Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803

BOARD OF EDUCATION **5:30 PM, May 20, 2024**
REGULAR MEETING **COULTER GROVE INTERMEDIATE SCHOOL**

I. CALL TO ORDER **CHAIR ELDER**
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE

II. ADOPT AGENDA
III. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

IV. CONSENT AGENDA ITEMS

1. Approve Minutes of April 15, 2024, meeting (Attachment)
2. Ratify Executive Committee approval of quote from Reed Construction for an awning to cover walkway at Sam Houston Elementary School – Funding Source: Reg Outlay/Building Improvements - $37,296.00 (Attachment A1)
3. Approve 3-year digital renewal proposal of Writable Grades 8 & 9 at Maryville Junior High School from HMH– Funding Source: Reg Education/Software - $32,400.00 (Attachment A2)
4. Ratify Executive Committee approval of bid from Strategic Equipment for dish machines for Foothills Elementary School and Mongomery Ridge Intermediate School – Funding Source: Food Services - $330,379.49 (Attachment A3)
5. Ratify Executive Committee approval of bid from McMahan Mechanical for HVAC pumps for Maryville High School – Funding Source: Regular Capital Outlay/Building Improvements - $127,000.00 (Attachment A4)
6. Approve school fees of $45.00 for elementary schools, $55.00 for intermediate schools and Maryville Virtual School, and as outlined in the attachment for Maryville Junior High School and Maryville High School (Attachment A5)
7. Approve application and subsequent amendments of the FY25 Consolidate Application for IDEA/ESEA
8. Approve Maryville High School Track & Field Team overnight trip to Murfreesboro, Tennessee to compete in the state track meet – Funding Source: Athletic Department (Attachment A6)
9. Approve renewal MVPA Mastery Connect and Benchmarks Assessment from Instructure – Funding Source: Regular Inst/Software - $88,657.87 (Attachment A7)
10. Approve Maryville High School Wrestling Team overnight trip to Kentucky to attend Campbellsville University Wrestling Camp - Funding Source: Students (Attachment A8)
11. Approve Maryville High School Cheerleading overnight trip to Knoxville to attend UTK, UCA Cheer Camp – Funding Source: School Cheer Account (Attachment A9)
12. Approve Canvas Cloud renewal from Instructure – Funding Source: Reg Education/Software - $27,676.00 (Attachment A10)
13. Approve Maryville High School Girls Basketball Team overnight trip to Chattanooga, Tennessee to attend UTC Girls Basketball Team Camp – Funding Source: Girls Basketball (Attachment A11)

14. Approve Maryville High School Boys Basketball Team overnight trip to Murfreesboro, Tennessee to attend MTSU Basketball Camp – Funding Source: Boys Basketball (Attachment A12)
15. Approve student lunch prices of $2.90 for Elementary, $3.00 for Intermediate, $3.15 for MJHS, and $3.25 for MHS, and breakfast prices of $1.35 in K-7 and $1.60 in 8-12.

V. AGENDA ITEMS

1. Consider awarding tenure to the following teachers:
   FHE – Mary Carbonell, Danielle Payne, and Heather White
   JSE – Kristin Bosco, Carrissa Duke, Amanda Gies, Kara Griffeth, Alex Rouse, and Lakin Wooliver
   SHE – Victoria Fickey, Jeremy Johnson, Jessica LaFoy, and Hayley Lynn
   CGIS – Holly Hendricks, Chadwick Ramsey, and Erin Whaley
   MRIS – Kelli Barnes, Britney Hodges, Nathan Hone, and Wesley Murphy
   MJHS – Rachel Palmer and Cheryl Stoltenberg
   MHS - Morgan Diggs, Adam Hendricks, Kori Holland, Amanda Kaeser, Douglas Martin, Rachel Minzyk, Joel Smith, Tiffany Stinnett, and Travis Tidwell
2. Consider FY25 Annual Budget (Attachment B1)
3. Consider 2024-25 Salary Scales (Attachment B2)
4. Consider FY25-FY30 Facility Master Plan (Attachment B3)
5. Consider 5-year agreement for a third copier for Central Office Copy Shop through the PEPPM Cooperative Purchasing Agreement.
6. Consider purchase of server and security cameras from Central Technologies, Inc for Maryville Academy and Maryville Virtual School – Funding Source: Other Capital Outlay General Purpose/Furniture & Fixtures $105,302.88 (Attachment B4)

VI. REPORTS FROM DIRECTOR OF SCHOOLS

VII. RECOGNITION OF STAFF AND STUDENTS

VIII. COMMENTS FROM BOARD MEMBERS

IX. ADJOURN

Upcoming meeting dates:
June 10, 2024, 5:30 p.m., Central Office Multi-Purpose Room
July 15, 2024, 5:30 p.m., Central Office Multi-Purpose Room

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

April 18, 2024
Maryville City School Board
Executive Committee Meeting

Approve quote from Reed Construction for an awning to cover walkway at Sam Houston Elementary – Funding Source: Regular Outlay/Building Improvements - $37,296.00

APPROVED:

Director of Schools_____ Date 04/18/2024

Chair, Board of Education_____ Date 04/18/2024

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

REED PAINTING/CONSTRUCTION

ESTIMATE

4841 Millstone Dr.
Russellville, TN 37860
(423) 312-5710
KPWBR12345@GMAIL.COM

APRIL 8TH, 2024

TO; MARYVILLE CITY SCHOOLS
ATTN; JOE ROBINETTE
2025 SEVIERVILLE RD
MARYVILLE, TN 37804
865-982-6345

DESCRIPTION	AMOUNT
SAM HOUSTON ELEMENTARY SCHOOL WALKWAY COVER	$37,296.00
INSTALLATION OF WALKWAY COVER APPROXIMATELY (120' X 10'), (12' X 10'), (96' X 6') AND (12' X 10') COVERS LOWER SIDEWALK, STEPS, UPPER SIDEWALK AND UPPER STEPS, BRONZE MAINFRAME, POSTS, ETC WITH ALMOND FLAT PANS.	
ALL MATERIALS AND LABOR INCLUDED	

THANK TOU,

KENNITH W. REED JR.

Houghton Mifflin Harcourt

Proposal #008943156

Prepared For

Maryville City School District

Attention:
D. Kevin Myers
kevin.myers@maryville-schools.org

For the Purchase of:

Writable Grades 8 & 9 at Maryville Jr High School

3 Year Digital Renewal

Prepared By
Karen Fleming
karen.fleming@hmhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:
http://www.hmhco.com/common/terms-conditions

Send **Check Payments** to:
Houghton Mifflin Harcourt Publishing Company
14046 Collections Center Drive
Chicago, IL 60693

Attention:
D. Kevin Myers
kevin.myers@maryville-schools.org

Send **Orders** to:
orders@hmhco.com
FAX: 800-269-5232

	ISBN		Title	Price	Quantity	Value of All Material	Free Materials Quantity
Writable Secondary - Grade 6-12							
Student Licenses							
1804873	9780358528111		Writable Secondary Student License Digital 3 Year Grades 6-12 Includes: Writable Secondary Digital Student Resources 3 Year Implementation Success	$36.00	900	$32,400.00	
Total for Student Licenses				**$32,400.00**			
Teacher Licenses							
1808393	9780358558026		2020 Writable Secondary Teacher License Digital 3 Year Grades 6-12 Includes: Writable Secondary Digital Teacher Resources 3 Year Access to Teacher's Corner	$663.00			9
Total for Teacher Licenses				**$0.00**			
Total for Writable Secondary - Grade 6-12				**$32,400.00**			
Professional Services- Writable							
Implementation Success Plan							
1742456	9780358052852		Getting Started: Introduction to Writable 3-12 Live Online 2-Hour This session walks teachers through how to use Writable in their classroom to improve writing with flexible tools that guide students to develop purposeful drafts, incorporate personalized feedback, and produce writing that shines. This initial session is the first step on the way to a successful first 30 days. Additional training and support will be provided via Teacher's Corner on Ed. There, teachers will access a guided learning pathway based on their HMH program(s), grade level and implementation timeline. A recommended sequence of live sessions and on-demand interactive media and videos will help teachers plan, teach and assess learning using their new HMH program. Note: To ensure a successful training, please schedule this session after teachers are rostered on Ed, HMH teaching and learning platorm.		1		
Total for Professional Services- Writable				**$ 0.00**			

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity

Total Savings:	$5,967.00
Subtotal Purchase Amount:	$32,400.00
Shipping & Handling:	$0.00
Total Cost of Proposal (PO Amount):	**$32,400.00**

****Please add proper sales tax to your order****

Send **Check Payments** to:
Houghton Mifflin Harcourt Publishing Company
14046 Collections Center Drive
Chicago, IL 60693

Attention:
D. Kevin Myers
kevin.myers@maryville-schools.org

Send **Orders** to:
orders@hmhco.com
FAX: 800-269-5232

HMH Confidential and Proprietary

Total Cost of Proposal (PO Amount): $32,400.00

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
  - Point of Contact for Print materials
  - Point of Contact for Digital materials
  - Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:	**Sold to:**
Maryville City School District	Maryville City School District
833 Lawrence Ave	833 Lawrence Ave
Maryville, TN 37803-4857	Maryville, TN 37803-4857

- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Any proposed shipping or tax amount provided on this proposal, is based on the Ship To account location quoted within.
- If the location of your delivery changes, please include the proper sales tax and shipping charges for that location in the applicable Purchase Order
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.
Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: http://www.hmhco.com/common/terms-conditions

Date of Proposal: 4/9/2024 **Proposal Expiration Date: 6/30/2024**



Send **Check Payments** to:
Houghton Mifflin Harcourt Publishing Company
14046 Collections Center Drive
Chicago, IL 60693

Attention:
D. Kevin Myers
kevin.myers@maryville-schools.org

Send **Orders** to:
orders@hmhco.com
FAX: 800-269-5232

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

April 24, 2024
Maryville City School Board
Executive Committee Meeting

Approve quote from Strategic Equipment for dish machines for Foothills Elementary School and Montgomery Ridge Intermediate School – Funding Source: Food Services - $330,379.49

APPROVED:

Director of Schools Mike Winstead Date 04/24/2024

Chair, Board of Education Julie Elder Date 04/24/2024

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

Maryville City Schools

Bid/RFP Title	Dish Machine for FHE & MRIS
Bid Opening Data	Date/Time 4/22/24 12:00 pm
Location	Maryville City Schools Central Office, 833 Lawrence Ave, Maryville, TN 37803

Company	Bid Proposal	Pricing Proposal	Remarks
KaTom - Kodak	$373,934.00		FHE - $181,102.00 MRIS - $192,832.00
Mobile Fixture - Knoxville	$366.273.12		FHE - $176,244.54 MRIS - $190,028.28
Strategic Equipment - Knoxville	$330,379.49		FHE - $158,023.31 MRIS - $171,161.73

SFA Personnel: Tammy Hooper
Witness: Gina Gasbarro
Witness: Sarah Bryant

Vendor Personnel Present at Bid Opening None

NAME	COMPANY

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity.

Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotape, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: https://www.usda.gov/sites/default/files/documents/USDA-OASCR%20P-Complaint-Form-0508-0002-508-11-28-17Fax2Mail.pdf, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

mail:

U.S. Department of Agriculture

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

April 26, 2024
Maryville City School Board
Executive Committee Meeting

Approve quote from McMahan Mechanical for HVAC pumps for Maryville High School – Funding Source: Regular Capital Outlay/Building Improvements - $127,000.00

APPROVED:

Director of Schools _____ Date 04/26/2024

Chair, Board of Education _____ Date 04/26/2024

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

BID TAB

A4-2

Bids opened in: **Maryville, TN**

Addenda issued: **2**

Contract Time: **Substantial Completion July 22, 2024**

Pursuant to the Invitation to Bid for...

Maryville High School HVAC Pump Replacement
Blount County
Maryville, Tennessee

Project #24639

Bids and modifications must have been received here by...

2:00 PM local time April 25, 2024

I thus declare the bidding closed, and will now proceed to open and read the bids and modifications received.

Designer represented by: Kyle Russell

Owner represented by: Dr. Winstead/Joe Robinette

Bid opening conducted by: Kyle Russell

Bidders of Record name, city, license number	Deduct Alternate #1	BASE BID
Del Air Mechanical Knoxville, Tennessee		LATE
Interstate Mechanical Knoxville, Tennessee		$135,750
McMahan Mechanical Knoxville, Tennessee		$127,000

MARYVILLE JUNIOR HIGH SCHOOL

8TH GRADE

Dear Parent,

Below is a list of fees for the 2024-25 school year. If you prefer, you may write one check (payable to MJHS) to include the base and elective fees. Fees may be paid on line (MJHS website - School Cash) or by cash, or check at MJHS. Students may turn fees into the Front Office.

