workroom	N	1252
	Total Building	8IU	7144

Building #	2012	IU Available	13	Ext FT²	19325
Int FT²	18950	Occupied	07/01/2009		

Space #	Inventoried As (Description)	IU	Size (Ft²)
301	Music - Elementary	Y	998
302	Kindergarten - Third Grade Classroom	Y	750
303	Computer Science - Elementary School	Y	998
304	Kindergarten - Third Grade Classroom	Y	749
305	Mechanical Room	N	124
306	Kindergarten - Third Grade Classroom	Y	749
307	Custodial	N	61
308	Kindergarten - Third Grade Classroom	Y	749
309	Mechanical Room	N	66
310	Kindergarten - Third Grade Classroom	Y	743
311	Book and Instructional Storage	N	376
312	Kindergarten - Third Grade Classroom	Y	762
313	Counseling	N	850
314	Elementary Sp. Ed. (pair of rooms)	N	395
315	Elementary Sp. Ed. (pair of rooms)	Y	392
316	Kindergarten - Third Grade Classroom	Y	750
317	Mechanical Room	N	149
318	Mechanical Room	N	344
319.1	Staff Restroom	N	56
319.2	Staff Restroom	N	64
320	Kindergarten - Third Grade Classroom	Y	750
321	Boys Restroom	N	317
322	Kindergarten - Third Grade Classroom	Y	750
323	Girls Restroom	N	267
324	Kindergarten - Third Grade Classroom	Y	751
	Total Building	13IU	12960

Building #	2020	IU Available	3	Ext FT²	11650
Int FT²	11400	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
400	Physical Education - Elementary School	Y	8829
402	Art - Elementary School	Y	1192
404	Boys Restroom	N	235
405	Girls Restroom	N	235
407	Mechanical Room	N	212
411	Music - Elementary	Y	1031

416	Mechanical Room	N	261
417	Mechanical Room	N	96
48	Custodial	N	53
	Total Building	3IU	12144
	Total Facility	47IU	61008

Facility Need

Facility: [0193] Carver Middle Facility

Grades: 06-08 **State FTE** 842 **Local FTE** 0 **Total FTE** 842 **IU Available** 49
State IU Earned 54 **Local IU Earned** 0 **Total IU Earned** 54 **IU Eligible** 2

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	35	34	1	0	0	0	0	1	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	6	12	-6	4	0	0	0	-6	0	6	2	6	Program Need
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental / Choral - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	49	54	-5	4	0	0	0	-5	0	6	2	6	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

Facility: [0193] Carver Middle Facility

Grades: 06-08	State FTE 842	Local FTE 0	Total FTE 842	IU Available 49
	State IU Earned 54	Local IU Earned 0	Total IU Earned 54	IU Eligible 2

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	56	61	-5	4	0	0	0	-5	0	6	2	6	

Renovations Summary

Name of Facility: [0193] Carver Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	1992	49	49	\$686,000	\$2,964,621	\$3,650,621	0
Net Funds Earned For Entitlement		49	49	\$686,000	\$2,964,621	\$3,650,621	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,650,621	\$219,037	\$547,593	\$4,417,251
Total State Eligible Cost	\$686,000	\$41,160	\$102,900	\$830,060
Total Local Costs (does not include required local)	\$2,964,621	\$177,877	\$444,693	\$3,587,191

Renovations Detail

Facility Name: [0193] Carver Middle Facility**Occupied Date:** 07/01/1991**Available Units:** 49**Earned Units:** 49

Item		Cost
Building #	4010	
	Relighting	\$339,961
	Restroom modernization (Including those for handicapped)	\$285,725
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$10,900
	Replace or refinish wall surfaces, to include painting	\$278,421
	Door replacement	\$439,203
	Energy conservation, to include time devices, caulking, and retrofit measures	\$7,379
	Security	\$224,713
	Fire Alarm & Intercom	\$519,574
	New Windows	\$108,035
	Millwork/Cabinetry/Casework	\$482,844
	New floor covering	\$383,987
	New ceiling	\$569,879
Total Building Cost For 4010		\$3,650,621
Total Facility Cost For 0193		\$3,650,621

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0193] Carver Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	4010	\$32,000	\$107,700	\$139,700	0
Add/Replace Canopy - Car Rider	4010	\$19,200	\$120,500	\$139,700	0
Replace HVAC - zoned with duct work replacement	4010	\$980,658	\$1,634,430	\$2,615,088	0
Replace Kitchen Equipment - Cooler/Freezer	4010	\$22,000	\$64,625	\$86,625	0
Replace Kitchen Equipment - Dishwasher	4010	\$21,750	\$19,386	\$41,136	0
Replace Kitchen Equipment - Hood	4010	\$15,000	\$49,554	\$64,554	0
Replace Kitchen Equipment - Serving Lines	4010	\$16,500	\$45,622	\$62,122	0
Replace Roof - standing seam metal	4010	\$0	\$0	\$0	2018
Total Modification Costs		\$1,107,108	\$2,041,817	\$3,148,925	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,148,925	\$188,936	\$472,339	\$3,810,200
Total State Eligible Cost	\$1,107,108	\$66,426	\$166,066	\$1,339,600
Total Local Costs (does not include required local)	\$2,041,817	\$122,509	\$306,273	\$2,470,599

Modifications Detail

Name of Facility: [0193] Carver Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	69.85 sf	\$139,700	Replace Bus Canopy
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 Lump Sum	\$86,625	Replace Cooler/Freezer
Provide new car rider canopy	Add/Replace Canopy - Car Rider	2000	x	69.85 sf	\$139,700	Provide new car rider canopy
Demolition of existing roof	Replace Roof - standing seam metal	107270	x	0.00 s.f.	\$0	roof - standing seam metal roof
Demolition of gutters and downspouts	Replace Roof - standing seam metal	5816	x	0.00 l.f	\$0	roof - standing seam metal roof
New standing seam metal roof	Replace Roof - standing seam metal	111548	x	0.00 s.f.	\$0	roof - standing seam metal roof
New gutters and downspouts	Replace Roof - standing seam metal	5816	x	0.00 l.f	\$0	roof - standing seam metal roof
Pipe downspouts to storm water structure	Replace Roof - standing seam metal	1	x	0.00 Imp. sum	\$0	roof - standing seam metal roof
Replace HVAC Spilt System	Replace HVAC - zoned with duct work replacement	108962	x	24.00 sq ft	\$2,615,088	Replace HVAC Spilt System
Total Building					\$3,148,925	
Total Facility					\$3,148,925	

**Architect's
Signature:**

Construction - Additions

Facility: [0193] Carver Middle Facility

Grades: 06-08

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - Middle School	6	6	1000	\$80	\$480,000	0	0	\$80	\$0
Total For Instructional Units	6	6	1000		\$480,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Restrooms	750	\$85	\$63,750
Support Areas - Circulation	1050	\$80	\$84,000
Total for Support Areas	1800		\$147,750

Local Sq Ft	Local Unit Cost	Local Cost
0	\$85	\$0
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$627,750
Architect Fees	\$37,665
Contingency	\$31,388
Total State Eligible Cost	\$696,803
Architect's Estimate of Total Cost	\$696,803
Architect's Estimate Minus Total State Eligible Cost	\$0

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local **\$0**

Inventory Detail

System Walton County
Facility [0193] Carver Middle Facility

Building # 4010 **IU Available** 49 **Ext FT²** 111548
Int FT² 108962 **Occupied** 07/01/1991

Space #	Inventoried As (Description)	IU	Size (Ft²)
103	Concessions	N	68
104	Girls Restroom	N	360
106	Other Noninstructional	N	68
107	Boys Restroom	N	359
109	Middle School Classroom	Y	627
110	Weight Room	N	755
114	Book and Instructional Storage	N	248
140	Custodial	N	52
141	Custodial	N	24
143	Mechanical Room	N	803
226	Instrumental and Chorus - Middle School	Y	2173
230	Technology Lab - Middle Grades	Y	2452
250	Family and Consumer Science Lab - Middle School	Y	1037
251	Middle School Classroom	Y	809
254	Computer Science - Middle School	Y	807
256	Art - Middle School	Y	1866
270	Media Center-276	Y	4216
271	Cafeteria - Middle School	N	4322
272	Physical Education - Middle School	Y	12057
273	Kitchen and All Support Areas	N	3130
274	Administration	N	1886
275	Counseling	N	593
276	Theater	N	9503
277	Mechanical Room	N	477
600	Mechanical Room	N	13
601	Other Noninstructional	N	821
603	Middle School Classroom	Y	658
604	Middle School Classroom	Y	658
605	Middle School Classroom	Y	658
606	Middle School Classroom	Y	658
607	Middle School Classroom	Y	658
608	Middle School Classroom	Y	658
609	Middle School Classroom	Y	662
610	Middle School Classroom	Y	651
611	Team Planning	N	657
612	Middle School Classroom	Y	657
613	Middle School Classroom	Y	657
614	Science Lab - Middle School	Y	1018
616	Custodial	N	34
617	Science Lab - Middle School	Y	1021
618	Boys Restroom	N	268
619	Girls Restroom	N	292
620	Mechanical Room	N	3

700	Team Planning	N	847
701	Mechanical Room	N	13
703	Girls Restroom	N	279
704	Boys Restroom	N	287
705	Middle School Classroom	Y	677
706	Middle School Classroom	Y	657
707	Middle School Classroom	Y	657
708	Middle School Classroom	Y	657
709	Middle School Classroom	Y	657
710	Middle School Classroom	Y	657
711	Middle School Classroom	Y	657
712	Middle School Classroom	Y	657
713	Middle School Classroom	Y	657
714	Middle School Classroom	Y	657
715	Middle School Classroom	Y	657
716	Science Lab - Middle School	Y	1008
717	Custodial	N	33
719	Science Lab - Middle School	Y	992
720	Mechanical Room	N	3
800	Mechanical Room	N	15
801	Team Planning	N	816
803	Girls Restroom	N	278
804	Boys Restroom	N	288
805	Middle School Classroom	Y	677
806	Middle School Classroom	Y	656
807	Middle School Classroom	Y	659
808	Middle School Classroom	Y	657
809	Middle School Classroom	Y	657
810	Middle School Classroom	Y	664
811	Middle School Classroom	Y	664
812	Middle School Classroom	Y	657
813	Middle School Classroom	Y	657
814	Middle School Classroom	Y	657
815	Middle School Classroom	Y	658
816	Science Lab - Middle School	Y	1000
817	Custodial	N	34
819	Science Lab - Middle School	Y	994
820	Mechanical Room	N	3
825	Middle School Classroom	Y	877
826	Middle School Sp. Ed. (pair of rooms)	N	440
827	Middle School Sp. Ed. (pair of rooms)	Y	450
	Total Building	49IU	82561
	Total Facility	49IU	82561

Facility Need

Facility: [0210] Harmony Elementary Facility

Grades: K-5 **State FTE** 747 **Local FTE** 0 **Total FTE** 747 **IU Available** 60
 State IU Earned 48 **Local IU Earned** 0 **Total IU Earned** 48 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	50	30	20	0	0	12	0	8	0	0	0	0	K3 classrooms used for 4/5
Fourth - Fifth Grade Classroom	0	12	-12	0	12	0	0	0	0	0	0	0	K-3 IUs used by 4/5
ElementarySp. Ed. (Pair of Rooms)	4	1	3	0	0	0	0	3	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	48	12	0	12	12	0	12	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	52	12	0	12	12	0	12	0	0	0	0	

Renovations Summary

Name of Facility: [0210] Harmony Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2012	59	47	\$658,000	\$588,432	\$1,246,432	0
2020	2012	1	1	\$14,000	\$37,300	\$51,300	0
Net Funds Earned For Entitlement		60	48	\$672,000	\$625,732	\$1,297,732	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,297,732	\$77,864	\$194,660	\$1,570,256
Total State Eligible Cost	\$672,000	\$40,320	\$100,800	\$813,120
Total Local Costs (does not include required local)	\$625,732	\$37,544	\$93,860	\$757,136

Renovations Detail

Facility Name: [0210] Harmony Elementary Facility**Occupied Date:** 07/01/2011**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New ceiling	\$487,828
	Security	\$98,123
	New floor covering	\$106,540
	Relighting	\$299,052
	Replace or refinish wall surfaces, to include painting	\$249,079
	Energy conservation, to include time devices, caulking, and retrofit measures	\$5,810
Total Building Cost For 2010		\$1,246,432
Building #	2020	
	New floor covering	\$1,705
	New ceiling	\$1,830
	Relighting	\$25,584
	Replace or refinish wall surfaces, to include painting	\$21,600
	Energy conservation, to include time devices, caulking, and retrofit measures	\$581
Total Building Cost For 2020		\$51,300
Total Facility Cost For 0210		\$1,297,732

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0210] Harmony Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	2010	\$766,800	\$1,533,600	\$2,300,400	0
Replace HVAC - zoned	2020	\$65,600	\$131,200	\$196,800	0
Total Modification Costs		\$832,400	\$1,664,800	\$2,497,200	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,497,200	\$149,832	\$374,580	\$3,021,612
Total State Eligible Cost	\$832,400	\$49,944	\$124,860	\$1,007,204
Total Local Costs (does not include required local)	\$1,664,800	\$99,888	\$249,720	\$2,014,408

Modifications Detail

Name of Facility: [0210] Harmony Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	95850	x	24.00 sf	\$2,300,400	Replace HVAC Split System
Total Building					\$2,300,400	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	8200	x	24.00 sf	\$196,800	Replace HVAC Split System
Total Building					\$196,800	
Total Facility					\$2,497,200	

**Architect's
Signature:** _____

Inventory Detail

System Walton County
Facility [0210] Harmony Elementary Facility

Building # 2010 **IU Available** 59 **Ext FT²** 96107
Int FT² 95850 **Occupied** 07/01/2011

