



Rondout Valley Central School District

Budget Statement and Required Attachments

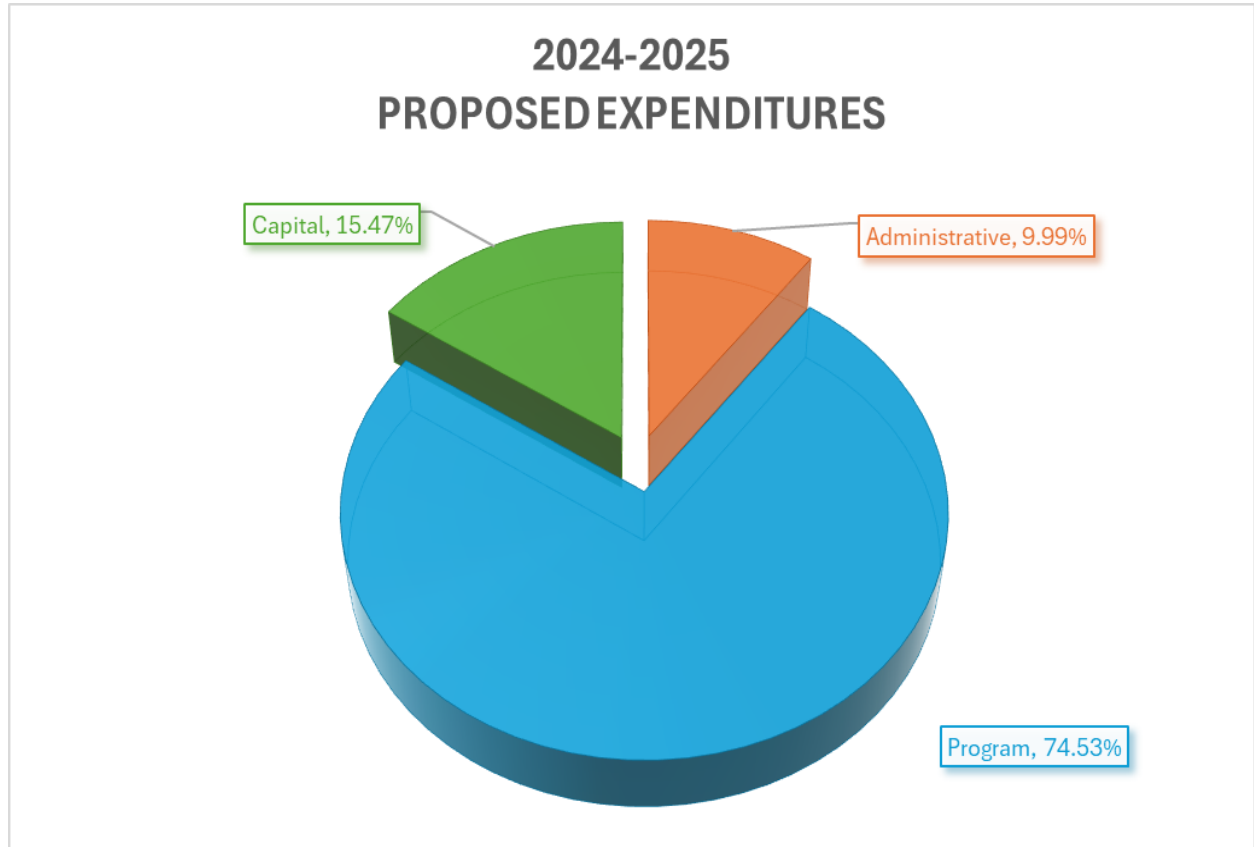
2024- 2025 Budget

Includes:	Pages
Proposed Budget in Three Components	1-2
Proposed Revenues	3
Property Tax Report Card	4-6
School Academic Report Card	7-12
Administrative Compensation Information	13
Exemption Impact Reports	14-21
Proposed Budget Detail by Component	22-31

ESSA Financial Transparency Report not yet available from New York State Department of Education. It will be appended to this document when it is available