8th Grade Base Fees - does not include electives:

BASE FEE

TNReady curriculum materials, extended texts, online access codes and subscriptions, site licenses, calculators, lab supplies, project materials, multimedia resources, interactive technology, insturctional hardware and software, updated health curriculum and equipment, consumable classroom supplies and instructional materials

(English $16, Math $5, Science $16, Social Studies $8, Technology $11, Wellness $8)

BASE FEE TOTAL $ 64.00 /yr

Elective Fees:

Foreign Languages:

French 1	$ 11.00 /yr	Instructional materials, ebook subscriptions, other consumables
Spanish 1	$ 11.00 /yr	Instructional materials, ebook subscriptions, other consumables

General Electives:

Aca Success/SpEd Int	$ 11.00 /yr	Consumable classroom instructional materials
Gateway to Tech	$ 27.00 /yr	Consumable classroom instructional and project supplies
Band	$ 32.00 /yr	Classroom instructional materials, consumables, tshirts
Orchestra	$ 16.00 /yr	Classroom instructional materials, consumables, tshirts
Leadworthy	$ 11.00 /yr	Consumable classroom instructional materials
Shop	$ 37.00 /yr	Classroom building materials and hardware
Teen Living & Career Adv	$ 27.00 /yr	Experiential Learning Supplies
Theatre	$ 27.00 /yr	Royalties, costumes, make up, props, scripts, printing, paint, incidentals
Visual Art	$ 16.00 /yr	Consumable art project supplies
Vocal Music	$ 32.00 /yr	Classroom instructional materials, consumables, tshirts
Yearbook Class	$ 16.00 /yr	Presentation tools, project supplies, consumables

ELECTIVE FEE TOTAL: _____

TOTAL DUE: _____

(base fees + electives)

Scan QR Code to pay fees online

MARYVILLE JUNIOR HIGH SCHOOL

9TH GRADE

Dear Parent,

Below is a list of fees for the 2024-25 school year. If you prefer, you may write one check (payable to MJHS) to include the base and elective fees. Fees may be paid on line (MJHS website - School Cash) or by cash, or check at MJHS. Students may turn fees into the Front Office.

9th Grade Base Fees - does not include electives:

BASE FEE

TNReady curriculum materials, extended texts, online access codes and subscriptions, site licenses, calculators, lab supplies, project materials, multimedia resources, interactive technology, insturctional hardware and software, updated health curriculum and equipment, consumable classroom supplies and instructional materials

(English $16, Math $5, Science $16, Social Studies $8, Technology $11, Wellness $8)

BASE FEE TOTAL $ 64.00 /yr

Elective Fees:

Foreign Languages:

American Sign Language	$ 11.00 /yr	Instructional materials, ebook subscriptions, other consumables
French 1 and 2	$ 11.00 /yr	Instructional materials, ebook subscriptions, other consumables
Spanish 1 and 2	$ 11.00 /yr	Instructional materials, ebook subscriptions, other consumables

General Electives:

Aca Success/SpEd Int	$ 11.00 /yr	Consumable classroom instructional materials
Career Explorations	$ 11.00 /yr	Consumable supplies and equipment
Criminal Justice	$ 32.00 /yr	Consumable supplies and equipment
Comp Sci Foundations	$ 11.00 /yr	Consumable supplies and equipment
Culinary Arts 1	$ 42.00 /yr	Consumable supplies for food labs and equipment
Health Science	$ 11.00 /yr	Classroom instructional materials, consumables
Insturmental Band HS1	$ 32.00 /yr	Classroom instructional materials, consumables, tshirts
Orchestra HS1	$ 16.00 /yr	Classroom instructional materials, consumables, tshirts
Leadworthy	$ 11.00 /yr	Consumable classroom instructional materials
Prin of Eng and Tech	$ 27.00 /yr	Consumable classroom instructional and project supplies
Prin of Manufacturing and Construction	$ 37.00 /yr	Classroom building materials and hardware
TAP 1 (Teaching as a Prof)	$ 11.00 /yr	Consumable classroom instructional materials
Theartre Arts 1 & 1 Inter	$ 27.00 /yr	Royalties, costumes, make up, props, scripts, printing, paint, incidentals
Visual Art 1	$ 27.00 /yr	Consumable art project supplies
Chorus HS1	$ 32.00 /yr	Classroom instructional materials, consumables, tshirts
Yearbook Class	$ 16.00 /yr	Presentation tools, project supplies, consumables

ELECTIVE FEE TOTAL: _____

TOTAL DUE: _____

(base fees + electives)

Scan QR Code to pay fees online

MARYVILLE HIGH SCHOOL FEES
2024-2025

Technology	
School-wide Technology Fee	$11
Fine Arts Department	
AP Art Courses (with the exception of AP Art History)	$53
Art 45 Day Courses	$32
Art 90 Day Courses	$42
Band	$150
Chorus	$32/Term
Orchestra	$16/Term
Drama 1 and Intermediate	$21
Drama 2 (Musical/Play Production)	$40
English Department	
English Courses	$16
Yearbook	$6
Leadworthy	$15
Mathematics Department	
Math Courses	$8
Science Department	
Science Courses	$21
Senior Program Courses	
Senior Transition, College Success	$6
Social Studies Department	
Social Studies 90 Day/YL Courses	$11
Social Studies 45 Day Courses	$6
World Language Department	
World Language AP Courses World	$27
Language Courses	$11
Physical Education Department	
PE Courses Per Term	$6
Driver's Education	$6

CTE Department	
Accounting	$11
Culinary Arts 1,2,3	$50
Construction Courses	$27
Criminal Justice Courses	$50
Marketing / Business Courses	$11
A/V Production Courses	$32
Teaching Ambassadors	$11
Health Science: HS Education, Nursing Education Clinical Internship, Sports/Human Performance Internship	$11
Medical Therapeutics, EMS, DE EMS, Exercise Science, Nursing Education, Rehab Careers	$21
Information Technology	$11
Graphic Arts	$42
STEM	$50
CTE - Work Based Learning	$6
Parking	
Parking Permit	$55

FIELD TRIP REQUEST FORM
Maryville City Schools

School: MHS Grade/Course/Team/Organization: TRACK & FIELD TEAM
Coordinating Teacher(s): Nick White, Paul Bristol
Trip Date: 5-22 05-23 Destination: MURFREESBORO, TN
Cost Per Student: Ø Cost Per Adult: Ø
Number of Attending Students: 25 Number of Attending Adults: 5
Departure Time: 12:00 pm Return Time: 12:00 AM
Is this an overnight trip? ☑ Yes ☐ No *overnight trips require board approval
Funding Source: Athletic Dept. *for trips requiring board approval
Is a school nurse required to attend? ☐ Yes ☑ No
Transportation: ☐ Walk ☐ Cars ☐ Bus ☐ SPED Bus Number of Buses _____ SCHOOL VANS ✓
Bus Service Provider: _____
Trip Justification: STATE TRACK MEET
Trip Coordinator's Signature: [signature]
Principal's Signature: Heather Whitlow
Director of Schools Signature: [signature] Date: 5/2/24
School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval:
PO#: _____
Please Initial Below:
Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

INSTRUCTURE

Services Order Form

Order #: Q-352749-4
Date: 2024-05-03
Offer Valid Through: 2024-07-17

6330 South 3000 East, Suite 700, Salt Lake City, UT 84121, United States

Order Form For Maryville City Schools

Address: 833 Lawrence Av
City: Maryville
State/Province: Tennessee
Zip/Postal Code: 37803
Country: United States

Order Information
Billing Frequency: Annual Upfront
Payment Terms: Net 30

Billing Contact

Name: _____
Email: _____
Phone: _____

Primary Contact

Name: Kevin Myers
Email: kevin.myers@maryville-schools.org
Phone: +1 865 983 2070

Billing Frequency Term:
Non-Recurring items will be invoiced upon signing. Recurring items will be invoiced 30 days prior to the annual start date.

Year 1

Description	Start Date	End Date	Metric	Qty	Price	Amount
Mastery View Predictive Assessments TN - Full Year - District Pricing - District Pacing - State Tested Subjects - 2;3;4;5;6;7;8	2024-08-01	2025-07-31	User	3,255	USD 13.07	USD 42,542.85
Mastery Connect Subscription	2024-08-01	2025-07-31	User	4,179	USD 6.53	USD 27,288.87
Individual Student Reports	2024-08-01	2025-07-31	User	3,255	USD 1.08	USD 3,515.40
Paper-Pencil Benchmarks	2024-08-01	2025-07-31	User	575	USD 1.19	USD 684.25
Item Bank - Mastery All 4 Subjects & Mastery View Bundle	2024-08-01	2025-07-31	User	4,179	USD 3.50	USD 14,626.50
Recurring Sub-Total						USD 88,657.87
Year 1 Total						USD 88,657.87
					Grand Total:	USD 88,657.87

FIELD TRIP REQUEST FORM

Maryville City Schools

School: Maryville High Grade/Course/Team/Organization: **Wrestling**

Coordinating Teacher(s): Cate

Trip Date: June 7-9,2024 Destination: Campbellsville University Wrestling Camp in Kentucky

Cost Per Student: $230 Cost Per Adult: $130

Number of Attending Students: 9 Number of Attending Adults: 2

Departure Time: Friday 7:30AM Return Time: Sunday 9:30PM

Is this an overnight trip? Yes *overnight trips require board approval

Funding Source: Students paying *for trips requiring board approval

Is a school nurse required to attend? YES ☐ NO ☑

Transportation: ☐ Walk ☐ Cars ☐ Bus ☐ SPED Bus Buses #_____ Vans: 2

Bus Service Provider:

Trip Justification: Interscholastic Athletics

Trip Coordinator's Signature: R. Alex Cate

Principal's Signature: Heather Mittelstadt 5/13/24

Director of Schools Signature: Mb Wnosky Date: 5-13-24

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval: PO#:

_____ Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade:_____ Department/Team: Wrestling

Coordinating Teacher(s): Alex Cate

Field Trip Destination: ___Campbellsville University Wrestling Camp_____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____ Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

FIELD TRIP REQUEST FORM

Maryville City Schools

School: **Maryville High School** Grade/Course/Team/Organization: **Cheerleading**

Coordinating Teacher(s): **Samatha Harding**

Trip Date: **June 17-20, 2024** Destination: **UTK, UCA Cheer Camp in Knoxville, TN**

Cost Per Student: **$460** Cost Per Adult: **$460**

Number of Attending Students: **25** Number of Attending Adults: **3**

Departure Time: **Monday 9:00am** Return Time: **Thursday 2:00PM**

Is this an overnight trip? **Yes** *overnight trips require board approval

Funding Source: **School Cheer Account** *for trips requiring board approval

Is a school nurse required to attend? YES ☐ NO ☑

Transportation: ☐ Walk ☐ Cars ☐ Bus ☐ SPED Bus Buses #_____ - Parents Provide - COACHES: District VAN

Bus Service Provider:

Trip Justification: **The MHS Varsity Cheer team will attend UCA camp to learn new material, stunting progressions, and increase team bonding for the upcoming season. We are also required to attend camp to start competition season.**

Trip Coordinator's Signature: _____

Principal's Signature: _____ 5/13/24

Director of Schools Signature: _____ Date: 5-13-24

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval: PO#:

_____ Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade:_____ Department/Team: Cheerleading

Coordinating Teacher(s): Samantha Harding

Field Trip Destination: University of Tennessee- Knoxville – UCA Cheer Camp

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____ Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

INSTRUCTURE

Services Order Form

Order #: Q-341664-1
Date: 2024-03-01
Offer Valid Through: 2024-06-17

6330 South 3000 East, Suite 700, Salt Lake City, UT 84121, United States

Order Form For Maryville City Schools

Address: 833 Lawrence Av
City: Maryville
State/Province: Tennessee
Zip/Postal Code: 37803
Country: United States

Order Information
Billing Frequency: Annual Upfront
Payment Terms: Net 30

Billing Contact

Name: _____
Email: _____
Phone: _____

Primary Contact

Name: Deana Bishop
Email: deana.bishop@maryville-schools.org
Phone: +1 865 982 7121

Billing Frequency Term:
Non-Recurring items will be invoiced upon signing. Recurring items will be invoiced 30 days prior to the annual start date.

Year 1

Description	Start Date	End Date	Metric	Qty	Price	Amount
Canvas LMS Cloud Subscription	2024-07-01	2025-06-30	User	4,400	USD 6.29	USD 27,676.00
Recurring Sub-Total						USD 27,676.00
Year 1 Total						USD 27,676.00
						Grand Total: USD 27,676.00

Deliverable	Description	Expiration	Qty
Canvas LMS Cloud Subscription	Canvas LMS - K-12 Subscription (by user)	N/A	4,400

The items above must be completed during the time period beginning on the later of the Effective Date or the initial Start Date specified in this Order Form and ending pursuant to the time frame set forth in the Expiration column above.