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4190
117	Counseling	N	875
120	Teacher Workroom	N	373
121	Book and Instructional Storage	N	377
122	Mechanical Room	N	88
123	Staff Restroom	N	56
124	Staff Restroom	N	56
125	Mechanical Room	N	71
126	Girls Restroom	N	22
127	Custodial	N	42
128	Boys Restroom	N	209
129	Cafeteria - Elementary School	N	6399
131	Mechanical Room	N	261
132	Mechanical Room	N	541
133	Noninstructional Storage	N	164
136	Kitchen and All Support Areas	N	4388
146	Music - Elementary	Y	1018
147	Music - Elementary	Y	1010
202	Art - Elementary School	Y	975
204	Kindergarten - Third Grade Classroom	Y	770
205	Kindergarten - Third Grade Classroom	Y	770
206	Boys Restroom	N	295
207	Kindergarten - Third Grade Classroom	Y	770
208	Kindergarten - Third Grade Classroom	Y	771
209	Kindergarten - Third Grade Classroom	Y	771
210	Kindergarten - Third Grade Classroom	Y	770
211	Girls Restroom	N	249
212	Custodial	N	55
213	Kindergarten - Third Grade Classroom	Y	768
214	Kindergarten - Third Grade Classroom	Y	770
215	Elementary Sp. Ed. (pair of rooms)	Y	400
216	Elementary Sp. Ed. (pair of rooms)	N	400
217	Kindergarten - Third Grade Classroom	Y	770
218	Kindergarten - Third Grade Classroom	Y	770
219	Boys Restroom	N	295
220	Kindergarten - Third Grade Classroom	Y	770
221	Kindergarten - Third Grade Classroom	Y	771
222	Kindergarten - Third Grade Classroom	Y	771
223	Kindergarten - Third Grade Classroom	Y	770
224	Girls Restroom	N	249
225	Custodial	N	55
226	Kindergarten - Third Grade Classroom	Y	768
227	Kindergarten - Third Grade Classroom	Y	770

300	Book and Instructional Storage	N	374
301	Teacher Workroom	N	379
302	Mechanical Room	N	65
303	Elementary Sp. Ed. (pair of rooms)	N	407
304	Staff Restroom	N	48
305	Staff Restroom	N	48
306	Mechanical Room	N	44
308	Kindergarten - Third Grade Classroom	Y	640
314	Kindergarten - Third Grade Classroom	Y	677
316	Staff Restroom	N	46
317	Staff Restroom	N	49
318	Elementary Sp. Ed. (pair of rooms)	Y	407
319	Mechanical Room	N	65
320	Teacher Workroom	N	379
321	Book and Instructional Storage	N	374
322	Media Center-276	Y	5366
402	Kindergarten - Third Grade Classroom	Y	768
403	Kindergarten - Third Grade Classroom	Y	772
404	Boys Restroom	N	295
405	Kindergarten - Third Grade Classroom	Y	770
406	Kindergarten - Third Grade Classroom	Y	771
407	Kindergarten - Third Grade Classroom	Y	771
408	Kindergarten - Third Grade Classroom	Y	770
409	Girls Restroom	N	249
410	Custodial	N	55
411	Kindergarten - Third Grade Classroom	Y	771
412	Kindergarten - Third Grade Classroom	Y	768
413	Elementary Sp. Ed. (pair of rooms)	Y	400
414	Elementary Sp. Ed. (pair of rooms)	N	400
415	Kindergarten - Third Grade Classroom	Y	768
416	Kindergarten - Third Grade Classroom	Y	772
417	Boys Restroom	N	925
418	Kindergarten - Third Grade Classroom	Y	770
419	Kindergarten - Third Grade Classroom	Y	771
420	Kindergarten - Third Grade Classroom	Y	771
421	Kindergarten - Third Grade Classroom	Y	770
422	Girls Restroom	N	249
423	Custodial	N	55
424	Kindergarten - Third Grade Classroom	Y	771
425	Kindergarten - Third Grade Classroom	Y	768
501	Computer Science - Elementary School	Y	991
503	Kindergarten - Third Grade Classroom	Y	768
504	Kindergarten - Third Grade Classroom	Y	772
505	Boys Restroom	N	295
506	Kindergarten - Third Grade Classroom	Y	770
507	Kindergarten - Third Grade Classroom	Y	771
508	Kindergarten - Third Grade Classroom	Y	771
509	Kindergarten - Third Grade Classroom	Y	770
510	Girls Restroom	N	249
511	Custodial	N	55
512	Kindergarten - Third Grade Classroom	Y	770
513	Kindergarten - Third Grade Classroom	Y	768

514	Elementary Sp. Ed. (pair of rooms)	Y	400
515	Elementary Sp. Ed. (pair of rooms)	N	400
516	Kindergarten - Third Grade Classroom	Y	769
517	Kindergarten - Third Grade Classroom	Y	773
518	Boys Restroom	N	295
519	Kindergarten - Third Grade Classroom	Y	770
520	Kindergarten - Third Grade Classroom	Y	771
521	Kindergarten - Third Grade Classroom	Y	771
522	Kindergarten - Third Grade Classroom	Y	770
523	Girls Restroom	N	249
524	Custodial	N	55
525	Kindergarten - Third Grade Classroom	Y	771
526	Kindergarten - Third Grade Classroom	Y	768
	Total Building	59IU	75063

Building #	2020	IU Available	1	Ext FT²	8200
Int FT²	8200	Occupied	07/01/2011		

Space #	Inventoried As (Description)	IU	Size (Ft²)
600	Physical Education - Elementary School	Y	7229
602	Boys Restroom	N	179
603	Custodial	N	51
604	Girls Restroom	N	186
605.1	Mechanical Room	N	69
	Total Building	1IU	7714
	Total Facility	60IU	82777

Facility Need

Facility: [0118] Loganville Elementary School Facility

Grades: K-5 **State FTE** **824** **Local FTE** **0** **Total FTE** **824** **IU Available** **59**
State IU Earned **52** **Local IU Earned** **0** **Total IU Earned** **52** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	32	33	-1	0	2	0	0	1	0	0	0	0	IUs gained from 4-5
Fourth - Fifth Grade Classroom	18	13	5	0	0	2	0	3	0	0	0	0	IUs lost to K-3
Elementary Sp. Ed. (pair of rooms)	2	1	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	59	52	7	0	2	2	0	7	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	63	56	7	0	2	2	0	7	0	0	0	0	

Inventory Detail

System Walton County**Facility** [0118] Loganville Elementary School Facility**Building #** 2010 **IU Available** 59 **Ext FT²** 117197**Int FT²** 114193 **Occupied** 07/01/2016

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Administration	N	2135
100.2	Staff Restroom	N	58
103	Counseling	N	1620
104	Clinic	N	419
199	Noninstructional Storage	N	169
201	Media Center-276	Y	5489
214	Fourth - Fifth Grade Classroom	Y	752
215	Fourth - Fifth Grade Classroom	Y	751
216	Fourth - Fifth Grade Classroom	Y	752
217	Fourth - Fifth Grade Classroom	Y	752
218	Boys Restroom	N	332
219	Fourth - Fifth Grade Classroom	Y	752
220	Girls Restroom	N	332
221	Fourth - Fifth Grade Classroom	Y	752
222	Fourth - Fifth Grade Classroom	Y	752
223	Fourth - Fifth Grade Classroom	Y	750
224	Fourth - Fifth Grade Classroom	Y	752
226	Elementary Sp. Ed. (pair of rooms)	Y	362
227	Teacher Workroom	N	635
228	Fourth - Fifth Grade Classroom	Y	752
229	Fourth - Fifth Grade Classroom	Y	752
230	Boys Restroom	N	332
231	Fourth - Fifth Grade Classroom	Y	752
232	Girls Restroom	N	332
233	Fourth - Fifth Grade Classroom	Y	752
234	Fourth - Fifth Grade Classroom	Y	752
235	Fourth - Fifth Grade Classroom	Y	752
236	Fourth - Fifth Grade Classroom	Y	752
301	Physical Education - Elementary School	Y	8295
303	Boys Restroom	N	150
304	Girls Restroom	N	148
305	Custodial	N	54
308	Mechanical Room	N	133
310	Computer Science - Elementary School	Y	947
312	Fourth - Fifth Grade Classroom	Y	752
314	Kindergarten - Third Grade Classroom	Y	752
315	Kindergarten - Third Grade Classroom	Y	752
316	Kindergarten - Third Grade Classroom	Y	752
317	Kindergarten - Third Grade Classroom	Y	752
318	Boys Restroom	N	332
319	Kindergarten - Third Grade Classroom	Y	752
320	Girls Restroom	N	332
321	Kindergarten - Third Grade Classroom	Y	752

322	Kindergarten - Third Grade Classroom	Y	752
323	Kindergarten - Third Grade Classroom	Y	752
324	Kindergarten - Third Grade Classroom	N	751
326	Kindergarten - Third Grade Classroom	Y	752
327	Teacher Workroom	N	635
328	Kindergarten - Third Grade Classroom	Y	752
329	Kindergarten - Third Grade Classroom	Y	752
330	Boys Restroom	N	332
331	Kindergarten - Third Grade Classroom	Y	752
332	Girls Restroom	N	332
333	Kindergarten - Third Grade Classroom	Y	752
334	Kindergarten - Third Grade Classroom	Y	752
335	Kindergarten - Third Grade Classroom	Y	752
336	Kindergarten - Third Grade Classroom	Y	752
401	Cafeteria - Elementary School	N	5501
401.1	Other Noninstructional	N	963
401.2	Noninstructional Storage	N	342
401.3	Other Noninstructional	N	190
402	Other Noninstructional	N	390
403	Book and Instructional Storage	N	148
405	Kitchen and All Support Areas	N	4273
405.7	Mechanical Room	N	49
406	Mechanical Room	N	609
407	Mechanical Room	N	316
409	Computer Science - Elementary School	Y	752
410	Music - Elementary	Y	1243
411	Sp. Ed. Family Living Center	Y	933
412	Art - Elementary School	Y	1336
413	Fourth - Fifth Grade Classroom	Y	917
414	Kindergarten - Third Grade Classroom	Y	752
415	Kindergarten - Third Grade Classroom	Y	752
416	Kindergarten - Third Grade Classroom	Y	752
417	Kindergarten - Third Grade Classroom	Y	752
418	Kindergarten - Third Grade Classroom	Y	752
419	Girls Restroom	N	332
421	Boys Restroom	N	332
422	Kindergarten - Third Grade Classroom	Y	752
423	Kindergarten - Third Grade Classroom	Y	752
424	Kindergarten - Third Grade Classroom	Y	751
425	Elementary Sp. Ed. (pair of rooms)	N	362
426	Kindergarten - Third Grade Classroom	Y	751
427	Teacher Workroom	N	630
428	Kindergarten - Third Grade Classroom	Y	752
429	Kindergarten - Third Grade Classroom	Y	752
431	Girls Restroom	N	332
432	Kindergarten - Third Grade Classroom	Y	752
433	Boys Restroom	N	332
434	Kindergarten - Third Grade Classroom	Y	752
435	Kindergarten - Third Grade Classroom	Y	752
436	Kindergarten - Third Grade Classroom	Y	752
437	Kindergarten - Third Grade Classroom	Y	752
500.1	Mechanical Room	N	77

500.2	Girls Restroom	N	248
500.3	Boys Restroom	N	247
500.6	Custodial	N	356
503	Mechanical Room	N	515
602	Mechanical Room	N	747
603	Mechanical Room	N	747
700.1	Custodial	N	105
700.2	Elementary Sp. Ed. (pair of rooms)	N	377
700.3	Custodial	N	110
700.4	Custodial	N	110
700.6	Elementary Sp. Ed. (pair of rooms)	Y	377
702	Mechanical Room	N	742
703	Mechanical Room	N	742
900	Other Noninstructional	N	517
901	Other Noninstructional	N	235
	Total Building	59IU	88033
	Total Facility	59IU	88033

Facility Need

Facility: [0199] Loganville High Facility

Grades: 09-12 **State FTE** 1744 **Local FTE** 0 **Total FTE** 1744 **IU Available** 79

State IU Earned 91 **Local IU Earned** 0 **Total IU Earned** 91 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	46	55	-9	0	0	0	0	-9	0	9	0	0	IUs at local expense due to unearned IUs at other facilities
High School Sp. Ed. (pair of rooms)	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	9	12	-3	3	0	0	0	-3	0	3	0	3	Program need
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	6	6	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Graphic Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Early Childhood Education Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0199] Loganville High Facility

Grades: 09-12	State FTE 1744	Local FTE 0	Total FTE 1744	IU Available 79
	State IU Earned 91	Local IU Earned 0	Total IU Earned 91	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Agriculture Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Career Technical Instruction	2	2	0	0	0	0	0	0	0	0	0	0	
Other Instructional	0	0	0	0	0	0	0	0	1	1	0	0	Auxiliary gym to be constructed at local expense due to being unearned.
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	79	91	-12	3	0	0	0	-12	1	13	0	3	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	83	95	-12	3	0	0	0	-12	1	13	0	3	

Renovations Summary

Name of Facility: [0199] Loganville High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1999	55	55	\$0	\$0	\$0	2020
5020	2004	18	18	\$252,000	\$3,678	\$255,678	0
5030	2021	6	6	\$0	\$0	\$0	0
Net Funds Earned For Entitlement		79	79	\$252,000	\$3,678	\$255,678	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$255,678	\$15,341	\$38,352	\$309,370
Total State Eligible Cost	\$252,000	\$15,120	\$37,800	\$304,920
Total Local Costs (does not include required local)	\$3,678	\$221	\$552	\$4,450

Renovations Detail

Facility Name: [0199] Loganville High Facility**Occupied Date:** 07/01/1998**Available Units:** 18**Earned Units:** 18

Item		Cost
Building #	5010	
	New ceiling	\$0
	Relighting	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Security	\$0
	Fire Alarm & Intercom	\$0
	Millwork/Cabinetry/Casework	\$0
	New floor covering	\$0
Total Building Cost For 5010		\$0
Building #	5020	
	New ceiling	\$132,860
	Restroom modernization (Including those for handicapped)	\$50,066
	Replace or refinish wall surfaces, to include painting	\$72,752
Total Building Cost For 5020		\$255,678
Total Facility Cost For 0199		\$255,678

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0199] Loganville High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	5010	\$32,000	\$107,700	\$139,700	0
Add/Replace Canopy - Car Rider	5010	\$19,200	\$120,500	\$139,700	0
Replace HVAC - zoned with duct work replacement	5010	\$0	\$0	\$0	2020
Replace Kitchen Equipment - Cooler/Freezer	5010	\$28,000	\$58,625	\$86,625	0
Replace Kitchen Equipment - Dishwasher	5010	\$0	\$0	\$0	2020
Replace Kitchen Equipment - Hood	5010	\$0	\$0	\$0	2020
Replace Kitchen Equipment - Serving Lines	5010	\$0	\$0	\$0	2020
Replace Roof - flat, shingle	5010	\$0	\$0	\$0	2020
Other	5010	\$0	\$57,783	\$57,783	0
Replace HVAC - zoned	5020	\$0	\$0	\$0	2020
Replace Roof - flat, shingle	5020	\$0	\$238,980	\$238,980	0
Total Modification Costs		\$79,200	\$583,588	\$662,788	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$662,788	\$39,767	\$99,418	\$801,973
Total State Eligible Cost	\$79,200	\$4,752	\$11,880	\$95,832
Total Local Costs (does not include required local)	\$583,588	\$35,015	\$87,538	\$706,141