Metrics and Descriptions:

A11-000001

FIELD TRIP REQUEST FORM
Maryville City Schools

School: MHS Grade/Course/Team/Organization: Girls Basketball

Coordinating Teacher(s): Taylor Otto, Madison Coulter, Ashley Murphy, John Snyder

Trip Date: 10/7-10/8 Destination: UTC Girls Basketball Team Camp

Cost Per Student: $0 Cost Per Adult: $0

Number of Attending Students: 15 Number of Attending Adults: 6

Departure Time: 9am Return Time: 10pm

Is this an overnight trip? ☑ Yes ☐ No *overnight trips require board approval

Funding Source: MHS Girls Bball *for trips requiring board approval

Is a school nurse required to attend? ☐ Yes ☑ No

Transportation: ☐ Walk ☑ Cars ☑ Bus ☐ SPED Bus Number of Buses 3

Bus Service Provider: _____

Trip Justification: Pre season game experience

Trip Coordinator's Signature: Taylor Otto

Principal's Signature: Heather Mitchell 5/14/24

Director of Schools Signature: [signature] Date: 5/15/24

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval:

PO#: _____

Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade: _____ Department/Team: _____

Coordinating Teacher(s): _____

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____

Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

REVISED 9.8.23

A12-000001

FIELD TRIP REQUEST FORM
Maryville City Schools

School: MHS Grade/Course/Team/Organization: Boy's basketball

Coordinating Teacher(s): Wes Lambert, Tyler Jones

Trip Date: 6/12 - 6/13 Destination: MTSU

Cost Per Student: 0 Cost Per Adult: 0

Number of Attending Students: 15 Number of Attending Adults: 5

Departure Time: 8:00AM Return Time: 4:00 PM

Is this an overnight trip? ☒ Yes ☐ No *overnight trips require board approval

Funding Source: Boy's basketball *for trips requiring board approval

Is a school nurse required to attend? ☐ Yes ☒ No

Transportation: ☐ Walk ☒ Cars ☐ Bus ☐ SPED Bus Number of Buses _____

Bus Service Provider: Parents provide

Trip Justification: Team Camp for basketball

Trip Coordinator's Signature: Wes

Principal's Signature: Heather Mitchell

Director of Schools Signature: Rob Words Date: 5/15/24

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval:

PO#: _____

Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade: _____ Department/Team: _____

Coordinating Teacher(s): _____

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____

Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

REVISED 9.8.23

THE ANNUAL BUDGET, APPROPRIATING FUNDS, AND PROVIDING REVENUES FOR MARYVILLE CITY SCHOOLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025.

SUMMARY: *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated.

Budget Approval for FY25:	REVENUE	APPROPRIATION
General Purpose Schools-Fund 141	$ 73,252,819	$ 73,252,819
Central Cafeteria-Fund 143	3,345,000	3,345,000
Continuing Care (Adv. Club)-Fund 146	1,870,000	1,870,000
CTE Perkins Basic - Federal	66,978	66,978
Title I –Federal	742,275	742,275
Title III -Federal	23,680	23,680
IDEA, Part B - Federal	1,268,707	1,268,707
IDEA, Preschool- Federal	44,771	44,771
Total	**$ 80,614,230**	**$ 80,614,230**

SUMMARY: Maryville City Schools allocates the following amounts to the City of Maryville.

Allocations for FY25:	REVENUE	APPROPRIATION
*Active Employees Medical-Fund 505	$ 8,321,182	$ 8,321,182
*Retiree Medical –Fund 515	723,581	723,581
**ESSI Loan (Lighting)	186,768	186,768
** Data Processing Services	30,000	30,000
Total Allocations	**$ 9,261,531**	**$ 9,261,531**

*Includes active employee and retiree contributions.

**These appropriations are included in the operating budget of General Purpose Schools for FY25.

	General Purpose Schools-Revenue	2024-2025
	Account Name	PROPOSED
		BUDGET
40110	Current Property Tax-County	$11,590,410
40120	Trustee Collections-Prior Yr	150,000
40125	Trustee Collections-Bankruptcy	52,000
40130	Circuit/C&M Collections-Pr Yrs	63,000
40140	Interest and Penalty	34,000
40162	Payment in Lieu of Taxes-Local	97,000
40163	Payment in Lieu of Taxes-KCDC	20,000
40210	Local Option Sales Tax	14,189,258
40270	Business Tax	290,000
40275	Mixed Drink Tax	228,000
40610	Current Property Tax-City	9,422,500
41110	Marriage Licenses	3,000
43511	Tuition - Regular Day Students	705,000
44110	Investment Income (Interest)	21,000
44120	Lease/Rentals	10,000
44170	Miscellaneous Refunds	15,000
44570	Contributions & Gifts	5,000
44990	Other Local Revenues	82,000
46510	Tennessee Investment in Student Achievement (TISA)	33,645,510
46515	Early Childhood Education Program (VPK)	165,000
46550	Driver Education	18,000
46590	Other State Education Funds	814,000
46610	Career Ladder Program	64,000
46790	Innovative School Models (ISM) Grant	1,221,141
46852	Interstate Telecom	18,000
46980	Other State Grants (Public School Security Grant)	230,000
46990	Other State Revenues (Paid Parental Leave)	100,000
49999	Appropriated Fund Balance	0
	Total General Purpose School Fund	$73,252,819

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	
Regular Education Instruction - 71100		
71100 116	Teachers	$22,971,674
71100 117	Career Ladder Program	56,000
71100 128	Homebound Teachers	100,000
71100 163	Educational Assistants	2,126,060
71100 189	Other Salaries & Wages	51,771
71100 195	Substitute Teachers (Certified)	105,000
71100 198	Substitute Teachers (Non - Certified)	230,000
71100 201	Social Security	1,583,395
71100 204	State Retirement	1,672,496
71100 206	Life Insurance	12,828
71100 207	Medical Insurance	3,315,474
71100 212	Medicare	371,719
71100 217	Retirement-Hybrid Stabilization	-
71100 299	Other Fringe Benefits	143,349
71100 311	Contracts with Other School Systems	29,000
71100 336	Maintenance & Repair - Equipment (musical instruments)	10,000
71100 399	Other Contracted Services	25,000
71100 429	Inst. Supplies & Materials	150,000
71100 430	Textbooks-Electronic	50,000
71100 449	Textbooks-Bound	300,000
71100 471	Software	560,000
71100 499	Other Supplies & Materials	10,000
71100 599	Other Charges	15,000
71100 722	Regular Instruction Equip.	600,000
	Total Regular Education Instruction	$34,488,766
Alternative School - 71150		
71150 116	Teachers	$355,725
71150 163	Educational Assistants	47,799
71150 189	Other Salaries & Wages	1,000
71150 201	Social Security	25,081
71150 204	State Retirement	27,304
71150 206	Life Insurance	200
71150 207	Medical Insurance	59,800
71150 212	Medicare	5,866
71150 299	Other Fringe Benefits	2,235
71150 399	Other Contracted Services	5,000
71150 429	Instr. Supplies & Materials	3,500
71150 499	Other Supplies & Materials	5,000
71150 599	Other Charges	3,000
	Total Alternative School Instruction	$541,510

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	
Special Education Instruction - 71200		
71200 116	Teachers	$2,327,494
71200 128	Homebound Teachers	9,000
71200 163	Educational Assistants	2,280,550
71200 171	Speech Pathologists	457,270
71200 189	Other Salaries & Wages	20,000
71200 201	Social Security	315,262
71200 204	State Retirement	280,339
71200 206	Life Insurance	2,675
71200 207	Medical Insurance	800,005
71200 212	Medicare	73,956
71200 217	Retirement-Hybrid Stabilization	-
71200 299	Other Fringe Benefits	30,347
71200 322	Evaluation & Testing	10,000
71200 399	Other Contracted Services	37,500
71200 429	Instructional Supplies & Materials	10,000
71200 471	Software	5,500
71200 499	Other Supplies & Materials	5,000
71200 725	Special Education Equipment	9,500
	Total Special Education Instruction	$6,674,398
Vocational Education Instruction - 71300		
71300 116	Teachers	$1,220,744
71300 163	Educational Assistants	37,708
71300 201	Social Security	78,024
71300 204	State Retirement	82,819
71300 206	Life Insurance	680
71300 207	Medical Insurance	203,320
71300 212	Medicare	18,248
71300 217	Retirement-Hybrid Stabilization	-
71300 299	Other Fringe Benefits	7,599
71300 399	Other Contracted Services	2,000
71300 429	Instructional Supplies & Materials	2,000
71300 471	Software	49,000
71300 499	Other Supplies & Materials	1,000
71300 599	Other Charges	611,396
71300 730	Vocational Instruction Equipment	75,000
	Total Vocational Ed Instruction	$2,389,538

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	
Attendance - 72110		
72110 105	Supervisor/Director	$50,675
72110 162	Clerical Personnel	6,500
72110 201	Social Security	3,545
72110 204	State Retirement	3,706
72110 206	Life Insurance	20
72110 207	Medical Insurance	5,980
72110 212	Medicare	829
72110 299	Other Fringe Benefits	224
72110 307	Communication	390
72110 499	Other Supplies & Materials	1,000
72110 524	Inservice/Staff Development	1,000
72110 599	Other Charges	1,000
	Total Attendance	$74,869
CSH/Health Services - 72120		
72120 105	Supervisor/Director	$86,496
72120 131	Medical Personnel	381,508
72120 189	Other Salaries & Wages	20,585
72120 201	Social Security	27,133
72120 204	State Retirement	44,426
72120 206	Life Insurance	200
72120 207	Medical Insurance	59,800
72120 212	Medicare	7,085
72120 217	Retirement-Hybrid Stabilization	-
72120 299	Other Fringe Benefits	2,235
72120 307	Communication	1,500
72120 355	Travel (School to School)	1,000
72120 413	Drugs Medical Supplies	20,000
72120 499	Other Supplies & Materials	3,000
72120 524	Inservice/Staff Development	3,000
72120 599	Other Charges	2,000
72120 735	Health Equipment	1,000
	Total Health Services	$660,968

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	
Other Student Support - 72130		
72130 123	Guidance Personnel	$1,254,708
72130 130	Social Workers	47,837
72130 161	Secretary(s)	37,815
72130 189	Other Salaries & Wages	529,167
72130 201	Social Security	85,832
72130 204	State Retirement	93,693
72130 206	Life Insurance	720
72130 207	Medical Insurance	215,280
72130 212	Medicare	20,074
72130 217	Retirement-Hybrid Stabilization	-
72130 299	Other Fringe Benefits	8,046
72130 307	Communication	11,000
72130 309	Contracts with Government Agencies	75,200
72130 322	Evaluation & Testing	1,000
72130 399	Other Contracted Services	280,000
	Total Other Student Support	$2,660,372
Regular Education Support - 72210		
72210 105	Supervisor	$39,405
72210 129	Librarians	628,509
72210 137	Education Media Personnel	101,274
72210 138	Instructional Computer Personnel	103,469
72210 161	Secretary	58,132
72210 162	Clerical Personnel	32,016
72210 163	Educational Assistants	140,276
72210 189	Other Salaries & Wages	98,280
72210 201	Social Security	68,194
72210 204	State Retirement	77,032
72210 206	Life Insurance	507
72210 207	Medical Insurance	167,440
72210 212	Medicare	17,419
72210 217	Retirement-Hybrid Stabilization	-
72210 299	Other Fringe Benefits	6,411
72210 307	Communication	3,000
72210 355	Travel	5,000
72210 471	Software	66,000
72210 499	Other Supplies & Materials	1,000
72210 524	Inservice/Staff Development	100,000
72210 599	Other Charges	1,000
	Total Regular Education Support	$1,714,364

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	
Special Education Support - 72220		
72220 105	Supervisor	$99,158
72220 124	Psychological Personnel	323,848
72220 131	Medical Personnel	181,420
72220 135	Assessment Personnel	55,513
72220 161	Secretary	48,663
72220 189	Other Salaries & Wages	8,000
72220 201	Social Security	40,988
72220 204	State Retirement	44,417
72220 206	Life Insurance	238
72220 207	Medical Insurance	69,915
72220 212	Medicare	10,392
72220 217	Retirement-Hybrid Stabilization	-
72220 299	Other Fringe Benefits	2,616
72220 307	Communication	1,500
72220 348	Postal Charges	500
72220 355	Travel	7,500
72220 499	Other Supplies & Materials	5,000
72220 524	Inservice/Staff Development	15,000
	Total Special Education Support	$914,668
Vocational Education Support - 72230		
72230 105	Supervisor	$108,537
72230 201	Social Security	6,729
72230 204	State Retirement	6,903
72230 206	Life Insurance	40
72230 207	Medical Insurance	11,960
72230 212	Medicare	1,574
72230 299	Other Fringe Benefits	447
72230 307	Communication	780
72230 524	Inservice/ Staff Development	15,000
	Total Vocational Education Support	$151,970

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	**BUDGET**
Technology - 72250		
72250 105	Supervisor/Coordinator of Technology	$106,429
72250 120	Computer Programmers	305,886
72250 162	Clerical Personnel	20,536
72250 189	Other Salaries & Wages	45,012
72250 201	Social Security	29,628
72250 204	State Retirement	47,647
72250 206	Life Insurance	280
72250 207	Medical Insurance	83,720
72250 212	Medicare	6,929
72250 299	Other Fringe Benefits	3,129
72250 307	Communication	18,500
72250 317	Data Processing Services	30,000
72250 336	Maintenance & Repair-Equipment	18,000
72250 350	Internet Connectivity	96,000
72250 355	Travel (School to School)	2,000
72250 470	Cabling	50,000
72250 471	Software	230,000
72250 499	Other Supplies & Materials	10,000
72250 524	Inservice/Staff Development	10,000
72250 790	Other Equipment	555,000
	Total Technology	$1,668,696
Board of Education - 72310		
72310 189	Other Salaries & Wages (Retiree Leave Payout)	$30,000
72310 191	Board & Comm. Member Fees	1,800
72310 201	Social Security	2,467
72310 207	Medical Insurance (Retirees)	611,581
72310 210	Unemployment Compensation	8,000
72310 212	Medicare	577
72310 299	Other Fringe Benefits	48,000
72310 305	Audit Services	30,000
72310 320	Dues & Memberships	10,500
72310 331	Legal Services	20,000
72310 399	Other contracted services	40,000
72310 506	Liability Insurance	455,000
72310 510	Trustee Commissions	115,000
72310 513	Worker's Compensation Insurance	20,000
72310 524	Inservice/Staff Development	20,000
72310 599	Other Charges	64,000
	Total Board of Education	$1,476,925

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	**BUDGET**
Office of the Superintendent - 72320		
72320 101	Director of Schools	$200,151
72320 103	Assistant Director of Schools	39,405
72320 161	Secretary(s)	44,232
72320 201	Social Security	12,409
72320 204	State Retirement	12,730
72320 206	Life Insurance	40
72320 207	Medical Insurance	11,960
72320 212	Medicare	4,115
72320 299	Other Fringe Benefits	447
72320 307	Communication	5,000
72320 320	Dues & Memberships	5,500
72320 348	Postal Charges	8,000
72320 399	Other Contracted Services	1,000
72320 435	Office Supplies	10,000
72320 524	Inservice/Staff Development	8,000
72320 599	Other Charges	7,000
	Total Office of the Superintendent	$369,989
Office of the Principal - 72410		
72410 104	Principal(s)	$977,085
72410 119	Accountant/Bookkeepers	257,752
72410 139	Assistant Principal(s)	1,347,346
72410 161	Secretary(s)	224,199
72410 162	Clerical Personnel	427,778
72410 201	Social Security	188,701
72410 204	State Retirement	246,956
72410 206	Life Insurance	1,880
72410 207	Medical Insurance	562,120
72410 212	Medicare	46,885
72410 217	Retirement-Hybrid Stabilization	-
72410 299	Other Fringe Benefits	21,009
72410 307	Communication	22,000
72410 411	Data Processing Supplies	5,000
72410 471	Software	25,000
	Total Office of the Principal	$4,353,711

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	
Fiscal Services - 72510		
72510 105	Supervisor	$109,229
72510 119	Accountants/Bookkeepers	48,337
72510 201	Social Security	7,473
72510 204	State Retirement	12,179
72510 206	Life Insurance	40
72510 207	Medical Insurance	11,960
72510 212	Medicare	1,584
72510 299	Other Fringe Benefits	447
72510 307	Communication	780
72510 355	Travel	1,000
72510 411	Data Processing Supplies	3,000
72510 435	Office Supplies	2,500
72510 471	Software	32,000
72510 524	Inservice/Staff Development	5,000
72510 599	Other Charges	5,000
	Total Fiscal Services	$240,529
Human Resources - 72520		
72520 105	Supervisor	$106,428
72520 162	Clerical Personnel	118,296
72520 189	Other Salaries & Wages	5,000
72520 201	Social Security	14,243
72520 204	State Retirement	24,534
72520 206	Life Insurance	120
72520 207	Medical Insurance	35,880
72520 212	Medicare	3,266
72520 299	Other Fringe Benefits	1,341
72520 307	Communication	780
72520 317	Data Processing Services	6,500
72520 435	Office Supplies	2,500
72520 471	Software	38,000
72520 524	Inservice/Staff Development	5,000
72520 599	Other Charges	8,500
	Total Human Resources	$370,388

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	**BUDGET**
Operation of Plant - 72610		
72610 105	Supervisor	$48,764
72610 166	Custodial Personnel	818,136
72610 189	Other Salaries & Wages	3,000
72610 201	Social Security	53,933
72610 204	State Retirement	84,226
72610 206	Life Insurance	820
72610 207	Medical Insurance	245,180
72610 212	Medicare	12,614
72610 299	Other Fringe Benefits	9,164
72610 328	Janitorial Services	586,544
72610 359	Disposal Fees	5,000
72610 410	Custodial Supplies	160,000
72610 415	Electricity	1,269,860
72610 434	Natural Gas	166,098
72610 454	Water & Sewer	365,892
72610 502	Building & Contents Insurance	125,000
72610 720	Plant Operation Equipment	15,000
	Total Operation of Plant	$3,969,231
Maintenance of Plant - 72620		
72620 105	Supervisor	$48,764
72620 167	Maintenance Personnel	331,464
72620 189	Other Salaries & Wages	58,000
72620 201	Social Security	27,170
72620 204	State Retirement	40,060
72620 206	Life Insurance	300
72620 207	Medical Insurance	89,700
72620 212	Medicare	6,354
72620 217	Retirement-Hybrid Stabilization	-
72620 299	Other Fringe Benefits	3,353
72620 307	Communication	5,500
72620 335	Maint & Repair - Building	300,000
72620 336	Maint & Repair - Equipment	70,000
72620 338	Maint & Repair - Vehicles	10,000
72620 399	Other Contracted Services	85,000
72620 418	Equipment & Machinery Parts	15,000
72620 425	Gasoline	12,000
72620 499	Other Supplies & Materials	95,000
72620 524	Inservice/Staff Development	1,000
72620 599	Other Charges	3,000
72620 717	Maintenance Equipment	30,000
	Total Maintenance of Plant	$1,231,665

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	**BUDGET**
Transportation - 72710		
72710 105	Supervisor	$50,675
72710 146	Bus Drivers	148,365
72710 189	Other Salaries & Wages	73,907
72710 201	Social Security	16,923
72710 204	State Retirement	15,603
72710 206	Life Insurance	180
72710 207	Medical Insurance	53,820
72710 212	Medicare	3,958
72710 299	Other Fringe Benefits	2,012
72710 307	Communication	390
72710 312	Contracts With Private Agencies	9,600
72710 315	Contracts with Vehicle Owners	1,052,400
72710 338	Maintenance & Repair - Vehicles	55,000
72710 425	Gasoline	35,000
72710 450	Tires & Tubes	5,000
72710 471	Software	9,000
72710 524	Inservice/Staff Development	2,000
72710 599	Other Charges	1,000
72710 729	Transportation Equipment	-
	Total Transportation	$1,534,833
Cafeteria - 73100		
73100 422	Food Supplies (Summer School Snacks)	$5,000
	Total Cafeteria	$5,000

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	
Community Services - 73300		
73300 105	Supervisor	$100,536
73300 189	Other Salaries & Wages	12,000
73300 201	Social Security	6,977
73300 204	State Retirement	6,394
73300 206	Life Insurance	40
73300 207	Medical Insurance	11,960
73300 212	Medicare	1,632
73300 299	Other Fringe Benefits	447
73300 307	Communication	780
73300 399	Other Contracted Services	3,200
73300 499	Other Supplies & Materials	1,500
73300 524	Inservice/Staff Development	1,000
73300 599	Other Charges	1,500
	Total Community Services	$147,966
Early Childhood Education - 73400		
73400 105	Supervisor/Director	$5,219
73400 116	Teachers	147,761
73400 163	Educational Assistants	83,291
73400 201	Social Security	14,649
73400 204	State Retirement	10,675
73400 206	Life Insurance	83
73400 207	Medical Insurance	24,638
73400 212	Medicare	3,427
73400 217	Retirement-Hybrid Stabilization	-
73400 299	Other Fringe Benefits	922
73400 524	Inservice/Staff Development	1,000
	Total Early Childhood Education	$291,665

	General Purpose Schools - Expenditures	2024-2025 PROPOSED BUDGET
	Account Name	
Regular Capital Outlay-76100		
76100 304	Architectural & Engineering Fees	$1,500,000
76100 321	Engineering Services	$60,000
76100 707	Building Improvements	$2,500,000
76100 711	Furniture & Fixtures	150,000
76100 715	Land	-
76100 724	Site Development	120,000
76100 799	Other Capital Outlay	1,850,798
	Total Regular Capital Outlay	$6,180,798
Operating Transfers-99100		
99100 590	xfer to Other Funds (Schools) & (City of Maryville) *ESSI Loan & Building Fund	$1,140,000
	Total Operating Transfers	$1,140,000
	Total General Purpose School Fund	$ 73,252,819

Federal Funds		2024-2025 PROPOSED BUDGET
Fund 142		
Federal Project - Carl Perkins - 801		
Basic - Vocational Education		
Total Grant - $66,978		
	Vocational Program Improvement	$66,978
47131-801	Total Revenues	$66,978
71300 336 801	Maintenance & Repair - Equipment	$2,500
71300 429 801	Instructional Supplies & Materials	4,380
71300 471 801	Software	$6,720
71300 499 801	Other Supplies and Materials	29,000
71300 730 801	Vocational Instruction Equipment	3,878
72130 524 801	Inservice/Staff Development (PD)	15,000
72130 599 801	Other Charges (CTSO)	4,000
72230 524 801	Inservice/Staff Development (CTE Director)	1,500
	Total Expenditures	$66,978
Federal Project - Title I - 101		
Improving Basic Programs Operated by LEAs		
Total Grant - $742,275		
	ESEA Title I & Title II (Funds Pooled)	$742,275
47141-101	Total Revenues	$742,275
71100 163 101	Educational Assistants (28.08 FTE)	$676,261
71100 201 101	Social Security	41,447
71100 204 101	Pensions	1,123
71100 206 101	Life Insurance	11
71100 207 101	Medical Insurance	4,913
71100 212 101	Medicare	9,908
71100 299 101	Other Fringe Benefits	189
72130 599 101	Other Charges (Parent Involvement)	8,423
	Total Expenditures	$742,275
Federal Project - Title III, Part A - 301		
English as a Second Language		
Total Grant - $23,680		
	Title III-ESL	$23,680
47146 -301	Total **Revenues**	$23,680
71100 163 301	Educational Assistants (1.0 FTE)	$19,883
71100 201 301	Social Security	1,233
71100 212 301	Medicare	288
71100 429 301	Instructional Supplies and Materials	2,276
	Total Expenditures	$23,680

Federal Funds		**2024-2025 PROPOSED BUDGET**
Fund 142		
Federal Project - IDEA, Part B - 901		
Education of the Handicapped		
Total Grant Act - $ 1,268,707		
	Education of the Handicapped - IDEA Part B	$1,268,707
47143-901	Total **Revenues**	$1,268,707
71200 116 901	Teachers (12.0 FTE)	$818,898
71200 163 901	Educational Assistants (.77 FTE)	19,654
71200 171 901	Speech Pathologists (1.0 FTE)	65,089
71200 201 901	Social Security	56,026
71200 204 901	Pensions	61,879
71200 206 901	Life Insurance	520
71200 207 901	Medical Insurance	155,120
71200 212 901	Medicare	13,103
71200 299 901	Other Fringe Benefits	5,811
71200 429 901	Instructional Supplies and Materials	5,000
71200 725 901	Special Education Equipment	5,000
72220 310 901	Contracts with Other Public Agencies	45,000
72710 729 901	Transportation Equipment	17,607
	Total Expenditures	$1,268,707
Federal Project - IDEA Preschool - 911		
Education of the Handicapped		
Total Grant Act - $44,771		
	Education of the Handicapped - IDEA Preschool	$44,771
47145-911	Total Revenues	$44,771
71200 163 911	Educational Assistants (1.0 FTE)	$26,826
71200 201 911	Social Security	1,813
71200 204 911	Pensions	3,261
71200 206 911	Life Insurance	40
71200 207 911	Medical Insurance	11,960
71200 212 911	Medicare	424
71200 299 911	Other Fringe Benefits	447
	Total Expenditures	$44,771
	Total Federal Revenues	$2,146,411
	Total Federal Expenditures	$2,146,411
	Excess/Deficit	$0