Modifications Detail

Name of Facility: [0199] Loganville High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace bus canopy	Add/Replace Canopy - Bus Rider	2000	x	69.85 sf	\$139,700	Replace bus canopy
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	0	x	35880.00 ea	\$0	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	0	x	56305.79 ea	\$0	Replace Hood
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	0	x	27092.00 ea	\$0	Replace Serving Line
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 lump sum	\$86,625	Replace Cooler/Freezer
Provide Car Rider Canopy	Add/Replace Canopy - Car Rider	2000	x	69.85 sf	\$139,700	Provide Car Rider Canopy
Replace Mod. Bit. roof	Replace Roof - flat, shingle	0	x	10.47 sf	\$0	Replace Mod. Bit. roof
Replace HVAC- Building 5010	Replace HVAC - zoned with duct work replacement	0	x	20.93 s.f.	\$0	Replace HVAC WSHP zoned system
Replace Exterior Lighting with LED	Other	1	x	57783.40 lump sum	\$57,783	Replace Exterior Lighting with LED
Total Building					\$423,808	
Building Number 5020						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	19915	x	12.00 sf	\$238,980	Replace Mod. Bit. Roof
Replace HVAC	Replace HVAC - zoned	0	x	20.93 sf	\$0	Replace HVAC
Total Building					\$238,980	
Total Facility					\$662,788	

**Architect's
Signature:**

Construction - Additions

Facility: [0199] Loganville High Facility

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Other Instructional	1	0	0	\$80	\$0	1	5000	\$80	\$400,000
High School Classroom	9	0	0	\$80	\$0	9	750	\$80	\$540,000
Science Lab - High School	3	3	900	\$80	\$216,000	0	0	\$80	\$0
Total For Instructional Units	13	3	900		\$216,000	10	5750		\$940,000

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	810	\$80	\$64,800
Total for Support Areas	810		\$64,800

Local Sq Ft	Local Unit Cost	Local Cost
1275	\$80	\$102,000
1275		\$102,000

Totals	
Base State Eligible Cost	\$280,800
Architect Fees	\$16,848
Contingency	\$14,040
Total State Eligible Cost	\$311,688
Architect's Estimate of Total Cost	\$8,502,921
Architect's Estimate Minus Total State Eligible Cost	\$8,191,233

Local Totals	
Base Local Costs	\$1,042,000
Architect Fees	\$62,520
Contingency	\$52,100
Total Local Costs	\$1,156,620

Additional Required Local **\$0**

Inventory Detail

System Walton County
Facility [0199] Loganville High Facility

Building # 5010 **IU Available** 55 **Ext FT²** 141281
Int FT² 170052 **Occupied** 07/01/1998

Space #	Inventoried As (Description)	IU	Size (Ft²)
001	Other Noninstructional	N	79
005	Elevator	N	88
039	Weight Room	N	2084
101	High School Classroom	Y	599
102	High School Classroom	Y	599
103	High School Classroom	Y	701
103.1	Other Noninstructional	N	304
104	High School Classroom	Y	599
105	High School Classroom	Y	599
105.1	Teacher Workroom	N	540
106	High School Classroom	Y	599
107	High School Classroom	Y	625
108	High School Classroom	Y	625
109	High School Classroom	Y	625
110	High School Classroom	Y	625
111	High School Classroom	Y	625
112	High School Classroom	Y	625
116	Counseling	N	888
133	Mechanical Room	N	133
155A	Mechanical Room	N	55
168	Other Noninstructional	N	5384
169	Boys Restroom	N	394
170	Custodial	N	109
171	Boys Restroom	N	293
173	Concessions	N	486
174	Mechanical Room	N	79
175	Girls Restroom	N	370
176	Girls Restroom	N	325
177	Custodial	N	58
201	High School Classroom	Y	599
202	High School Classroom	Y	599
203	High School Classroom	Y	701
203.1	Boys Restroom	N	271
203.2	Custodial	N	32
203.3	Girls Restroom	N	269
204	High School Classroom	Y	599
205	High School Classroom	Y	599
205A	Other Noninstructional	N	283
206	High School Classroom	Y	599
207	High School Classroom	Y	599
208	High School Classroom	Y	625
209	High School Classroom	Y	625
210	High School Sp. Ed. (pair of rooms)	Y	376

210.1	High School Sp. Ed. (pair of rooms)	N	376
211	High School Sp. Ed. (pair of rooms)	Y	376
211.1	High School Sp. Ed. (pair of rooms)	N	376
212	High School Classroom	Y	599
212.1	Book and Instructional Storage	N	344
213	High School Classroom	Y	599
213.1	Teacher Workroom	N	540
214	High School Classroom	Y	702
214.1	Girls Restroom	N	223
214.2	Custodial	N	32
214.3	Boys Restroom	N	223
215	High School Classroom	Y	599
216	High School Classroom	Y	599
301	High School Classroom	Y	701
302	Science Lab - High School	Y	1360
303	Science Lab - High School	Y	1360
303.1	Boys Restroom	N	271
303.2	Girls Restroom	N	269
303.3	Custodial	N	32
304	High School Classroom	Y	625
305	High School Classroom	Y	625
306	High School Classroom	Y	830
306.1	Other Noninstructional	N	360
307	Science Lab - High School	Y	920
308	Business Lab - High School	Y	1213
309	Business Lab - High School	Y	1213
310	Science Lab - High School	Y	1313
327	Mechanical Room	N	329
400	Media Center-276	Y	4873
401	Computer Science - High School	Y	1110
401A	Other Noninstructional	N	251
401B	Elevator	N	47
402	Science Lab - High School	Y	1306
402A	Book and Instructional Storage	N	151
403	Science Lab - High School	Y	1012
404	Science Lab - High School	Y	1306
405	Family and Consumer Science Lab	Y	1496
406	Personal Care Services / Cosmetology Lab	Y	1994
407	Healthcare Services Multiuse Lab - High School	Y	1569
413	Boys Restroom	N	223
415	Girls Restroom	N	223
425	Mechanical Room	N	42
426	Custodial	N	32
500	Agriculture Multiuse Lab	Y	2783
504	Engineering and Technology Multiuse Lab	Y	3700
506	Early Childhood Education Lab	Y	1718
508	Computer Science - High School	Y	995
510	Graphic Arts lab	Y	3584
517	Custodial	N	24
600	Physical Education - High School	Y	28246
601	Theater	N	7758
602	Instrumental (Band) - High School	Y	2136

603	Chorus - High School	Y	1422
604	Administration	N	2248
604A	Other Noninstructional	N	973
605	Cafeteria - High School	N	4412
606	Kitchen and All Support Areas	N	3485
607	Art - High School	Y	1709
609	Custodial	N	26
610	Book and Instructional Storage	N	31
626	Mechanical Room	N	825
627	Book and Instructional Storage	N	92
628	Book and Instructional Storage	N	98
	Total Building	55IU	124800

Building #	5020	IU Available	18	Ext FT²	19915
Int FT²	18270	Occupied	07/01/2003		

Space #	Inventoried As (Description)	IU	Size (Ft²)
101.1	Mechanical Room	N	12
103.02	Mechanical Room	N	14
106	Other Noninstructional	N	620
107	High School Classroom	Y	629
108	High School Classroom	Y	629
109	High School Classroom	Y	629
110	High School Classroom	Y	629
111	High School Classroom	Y	629
112	High School Classroom	Y	629
113	High School Classroom	Y	629
114	High School Classroom	Y	629
115	High School Classroom	Y	643
116	High School Classroom	Y	643
117	High School Classroom	Y	629
118	High School Classroom	Y	629
119	High School Classroom	Y	629
120	High School Classroom	Y	629
121	High School Classroom	Y	629
122	High School Classroom	Y	629
123	Science Lab - High School	Y	1432
126	Boys Restroom	N	337
127	Custodial	N	37
128	Girls Restroom	N	272
129	Science Lab - High School	Y	1449
	Total Building	18IU	14265

Building #	5030	IU Available	6	Ext FT²	21305
Int FT²	21259	Occupied	07/01/2020		

Space #	Inventoried As (Description)	IU	Size (Ft²)
701	Career Technical Instruction	Y	700
702	Career Technical Instruction	Y	700
705	Other Noninstructional	N	8645
706	Business Lab - High School	Y	1626

707	Business Lab - High School	Y	1380
712	Business Lab - High School	Y	1628
713	Business Lab - High School	Y	1376
	Total Building	6IU	16055
	Total Facility	79IU	155120

Facility Need

Facility: [0114] Loganville Middle School Facility

Grades: 6-8 **State FTE** 1485 **Local FTE** 0 **Total FTE** 1485 **IU Available** 93
State IU Earned 90 **Local IU Earned** 0 **Total IU Earned** 90 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	65	62	3	0	0	0	0	3	0	0	0	0	
Science Lab - Middle School	18	18	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental (Band) - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Chorus - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Agriculture Lab - Middle Grades	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	93	90	3	0	0	0	0	3	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

Facility: [0114] Loganville Middle School Facility

Grades: 6-8	State FTE 1485	Local FTE 0	Total FTE 1485	IU Available 93
	State IU Earned 90	Local IU Earned 0	Total IU Earned 90	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	100	97	3	0	0	0	0	3	0	0	0	0	

Inventory Detail

System Walton County**Facility** [0114] Loganville Middle School Facility**Building #** 4010 **IU Available** 93 **Ext FT²** 212366**Int FT²** 196457 **Occupied** 07/01/2015

Space #	Inventoried As (Description)	IU	Size (Ft²)
100.02	Staff Restroom	N	56
1001	Book and Instructional Storage	N	400
1003	Book and Instructional Storage	N	398
101	Administration	N	2619
106	Mechanical Room	N	74
110	Counseling	N	2559
201	Media Center-276	Y	6333
300.01	Mechanical Room	N	47
300.02	Staff Restroom	N	45
302	Art - Middle School	Y	2256
304	Instrumental (Band) - Middle School	Y	2852
306	Chorus - Middle School	Y	1355
308	Computer Science - Middle School	Y	1359
400.01	Mechanical Room	N	39
400.02	Mechanical Room	N	46
400.03	Girls Restroom	N	170
400.04	Boys Restroom	N	187
400.05	Custodial	N	67
400.06	Mechanical Room	N	151
400.07	Other Noninstructional	N	227
401	Family and Consumer Science Lab - Middle School	Y	2404
402	Middle School Classroom	Y	710
403	Agriculture Lab - Middle Grades	Y	3308
405	Business Lab - Middle School	Y	1737
406	Kitchen and All Support Areas	N	2282
408	Mechanical Room	N	363
409	Mechanical Room	N	784
500.02	Girls Restroom	N	302
500.03	Noninstructional Storage	N	287
500.04	Boys Restroom	N	233
500.06	Other Noninstructional	N	373
501	Physical Education - Middle School	Y	18448
501.05	Other Noninstructional	N	858
501.07	Weight Room	N	1751
502	Cafeteria - Middle School	N	7067
502.02	Other Noninstructional	N	1179
502.03	Other Noninstructional	N	172
503	Other Noninstructional	N	1178
503.01	Girls Restroom	N	310
503.02	Boys Restroom	N	282
503.03	Custodial	N	66
503.05	Concessions	N	333
600.01	Girls Restroom	N	234

600.02	Boys Restroom	N	272
600.03	Custodial	N	57
600.04	Girls Restroom	N	234
600.05	Boys Restroom	N	272
600.06	Custodial	N	57
600.07	Girls Restroom	N	234
600.08	Boys Restroom	N	272
600.09	Custodial	N	57
601	Middle School Classroom	Y	677
602	Middle School Classroom	Y	677
603	Middle School Classroom	Y	714
604	Science Lab - Middle School	Y	1093
605	Middle School Classroom	Y	714
606	Science Lab - Middle School	Y	1093
607	Middle School Classroom	Y	714
608	Middle School Classroom	Y	714
609	Middle School Classroom	Y	714
610	Middle School Classroom	Y	714
611	Middle School Classroom	Y	714
612	Middle School Classroom	Y	714
613	Middle School Classroom	Y	714
614	Science Lab - Middle School	Y	1093
615	Middle School Classroom	Y	714
616	Science Lab - Middle School	Y	1093
617	Middle School Classroom	Y	715
618	Middle School Classroom	Y	714
619	Other Noninstructional	N	115
619.1	Other Noninstructional	N	150
620	Team Planning	N	678
621	Middle School Classroom	Y	679
622	Middle School Classroom	Y	678
623	Middle School Classroom	Y	714
624	Middle School Classroom	Y	714
625	Middle School Classroom	Y	714
626	Science Lab - Middle School	Y	1093
627	Middle School Classroom	Y	714
628	Science Lab - Middle School	Y	1093
629	Middle School Classroom	Y	714
630	Middle School Classroom	Y	714
700.01	Girls Restroom	N	234
700.02	Boys Restroom	N	272
700.03	Custodial	N	57
700.04	Girls Restroom	N	234
700.05	Boys Restroom	N	272
700.06	Custodial	N	57
700.07	Girls Restroom	N	234
700.08	Boys Restroom	N	272
700.09	Custodial	N	57
701	Middle School Classroom	Y	680
702	Middle School Classroom	Y	679
703	Science Lab - Middle School	Y	1093
704	Middle School Classroom	Y	714

705	Science Lab - Middle School	Y	1093
706	Middle School Classroom	Y	714
707	Middle School Classroom	Y	715
708	Middle School Classroom	Y	714
709	Other Noninstructional	N	130
709.01	Other Noninstructional	N	134
710	Team Planning	N	714
711	Middle School Classroom	Y	714
712	Middle School Classroom	Y	714
713	Science Lab - Middle School	Y	1093
714	Middle School Classroom	Y	714
715	Science Lab - Middle School	Y	1093
716	Middle School Classroom	Y	714
717	Middle School Classroom	Y	714
718	Middle School Classroom	Y	715
719	Middle School Classroom	Y	681
720	Middle School Classroom	Y	679
721	Middle School Classroom	Y	679
722	Middle School Classroom	Y	679
723	Science Lab - Middle School	Y	1093
724	Middle School Classroom	Y	714
725	Science Lab - Middle School	Y	1093
726	Middle School Classroom	Y	714
727	Middle School Classroom	Y	715
728	Middle School Classroom	Y	715
729	Middle School Classroom	Y	717
730	Middle School Classroom	Y	715
800.01	Girls Restroom	N	234
800.02	Boys Restroom	N	272
800.03	Custodial	N	57
800.04	Girls Restroom	N	234
800.05	Boys Restroom	N	272
800.06	Custodial	N	57
800.07	Girls Restroom	N	234
800.08	Boys Restroom	N	272
800.09	Custodial	N	57
801	Middle School Classroom	Y	677
802	Middle School Classroom	Y	679
803	Science Lab - Middle School	Y	1093
804	Middle School Classroom	Y	714
805	Science Lab - Middle School	Y	1093
806	Middle School Classroom	Y	714
807	Middle School Classroom	Y	714
808	Middle School Classroom	Y	714
809	Middle School Classroom	Y	714
810	Middle School Classroom	Y	714
811	Science Lab - Middle School	Y	1093
812	Middle School Classroom	Y	714
813	Science Lab - Middle School	Y	1093
814	Middle School Classroom	Y	714
815	Middle School Classroom	Y	714
816	Middle School Classroom	Y	714