Fund 143	Maryville City School System Central Cafeteria	2024-2025 PROPOSED BUDGET
Revenues		
43521	Lunch Payments - Children	$1,450,000
43522	Lunch Payments - Adults	45,000
43523	Income from Breakfast	5,000
43525	A La Carte Sales	32,000
44110	Interest Earned	150,000
44990	Other Local Revenue	40,000
46520	School Food Service - Matching	23,000
47111	USDA - Lunch Reimbursement	1,050,000
47112	USDA - Commodities	150,000
47113	USDA - Breakfast Reimbursement	300,000
47114	USDA - Other	100,000
	Total Revenues	**$3,345,000**
Expenditures		
72310 305	Audit Services	$6,000
73100 105	Supervisor	56,475
73100 165	Cafeteria Personnel	1,023,106
73100 188	Bonus Payments (PEBT grant)	3,200
73100 189	Other Salaries & Wages	19,500
73100 201	Social Security	64,453
73100 204	State Retirement	56,635
73100 206	Life Insurance	680
73100 207	Medical Insurance	203,320
73100 212	Medicare	15,892
73100 299	Other Fringe Benefits	7,599
73100 307	Communication	5,000
73100 336	Maint Repair - Equipment	30,000
73100 399	Other Contracted Services	35,000
73100 422	Food Supplies	1,400,000
73100 469	USDA Commodities	150,000
73100 471	Software (MSB)	9,000
73100 499	Other Supplies & Materials	84,140
73100 524	Inservice/Staff Development	10,000
73100 599	Other Charges	25,000
73100 710	Food Service Equipment	140,000
	Total Expenditures	**$3,345,000**

		Maryville City Schools	
Fund 146		**Adventure Club**	**2024-2025 PROPOSED BUDGET**
Revenues			
43517		Tuition - Other (MLN)	$285,000
43581		Community Service Fees Children	1,015,000
44110		Interest Earned	25,000
46590		Child Care Assistance - DHS	45,000
49999		Use of Fund Balance	500,000
		Total Revenues	**$1,870,000**
Expenditures			
73300 105	105	Supervisor/Director	$294,977
73300 189	189	Other Salaries & Wages	635,295
73300 198	198	Non Certified Substitutes (MLN)	1,000
73300 201	201	Social Security	39,388
73300 204	204	State Retirement	55,730
73300 206	206	Life Insurance	480
73300 207	207	Medical Insurance	143,520
73300 212	212	Medicare	9,212
73300 299	299	Other Fringe Benefits	5,364
73300 422	422	Food Supplies	65,000
73300 499	499	Other Supplies & Materials	70,000
73300 599	599	Other Charges	50,034
99100 590	590	Transfers to Other Funds (schools)	500,000
		Total Expenditures	**$1,870,000**

Maryville City School System
Medical Insurance Funds
2024-2025

Fund 505	**Active Employees Medical Fund**	**2024-2025 PROPOSED BUDGET**
Revenues		
505 41120	Transfer in from Schools	$ 7,158,402
505 41120	Employee Insurance Premiums	1,162,780
	Total Revenues	$ 8,321,182
Expenditures		
50532000 62230	BMH Nurse Contract	$ 257,732
50532000 62235	Medical Admn Expenses	880,214
50532000 62260	Claims - Health	5,170,492
50532000 62265	Claims - Prescriptions	2,012,744
	Total Expenditures	$ 8,321,182

Fund 515	**Retired Employees Medical Fund**	**2024-2025 PROPOSED BUDGET**
Revenues		
515 41120	Transfer in from Schools	$ 611,581
515 41120	Retirees Insurance Premiums	112,000
	Total Revenues	$ 723,581
Expenditures		
51532000 62235	Medical Admn Expenses	$ 65,866
51532000 62260	Claims - Health	473,555
51532000 62265	Claims - Prescriptions	184,160
	Total Expenditures	$ 723,581

MARYVILLE CITY SCHOOLS BUDGET SUMMARY

		2020-21 Actual	2021-22 Actual	2022-23 Actual	FY 2023-24	FY 2024-25	FY25 vs. FY24	FY25 vs. FY24
	Beginning Fund Balance	5,914,508	8,247,850	12,319,468	**Budget**	**Proposed**	**$ Change**	**% Change**
Account Number	*Account Name*							
141-00000-40110-00000	Current Property Tax-County	$ 11,950,452	$ 12,063,655	$ 12,777,898	$ 11,491,834	$ 11,590,410	$ 98,576	0.86%
141-00000-40120-00000	Trustee Collections-Prior Year	155,760	164,989	152,106	125,000	150,000	25,000	20.00%
141-00000-04125-00000	Trustee Collections-Bankruptcy	68,154	64,508	52,821	50,000	52,000	2,000	4.00%
141-00000-40130-00000	Circuit/C&M Collections-Prior Years	89,317	66,457	61,445	55,000	63,000	8,000	14.55%
141-00000-40140-00000	Interest & Penalty	34,545	31,670	34,158	29,400	34,000	4,600	15.65%
141-00000-40162-00000	Payment in Lieu of Taxes-Local	141,937	91,756	97,065	81,000	97,000	16,000	19.75%
141-00000-40163-00000	Payment in Lieu of Taxes-KCDC	5,053	-	23,548	7,000	20,000	13,000	185.71%
141-00000-40210-00000	Local Sales Tax	10,574,271	12,694,602	13,724,982	13,635,127	14,189,258	554,131	4.06%
141-00000-40270-00000	Business Tax	303,274	352,218	426,362	290,000	290,000	-	0.00%
141-00000-40275-00000	Mixed Drink Tax	173,927	212,535	228,200	205,000	228,000	23,000	11.22%
141-00000-40610-00000	Current Property Tax-City	9,422,500	9,422,500	9,422,500	9,422,500	9,422,500	-	0.00%
141-00000-41110-00000	Marriage Licenses	3,012	3,048	3,202	3,000	3,000	-	0.00%
141-00000-43511-00000	Tuition-Regular Day Students	645,961	594,477	675,992	650,400	705,000	54,600	8.39%
141-00000-44110-00000	Interest Earned	52,371	7,759	606,913	20,600	21,000	400	1.94%
141-00000-44120-00000	Lease/Rentals	40,891	8,500	22,940	10,080	10,000	(80)	-0.79%
141-00000-44170-00000	Miscellaneous Refunds	21,236	35,911	4,909	10,000	15,000	5,000	50.00%
141-00000-44570-00000	Contributions and Gifts	833	10,000	-	5,000	5,000	-	0.00%
141-00000-44990-00000	Other Local Revenues	260,062	249,216	170,777	140,000	82,000	(58,000)	-41.43%
141-00000-46510-00000	Tennessee Invest. In Stud. Ach. (TISA	-	-	-	32,587,052	33,645,510	1,058,458	3.25%
141-00000-46511-00000	Basic Education Program (BEP)	23,979,174	25,191,476	26,788,206	-	-	-	0.00%
141-00000-46515-00000	Early Childhood Educ. Prog.(VPK)	-	-	169,974	167,365	165,000	(2,365)	-1.41%
141-00000-46550-00000	Driver Education	15,009	20,680	17,998	20,000	18,000	(2,000)	-10%
141-00000-46590-00000	Other State Education Funds	1,151,116	1,217,507	864,757	814,942	814,000	(942)	-0.12%
141-00000-46610-00000	Career Ladder Program	109,427	74,151	67,318	75,000	64,000	(11,000)	-14.67%
141-00000-46790-00000	Innovative School Models (ISM) Grant	-	-	349,615	1,093,474	1,221,141	127,667	11.68%
141-00000-46852-00000	Interstate Telecom	20,048	20,157	18,661	15,161	18,000	2,839	18.73%
141-00000-46981-00000	Other State Grants	336,169	142,369	228,331	-	230,000	230,000	
141-00000-46990-00000	Other State Revenues (PPL)	-	-	-	-	100,000	100,000	
141-00000-47143-00000	Education of the Handicapped (IDEA)	3,371	-	-	-	-	-	0.00%
141-00000-47590-00000	Other Federal through State	102,458	638,788	240,348	-	-	-	0.00%
141-00000-49800-00000	Operating Transfers	-		-	-	-	-	0.00%
141-00000-49999-00000	Use of Fund Balance	-		-	3,500,000	-	(3,500,000)	-100.00%
	Audit Adjustments	-		-			-	0.00%
	Total Revenue	$ 59,660,328	$ 63,378,929	$ 67,231,026	$ 74,503,935	$ 73,252,819	$ (1,251,116)	-1.68%
	ADM	***5,346***	***5,528***	***5,572***	***5,630***			

MARYVILLE CITY SCHOOLS BUDGET SUMMARY

Account Number	Account Name	2020-21 Actual	2021-22 Actual	2022-23 Actual	FY 2023-24 Budget	FY 2024-25 Proposed	FY25 vs. FY24 $ Change	FY25 vs. FY24 % Change
141-71100-00000-00000	Regular Instruction Program	29,415,746	29,951,872	33,115,513	34,159,327	34,488,766	329,439	0.96%
141-71150-00000-00000	Alternative School Program	533,892	513,485	486,276	503,623	541,510	37,887	7.52%
141-71200-00000-00000	Special Education Program	5,280,413	5,425,177	5,819,818	6,307,033	6,674,398	367,365	5.82%
141-71300-00000-00000	Vocational Education Program	1,463,527	1,637,311	1,858,699	2,256,672	2,389,538	132,866	5.89%
141-72110-00000-00000	Attendance	44,202	69,250	68,683	75,330	74,869	(461)	-0.61%
141-72120-00000-00000	Health Services	140,169	154,970	397,985	647,342	660,968	13,626	2.10%
141-72130-00000-00000	Other Student Support	1,553,093	1,524,331	2,668,915	2,495,086	2,660,372	165,286	6.62%
141-72210-00000-00000	Regular Instruction Support	1,427,995	1,632,487	1,473,260	1,643,309	1,714,364	71,055	4.32%
141-72220-00000-00000	Special Education Support	747,651	858,224	870,503	947,714	914,668	(33,046)	-3.49%
141-72230-00000-00000	Vocational Education Support	-	-	-	131,762	151,970	20,208	15.34%
141-72250-00000-00000	Technology	725,381	970,436	1,074,980	1,200,293	1,668,696	468,403	39.02%
141-72310-00000-00000	Board of Education	1,348,315	1,575,796	1,315,732	1,345,998	1,476,925	130,927	9.73%
141-72320-00000-00000	Director of Schools	402,879	403,035	393,849	367,687	369,989	2,302	0.63%
141-72410-00000-00000	Office of the Principal	3,696,669	3,758,683	4,110,199	4,092,283	4,353,711	261,428	6.39%
141-72510-00000-00000	Fiscal Services	273,898	266,562	205,021	231,491	240,529	9,038	3.90%
141-72520-00000-00000	Human Resources	271,796	285,563	317,423	362,659	370,388	7,729	2.13%
141-72610-00000-00000	Operation of Plant	2,498,300	2,810,074	3,303,171	3,657,574	3,969,231	311,657	8.52%
141-72620-00000-00000	Maintenance of Plant	1,228,773	1,202,398	1,249,056	1,440,010	1,231,665	(208,345)	-14.47%
141-72710-00000-00000	Transportation	1,439,231	1,386,441	1,461,149	1,389,591	1,534,833	145,242	10.45%
141-73100-00000-00000	Food Service (ss)	64,168	9,027	5,800	5,000	5,000	-	0.00%
141-73300-00000-00000	Community Services	139,000	129,977	127,031	142,221	147,966	5,745	4.04%
141-73400-00000-00000	Early Childhood Education Program	230,567	255,797	286,306	278,741	291,665	12,924	4.64%
141-76100-00000-00000	Capital Outlay	697,014	2,032,584	4,952,232	7,332,964	6,180,798	(1,152,166)	-15.71%
141-99100-00000-00000	Transfers Out (COM & ISF)	3,704,307	2,453,831	1,039,439	3,490,225	1,140,000	(2,350,225)	-67.34%
	Total Expenditures	57,326,986	59,307,311	66,601,040	74,503,935	73,252,819	(1,251,116)	-1.68%
Operating Surplus (Deficit)		2,333,342	4,071,618	629,986	-			
Ending Fund Balance		8,247,850	12,319,468	12,949,454				
Fund Balance as % of Expense, including Transfers		14.39%	20.77%	19.44%				

Maryville City Schools
Certified Employee Salary Schedule - New Scale
2024-2025

Base	$50,750
BS	$0
BS+12	$1,500
BS+24	$3,500
MS	$6,800
MS+12	$7,300
MS+24	$7,800
MS+30	$9,300
XEDS	$11,300
ZEDD	$13,300

Lanes frozen to new enrollees as of December 31, 2014

Lanes frozen to new enrollees as of December 31, 2014

Years	0	1	2	3	4	5	6	7	8	9	10	11	12
BS	$ 50,750.00	$ 51,827.00	$ 52,904.00	$ 53,981.00	$ 55,058.00	$ 56,135.00	$ 57,212.00	$ 58,289.00	$ 59,366.00	$ 60,443.00	$ 61,520.00	$ 62,597.00	$ 63,674.00
BS+12	$ 52,250.00	$ 53,327.00	$ 54,404.00	$ 55,481.00	$ 56,558.00	$ 57,635.00	$ 58,712.00	$ 59,789.00	$ 60,866.00	$ 61,943.00	$ 63,020.00	$ 64,097.00	$ 65,174.00
BS+24	$ 54,250.00	$ 55,327.00	$ 56,404.00	$ 57,481.00	$ 58,558.00	$ 59,635.00	$ 60,712.00	$ 61,789.00	$ 62,866.00	$ 63,943.00	$ 65,020.00	$ 66,097.00	$ 67,174.00
MS	$ 57,550.00	$ 58,627.00	$ 59,704.00	$ 60,781.00	$ 61,858.00	$ 62,935.00	$ 64,012.00	$ 65,089.00	$ 66,166.00	$ 67,243.00	$ 68,320.00	$ 69,397.00	$ 70,474.00
MS+12	$ 58,050.00	$ 59,127.00	$ 60,204.00	$ 61,281.00	$ 62,358.00	$ 63,435.00	$ 64,512.00	$ 65,589.00	$ 66,666.00	$ 67,743.00	$ 68,820.00	$ 69,897.00	$ 70,974.00
MS+24	$ 58,550.00	$ 59,627.00	$ 60,704.00	$ 61,781.00	$ 62,858.00	$ 63,935.00	$ 65,012.00	$ 66,089.00	$ 67,166.00	$ 68,243.00	$ 69,320.00	$ 70,397.00	$ 71,474.00
MS+30	$ 60,050.00	$ 61,127.00	$ 62,204.00	$ 63,281.00	$ 64,358.00	$ 65,435.00	$ 66,512.00	$ 67,589.00	$ 68,666.00	$ 69,743.00	$ 70,820.00	$ 71,897.00	$ 72,974.00
XEDS	$ 62,050.00	$ 63,127.00	$ 64,204.00	$ 65,281.00	$ 66,358.00	$ 67,435.00	$ 68,512.00	$ 69,589.00	$ 70,666.00	$ 71,743.00	$ 72,820.00	$ 73,897.00	$ 74,974.00
ZEDD	$ 64,050.00	$ 65,127.00	$ 66,204.00	$ 67,281.00	$ 68,358.00	$ 69,435.00	$ 70,512.00	$ 71,589.00	$ 72,666.00	$ 73,743.00	$ 74,820.00	$ 75,897.00	$ 76,974.00

Years	13	14	15	16	17	18	19	20	21	22	23	24	25
BS	$ 64,751.00	$ 65,828.00	$ 66,905.00	$ 67,982.00	$ 67,982.00	$ 67,982.00	$ 69,059.00	$ 69,059.00	$ 69,059.00	$ 70,136.00	$ 70,136.00	$ 70,136.00	$ 72,290.00
BS+12	$ 66,251.00	$ 67,328.00	$ 68,405.00	$ 69,482.00	$ 69,482.00	$ 69,482.00	$ 70,559.00	$ 70,559.00	$ 70,559.00	$ 71,636.00	$ 71,636.00	$ 71,636.00	$ 73,790.00
BS+24	$ 68,251.00	$ 69,328.00	$ 70,405.00	$ 71,482.00	$ 71,482.00	$ 71,482.00	$ 72,559.00	$ 72,559.00	$ 72,559.00	$ 73,636.00	$ 73,636.00	$ 73,636.00	$ 75,790.00
MS	$ 71,551.00	$ 72,628.00	$ 73,705.00	$ 74,782.00	$ 74,782.00	$ 74,782.00	$ 75,859.00	$ 75,859.00	$ 75,859.00	$ 76,936.00	$ 76,936.00	$ 76,936.00	$ 79,090.00
MS+12	$ 72,051.00	$ 73,128.00	$ 74,205.00	$ 75,282.00	$ 75,282.00	$ 75,282.00	$ 76,359.00	$ 76,359.00	$ 76,359.00	$ 77,436.00	$ 77,436.00	$ 77,436.00	$ 79,590.00
MS+24	$ 72,551.00	$ 73,628.00	$ 74,705.00	$ 75,782.00	$ 75,782.00	$ 75,782.00	$ 76,859.00	$ 76,859.00	$ 76,859.00	$ 77,936.00	$ 77,936.00	$ 77,936.00	$ 80,090.00
MS+30	$ 74,051.00	$ 75,128.00	$ 76,205.00	$ 77,282.00	$ 77,282.00	$ 77,282.00	$ 78,359.00	$ 78,359.00	$ 78,359.00	$ 79,436.00	$ 79,436.00	$ 79,436.00	$ 81,590.00
XEDS	$ 76,051.00	$ 77,128.00	$ 78,205.00	$ 79,282.00	$ 79,282.00	$ 79,282.00	$ 80,359.00	$ 80,359.00	$ 80,359.00	$ 81,436.00	$ 81,436.00	$ 81,436.00	$ 83,590.00
ZEDD	$ 78,051.00	$ 79,128.00	$ 80,205.00	$ 81,282.00	$ 81,282.00	$ 81,282.00	$ 82,359.00	$ 82,359.00	$ 82,359.00	$ 83,436.00	$ 83,436.00	$ 83,436.00	$ 85,590.00

2024-25 Classified Salary Schedule															
EMPLOYEE POSITION	Grade/Step	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Temporary Employee	3	$12.72	$12.90	$13.08	$13.25	$13.43	$13.61	$13.79	$13.97	$14.14	$14.32	$14.50	$14.67	$14.84	$15.03
Adventure Club Workers (High School Diploma)	7	$14.14	$14.32	$14.50	$14.67	$14.84	$15.03	$15.21	$15.39	$15.56	$15.74	$15.92	$16.10	$16.29	$16.46
Adventure Club w/CDA or 48 hours College credits	8	$14.50	$14.67	$14.84	$15.03	$15.21	$15.39	$15.56	$15.74	$15.92	$16.10	$16.29	$16.46	$16.63	$16.81
Adventure Club w/Bachelors / Bus Attendants	9	$14.84	$15.03	$15.21	$15.39	$15.56	$15.74	$15.92	$16.10	$16.29	$16.46	$16.63	$16.81	$16.99	$17.17
Pony / Little Nest (High School Diploma)	10	$15.21	$15.39	$15.56	$15.74	$15.92	$16.10	$16.29	$16.46	$16.63	$16.81	$16.99	$17.17	$17.35	$17.53
Little Nest Worker w/CDA or 48 hours College	11	$15.56	$15.74	$15.92	$16.10	$16.29	$16.46	$16.63	$16.81	$16.99	$17.17	$17.35	$17.53	$17.70	$17.88
Little Nest w/ Bachelors / Special Ed Bus Driver	12	$15.92	$16.10	$16.29	$16.46	$16.63	$16.81	$16.99	$17.17	$17.35	$17.53	$17.70	$17.88	$18.05	$18.23
Teacher/Office Assistant w/ High School Diploma	13	$16.29	$16.46	$16.63	$16.81	$16.99	$17.17	$17.35	$17.53	$17.70	$17.88	$18.05	$18.23	$18.42	$18.59
Custodians / Teacher/Office Assistant w/ 48 college hours, Nonteaching paraprofessional	14	$16.63	$16.81	$16.99	$17.17	$17.35	$17.53	$17.70	$17.88	$18.05	$18.23	$18.42	$18.59	$18.76	$18.94
Adv Club Ass't Director	15	$16.99	$17.17	$17.35	$17.53	$17.70	$17.88	$18.05	$18.23	$18.42	$18.59	$18.76	$18.94	$19.12	$19.30
Teacher/Office Assistant w/Bachelors, MHS Attend Secretary, MVS/MJHS/MRIS/CGIS Secretary, Technology Ass't / Mower	16	$17.35	$17.53	$17.70	$17.88	$18.05	$18.23	$18.42	$18.59	$18.76	$18.94	$19.12	$19.30	$19.48	$19.66
MHS Secretary / Central Office Printer	17	$17.70	$17.88	$18.05	$18.23	$18.42	$18.59	$18.76	$18.94	$19.12	$19.30	$19.48	$19.66	$19.84	$20.01
Teaching Paraprofessional	18	$18.05	$18.23	$18.42	$18.59	$18.76	$18.94	$19.12	$19.30	$19.48	$19.66	$19.84	$20.01	$20.18	$20.37
MHS Guidance Secretary	19	$18.42	$18.59	$18.76	$18.94	$19.12	$19.30	$19.48	$19.66	$19.84	$20.01	$20.18	$20.37	$20.55	$20.72
Computer Technician MHS / HR/Finance Assistant / Computer Technician I / Maintenance Worker	20	$18.76	$18.94	$19.12	$19.30	$19.48	$19.66	$19.84	$20.01	$20.18	$20.37	$20.55	$20.72	$20.90	$21.08
Elementary Bookkeepers	21	$19.12	$19.30	$19.48	$19.66	$19.84	$20.01	$20.18	$20.37	$20.55	$20.72	$20.90	$21.08	$21.26	$21.44
MRIS and CGIS Bookkeeper / ESL Translator	22	$19.48	$19.66	$19.84	$20.01	$20.18	$20.37	$20.55	$20.72	$20.90	$21.08	$21.26	$21.44	$21.62	$21.80
Computer Technician II	23	$19.84	$20.01	$20.18	$20.37	$20.55	$20.72	$20.90	$21.08	$21.26	$21.44	$21.62	$21.80	$21.97	$22.15
MJHS Bookkeeper	24	$20.18	$20.37	$20.55	$20.72	$20.90	$21.08	$21.26	$21.44	$21.62	$21.80	$21.97	$22.15	$22.33	$22.51
Computer Technician III	25	$20.55	$20.72	$20.90	$21.08	$21.26	$21.44	$21.62	$21.80	$21.97	$22.15	$22.33	$22.51	$22.69	$22.86
Lead Computer Technician	27	$21.26	$21.44	$21.62	$21.80	$21.97	$22.15	$22.33	$22.51	$22.69	$22.86	$23.04	$23.22	$23.39	$23.57
Administrative Assistant I, Custodial Foreman, Maintenance I, MHS Bookkeeper	32	$23.04	$23.22	$23.39	$23.57	$23.75	$23.92	$24.10	$24.28	$24.46	$24.63	$24.81	$24.99	$25.18	$25.35
Maintenance II	35	$24.10	$24.28	$24.46	$24.63	$24.81	$24.99	$25.18	$25.35	$25.52	$25.70	$25.88	$26.06	$26.24	$26.42
Maintenance Team Leader	38	$25.18	$25.35	$25.52	$25.70	$25.88	$26.06	$26.24	$26.42	$26.59	$26.77	$26.94	$27.12	$27.31	$27.49
PTA/OTA	39	$25.52	$25.70	$25.88	$26.06	$26.24	$26.42	$26.59	$26.77	$26.94	$27.12	$27.31	$27.49	$27.67	$27.84
Administrative Assistant II, Accounting Specialist; Payroll Specialist; HR Specialist	40	$25.88	$26.06	$26.24	$26.42	$26.59	$26.77	$26.94	$27.12	$27.31	$27.49	$27.67	$27.84	$28.01	$28.20
Adv Club Director	42	$26.59	$26.77	$26.94	$27.12	$27.31	$27.49	$27.67	$27.84	$28.01	$28.20	$28.38	$28.55	$28.73	$28.91
School-Based Nurses (LPN)	43	$26.94	$27.12	$27.31	$27.49	$27.67	$27.84	$28.01	$28.20	$28.38	$28.55	$28.73	$28.91	$29.08	$29.26
Jr. System Administrator	44	$27.31	$27.49	$27.67	$27.84	$28.01	$28.20	$28.38	$28.55	$28.73	$28.91	$29.08	$29.26	$29.44	$29.62
Maintenance Team Leader with Contractor Lic	46	$28.01	$28.20	$28.38	$28.55	$28.73	$28.91	$29.08	$29.26	$29.44	$29.62	$29.80	$29.97	$30.15	$30.33
School-Based Nurses (RN)	59	$32.64	$32.81	$32.99	$33.17	$33.35	$33.53	$33.71	$33.89	$34.07	$34.24	$34.42	$34.60	$34.77	$34.95
Grandfathered Nurses	62	$33.71	$33.89	$34.07	$34.24	$34.42	$34.60	$34.77	$34.95	$35.14	$35.31	$35.48	$35.66	$35.84	$36.02
Network Administrator	76	$38.69	$38.87	$39.04	$39.22	$39.40	$39.58	$39.76	$39.93	$40.11	$40.29	$40.47	$40.65	$40.82	$41.00
Social Worker (equivelant of Teacher Scale)	86	$42.24	$42.42	$42.60	$42.78	$42.96	$43.14	$43.31	$43.49	$43.66	$43.85	$44.03	$44.20	$44.38	$44.56
PT/OT	100	$47.23	$47.41	$47.58	$47.76	$47.93	$48.12	$48.30	$48.47	$48.65	$48.83	$49.00	$49.18	$49.37	$49.54