817	Sp. Ed. Family Living Center	Y	1423
818	Team Planning	N	714
819	Middle School Classroom	Y	678
820	Other Noninstructional	N	114
820.01	Other Noninstructional	N	150
821	Science Lab - Middle School	Y	1093
822	Middle School Classroom	Y	679
823	Science Lab - Middle School	Y	1093
824	Middle School Classroom	Y	714
825	Middle School Classroom	Y	714
826	Middle School Classroom	Y	714
827	Middle School Classroom	Y	714
828	Middle School Classroom	Y	714
830	Middle School Classroom	Y	716
901	Mechanical Room	N	747
902	Mechanical Room	N	1043
903	Mechanical Room	N	992
904	Mechanical Room	N	741
905	Mechanical Room	N	1043
906	Mechanical Room	N	892
907	Book and Instructional Storage	N	435
	Total Building	93IU	145835
	Total Facility	93IU	145835

Facility Need

Facility: [0205] Monroe Area High Facility

Grades: 09-12 **State FTE** 1063 **Local FTE** 0 **Total FTE** 1063 **IU Available** 77
State IU Earned 58 **Local IU Earned** 0 **Total IU Earned** 58 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	46	31	15	0	0	0	0	15	0	0	0	0	
Science Lab and Classroom - High School	10	8	2	0	0	0	0	2	0	0	0	0	
Art - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Theater	1	0	1	0	0	0	0	1	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Automotive Service Technology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Early Childhood Education Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0205] Monroe Area High Facility

Grades: 09-12 **State FTE** **1063** **Local FTE** **0** **Total FTE** **1063** **IU Available** **77**
 State IU Earned **58** **Local IU Earned** **0** **Total IU Earned** **58** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Agriculture Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Plant Science / Horticulture Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	0	0	0	0	0	0	0	0	1	1	0	0	Auxiliary gym
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	77	58	19	0	0	0	0	19	1	1	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	80	61	19	0	0	0	0	19	1	1	0	0	

Renovations Summary

Name of Facility: [0205] Monroe Area High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	2004	77	58	\$812,000	\$3,477,847	\$4,289,847	0
Net Funds Earned For Entitlement		77	58	\$812,000	\$3,477,847	\$4,289,847	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,289,847	\$257,391	\$643,477	\$5,190,715
Total State Eligible Cost	\$812,000	\$48,720	\$121,800	\$982,520
Total Local Costs (does not include required local)	\$3,477,847	\$208,671	\$521,677	\$4,208,195

Renovations Detail

Facility Name: [0205] Monroe Area High Facility**Occupied Date:** 07/01/2003**Available Units:** 77**Earned Units:** 58

Item		Cost
Building #	5010	
	New floor covering	\$843,195
	New ceiling	\$1,043,488
	Relighting	\$736,944
	Restroom modernization (Including those for handicapped)	\$52,935
	Replace or refinish wall surfaces, to include painting	\$555,106
	Energy conservation, to include time devices, caulking, and retrofit measures	\$11,852
	Security	\$321,019
	Fire Alarm & Intercom	\$692,066
	New Windows	\$33,242
Total Building Cost For 5010		\$4,289,847
Total Facility Cost For 0205		\$4,289,847

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0205] Monroe Area High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	5010	\$32,000	\$546,917	\$578,917	0
Add/Replace Canopy - Car Rider	5010	\$19,200	\$120,500	\$139,700	0
Replace HVAC - zoned	5010	\$1,889,600	\$3,779,200	\$5,668,800	0
Replace Kitchen Equipment - Cooler/Freezer	5010	\$24,000	\$62,625	\$86,625	0
Replace Kitchen Equipment - Dishwasher	5010	\$21,750	\$19,386	\$41,136	0
Replace Kitchen Equipment - Hood	5010	\$16,500	\$48,054	\$64,554	0
Replace Kitchen Equipment - Serving Lines	5010	\$16,500	\$45,622	\$62,122	0
Replace Roof - flat, shingle	5010	\$0	\$2,746,596	\$2,746,596	0
Total Modification Costs		\$2,019,550	\$7,368,900	\$9,388,450	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$9,388,450	\$563,307	\$1,408,267	\$11,360,024
Total State Eligible Cost	\$2,019,550	\$121,173	\$302,933	\$2,443,656
Total Local Costs (does not include required local)	\$7,368,900	\$442,134	\$1,105,335	\$8,916,369

Modifications Detail

Name of Facility: [0205] Monroe Area High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	236200	x	24.00 s.f.	\$5,668,800	Replace HVAC WSHP zoned system
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	228883	x	12.00 sf	\$2,746,596	Replace Mod. Bit. Roof
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 lump sum	\$86,625	Replace Cooler/Freezer
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 lump sum	\$64,554	Replace Hood
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Line
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 lump sum	\$41,136	Replace Dishwasher
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	8288	x	69.85 sf	\$578,917	Replace Bus Canopy
Provide Car Rider Canopy	Add/Replace Canopy - Car Rider	2000	x	69.85 sf	\$139,700	Provide Car Rider Canopy
Total Building					\$9,388,450	
Total Facility					\$9,388,450	

Architect's
Signature: _____

Construction - Additions

Facility: [0205] Monroe Area High Facility

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Other Instructional	1	0	0	\$80	\$0	1	14000	\$80	\$1,120,000
Total For Instructional Units	1	0	0		\$0	1	14000		\$1,120,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$5,596,360
Architect's Estimate Minus Total State Eligible Cost	\$5,596,360

Local Totals	
Base Local Costs	\$1,120,000
Architect Fees	\$67,200
Contingency	\$56,000
Total Local Costs	\$1,243,200

Additional Required Local **\$0**

Inventory Detail

System Walton County
Facility [0205] Monroe Area High Facility

Building # 5010 **IU Available** 77 **Ext FT²** 228883
Int FT² 236200 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	High School Classroom	Y	689
102	High School Classroom	Y	693
103	High School Classroom	Y	698
104	High School Classroom	Y	697
105	High School Classroom	Y	692
106	High School Classroom	Y	694
107	High School Classroom	Y	685
108	High School Classroom	Y	698
109	High School Classroom	Y	690
110	High School Classroom	Y	829
111	Teacher Workroom	N	698
112	High School Classroom	Y	681
113	Science Lab and Classroom - High School	Y	1108
114	Science Lab and Classroom - High School	Y	1098
115	Science Lab and Classroom - High School	Y	1103
116	Science Lab and Classroom - High School	Y	1099
117	High School Classroom	Y	1100
118	High School Classroom	Y	700
119	Mechanical Room	N	279
119A	Mechanical Room	N	90
120	High School Classroom	Y	681
121	High School Classroom	Y	700
122	Science Lab and Classroom - High School	Y	1102
123	Science Lab and Classroom - High School	Y	1102
124	Science Lab and Classroom - High School	Y	1102
125	Science Lab and Classroom - High School	Y	1107
126	Science Lab and Classroom - High School	Y	1111
127	Mechanical Room	N	270
128	Other Noninstructional	N	391
129	Teacher Workroom	N	696
130	Girls Restroom	N	333
131	Boys Restroom	N	295
132	Custodial	N	60
132A	Book and Instructional Storage	N	75
133	Science Lab and Classroom - High School	Y	1105
134	High School Classroom	Y	696
135	High School Classroom	Y	700
136	High School Classroom	Y	705
137	High School Classroom	Y	703
138	High School Classroom	Y	699
139	High School Classroom	Y	699
140	High School Classroom	Y	705
141	High School Classroom	Y	700

142	High School Classroom	Y	704
143	Book and Instructional Storage	N	530
144	Boys Restroom	N	330
145	Girls Restroom	N	339
146	Custodial	N	59
148	ROTC - Range and One Classroom	Y	3551
152	Book and Instructional Storage	N	1523
152A	Book and Instructional Storage	N	58
152B	Book and Instructional Storage	N	60
201	High School Classroom	Y	691
202	High School Classroom	Y	691
203	High School Classroom	Y	693
204	High School Classroom	Y	690
205	High School Classroom	Y	685
206	High School Classroom	Y	692
207	High School Classroom	Y	686
208	High School Classroom	Y	698
209	High School Classroom	Y	694
210	Mechanical Room	N	281
210A	Mechanical Room	N	96
211	Teacher Workroom	N	943
212	High School Classroom	N	641
213	Marketing Multiuse Lab	Y	1216
214	Business Lab - High School	Y	1102
215	Engineering, Drawing and Design Lab	Y	1569
223	Other Noninstructional	N	1656
224	Boys Restroom	N	295
225	Girls Restroom	N	330
226	Custodial	N	60
227	High School Classroom	Y	900
228	High School Classroom	Y	820
229	Family and Consumer Science Lab	Y	2864
231	Business Lab - High School	Y	1105
232	Healthcare Services Multiuse Lab - High School	Y	1861
233	Other Noninstructional	N	231
234	Teacher Workroom	N	677
235	Boys Restroom	N	333
236	Girls Restroom	N	340
237	Custodial	N	59
238	Mechanical Room	N	30
239	Mechanical Room	N	31
240	High School Classroom	Y	695
241	High School Classroom	Y	696
242	High School Classroom	Y	697
243	High School Classroom	Y	698
244	High School Classroom	Y	689
245	High School Classroom	Y	691
246	High School Classroom	Y	697
247	High School Classroom	Y	699
248	High School Classroom	Y	695
249	High School Classroom	Y	692
250	Art - High School	Y	1852

256	Art - High School	Y	1535
257	Mechanical Room	N	76
301	Media Center-276	Y	8651
310A	Mechanical Room	N	88
315	Book and Instructional Storage	N	1232
316	Elevator	N	44
317	Other Noninstructional	N	441
401	Administration	N	6333
502	Noninstructional Storage	N	213
503	Theater	Y	11112
513	Boys Restroom	N	306
514	Girls Restroom	N	290
515	Custodial	N	50
519	Drama - High School	Y	1718
520	Custodial	N	468
521	Noninstructional Storage	N	451
522	Mechanical Room	N	551
523	Mechanical Room	N	1030
524	Instrumental (Band) - High School	Y	3642
534	Book and Instructional Storage	N	177
538	Chorus - High School	Y	2342
542	Mechanical Room	N	79
601	Cafeteria - High School	N	4832
604	Kitchen and All Support Areas	N	5777
615	Other Noninstructional	N	677
616	Other Noninstructional	N	401
617	Boys Restroom	N	286
618	Girls Restroom	N	306
619	Custodial	N	48
620	Concessions	N	299
701	Physical Education - High School	Y	46099
703A	Custodial	N	74
707	High School Classroom	Y	854
800A	Mechanical Room	N	40
800B	Mechanical Room	N	67
800C	Mechanical Room	N	43
800D	Mechanical Room	N	32
801	Plant Science / Horticulture Lab	Y	1666
802	Agriculture Multiuse Lab	Y	3187
803	Automotive Service Technology Lab	Y	3576
805	Construction Lab	Y	3402
807	Personal Care Services / Cosmetology Lab	Y	2262
808	Early Childhood Education Lab	Y	2284
809	Boys Restroom	N	290
810	Girls Restroom	N	284
811	Custodial	N	53
819	Elevator	N	47
	Total Building	77IU	188088
	Total Facility	77IU	188088

Facility Need

Facility: [0105] Monroe Elementary Facility

Grades: K-5 **State FTE** 598 **Local FTE** 0 **Total FTE** 598 **IU Available** 60
 State IU Earned 39 **Local IU Earned** 0 **Total IU Earned** 39 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	53	23	30	0	0	10	0	20	0	0	0	0	K-3 classrooms used for 4/5 classrooms
Fourth - Fifth Grade Classroom	0	10	-10	0	10	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	39	21	0	10	10	0	21	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	43	21	0	10	10	0	21	0	0	0	0	

Renovations Summary

Name of Facility: [0105] Monroe Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2008	59	38	\$532,000	\$631,900	\$1,163,900	0
2020	2008	1	1	\$14,000	\$30,772	\$44,772	0
Net Funds Earned For Entitlement		60	39	\$546,000	\$662,672	\$1,208,672	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,208,672	\$72,520	\$181,301	\$1,462,493
Total State Eligible Cost	\$546,000	\$32,760	\$81,900	\$660,660
Total Local Costs (does not include required local)	\$662,672	\$39,760	\$99,401	\$801,833

Renovations Detail

Facility Name: [0105] Monroe Elementary Facility**Occupied Date:** 07/01/2007**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	Relighting	\$299,052
	New floor covering	\$54,608
	New ceiling	\$487,828
	Security	\$98,123
	Replace or refinish wall surfaces, to include painting	\$224,289
	Total Building Cost For 2010	\$1,163,900
Building #	2020	
	Relighting	\$25,584
	Replace or refinish wall surfaces, to include painting	\$19,188
	Total Building Cost For 2020	\$44,772
	Total Facility Cost For 0105	\$1,208,672

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0105] Monroe Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$388,986	\$420,986	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$155,425	\$174,625	0
Replace HVAC - zoned with duct work replacement	2010	\$862,650	\$1,437,750	\$2,300,400	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$66,625	\$86,625	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$21,136	\$41,136	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$49,554	\$64,554	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$47,122	\$62,122	0
Replace HVAC - zoned with duct work replacement	2020	\$73,800	\$123,000	\$196,800	0
Total Modification Costs		\$1,057,650	\$2,289,598	\$3,347,248	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,347,248	\$200,835	\$502,087	\$4,050,170
Total State Eligible Cost	\$1,057,650	\$63,459	\$158,648	\$1,279,757
Total Local Costs (does not include required local)	\$2,289,598	\$137,376	\$343,440	\$2,770,414

Modifications Detail

Name of Facility: [0105] Monroe Elementary Facility

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned with duct work replacement	95850	x	24.00 sf	\$2,300,400	Replace HVAC Split System
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	6027	x	69.85 sf	\$420,986	Replace Bus Canopy
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2500	x	69.85 sf	\$174,625	Replace Car Rider Canopy
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Total Building					\$3,150,448	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned with duct work replacement	8200	x	24.00 sf	\$196,800	Replace HVAC Split System
Total Building					\$196,800	
Total Facility					\$3,347,248	

**Architect's
Signature:**

Inventory Detail

System Walton County
Facility [0105] Monroe Elementary Facility

Building # 2010 **IU Available** 59 **Ext FT²** 96107
Int FT² 95850 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4190
117	Counseling	N	875
120	Teacher Workroom	N	373
121	Book and Instructional Storage	N	377
122	Mechanical Room	N	88
123	Staff Restroom	N	56
124	Staff Restroom	N	56
1252	Mechanical Room	N	71
126	Girls Restroom	N	222
127	Custodial	N	42
128	Boys Restroom	N	209
129	Cafeteria - Elementary School	N	6399
131	Mechanical Room	N	261
132	Mechanical Room	N	541
133	Noninstructional Storage	N	164
136	Kitchen and All Support Areas	N	4388
146	Music - Elementary	Y	1018
147	Music - Elementary	Y	1010
202	Art - Elementary School	Y	975
204	Kindergarten - Third Grade Classroom	Y	770
205	Kindergarten - Third Grade Classroom	Y	770
206	Boys Restroom	N	295
207	Kindergarten - Third Grade Classroom	Y	770
208	Kindergarten - Third Grade Classroom	Y	771
209	Kindergarten - Third Grade Classroom	Y	771
210	Kindergarten - Third Grade Classroom	Y	770
211	Girls Restroom	N	249
213	Kindergarten - Third Grade Classroom	Y	768
214	Kindergarten - Third Grade Classroom	Y	770
215	Kindergarten - Third Grade Classroom	Y	801
217	Kindergarten - Third Grade Classroom	Y	770
218	Kindergarten - Third Grade Classroom	Y	770
219	Boys Restroom	N	295
220	Kindergarten - Third Grade Classroom	Y	770
221	Kindergarten - Third Grade Classroom	Y	771
222	Kindergarten - Third Grade Classroom	Y	771
223	Kindergarten - Third Grade Classroom	Y	770
224	Girls Restroom	N	249
226	Kindergarten - Third Grade Classroom	Y	768
227	Kindergarten - Third Grade Classroom	Y	770
300	Book and Instructional Storage	N	374
301	Teacher Workroom	N	379
302	Mechanical Room	N	65

303	Elementary Sp. Ed. (pair of rooms)	Y	407
304	Staff Restroom	N	48
305	Staff Restroom	N	48
306	Mechanical Room	N	44
308	Kindergarten - Third Grade Classroom	Y	640
314	Kindergarten - Third Grade Classroom	Y	677
316	Staff Restroom	N	46
317	Staff Restroom	N	49
318	Elementary Sp. Ed. (pair of rooms)	N	407
319	Mechanical Room	N	65
320	Teacher Workroom	N	379
321	Book and Instructional Storage	N	374
322	Media Center-276	Y	5366
402	Kindergarten - Third Grade Classroom	Y	768
403	Kindergarten - Third Grade Classroom	Y	772
404	Boys Restroom	N	295
405	Kindergarten - Third Grade Classroom	Y	770
406	Kindergarten - Third Grade Classroom	Y	771
407	Kindergarten - Third Grade Classroom	Y	771
408	Kindergarten - Third Grade Classroom	Y	770
409	Girls Restroom	N	249
410	Custodial	N	55
411	Kindergarten - Third Grade Classroom	Y	771
412	Kindergarten - Third Grade Classroom	Y	768
413	Kindergarten - Third Grade Classroom	Y	801
415	Kindergarten - Third Grade Classroom	Y	768
416	Kindergarten - Third Grade Classroom	Y	772
417	Boys Restroom	N	295
418	Kindergarten - Third Grade Classroom	Y	770
419	Kindergarten - Third Grade Classroom	Y	771
420	Kindergarten - Third Grade Classroom	Y	771
421	Kindergarten - Third Grade Classroom	Y	770
422	Girls Restroom	N	249
423	Custodial	N	55
424	Kindergarten - Third Grade Classroom	Y	771
425	Kindergarten - Third Grade Classroom	Y	768
501	Computer Science - Elementary School	Y	991
503	Kindergarten - Third Grade Classroom	Y	768
504	Kindergarten - Third Grade Classroom	Y	772
505	Boys Restroom	N	295
506	Kindergarten - Third Grade Classroom	Y	770
507	Kindergarten - Third Grade Classroom	Y	771
508	Kindergarten - Third Grade Classroom	Y	771
509	Kindergarten - Third Grade Classroom	Y	770
510	Girls Restroom	N	249
511	Custodial	N	55
512	Kindergarten - Third Grade Classroom	Y	770
513	Kindergarten - Third Grade Classroom	Y	768
514	Kindergarten - Third Grade Classroom	Y	800
516	Kindergarten - Third Grade Classroom	Y	769
517	Kindergarten - Third Grade Classroom	Y	773
518	Boys Restroom	N	295

519	Kindergarten - Third Grade Classroom	Y	770
520	Kindergarten - Third Grade Classroom	Y	771
521	Kindergarten - Third Grade Classroom	Y	771
522	Kindergarten - Third Grade Classroom	Y	770
523	Girls Restroom	N	249
524	Custodial	N	55
525	Kindergarten - Third Grade Classroom	Y	771
526	Kindergarten - Third Grade Classroom	Y	768
	Total Building	59IU	74525

Building # 2020 **IU Available** 1 **Ext FT²** 8200

Int FT² 8200 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
600	Physical Education - Elementary School	Y	7229
602	Boys Restroom	N	179
603	Custodial	N	51
604	Girls Restroom	N	186
605.1	Mechanical Room	N	69
	Total Building	1IU	7714
	Total Facility	60IU	82239

Facility Need

Facility: [0108] Sharon Elementary Facility

Grades: K-5 **State FTE** 757 **Local FTE** 0 **Total FTE** 757 **IU Available** 60
State IU Earned 48 **Local IU Earned** 0 **Total IU Earned** 48 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	50	30	20	0	0	12	0	8	0	0	0	0	K-3 classrooms used for 4/5
Fourth - Fifth Grade Classroom	0	12	-12	0	12	0	0	0	0	0	0	0	Gain from K-3
ElementarySp. Ed. (Pair of Rooms)	4	1	3	0	0	0	0	3	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	48	12	0	12	12	0	12	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	52	12	0	12	12	0	12	0	0	0	0	

Renovations Summary

Name of Facility: [0108] Sharon Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2009	59	47	\$658,000	\$523,515	\$1,181,515	0
2020	2009	1	1	\$14,000	\$23,112	\$37,112	0
Net Funds Earned For Entitlement		60	48	\$672,000	\$546,627	\$1,218,627	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,218,627	\$73,118	\$182,794	\$1,474,539
Total State Eligible Cost	\$672,000	\$40,320	\$100,800	\$813,120
Total Local Costs (does not include required local)	\$546,627	\$32,798	\$81,994	\$661,419

Renovations Detail

Facility Name: [0108] Sharon Elementary Facility**Occupied Date:** 07/01/2008**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	Security	\$98,123
	New floor covering	\$371,275
	New ceiling	\$487,828
	Replace or refinish wall surfaces, to include painting	\$224,289
	Total Building Cost For 2010	\$1,181,515
Building #	2020	
	New floor covering	\$17,924
	Replace or refinish wall surfaces, to include painting	\$19,188
	Total Building Cost For 2020	\$37,112
	Total Facility Cost For 0108	\$1,218,627

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0108] Sharon Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$0	\$420,986	\$420,986	0
Add/Replace Canopy - Car Rider	2010	\$0	\$174,625	\$174,625	0
Replace HVAC - zoned	2010	\$766,800	\$1,533,600	\$2,300,400	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$0	\$86,625	\$86,625	0
Replace Kitchen Equipment - Dishwasher	2010	\$0	\$41,136	\$41,136	0
Replace Kitchen Equipment - Hood	2010	\$0	\$64,554	\$64,554	0
Replace Kitchen Equipment - Serving Lines	2010	\$0	\$62,122	\$62,122	0
Replace HVAC - zoned	2020	\$65,600	\$131,200	\$196,800	0
Total Modification Costs		\$832,400	\$2,514,848	\$3,347,248	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,347,248	\$200,835	\$502,087	\$4,050,170
Total State Eligible Cost	\$832,400	\$49,944	\$124,860	\$1,007,204
Total Local Costs (does not include required local)	\$2,514,848	\$150,891	\$377,227	\$3,042,966

Modifications Detail

Name of Facility: [0108] Sharon Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	6027	x	69.85 sf	\$420,986	Replace Bus Canopy
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2500	x	69.85 sf	\$174,625	Replace Car Rider Canopy
Replace HVAC Split System	Replace HVAC - zoned	95850	x	24.00 sf	\$2,300,400	Replace HVAC Split System
Total Building					\$3,150,448	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	8200	x	24.00 sf	\$196,800	Replace HVAC Split System
Total Building					\$196,800	
Total Facility					\$3,347,248	

Architect's
Signature: _____

Inventory Detail

System Walton County
Facility [0108] Sharon Elementary Facility

Building # 2010 **IU Available** 59 **Ext FT²** 96107
Int FT² 95850 **Occupied** 07/01/2008

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4190
117	Counseling	N	875
120	Teacher Workroom	N	373
121	Book and Instructional Storage	N	377
122	Mechanical Room	N	88
123	Staff Restroom	N	56
124	Staff Restroom	N	56
125	Mechanical Room	N	71
126	Girls Restroom	N	222
127	Custodial	N	42
128	Boys Restroom	N	209
129	Cafeteria - Elementary School	N	6399
131	Mechanical Room	N	261
132	Mechanical Room	N	541
133	Noninstructional Storage	N	164
136	Kitchen and All Support Areas	N	4388
146	Computer Science - Elementary School	Y	1018
147	Music - Elementary	Y	1010
202	Art - Elementary School	Y	975
204	Kindergarten - Third Grade Classroom	Y	770
205	Kindergarten - Third Grade Classroom	Y	770
206	Boys Restroom	N	295
207	Kindergarten - Third Grade Classroom	Y	770
208	Kindergarten - Third Grade Classroom	Y	771
209	Kindergarten - Third Grade Classroom	Y	771
210	Kindergarten - Third Grade Classroom	Y	770
211	Girls Restroom	N	249
212	Custodial	N	55
213	Kindergarten - Third Grade Classroom	Y	768
214	Kindergarten - Third Grade Classroom	Y	770
215A	Elementary Sp. Ed. (pair of rooms)	Y	400
215B	Elementary Sp. Ed. (pair of rooms)	N	400
217	Kindergarten - Third Grade Classroom	Y	770
218	Kindergarten - Third Grade Classroom	Y	770
219	Boys Restroom	N	295
220	Kindergarten - Third Grade Classroom	Y	770
221	Kindergarten - Third Grade Classroom	Y	771
222	Kindergarten - Third Grade Classroom	Y	771
223	Kindergarten - Third Grade Classroom	Y	770
224	Girls Restroom	N	249
225	Custodial	N	55
226	Kindergarten - Third Grade Classroom	Y	768
227	Kindergarten - Third Grade Classroom	Y	770

300	Book and Instructional Storage	N	374
301	Teacher Workroom	N	379
302	Mechanical Room	N	65
303	Elementary Sp. Ed. (pair of rooms)	Y	407
304	Staff Restroom	N	48
305	Staff Restroom	N	48
306	Mechanical Room	N	44
308	Kindergarten - Third Grade Classroom	Y	640
314	Kindergarten - Third Grade Classroom	Y	609
316	Staff Restroom	N	46
317	Staff Restroom	N	49
318	Elementary Sp. Ed. (pair of rooms)	N	407
319	Mechanical Room	N	65
320	Teacher Workroom	N	379
321	Book and Instructional Storage	N	374
322	Media Center-276	Y	5366
402	Kindergarten - Third Grade Classroom	Y	768
403	Kindergarten - Third Grade Classroom	Y	772
404	Boys Restroom	N	295
405	Kindergarten - Third Grade Classroom	Y	770
406	Kindergarten - Third Grade Classroom	Y	771
407	Kindergarten - Third Grade Classroom	Y	771
408	Kindergarten - Third Grade Classroom	Y	770
409	Girls Restroom	N	249
410	Custodial	N	55
411	Kindergarten - Third Grade Classroom	Y	771
412	Kindergarten - Third Grade Classroom	Y	768
413A	Elementary Sp. Ed. (pair of rooms)	Y	400
413B	Elementary Sp. Ed. (pair of rooms)	N	400
415	Kindergarten - Third Grade Classroom	Y	768
416	Kindergarten - Third Grade Classroom	Y	772
417	Boys Restroom	N	295
418	Kindergarten - Third Grade Classroom	Y	770
419	Kindergarten - Third Grade Classroom	Y	771
420	Kindergarten - Third Grade Classroom	Y	771
421	Kindergarten - Third Grade Classroom	Y	770
422	Girls Restroom	N	249
423	Custodial	N	55
424	Kindergarten - Third Grade Classroom	Y	771
425	Kindergarten - Third Grade Classroom	Y	768
501	Computer Science - Elementary School	Y	991
503	Kindergarten - Third Grade Classroom	Y	768
504	Kindergarten - Third Grade Classroom	Y	772
505	Boys Restroom	N	295
506	Kindergarten - Third Grade Classroom	Y	770
507	Kindergarten - Third Grade Classroom	Y	771
508	Kindergarten - Third Grade Classroom	Y	771
509	Kindergarten - Third Grade Classroom	Y	770
510	Girls Restroom	N	249
511	Custodial	N	55
512	Kindergarten - Third Grade Classroom	Y	770
513	Kindergarten - Third Grade Classroom	Y	768

514A	Elementary Sp. Ed. (pair of rooms)	Y	400
514B	Elementary Sp. Ed. (pair of rooms)	N	400
516	Kindergarten - Third Grade Classroom	Y	769
517	Kindergarten - Third Grade Classroom	Y	773
518	Boys Restroom	N	295
519	Kindergarten - Third Grade Classroom	Y	770
520	Kindergarten - Third Grade Classroom	Y	771
521	Kindergarten - Third Grade Classroom	Y	771
522	Kindergarten - Third Grade Classroom	Y	770
523	Girls Restroom	N	249
524	Custodial	N	55
525	Kindergarten - Third Grade Classroom	Y	771
526	Kindergarten - Third Grade Classroom	Y	768
	Total Building	59IU	74565