Cafeteria Salary Schedule 2025-25															
		Step													
	Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Helper/Server, Dishwasher	7	15.6209	15.8191	16.0172	16.2154	16.4136	16.6118	16.8099	17.0081	17.2063	17.4045	17.6026	17.8008	17.9990	18.1972
Cashier	8	16.0172	16.2154	16.4136	16.6118	16.8099	17.0081	17.2063	17.4045	17.6026	17.8008	17.9990	18.1972	18.3953	18.5935
Assistant Cook, Assistant Head Cashier	9	16.4136	16.6118	16.8099	17.0081	17.2063	17.4045	17.6026	17.8008	17.9990	18.1972	18.3953	18.5935	18.7917	18.9899
Head Cook, Head Cashier	10	16.8099	17.0081	17.2063	17.4045	17.6026	17.8008	17.9990	18.1972	18.3953	18.5935	18.7917	18.9899	19.1881	19.3862
Elementary Manager	19	20.3771	20.5753	20.7735	20.9716	21.1698	21.3680	21.5662	21.7644	21.9625	22.1607	22.3589	22.5571	22.7552	22.9534
MJHS Manager, CGIS Manager	20	20.7735	20.9716	21.1698	21.3680	21.5662	21.7644	21.9625	22.1607	22.3589	22.5571	22.7552	22.9534	23.1516	23.3498
MHS Manager, MRIS/FHE Manager	22	21.5662	21.7644	21.9625	22.1607	22.3589	22.5571	22.7552	22.9534	23.1516	23.3498	23.5479	23.7461	23.9443	24.1425
Substitute Rate: 14.00															
Cert Rate Bump: .50															

2024-2025 Classified Incentive Pay Schedules

Nine-Week Part-Time Premium Pay Stipend:

Eligible employees are school based part-time (less than 30 hours per week) employees on the Classified Pay Scale in Grades 7-19 or on any grade of the Café Pay Scale who have completed a full nine-week period of their assignment. Starting employment or resigning from a position within the nine-week period is disqualifying from the part-time premium pay stipend. Leave without pay during the nine-week period is also disqualifying. Stipends will be payable on the pay period following the completion of each nine-week period in the amount of $225.00 per employee.

Schedule: November, January, April and June

Quarterly Part-Time Premium Pay Stipend:

Adventure Club Assistants $1.00/hour Quarterly Part-Time Premium Stipend. Eligible employees are all part-time adventure club employees who are active on each payroll following each fiscal quarter end. Ineligible employees for the stipend will be inactive employees (separated or very newly hired) who are not receiving a check on the payroll following the close of each FY Quarter.

Schedule:
Jul: $1.00/hour for hours reported for Apr, May and Jun payrolls
Oct: $1.00/hour for hours reported for Jul, Aug and Sep payrolls
Jan: $1.00/hour for hours reported for Oct, Nov and Dec payrolls
Apr: $1.00/hour for hours reported for Jan, Feb and Mar payrolls

2024-2025 Salary Schedule for
Coaching & Other Special Assignments

Base Salary = $50,750

MARYVILLE HIGH SCHOOL		
Coaching Assignments		**Range**
	Asst. AD	6-10%
	Football-Head	21-32%
	Assistant-Coordinator	13-22%
	Assistant-Coordinator	13-22%
	Assistant-Coordinator	13-22%
	Assistant-Coordinator	13-22%
	Assistant	11-19%
	Assistant	11-19%
	Assistant	11-19%
	Assistant	11-19%
	Assistant	11-19%
	Basketball-Boys-Head	18-28%
	Assistant	10-17%
	Assistant	10-17%
	Assistant	10-17%
	Basketball-Girls-Head	18-28%
	Assistant	10-17%
	Assistant	10-17%
	Assistant	10-17%
	Baseball-Head	10-18%
	Assistant	6-11%
	Assistant	3-6%
	Assistant	3-6%
	Softball-Head	10-18%
	Assistant	6-11%
	Assistant	6-11%
	Bowling (Head Coach)	6-12%
	Cross Country	6-12%
	Assistant	3-8%
	Golf-Boys/Girls	6-12%
	Assistant	3-8%
	Lacrosse Boys Head Coach	8-16%
	Lacrosse Girls Head Coach	8-16%
	Soccer-Head Boys (spring)	10-18%
	Assistant	5-10%
	Assistant	3-5%
	Soccer-Head Girls (fall)	10-18%
	Assistant	5-10%
	Assistant	3-5%
	Strength-Head	13-22%
	Swimming-Head	6-12%

	Tennis-Head Boys/Girls	6-12%		
	Track-Head Boys/Girls	10-18%		
	Assistant	5-10%		
	Assistant	3-5%		
	Assistant	3-5%		
	Assistant	3-5%		
	Assistant	3-5%		
	Assistant	3-5%		
	Volleyball-Head	8-16%		
	Assistant	2-4.5%		
	Assistant	2-4.5%		
	Wrestling-Head Boys	8-16%		
	Assistant	5-10%		
	Assistant	5-10%		
	Wrestling-Head Girls	8-16%		
	Assistant	5-10%		
Other Assignments				
1000.00 for intermediate schools (regular LOA)	Band-Head	15-23%		
1000.00 for intermediate schools (regular LOA)	Assistant	6-11%		
	Cheerleading	7-12%		
	Cheerleading-Varsity Asst. Coach	4-8%		
	Cheerleading-Varsity Asst. Coach	4-8%		
	Cheerleading-Competition Skill Coach	2-4%		
	Dance - Head	7-12%		
	Assistant	2-5%		
	Assistant	2-5%		
	Annual	5%		
	Choral	7-12%		
	Climbing Club	1000		
	Drama	4%		
	Forensics	$1,000		
1000.00 for intermediate schools (regular LOA)	Orchestra	7-12%		
	Robotics	6%		
	TV	9%		
	TV - Assistant	$1,000		
	TV - Assistant	$1,000		
	TV - Assistant	$1,000		
	Ethics Bowl	$1,000		
	Debate / Mock Trial	$1,000		
	Scholars Bowl	$1,000		
	Model UN	$1,000		
	Science Olympiad	$500		
	Science Olympiad	$500		
	IReach Facilitator	$1,000		
	IReach Facilitator	$1,000		
	IReach Facilitator	$1,000		
	IReach Facilitator	$1,000		
The step increase will be one percent per year until maximum is reached. Coaches will be paid 5% of their supplement per week for participation in the postseason beyond the district level. MHS coaches will be paid a one-time bonus of 20% of their supplement for winning a TSSAA team state championship.				

MARYVILLE JUNIOR HIGH			
Coaching Assignments		**Range**	
	Football-Head	8-15%	
	Assistant	4-10%	
	Assistant	4-10%	
	Assistant	4-10%	
	Assistant	4-10%	
	Basketball-Boys		
	8th Grade	8-15%	
	Assistant	3-8%	
	Basketball-Girls		
	8th Grade	8-15%	
	Assistant	3-8%	
	Baseball - Head	4-8%	
	Assistant	3-5%	
	Softball - Head	4-8%	
	Assistant	3-5%	
	Cross Country - Head	4-8%	
	Assistant	3-5%	
	Golf	3-7%	
	Tennis	3-7%	
	Track-Head	5-9%	
	Assistant	3-7%	
	Assistant	3-5%	
	Assistant	3-5%	
	Volleyball-Head	4-8%	
	Assistant	3-6%	
Other Assignments			
	Annual	$1,000	
	Band	6%	
	Cheerleading (8th grade)	5-9%	
	Cheerleading (8th grade) - Assistant	2-4%	
	Chorus	$500	
	Drama	3%	
1000.00 for intermediate schools (regular LOA)	Orchestra	6%	
	IReach Facilitator	$1,000	
	IReach Facilitator	$1,000	
	IReach Facilitator	$1,000	
The step increase will be one percent per year until maximum is reached. MJHS coaches will be paid 10% of their supplement for winning a team county or state championship. The only MJHS sports that would be eligible for the championship bonus would be those that competed and won a championship sponsored by TMSAA. Here is the link to the TMSAA Sports: https://tmsaa.tssaa.org//sports			

COULTER GROVE INTERMEDIATE		
Coaching Assignments		
	Basketball-Boys	**Range**
	6th/7th	4-8%
	4th/5th	2-6%
	Basketball-Girls	
	6th/7th	4-8%
	4th/5th	2-6%
	Cheerleading	$1,000
Other Assignments		
	Annual	$1,000
	Band	3%
	Chorus	4%
	Drama	$500
	Intramurals	$1,000
	Intramurals	$1,000
	Orchestra	3%
	Little Nest Director	$1,500
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
The step increase will be one percent per year until maximum is reached.		
MONTGOMERY RIDGE INTERMEDIATE		
Coaching Assignments		
	Basketball-Boys	**Range**
	6th/7th	4-8%
	4th/5th	2-6%
	Basketball-Girls	
	6th/7th	4-8%
	4th/5th	2-6%
	Cheerleading	$1,000
Other Assignments		
	Annual	$1,000
	Band	3%
	Chorus	4%
	Drama	$500
	Intramurals	$1,000
	Intramurals	$1,000
	Orchestra	3%
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
The step increase will be one percent per year until maximum is reached.		

ELEMENTARY SCHOOLS		Supplement		
	John Sevier - Intramurals	$500		
	IReach Facilitator	$1,000		
	IReach Facilitator	$1,000		
	Sam Houston - Intramurals	$500		
	IReach Facilitator	$1,000		
	IReach Facilitator	$1,000		
	Foothills - Intramurals	$500		
	IReach Facilitator	$1,000		
	IReach Facilitator	$1,000		
District-Wide				
	ELL Services	$3,000		
	Lead Nurse	$1,000		
	Transportation Scheduling	$4,000		
	Warehouse Manager	$5,200		
	MEA President	$1,200		
	Adventure Club Supervision	$2,500		

Maryville City Schools
2024-2025 Administrator Scale

Instructional Based Positions (i.e., TASL-Mandated)		
Teacher Scale at Appropriate Degreee Level Plus Administrative Supplement		
Position	**Index**	**Contract**
Asst Director of Schools	1.80	120 days
High School Principal	0.57	260 days
Junior HIgh School Principal	0.48	260 days
Intermediate School Principal	0.43	260 days
Elementary School Principal	0.38	260 days
High School Assistant Principal; MA Administrator	0.35	235 days (3)
Athletic Director	0.34	220 days
Junior High School Assistant Principal	0.26	235 days (2)
Intermediate School Assistant Principal	0.22	235 days (4)
Elementary School Assistant Principal	0.20	235 days (3)
MVS Principal	0.03	260 days
College and Career Coordinator	0.34	235 days
Special Education Director	0.28	235 days
Communications and Special Programs Coordinator	0.16	260 days
Digital Programming Coordinator	0.20	235 days

Non-Instructional Based Positions (i.e., Not TASL-Mandated)		
Teacher Scale at Master's Level Level Plus Administrative Supplement		
Finance Director	0.24	260 days
Technology Director	0.24	260 days
Family Resource Center Director	0.28	235 days
Attendance and Transportation Coordinator	0.27	235 days
Human Resources Director	0.24	260 days
Coordinated School Health Coordinator	0.10	220 days
Facilities Coordinator	0.23	260 days
Food Services Coordinator	0.95	120 days
School Operations and Testing Coordinator	0.37	235 days
Student Information System Specialist	0.42	120 days

Base Salary comes from the new teacher salary scale at the appropriate experience and education levels. The education level for instructional based administrators will be the actual degree of the employee. For non-instructional positions, the education level will default to the Master's level for salary purposes. The base salary from the teacher scale is based on a contract length of 200 days. Shorter or longer contracts will be adjusted accordingly. Administrators receive one step for each two years of teaching experience when transitioning to an administrative position (Minimum of Step 5; Maximum of Step 8). They then earn one step for each year of administrative experience for a maximum of 19. The initial step for administrators in non-instructional based positions (e.g., finance, facilities, etc.) will be determined by the Director of Schools. The administrative supplement is found by multiplying the index by a specified multiplier. The product is the supplement for 200 days. Shorter or longer contracts will be adjusted accordingly. The salary index for retired administrators working part-time will be determined by the Director of Schools