Building #	2020	IU Available	1	Ext FT²	8200
Int FT²	8200	Occupied	07/01/2008		

Space #	Inventoried As (Description)	IU	Size (Ft²)
600	Physical Education - Elementary School	Y	7229
602	Boys Restroom	N	179
603	Custodial	N	51
604	Girls Restroom	N	186
605.1	Mechanical Room	N	69
	Total Building	1IU	7714
	Total Facility	60IU	82279

Facility Need

Facility: [0107] Walker Park Elementary

Grades: K-5 **State FTE** 656 **Local FTE** 0 **Total FTE** 656 **IU Available** 60
 State IU Earned 42 **Local IU Earned** 0 **Total IU Earned** 42 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	53	25	28	0	0	11	0	17	0	0	0	0	K-3 classrooms used for 4/5
Fourth - Fifth Grade Classroom	0	11	-11	0	11	0	0	0	0	0	0	0	Gain from K-3
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	42	18	0	11	11	0	18	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	46	18	0	11	11	0	18	0	0	0	0	

Renovations Summary

Name of Facility: [0107] Walker Park Elementary

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2008	59	41	\$574,000	\$295,903	\$869,903	0
2020	2008	1	1	\$14,000	\$5,188	\$19,188	0
Net Funds Earned For Entitlement		60	42	\$588,000	\$301,091	\$889,091	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$889,091	\$53,345	\$133,364	\$1,075,800
Total State Eligible Cost	\$588,000	\$35,280	\$88,200	\$711,480
Total Local Costs (does not include required local)	\$301,091	\$18,065	\$45,164	\$364,320

Renovations Detail

Facility Name: [0107] Walker Park Elementary**Occupied Date:** 07/01/2007**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$52,244
	New ceiling	\$487,828
	Replace or refinish wall surfaces, to include painting	\$224,289
	Energy conservation, to include time devices, caulking, and retrofit measures	\$7,419
	Security	\$98,123
	Total Building Cost For 2010	\$869,903
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$19,188
	Total Building Cost For 2020	\$19,188
	Total Facility Cost For 0107	\$889,091

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0107] Walker Park Elementary

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$388,986	\$420,986	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$155,425	\$174,625	0
Replace HVAC - zoned	2010	\$766,800	\$1,533,600	\$2,300,400	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$66,625	\$86,625	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$21,136	\$41,136	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$49,554	\$64,554	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$47,122	\$62,122	0
Replace HVAC - zoned	2020	\$65,600	\$131,200	\$196,800	0
Total Modification Costs		\$953,600	\$2,393,648	\$3,347,248	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,347,248	\$200,835	\$502,087	\$4,050,170
Total State Eligible Cost	\$953,600	\$57,216	\$143,040	\$1,153,856
Total Local Costs (does not include required local)	\$2,393,648	\$143,619	\$359,047	\$2,896,314

Modifications Detail

Name of Facility: [0107] Walker Park Elementary

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	6027	x	69.85 sf	\$420,986	Replace Bus Canopy
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2500	x	69.85 sf	\$174,625	Replace Car Rider Canopy
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Replace HVAC Split System	Replace HVAC - zoned	95850	x	24.00 sf	\$2,300,400	Replace HVAC Split System
Total Building					\$3,150,448	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	8200	x	24.00 sf	\$196,800	Replace HVAC Split System
Total Building					\$196,800	
Total Facility					\$3,347,248	

Architect's
Signature: _____

Inventory Detail

System Walton County
Facility [0107] Walker Park Elementary

Building # 2010 **IU Available** 59 **Ext FT²** 96107
Int FT² 95850 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4190
117	Counseling	N	875
120	Teacher Workroom	N	373
121	Book and Instructional Storage	N	377
122	Mechanical Room	N	88
123	Staff Restroom	N	56
124	Staff Restroom	N	56
125	Mechanical Room	N	71
126	Girls Restroom	N	222
127	Custodial	N	42
128	Boys Restroom	N	209
129	Cafeteria - Elementary School	N	6399
131	Mechanical Room	N	261
132	Mechanical Room	N	541
133	Noninstructional Storage	N	164
136	Kitchen and All Support Areas	N	4388
146	Music - Elementary	Y	1018
147	Computer Science - Elementary School	Y	1010
202	Art - Elementary School	Y	975
204	Kindergarten - Third Grade Classroom	Y	770
205	Kindergarten - Third Grade Classroom	Y	770
206	Boys Restroom	N	295
207	Kindergarten - Third Grade Classroom	Y	770
208	Kindergarten - Third Grade Classroom	Y	771
209	Kindergarten - Third Grade Classroom	Y	771
210	Kindergarten - Third Grade Classroom	Y	770
211	Girls Restroom	N	249
212	Custodial	N	55
213	Kindergarten - Third Grade Classroom	Y	768
214	Kindergarten - Third Grade Classroom	Y	770
215	Kindergarten - Third Grade Classroom	Y	801
217	Kindergarten - Third Grade Classroom	Y	770
218	Kindergarten - Third Grade Classroom	Y	770
219	Boys Restroom	N	295
220	Kindergarten - Third Grade Classroom	Y	770
221	Kindergarten - Third Grade Classroom	Y	771
222	Kindergarten - Third Grade Classroom	Y	771
223	Kindergarten - Third Grade Classroom	Y	770
224	Girls Restroom	N	249
226	Kindergarten - Third Grade Classroom	Y	768
227	Kindergarten - Third Grade Classroom	Y	770
300	Book and Instructional Storage	N	374
301	Teacher Workroom	N	379

302	Mechanical Room	N	65
303	Elementary Sp. Ed. (pair of rooms)	Y	407
304	Staff Restroom	N	48
305	Staff Restroom	N	48
306	Mechanical Room	N	44
308	Kindergarten - Third Grade Classroom	Y	640
314	Kindergarten - Third Grade Classroom	Y	677
316	Staff Restroom	N	46
317	Staff Restroom	N	49
318	Elementary Sp. Ed. (pair of rooms)	N	407
319	Mechanical Room	N	65
320	Teacher Workroom	N	379
321	Book and Instructional Storage	N	374
322	Media Center-276	Y	5366
402	Kindergarten - Third Grade Classroom	Y	768
403	Kindergarten - Third Grade Classroom	Y	772
404	Boys Restroom	N	295
405	Kindergarten - Third Grade Classroom	Y	770
406	Kindergarten - Third Grade Classroom	Y	771
407	Kindergarten - Third Grade Classroom	Y	771
408	Kindergarten - Third Grade Classroom	Y	770
409	Girls Restroom	N	249
410	Custodial	N	55
411	Kindergarten - Third Grade Classroom	Y	771
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413	Kindergarten - Third Grade Classroom	Y	801
415	Kindergarten - Third Grade Classroom	Y	768
416	Kindergarten - Third Grade Classroom	Y	772
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422	Girls Restroom	N	249
423	Custodial	N	55
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425	Kindergarten - Third Grade Classroom	Y	768
501	Computer Science - Elementary School	Y	991
503	Kindergarten - Third Grade Classroom	Y	768
504	Kindergarten - Third Grade Classroom	Y	772
505	Boys Restroom	N	295
506	Kindergarten - Third Grade Classroom	Y	770
507	Kindergarten - Third Grade Classroom	Y	771
508	Kindergarten - Third Grade Classroom	Y	771
509	Kindergarten - Third Grade Classroom	Y	770
510	Girls Restroom	N	249
511	Custodial	N	55
512	Kindergarten - Third Grade Classroom	Y	770
513	Kindergarten - Third Grade Classroom	Y	768
514	Kindergarten - Third Grade Classroom	Y	800
516	Kindergarten - Third Grade Classroom	Y	769
517	Kindergarten - Third Grade Classroom	Y	773

Facility Need

Facility: [0195] Walnut Grove Elementary Facility

Grades: K-5 **State FTE** **531** **Local FTE** **0** **Total FTE** **531** **IU Available** **49**
State IU Earned **35** **Local IU Earned** **0** **Total IU Earned** **35** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	31	20	11	0	0	0	0	11	0	0	0	0	
Fourth - Fifth Grade Classroom	10	9	1	0	0	0	0	1	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	2	1	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	49	35	14	0	0	0	0	14	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	53	39	14	0	0	0	0	14	0	0	0	0	

Renovations Summary

Name of Facility: [0195] Walnut Grove Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1996	35	32	\$0	\$0	\$0	2021
2011	2008	13	2	\$28,000	\$182,902	\$210,902	0
2020	2008	1	1	\$14,000	\$62,631	\$76,631	0
Net Funds Earned For Entitlement		49	35	\$42,000	\$245,533	\$287,533	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$287,533	\$17,252	\$43,130	\$347,915
Total State Eligible Cost	\$42,000	\$2,520	\$6,300	\$50,820
Total Local Costs (does not include required local)	\$245,533	\$14,732	\$36,830	\$297,095

Renovations Detail

Facility Name: [0195] Walnut Grove Elementary Facility**Occupied Date:** 07/01/1995**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New ceiling	\$0
Relighting	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Fire Alarm & Intercom	\$0
New Windows	\$0
New floor covering	\$0
Security	\$0
Total Building Cost For 2010	\$0
Building # 2011	
Fire Alarm & Intercom	\$47,245
Replace or refinish wall surfaces, to include painting	\$44,221
Relighting	\$58,962
Security	\$60,474
Total Building Cost For 2011	\$210,902
Building # 2020	
Restroom modernization (Including those for handicapped)	\$5,533
Relighting	\$25,615
Security	\$26,272
Replace or refinish wall surfaces, to include painting	\$19,211
Total Building Cost For 2020	\$76,631
Total Facility Cost For 0195	\$287,533

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0195] Walnut Grove Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Car Rider	2010	\$0	\$0	\$0	2021
Replace HVAC - zoned with duct work replacement	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Cooler/Freezer	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Dishwasher	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Hood	2010	\$0	\$0	\$0	2021
Replace Kitchen Equipment - Serving Lines	2010	\$0	\$0	\$0	2021
Replace Roof - flat, shingle	2010	\$0	\$0	\$0	2013
Add/Replace Canopy - Bus Rider	2011	\$19,008	\$63,974	\$82,982	0
Replace HVAC - zoned with duct work replacement	2011	\$0	\$0	\$0	2021
Replace HVAC - zoned with duct work replacement	2020	\$0	\$0	\$0	2021
Total Modification Costs		\$19,008	\$63,974	\$82,982	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$82,982	\$4,979	\$12,447	\$100,408
Total State Eligible Cost	\$19,008	\$1,140	\$2,851	\$22,999
Total Local Costs (does not include required local)	\$63,974	\$3,838	\$9,596	\$77,408

Modifications Detail

Name of Facility: [0195] Walnut Grove Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	58621	x	0.00 sf	\$0	Replace Mod. Bit. Roof
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	0	x	35880.00 ea	\$0	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	0	x	56305.79 ea	\$0	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	0	x	27092.00 EA	\$0	Replace Serving Lines
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	0	x	75556.00 ea	\$0	Replace Cooler/Freezer
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	20.93 s.f.	\$0	Replace HVAC WSHP System
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	0	x	60.92 sf	\$0	Replace Car Rider Canopy
Total Building					\$0	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned with duct work replacement	0	x	20.93 Sf	\$0	Replace HVAC zoned with duct work
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	1188	x	69.85 sf	\$82,982	Replace Bus Canopy
Total Building					\$82,982	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC		Replace HVAC - zoned with duct work replacement	0	x	20.93 Sf	\$0	Replace HVAC zoned with duct work
Total Building						\$0	
Total Facility						\$82,982	

Architect's
Signature: _____

Inventory Detail

System Walton County
Facility [0195] Walnut Grove Elementary Facility

Building # 2010 **IU Available** 35 **Ext FT²** 58621
Int FT² 57393 **Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Administration	N	2062
101	Kindergarten - Third Grade Classroom	Y	750
102	Kindergarten - Third Grade Classroom	Y	749
103	Kindergarten - Third Grade Classroom	Y	757
103.1	Boys Restroom	N	298
103.2	Girls Restroom	N	299
103.3	Custodial	N	3265
103.4	Mechanical Room	N	38
104	Kindergarten - Third Grade Classroom	Y	755
105	Kindergarten - Third Grade Classroom	Y	747
106	Kindergarten - Third Grade Classroom	Y	746
107	Kindergarten - Third Grade Classroom	Y	757
108	Kindergarten - Third Grade Classroom	Y	755
109	Kindergarten - Third Grade Classroom	Y	758
110	Kindergarten - Third Grade Classroom	Y	757
111	Media Center-276	Y	3172
112	Staff Restroom	N	70
120H	Mechanical Room	N	156
120J	Mechanical Room	N	453
201	Kindergarten - Third Grade Classroom	Y	739
202	Kindergarten - Third Grade Classroom	Y	755
203	Kindergarten - Third Grade Classroom	Y	756
204	Kindergarten - Third Grade Classroom	Y	756
204.1	Boys Restroom	N	295
204.2	Girls Restroom	N	297
204.3	Mechanical Room	N	38
204.4	Custodial	N	33
205	Kindergarten - Third Grade Classroom	Y	746
206	Kindergarten - Third Grade Classroom	Y	747
207	Kindergarten - Third Grade Classroom	Y	756
208	Kindergarten - Third Grade Classroom	Y	756
209	Kindergarten - Third Grade Classroom	Y	758
210	Kindergarten - Third Grade Classroom	Y	759
301	Fourth - Fifth Grade Classroom	Y	659
302	Fourth - Fifth Grade Classroom	Y	650
303	Fourth - Fifth Grade Classroom	Y	663
304	Fourth - Fifth Grade Classroom	Y	660
304.1	Girls Restroom	N	268
304.2	Boys Restroom	N	302
304.3	Custodial	N	39
305	Kindergarten-Third Grade Classroom	N	663
306	Fourth - Fifth Grade Classroom	Y	661
307	Fourth - Fifth Grade Classroom	Y	663

307.2	Staff Restroom	N	29
307.3	Staff Restroom	N	33
308	Fourth - Fifth Grade Classroom	Y	661
309	Fourth - Fifth Grade Classroom	Y	663
310	Fourth - Fifth Grade Classroom	Y	659
311	Fourth - Fifth Grade Classroom	Y	660
403	Elementary Sp. Ed. (pair of rooms)	Y	427
404	Elementary Sp. Ed. (pair of rooms)	N	427
405	Kindergarten - Third Grade Classroom	Y	1085
406	Art - Elementary School	Y	1329
407	Noninstructional Storage	N	179
408	Music - Elementary	Y	1124
501	Cafeteria - Elementary School	N	2280
502	Teacher Workroom	N	2204
503	Kitchen and All Support Areas	N	2204
	Total Building	35IU	44727

Building # 2011 **IU Available** 13 **Ext FT²** 18987
Int FT² 18898 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
409	Counseling	N	963
410	Elementary Sp. Ed. (pair of rooms)	Y	397
411	Elementary Sp. Ed. (pair of rooms)	N	403
501	Computer Science - Elementary School	Y	993
502	Kindergarten - Third Grade Classroom	Y	746
503	Mechanical Room	N	77
504	Kindergarten - Third Grade Classroom	Y	745
505	Book and Instructional Storage	N	346
506	Kindergarten - Third Grade Classroom	Y	745
507	Mechanical Room	N	73
508	Kindergarten - Third Grade Classroom	Y	744
509	Girls Restroom	N	288
510	Kindergarten - Third Grade Classroom	Y	750
511	Computer Science - Elementary School	Y	1004
512	Kindergarten - Third Grade Classroom	Y	750
513	Boys Restroom	N	305
514	Mechanical Room	N	356
514.1	Mechanical Room	N	118
515	Staff Restroom	N	58
516	Kindergarten - Third Grade Classroom	Y	753
517	Staff Restroom	N	57
518	Kindergarten - Third Grade Classroom	Y	754
519	Custodial	N	73
520	Kindergarten - Third Grade Classroom	Y	753
522	Kindergarten - Third Grade Classroom	Y	755
	Total Building	13IU	13006

Building #	2020	IU Available	1	Ext FT²	8210
Int FT²	8210	Occupied	07/01/2007		

Space #	Inventoried As (Description)	IU	Size (Ft²)
601	Physical Education - Elementary School	Y	7240
603	Boys Restroom	N	171
604	Custodial	N	50
605	Girls Restroom	N	181
606	Mechanical Room	N	68
	Total Building	1IU	7710
	Total Facility	49IU	65443

Facility Need

Facility: [0110] Walnut Grove High School

Grades: 09-12 **State FTE** 1352 **Local FTE** 0 **Total FTE** 1352 **IU Available** 74
State IU Earned 72 **Local IU Earned** 0 **Total IU Earned** 72 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	46	44	2	0	0	0	0	2	0	0	0	0	
Science Lab and Classroom - High School	10	10	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Early Childhood Education Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Agriculture Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Plant Science / Horticulture Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	0	0	0	0	0	0	0	0	1	1	0	0	Auxiliary gym at local expense due to being unearned

Facility: [0110] Walnut Grove High School

Grades: 09-12	State FTE 1352	Local FTE 0	Total FTE 1352	IU Available 74
	State IU Earned 72	Local IU Earned 0	Total IU Earned 72	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	74	72	2	0	0	0	0	2	1	1	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	78	76	2	0	0	0	0	2	1	1	0	0	

Renovations Summary

Name of Facility: [0110] Walnut Grove High School

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	2010	74	72	\$1,008,000	\$55,353	\$1,063,353	0
Net Funds Earned For Entitlement		74	72	\$1,008,000	\$55,353	\$1,063,353	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,063,353	\$63,801	\$159,503	\$1,286,657
Total State Eligible Cost	\$1,008,000	\$60,480	\$151,200	\$1,219,680
Total Local Costs (does not include required local)	\$55,353	\$3,321	\$8,303	\$66,977

Renovations Detail

Facility Name: [0110] Walnut Grove High School**Occupied Date:** 07/01/2009**Available Units:** 74**Earned Units:** 72

Item		Cost
Building #	5010	
	New floor covering	\$508,247
	Replace or refinish wall surfaces, to include painting	\$555,106
Total Building Cost For 5010		\$1,063,353
Total Facility Cost For 0110		\$1,063,353

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0110] Walnut Grove High School

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	5010	\$1,889,600	\$3,779,200	\$5,668,800	0
Other	5010	\$0	\$18,444	\$18,444	0
Total Modification Costs		\$1,889,600	\$3,797,644	\$5,687,244	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,687,244	\$341,235	\$853,087	\$6,881,566
Total State Eligible Cost	\$1,889,600	\$113,376	\$283,440	\$2,286,416
Total Local Costs (does not include required local)	\$3,797,644	\$227,859	\$569,647	\$4,595,150

Modifications Detail

Name of Facility: [0110] Walnut Grove High School

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC Split System	Replace HVAC - zoned	236200	x	24.00 sf	\$5,668,800	Replace HVAC Split System
Create a vestibule with a second set of doors	Other	1	x	18444.10 lump sum	\$18,444	Create a vestibule with a second set of doors
Total Building					\$5,687,244	
Total Facility					\$5,687,244	

**Architect's
Signature:** _____

Construction - Additions

Facility: [0110] Walnut Grove High School

Grades: 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Other Instructional	1	0	0	\$80	\$0	1	14000	\$80	\$1,120,000
Total For Instructional Units	1	0	0		\$0	1	14000		\$1,120,000

Totals	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
Total State Eligible Cost	\$0
Architect's Estimate of Total Cost	\$5,596,360
Architect's Estimate Minus Total State Eligible Cost	\$5,596,360

Local Totals	
Base Local Costs	\$1,120,000
Architect Fees	\$67,200
Contingency	\$56,000
Total Local Costs	\$1,243,200

Additional Required Local **\$0**

Inventory Detail

System Walton County
Facility [0110] Walnut Grove High School

Building # 5010 **IU Available** 74 **Ext FT²** 228907
Int FT² 236200 **Occupied** 07/01/2009

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	High School Classroom	Y	689
102	High School Classroom	Y	693
103	High School Classroom	Y	698
104	High School Classroom	Y	697
105	High School Classroom	Y	692
106	High School Classroom	Y	694
107	High School Classroom	Y	685
108	High School Classroom	Y	698
109	High School Classroom	Y	690
110	High School Classroom	Y	829
111	Teacher Workroom	N	698
112	High School Classroom	Y	681
113	Science Lab and Classroom - High School	Y	1108
114	Science Lab and Classroom - High School	Y	1098
115	Science Lab and Classroom - High School	Y	1103
116	Science Lab and Classroom - High School	Y	1099
117	High School Classroom	Y	1141
118	High School Classroom	Y	700
119	Mechanical Room	N	227
119A	Mechanical Room	N	88
121	Science Lab and Classroom - High School	Y	1111
122	Science Lab and Classroom - High School	Y	1102
123	Science Lab and Classroom - High School	Y	1102
124	Science Lab and Classroom - High School	Y	1102
125	Science Lab and Classroom - High School	Y	1107
126	Science Lab and Classroom - High School	Y	1111
127	Mechanical Room	N	270
128	Other Noninstructional	N	391
129	Teacher Workroom	N	696
130	Girls Restroom	N	333
131	Boys Restroom	N	295
132	Custodial	N	60
132A	Book and Instructional Storage	N	75
133	High School Classroom	Y	1105
134	High School Classroom	Y	696
135	High School Classroom	Y	700
136	High School Classroom	Y	705
137	High School Classroom	Y	703
138	High School Classroom	Y	699
139	High School Classroom	Y	699
140	High School Classroom	Y	705
141	High School Classroom	Y	700
142	High School Classroom	Y	704

143	Book and Instructional Storage	N	530
144	Boys Restroom	N	330
145	Girls Restroom	N	339
146	Custodial	N	59
148	Construction Lab	Y	3529
152	Book and Instructional Storage	N	1523
152A	Book and Instructional Storage	N	158
201	High School Classroom	Y	691
202	High School Classroom	Y	691
203	High School Classroom	Y	693
204	High School Classroom	Y	690
205	High School Classroom	Y	685
206	High School Classroom	Y	692
207	High School Classroom	Y	686
208	High School Classroom	Y	698
209	High School Classroom	Y	694
210A	Mechanical Room	N	394
211	Other Noninstructional	N	645
212	Teacher Workroom	N	1121
213	Business Lab - High School	Y	1105
214	Business Lab - High School	Y	1102
215	Business Lab - High School	Y	1569
223	Other Noninstructional	N	1656
224	Boys Restroom	N	295
225	Girls Restroom	N	330
226	Custodial	N	60
227	High School Classroom	Y	813
228	High School Classroom	Y	820
229	Family and Consumer Science Lab	Y	2864
231	Business Lab - High School	Y	1105
232	Healthcare Services Multiuse Lab - High School	Y	1927
233	Other Noninstructional	N	231
234	Teacher Workroom	N	677
235	Boys Restroom	N	285
236	Girls Restroom	N	299
238	Mechanical Room	N	71
238A-A	Book and Instructional Storage	N	21
240	High School Classroom	Y	695
241	High School Classroom	Y	696
242	High School Classroom	Y	697
243	High School Classroom	Y	698
244	High School Classroom	Y	689
245	High School Classroom	Y	691
246	High School Classroom	Y	697
247	High School Classroom	Y	699
248	High School Classroom	Y	695
249	High School Classroom	Y	692
250	Art - High School	Y	1852
256	Art - High School	Y	1535
257	Mechanical Room	N	76
258	Mechanical Room	N	796
301	Media Center-276	Y	8651

310A	Mechanical Room	N	88
315	Book and Instructional Storage	N	1232
316	Elevator	N	44
317	Other Noninstructional	N	379
317A	Book and Instructional Storage	N	47
402	Administration	N	6010
412	Counseling	N	600
414	Mechanical Room	N	244
502	Noninstructional Storage	N	213
503	Theater	N	11112
513	Boys Restroom	N	306
514	Girls Restroom	N	290
515	Custodial	N	50
519	Drama - High School	Y	1718
520	Custodial	N	468
521	Book and Instructional Storage	N	451
522	Mechanical Room	N	551
523	Mechanical Room	N	1030
524	Instrumental (Band) - High School	Y	3642
534	Book and Instructional Storage	N	177
538	Chorus - High School	Y	2342
542	Mechanical Room	N	79
601	Cafeteria - High School	N	4832
604	Kitchen and All Support Areas	N	5777
615	Other Noninstructional	N	677
616	Other Noninstructional	N	388
617	Boys Restroom	N	286
618	Girls Restroom	N	306
619	Custodial	N	4837
620	Concessions	N	299
701	Physical Education - High School	Y	38605
703A	Custodial	N	44
705.1	Other Noninstructional	N	107
707	High School Classroom	Y	879
800A	Mechanical Room	N	67
800B	Mechanical Room	N	43
800C	Mechanical Room	N	129
800D	Noninstructional Storage	N	32
801	Weight Room	N	4837
802-B	Mechanical Room	N	194
805	High School Classroom	Y	626
806	Agriculture Multiuse Lab	Y	3823
807	Plant Science / Horticulture Lab	Y	2694
809	Boys Restroom	N	290
810	Girls Restroom	N	284
811	Custodial	N	53
812	Personal Care Services / Cosmetology Lab	Y	2262
815	Early Childhood Education Lab	Y	2284
819	Mechanical Room	N	47
	Total Building	74IU	186891
	Total Facility	74IU	186891

Facility Need

Facility: [0202] Youth Elementary Facility

Grades: K-5 **State FTE** 721 **Local FTE** 0 **Total FTE** 721 **IU Available** 60
 State IU Earned 46 **Local IU Earned** 0 **Total IU Earned** 46 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	53	28	25	0	0	12	0	13	0	0	0	0	K-3 classrooms used for 4/5
Fourth - Fifth Grade Classroom	0	12	-12	0	12	0	0	0	0	0	0	0	Gain from K-3
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	46	14	0	12	12	0	14	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	64	50	14	0	12	12	0	14	0	0	0	0	

Renovations Summary

Name of Facility: [0202] Youth Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2002	59	45	\$630,000	\$588,615	\$1,218,615	0
2020	2002	1	1	\$14,000	\$15,688	\$29,688	0
Net Funds Earned For Entitlement		60	46	\$644,000	\$604,303	\$1,248,303	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,248,303	\$74,898	\$187,245	\$1,510,447
Total State Eligible Cost	\$644,000	\$38,640	\$96,600	\$779,240
Total Local Costs (does not include required local)	\$604,303	\$36,258	\$90,645	\$731,207

Renovations Detail

Facility Name: [0202] Youth Elementary Facility

Occupied Date: 07/01/2001

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	New floor covering	\$27,060
	New ceiling	\$539,636
	Relighting	\$299,052
	Replace or refinish wall surfaces, to include painting	\$224,289
	Security	\$98,123
	Energy conservation, to include time devices, caulking, and retrofit measures	\$30,455
Total Building Cost For 2010		\$1,218,615
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$19,188
	Relighting	\$3,744
	New ceiling	\$6,756
Total Building Cost For 2020		\$29,688
Total Facility Cost For 0202		\$1,248,303

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0202] Youth Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$299,089	\$331,089	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$153,679	\$172,879	0
Replace HVAC - zoned with duct work replacement	2010	\$862,650	\$1,437,750	\$2,300,400	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$21,000	\$65,625	\$86,625	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$21,136	\$41,136	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$49,554	\$64,554	0
Replace Kitchen Equipment - Serving Lines	2010	\$16,500	\$45,622	\$62,122	0
Replace Roof - flat, shingle	2010	\$576,642	\$576,642	\$1,153,284	0
Replace HVAC - zoned with duct work replacement	2020	\$73,800	\$123,000	\$196,800	0
Replace Roof - standing seam metal	2020	\$57,400	\$28,864	\$86,264	0
Total Modification Costs		\$1,694,192	\$2,800,961	\$4,495,153	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,495,153	\$269,709	\$674,273	\$5,439,135
Total State Eligible Cost	\$1,694,192	\$101,652	\$254,129	\$2,049,973
Total Local Costs (does not include required local)	\$2,800,961	\$168,058	\$420,144	\$3,389,163

Modifications Detail

Name of Facility: [0202] Youth Elementary Facility

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Mod. Bit. Roof	Replace Roof - flat, shingle	96107	x	12.00 sf	\$1,153,284	Replace Mod. Bit. Roof
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Replace Bus Rider Canopy	Add/Replace Canopy - Bus Rider	4740	x	69.85 sf	\$331,089	Replace Bus Rider Canopy
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2475	x	69.85 sf	\$172,879	Replace Car Rider Canopy
Replace HVAC - Building 2010	Replace HVAC - zoned with duct work replacement	95850	x	24.00 s.f.	\$2,300,400	Replace HVAC WSHP zoned system
Total Building					\$4,212,089	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC & Ductwork	Replace HVAC - zoned with duct work replacement	8200	x	24.00 sf	\$196,800	Replace HVAC & Ductwork
Replace Metal Roof	Replace Roof - standing seam metal	8200	x	10.52 sf	\$86,264	Replace Metal Roof
Total Building					\$283,064	
Total Facility					\$4,495,153	