Total Salary = Base Salary + Administrative Supplement

Multiplier: $38,500.00

Substitutes Pay Scales – 2024-2025

ASSIGNMENT	RATE OF PAY
Substitute (day-to-day) – To replace absent regular employees on a day-to-day basis.	**$78.00 (High School Diploma)** **$88.00 (Bachelor Degree)** **$103.00 (TN licensed teacher)**
Half-Day Assignment	**$39.00 (High School Diploma)** **$44.00 (Bachelor Degree)** **$51.50 (TN licensed teacher)**
Certified Subs/Interims greater than 20 days	**Teacher Rate on New Scale**
MJHS/MHS and SpED Incentives: 1st Incentive: An additional $10.00 per day added to the regular rate of a substitute who fills an assignment at MJHS or MHS 2nd Incentive: An additional $10.00 per day added to the regular rate of a substitute who fills a Special Education assignment at any school	**$10.00/day** **The incentives will be combined for a total additional daily rate of $20.00 for any sub who fills a Special Education assignment at MJHS or MHS**
40% or Greater 1.5 Pay Incentives: Eligible employees are substitutes who complete more than 40% of available days in a pay period. The days beyond 40% would be paid at 1.5 times their regular daily rate.	Schedule for School Year 24-25: o September: 9 available days (3.5 is the 40% mark) o October: 20 available days (8 is the 40% mark) o November: 15 available days (6 is the 40% mark) o December: 22 available days (9 is the 40% mark) o January: 17 available days (7 is the 40% mark) o February: 11 available days (4.5 is the 40% mark) o March: 21 available days (8.5 is the 40% mark) o April: 14 available days (5.5 is the 40% mark) o May: 20 available days (8 is the 40% mark) o June: 21 available days (8.5 is the 40% mark) o July: 5 available days (2 is the 40% mark)

NOTES:

- **Certified Subs on board as of 1 July 2019 will be grandfathered. All new Certified subs must have a TN License within the last 5 years**
- **Nurse Subs: Substitute nurses receive $150/day. MCS nurses who sub for another MCS nurse receive their regular hourly pay.**
- **TA's who Sub: Paid at their regular hourly rate at their assigned school.**

Maryville City Schools
FY25 - FY30 Facility Master Plan

Project Title	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Physical Plant						
Renovate MA Building for EIC	$ 1,000,000					
Maryville HS Expansion/Renovation	Construction schedule TBD					
	$50,000,000					
MHS Renovation (science rooms, existing auditorium, dressing room)					$2,000,000	
Sam Houston Expansion/Renovation			Construction schedule TBD			
			$8,000,000			
Athletics						
Relocate tennis courts	$ 750,000					
MJHS Field Renovation	$ 1,200,000					
Track - dressing and concessions	$ 1,300,000					
Baseball - Dressing Room	$ 200,000					
Indoor Athletic Facility		$5,500,000				
Baseball Hitting Facility					$1,000,000	
Football Turf Replacement (50%)				$ 500,000		
Baseball Turf Replacement (50%)			$ 300,000			
Track Surface Replacement (50%)					$ 500,000	
Roofs						
MHS	$2,000,000					
JSE		$1,500,000				
CGIS (Office, lobby, café)					$150,000	
FHE (Cafeteria)				$150,000		
MRIS (Gym)				$150,000		
ESSI Loan Repayment (Lighting)	$ 186,768	$ 140,059				

CENTRAL Technologies, Inc.

We have prepared a quote for you

Avigilon - cameras / Ft. Craig

Quote # 022175
Version 1

Prepared for:

Maryville City Schools

Andy Lombardo
andy.lombardo@maryville-schools.org

6101 Industrial Heights Dr. NW
Knoxville, TN 37909
centralinc.com

CENTRAL Technologies, Inc.

Servers

Description		Price	Qty	Ext. Price
NVR5-PRM-96TB-S19-NA	**NVR5 PRM 96TB 2U Rack Mnt; WS19 NA**	$32,484.97	1	$32,484.97
NVR5-SFPPLUS-DA	**KIT;10G SFP+ SR DA;NVR5 STD/PRM**	$187.36	2	$374.72
ACC-ENT-SMART-1YR	**ACC Enterprise Smart Plan; 1 year**	$25.04	8	$200.32
AVIGILON ACC SERVER INSTALLATION	**AVIGILON ACC SERVER INSTALLATION**	**$1,250.00**	**1**	**$1,250.00**

Subtotal: **$34,310.01**

Maryville Academy

Description		Price	Qty	Ext. Price
8.0C-H5A-FE-DC1	**8.0 MP; H5A Fisheye In-ceiling Camera; LightCatcher; Day/Night; WDR; 1.41mm f/2.0; Next-Generation Analytics**	$681.29	6	$4,087.74
12.0W-H5A-FE-DC1	**12.0 MP; Fisheye In-ceiling Camera; Day/Night; WDR; 1.6mm f/2.0; Next-Generation Analytics**	$1,019.68	5	$5,098.40
10.0C-H5DH-DO1-IR	**2x 5MP H5A Dual Head Camera. Outdoor camera with built-in IR**	$1,397.79	2	$2,795.58
H5DH-MT-NPTA1	**Pendant adapter for the H5A Dual Head camera. Also compatible with an optional wall arm; CM-MT-WALL1.**	$55.22	2	$110.44
WLMT-1021	**Mount; Pendant Arm; 20cm Long; 1.5 NPT**	$81.90	2	$163.80
15C-H5A-3MH	**3X5MP; WDR; 270 degree max field of view; Lightcatcher; 3.3-5.7MM; Camera Only**	$1,797.12	1	$1,797.12
H5AMH-AD-CEIL1	**In-ceiling adapter; must order either a H5AMH-DC-COVR1 or H5AMH-DC-COVR1-SMOKE.**	$138.06	1	$138.06
H5AMH-DC-COVR1	**Dome bubble and cover; for in-ceiling mount; clear. For use with the Avigilon H5A Multisensor**	$68.62	1	$68.62
CLPNL-1001	**Ceiling panel metal white 2 ft X 2 ft to replace exisiting ceiling tile for Multi Sensor Multi directional camera**	$85.95	1	$85.95

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Maryville Academy

Description		Price	Qty	Ext. Price
UNITY8-ENT	**Unity Enterprise camera channel**	$246.88	14	$3,456.32
CAMERA INSTALL - INDOOR - INCLUDING DATA DROP	**CAMERA INSTALL - INDOOR - INCLUDING DATA DROP**	**$350.00**	**13**	**$4,550.00**
CAMERA INSTALL - OUTDOOR - INCLUDING DATA DROP	**CAMERA INSTALL - OUTDOOR - INCLUDING DATA DROP**	**$525.00**	**1**	**$525.00**

Subtotal: **$22,877.03**

Maryville Virtual

Description		Price	Qty	Ext. Price
12.0W-H5A-FE-DC1	**12.0 MP; Fisheye In-ceiling Camera; Day/Night; WDR; 1.6mm f/2.0; Next-Generation Analytics**	$1,019.68	1	$1,019.68
8.0C-H6A-DO1-IR	**8MP H6A Outdoor IR Dome Camera with 4.4-9.3mm Lens**	$1,440.44	2	$2,880.88
4.0C-H6A-D1	**4MP H6A Indoor Dome Camera with 4.4-9.3mm Lens**	$942.05	1	$942.05
10.0C-H5DH-DO1-IR	**2x 5MP H5A Dual Head Camera. Outdoor camera with built-in IR**	$1,397.79	3	$4,193.37
H5DH-DO-JBOX1	**Junction Box for H5A Dual Head Camera**	$82.84	1	$82.84
H5DH-MT-NPTA1	**Pendant adapter for the H5A Dual Head camera. Also compatible with an optional wall arm; CM-MT-WALL1.**	$55.22	1	$55.22
WLMT-1021	**Mount; Pendant Arm; 20cm Long; 1.5 NPT**	$81.90	1	$81.90
20C-H5A-4MH	**4X5MP; WDR; 360 degree max field of view; Lightcatcher; 3.3-5.7MM; Camera Only**	$2,150.46	1	$2,150.46
H5AMH-AD-CEIL1	**In-ceiling adapter; must order either a H5AMH-DC-COVR1 or H5AMH-DC-COVR1-SMOKE.**	$138.06	1	$138.06
H5AMH-DC-COVR1	**Dome bubble and cover; for in-ceiling mount; clear. For use with the Avigilon H5A Multisensor**	$68.62	1	$68.62
CLPNL-1001	**Ceiling panel metal white 2 ft X 2 ft to replace exisiting ceiling tile for Multi Sensor Multi directional camera**	$85.95	1	$85.95

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Maryville Virtual

Description		Price	Qty	Ext. Price
UNITY8-ENT	**Unity Enterprise camera channel**	$246.88	8	$1,975.04
CAMERA INSTALL - INDOOR - INCLUDING DATA DROP	**CAMERA INSTALL - INDOOR - INCLUDING DATA DROP**	**$350.00**	**3**	**$1,050.00**
CAMERA INSTALL - OUTDOOR - INCLUDING DATA DROP	**CAMERA INSTALL - OUTDOOR - INCLUDING DATA DROP**	**$525.00**	**1**	**$525.00**
CAMERA INSTALL - CAFÉ/GYM/AUDITORIUM - INCLUDING DATA DROP	**CAMERA INSTALL - CAFÉ/GYM/AUDIT-INCL DATA DROP**	**$390.00**	**4**	**$1,560.00**

Subtotal: **$16,809.07**

Outdoor Cameras

Description		Price	Qty	Ext. Price
32C-H5A-4MH	**4X8MP; WDR; 360 degree max field of view; Lightcatcher; 3.3-5.7MM; Camera Only**	$2,469.48	1	$2,469.48
24C-H5A-3MH	**3X8MP; WDR; 270 degree max field of view; Lightcatcher; 3.3-5.7MM; Camera Only**	$2,067.78	6	$12,406.68
H5AMH-AD-PEND1	**Outdoor pendant mount adapter. For use with the Avigilon H5A Multisensor**	$155.44	6	$932.64
H5AMH-AD-DOME1	**Outdoor surface mount adapter. For use with the Avigilon H5A Multisensor**	$155.44	1	$155.44
H5AMH-DO-COVR1	**Dome bubble and cover; for outdoor surface mount or pendant mount; clear. For use with the Avigilon H5A Multisensor**	$155.44	7	$1,088.08
H4AMH-AD-IRIL1	**Optional IR illuminator ring; up to 30m (100ft); for use with H4AMH-DO-COVR1.**	$303.73	7	$2,126.11
POE60U-1BTE	**Gigabit 802.3bt 60 W PoE Injector; Indoor; single port**	$138.06	7	$966.42
WLMT-1001	**Wall Mount for large pendant camera**	$94.63	6	$567.78

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Outdoor Cameras

Description		Price	Qty	Ext. Price
CRNMT-1001	**CORNER MNT FOR LRGE PENDT WLMT-1001**	$113.10	4	$452.40
10.0C-H5DH-DO1-IR	**2x 5MP H5A Dual Head Camera. Outdoor camera with built-in IR**	$1,397.79	2	$2,795.58
H5DH-MT-NPTA1	**Pendant adapter for the H5A Dual Head camera. Also compatible with an optional wall arm; CM-MT-WALL1.**	$55.22	2	$110.44
WLMT-1021	**Mount; Pendant Arm; 20cm Long; 1.5 NPT**	$81.90	2	$163.80
UNITY8-ENT	**Unity Enterprise camera channel**	$246.88	9	$2,221.92
CAMERA INSTALL - OUTDOOR - INCLUDING DATA DROP	**CAMERA INSTALL - OUTDOOR - INCLUDING DATA DROP**	**$525.00**	**8**	**$4,200.00**
CAMERA INSTALL - OUTDOOR - INCLUDING DATA DROP	**CAMERA INSTALL - OUTDOOR - INCLUDING DATA DROP**	**$650.00**	**1**	**$650.00**

Subtotal: **$31,306.77**

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CENTRAL Technologies, Inc.

Avigilon - cameras / Ft. Craig

Prepared by:

Knoxville HQ

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Maryville City Schools

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Quote Information:

Quote #: 022175

Version: 1
Delivery Date: 05/14/2024
Expiration Date: 08/06/2024

Quote Summary

Description	Amount
Servers	$34,310.01
Maryville Academy	$22,877.03
Maryville Virtual	$16,809.07
Outdoor Cameras	$31,306.77

Total: **$105,302.88**

Knoxville HQ

Signature: _____

Name: Brandon Calhoun

Title: Account Manager

Date: 05/14/2024

Maryville City Schools

Signature: _____

Name: Andy Lombardo

Date: _____