**Architect's
Signature:**

Inventory Detail

System Walton County
Facility [0202] Youth Elementary Facility

Building # 2010 **IU Available** 59 **Ext FT²** 96107
Int FT² 95850 **Occupied** 07/01/2001

Space #	Inventoried As (Description)	IU	Size (Ft²)
102	Administration	N	4207
120	Teacher Workroom	N	373
121	Book and Instructional Storage	N	377
122	Mechanical Room	N	88
123	Staff Restroom	N	56
124	Staff Restroom	N	56
125	Mechanical Room	N	71
126	Girls Restroom	N	222
127	Custodial	N	42
128	Boys Restroom	N	209
129	Cafeteria - Elementary School	N	6399
131	Mechanical Room	N	251
132	Mechanical Room	N	541
133	Noninstructional Storage	N	164
136	Kitchen and All Support Areas	N	4388
146	Computer Science - Elementary School	Y	1018
147	Music - Elementary	Y	1010
177	Counseling	N	875
202	Art - Elementary School	Y	975
204	Kindergarten - Third Grade Classroom	Y	770
205	Kindergarten - Third Grade Classroom	Y	770
206	Boys Restroom	N	295
207	Kindergarten - Third Grade Classroom	Y	770
208	Kindergarten - Third Grade Classroom	Y	771
209	Kindergarten - Third Grade Classroom	Y	771
210	Kindergarten - Third Grade Classroom	Y	770
211	Girls Restroom	N	249
212	Custodial	N	55
213	Kindergarten - Third Grade Classroom	Y	768
214	Kindergarten - Third Grade Classroom	Y	770
215	Kindergarten - Third Grade Classroom	Y	801
217	Kindergarten - Third Grade Classroom	Y	770
218	Kindergarten - Third Grade Classroom	Y	770
219	Boys Restroom	N	295
220	Kindergarten - Third Grade Classroom	Y	770
221	Kindergarten - Third Grade Classroom	Y	771
222	Kindergarten - Third Grade Classroom	Y	771
223	Kindergarten - Third Grade Classroom	Y	770
224	Girls Restroom	N	249
225	Custodial	N	55
226	Kindergarten - Third Grade Classroom	Y	768
227	Kindergarten - Third Grade Classroom	Y	770
300	Book and Instructional Storage	N	374

301	Teacher Workroom	N	379
302	Mechanical Room	N	65
303	Elementary Sp. Ed. (pair of rooms)	Y	407
304	Staff Restroom	N	48
305	Staff Restroom	N	48
306	Mechanical Room	N	44
308	Kindergarten - Third Grade Classroom	Y	640
314	Kindergarten - Third Grade Classroom	Y	677
316	Staff Restroom	N	46
317	Staff Restroom	N	49
318	Elementary Sp. Ed. (pair of rooms)	N	407
319	Mechanical Room	N	65
320	Teacher Workroom	N	379
321	Book and Instructional Storage	N	374
322	Media Center-276	Y	5366
402	Kindergarten - Third Grade Classroom	Y	768
403	Kindergarten - Third Grade Classroom	Y	772
404	Boys Restroom	N	295
405	Kindergarten - Third Grade Classroom	Y	770
406	Kindergarten - Third Grade Classroom	Y	771
407	Kindergarten - Third Grade Classroom	Y	771
408	Kindergarten - Third Grade Classroom	Y	770
409	Girls Restroom	N	249
410	Custodial	N	55
411	Kindergarten - Third Grade Classroom	Y	771
412	Kindergarten - Third Grade Classroom	Y	768
413	Kindergarten - Third Grade Classroom	Y	801
415	Kindergarten - Third Grade Classroom	Y	768
416	Kindergarten - Third Grade Classroom	Y	772
417	Boys Restroom	N	295
418	Kindergarten - Third Grade Classroom	Y	770
419	Kindergarten - Third Grade Classroom	Y	771
420	Kindergarten - Third Grade Classroom	Y	771
421	Kindergarten - Third Grade Classroom	Y	770
422	Girls Restroom	N	249
423	Custodial	N	55
424	Kindergarten - Third Grade Classroom	Y	771
425	Kindergarten - Third Grade Classroom	Y	768
501	Art - Elementary School	Y	991
503	Kindergarten - Third Grade Classroom	Y	768
504	Kindergarten - Third Grade Classroom	Y	772
505	Boys Restroom	N	295
506	Kindergarten - Third Grade Classroom	Y	770
507	Kindergarten - Third Grade Classroom	Y	771
508	Kindergarten - Third Grade Classroom	Y	771
509	Kindergarten - Third Grade Classroom	Y	770
510	Girls Restroom	N	249
511	Custodial	N	55
512	Kindergarten - Third Grade Classroom	Y	770
513	Kindergarten - Third Grade Classroom	Y	768
514	Kindergarten - Third Grade Classroom	Y	800
516	Kindergarten - Third Grade Classroom	Y	769

517	Kindergarten - Third Grade Classroom	Y	773
518	Boys Restroom	N	295
519	Kindergarten - Third Grade Classroom	Y	770
520	Kindergarten - Third Grade Classroom	Y	771
521	Kindergarten - Third Grade Classroom	Y	771
522	Kindergarten - Third Grade Classroom	Y	770
523	Girls Restroom	N	249
524	Custodial	N	55
525	Kindergarten - Third Grade Classroom	Y	771
526	Kindergarten - Third Grade Classroom	Y	768
	Total Building	59IU	74642

Building #	2020	IU Available	1	Ext FT²	8200
Int FT²	8200	Occupied	07/01/2001		

Space #	Inventoried As (Description)	IU	Size (Ft²)
600	Physical Education - Elementary School	Y	7229
602	Boys Restroom	N	179
603	Custodial	N	51
604	Girls Restroom	N	186
605.1	Mechanical Room	N	69
	Total Building	1IU	7714
	Total Facility	60IU	82356

Facility Need

Facility: [0102] Youth Middle Facility

Grades: 06-08 **State FTE** 1155 **Local FTE** 0 **Total FTE** 1155 **IU Available** 71
State IU Earned 71 **Local IU Earned** 0 **Total IU Earned** 71 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	48	47	1	0	0	0	0	1	0	0	0	0	
Science Lab - Middle School	14	15	-1	1	0	0	0	-1	0	1	0	1	Program Need
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	71	71	0	1	0	0	0	0	0	1	0	1	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

Facility: [0102] Youth Middle Facility

Grades: 06-08 **State FTE** 1155 **Local FTE** 0 **Total FTE** 1155 **IU Available** 71
 State IU Earned 71 **Local IU Earned** 0 **Total IU Earned** 71 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	78	78	0	1	0	0	0	0	0	1	0	1	

Renovations Summary

Name of Facility: [0102] Youth Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2004	60	60	\$840,000	\$1,037,694	\$1,877,694	0
4011	2019	11	11	\$0	\$0	\$0	0
Net Funds Earned For Entitlement		71	71	\$840,000	\$1,037,694	\$1,877,694	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,877,694	\$112,662	\$281,654	\$2,272,010
Total State Eligible Cost	\$840,000	\$50,400	\$126,000	\$1,016,400
Total Local Costs (does not include required local)	\$1,037,694	\$62,262	\$155,654	\$1,255,610

Renovations Detail

Facility Name: [0102] Youth Middle Facility**Occupied Date:** 07/01/2003**Available Units:** 60**Earned Units:** 60

Item		Cost
Building #	4010	
	New floor covering	\$180,678
	New ceiling	\$698,488
	Replace or refinish wall surfaces, to include painting	\$332,731
	Security	\$224,713
	Relighting	\$441,084
Total Building Cost For 4010		\$1,877,694
Total Facility Cost For 0102		\$1,877,694

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0102] Youth Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	4010	\$32,000	\$476,508	\$508,508	0
Add/Replace Canopy - Car Rider	4010	\$0	\$0	\$0	2018
Replace HVAC - zoned	4010	\$1,130,984	\$2,261,968	\$3,392,952	0
Replace Kitchen Equipment - Cooler/Freezer	4010	\$24,000	\$62,625	\$86,625	0
Replace Kitchen Equipment - Dishwasher	4010	\$21,750	\$19,386	\$41,136	0
Replace Kitchen Equipment - Hood	4010	\$16,500	\$48,054	\$64,554	0
Replace Kitchen Equipment - Serving Lines	4010	\$16,500	\$45,622	\$62,122	0
Replace Roof - flat, shingle	4010	\$0	\$1,110,768	\$1,110,768	0
Replace Roof - standing seam metal	4010	\$0	\$63,488	\$63,488	0
Total Modification Costs		\$1,241,734	\$4,088,419	\$5,330,153	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,330,153	\$319,809	\$799,523	\$6,449,485
Total State Eligible Cost	\$1,241,734	\$74,504	\$186,260	\$1,502,498
Total Local Costs (does not include required local)	\$4,088,419	\$245,305	\$613,263	\$4,946,987

Modifications Detail

Name of Facility: [0102] Youth Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	141373	x	24.00 s.f.	\$3,392,952	Replace HVAC WSHP zoned system
Car Canopy expansion	Add/Replace Canopy - Car Rider	1440	x	0.00 s.f.	\$0	Expand dropoff canopy
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	86624.65 ea	\$86,625	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	41136.27 ea	\$41,136	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	1	x	64554.36 ea	\$64,554	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	31060.87 ea	\$62,122	Replace Serving Lines
Replace Mod. Bit Roof	Replace Roof - flat, shingle	92564	x	12.00 sf	\$1,110,768	Replace Mod. Bit Roof
Replace Metal Roof	Replace Roof - standing seam metal	6035	x	10.52 sf	\$63,488	Replace Metal Roof
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	7280	x	69.85 sf	\$508,508	Replace Bus Canopy
Total Building					\$5,330,153	
Total Facility					\$5,330,153	

Architect's
Signature: _____

Construction - Additions

Facility: [0102] Youth Middle Facility

Grades: 06-08

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - Middle School	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Total For Instructional Units	1	1	1000		\$80,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	300	\$80	\$24,000
Total for Support Areas	300		\$24,000

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$104,000
Architect Fees	\$6,240
Contingency	\$5,200
Total State Eligible Cost	\$115,440
Architect's Estimate of Total Cost	\$115,440
Architect's Estimate Minus Total State Eligible Cost	\$0

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local **\$0**

Inventory Detail

System Walton County
Facility [0102] Youth Middle Facility

Building # 4010 **IU Available** 60 **Ext FT²** 98599
Int FT² 141373 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Administration	N	3309
117	Media Center-276	Y	5270
123	Mechanical Room	N	246
202	Cafeteria - Middle School	N	11211
205	Kitchen and All Support Areas	N	5113
217	Mechanical Room	N	342
218	Mechanical Room	N	675
301	Instrumental (Band) - Middle School	Y	1968
302	Chorus - Middle School	Y	1423
303	Physical Education - Middle School	Y	16847
318	Mechanical Room	N	51
400	Clinic	N	450
401	Other Noninstructional	N	257
402	Counseling	N	841
410	Family and Consumer Science Lab - Middle School	Y	1518
411	Technology Lab - Middle Grades	Y	2690
412	Art - Middle School	Y	1775
414	Science Lab - Middle School	Y	1157
416	Middle School Classroom	Y	743
417	Middle School Classroom	Y	757
418	Middle School Classroom	Y	757
419	Middle School Classroom	Y	754
421	Other Noninstructional	N	149
422	Mechanical Room	N	81
423	Mechanical Room	N	82
424	Elevator	N	71
428	Middle School Classroom	Y	752
429	Middle School Classroom	Y	770
430	Middle School Classroom	Y	757
431	Middle School Classroom	Y	759
432	Middle School Classroom	Y	753
433	Middle School Classroom	Y	743
434	Other Noninstructional	N	371
435	Middle School Classroom	Y	734
436	Science Lab - Middle School	Y	1128
437	Science Lab - Middle School	Y	991
438	Girls Restroom	N	290
439	Custodial	N	60
440	Boys Restroom	N	288
441	Team Planning	N	653
442	Staff Restroom	N	44
443	Staff Restroom	N	43
445	Mechanical Room	N	85

446	Mechanical Room	N	83
449	Middle School Classroom	Y	737
450	Computer Science - Middle School	Y	1130
451	Sp. Ed. Family Living Center	Y	754
452	Girls Restroom	N	292
453	Custodial	N	60
454	Boys Restroom	N	292
455	Middle School Classroom	Y	711
456	Middle School Classroom	Y	764
457	Middle School Classroom	Y	754
458	Middle School Classroom	Y	733
459	Girls Restroom	N	444
460	Custodial	N	84
461	Boys Restroom	N	438
463	Concessions	N	380
500	Other Noninstructional	N	365
502	Middle School Classroom	Y	735
503	Middle School Classroom	Y	743
504	Middle School Classroom	Y	742
505	Middle School Classroom	Y	744
506	Middle School Classroom	Y	785
507	Middle School Classroom	Y	730
508	Staff Restroom	N	44
509	Staff Restroom	N	42
510	Team Planning	N	668
511	Boys Restroom	N	302
512	Custodial	N	52
513	Girls Restroom	N	294
514	Science Lab - Middle School	Y	1131
515	Science Lab - Middle School	Y	1153
516	Middle School Classroom	Y	733
518	Mechanical Room	N	84
519	Mechanical Room	N	87
523	Team Planning	N	668
524	Boys Restroom	N	296
525	Custodial	N	57
526	Girls Restroom	N	289
527	Science Lab - Middle School	Y	1178
528	Science Lab - Middle School	Y	1158
529	Middle School Classroom	Y	741
531	Middle School Classroom	Y	731
532	Middle School Classroom	Y	735
533	Middle School Classroom	Y	737
534	Middle School Classroom	Y	741
535	Middle School Classroom	Y	780
536	Middle School Classroom	Y	724
538	Middle School Classroom	Y	736
539	Middle School Classroom	Y	737
540	Middle School Classroom	Y	738
541	Middle School Classroom	Y	729
542	Other Noninstructional	N	375
543	Middle School Classroom	Y	746

IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

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WALTON COUNTY SCHOOL SYSTEM

Includes: \$26,523,446 of Improvement Costs Eligible for
 Earning Entitlement, and
 \$73,586,875 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the
5 years projected (2021 - 2025)

The WALTON COUNTY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total Need
page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- ☐ Annual Bond Payments to extend available
- ☐ Budget annually for amount not covered by bond payments
- ☐ Bond Issues
- ☐ Other - Identify: _____

(Date)

(Superintendent's Signature)