RONDOUT VALLEY CENTRAL SCHOOL DISTRICT

Proposed Budget: \$78,648,751



Component	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Dollar Increase (Decrease)	Percent Increase (Decrease)
Administrative	\$ 8,217,791	\$ 7,858,408		
Program	\$ 55,054,621	\$ 58,620,783		
Capital	\$ 11,785,911	\$ 12,169,560		
Total Budget	\$ 75,058,323	\$ 78,648,751	\$ 3,590,428	4.78%

Administrative= Central Administration, Board of Education, Building Supervision

Program= Instructional Areas, Transportation, Extracurricular Activities

Capital= Operation & Maintenance, Debt Service

Rondout Valley Central School District					
2024-2025 Three Part Budget					
Function or Account	SBM Code	Total Budget	Administrative	Program	Capital
GENERAL SUPPORT					
Board of Education	1099.0	\$46,260	\$46,260		
Central Administration	1299.0	\$513,386	\$513,386		
Finance	1399.0	\$788,692	\$788,692		
Legal Services	1420.0	\$120,000	\$120,000		
Personnel	1430.0	\$141,160	\$141,160		
Records Management	1460.0	\$19,291	\$19,291		
Public Information	1480.0	\$120,828	\$120,828		
Operation of Plant	1620.0	\$2,248,439			\$2,248,439
Maintenance of Plant	1621.0	\$1,197,775			\$1,197,775
Other Central Services	1699.0	\$320,963	\$153,866		\$167,097
Judgment & Claims	1930.0	\$0			
Refund of Taxes	1964.0	\$0			
Other Special Items	1998.0	\$1,266,802	\$1,266,802		
		\$6,783,596	\$3,170,285	\$0	\$3,613,311
INSTRUCTION					
Curriculum Development	2010.0	\$460,827	\$460,827		
Supervision Regular School	2020.0	\$2,001,084	\$2,001,084		
Research, Plan & Eval	2060.0	\$0			
In-Service	2070.0	\$27,580		\$27,580	
Instruction	2999.0	\$34,362,084		\$34,362,084	
		\$36,851,575	\$2,461,911	\$34,389,664	\$0
TRANSPORTATION					
Purchase of Buses	5510.2	\$0			
Other Dist Transportation	5510.0	\$157,838		\$157,838	
Garage Building	5530.0	\$0			
Contract Transportation	5540.0	\$7,358,326		\$7,358,326	
		\$7,516,164	\$0	\$7,516,164	\$0
COMMUNITY SERVICES					
Community Services	8998.0	\$0			
UNDISTRIBUTED					
Employee Benefits	9098.0	\$19,924,673	\$2,226,212	\$16,589,955	\$1,108,506
Debt Service	9898.0	\$7,447,743			\$7,447,743
Transfer to Capital	9901.0	\$0			
Transfer to Debt	9902.0	\$0			
Other Transfers	9951.0	\$125,000		\$125,000	
		\$27,497,416	\$2,226,212	\$16,714,955	\$8,556,249
TOTAL BUDGET		\$78,648,751	\$7,858,408	\$58,620,783	\$12,169,560
TOTAL 2024-2025		\$78,648,751	\$7,858,408	\$58,620,783	\$12,169,560
PERCENT OF TOTAL			9.99%	74.53%	15.47%
TOTAL 2023-2024		\$75,058,323	\$8,217,791	\$55,054,621	\$11,785,911
PERCENT OF TOTAL			10.95%	73.35%	15.70%

Rondout Valley Central School District					
Revenue					
Revenue Code	Description	2023-2024	Sub-Total	2024-2025	Sub-Total
1081	In Lieu of Taxes	\$25,000		\$47,000	
1090	Int & Pen Real Property	\$0		\$115,000	
	Sub-Total Other Tax Items		\$25,000		\$162,000
2230	Day School Tuition - Other	\$500,000		\$500,000	
	Sub-Total Charges for Services		\$500,000		\$500,000
2401	Interest & Earnings	\$145,000		\$550,000	
	Sub-Total Use of Money & Property		\$145,000		\$550,000
2665	Sale of Equipment	\$4,500		\$4,500	
2680	Insurance Recoveries	\$0		\$25,000	
	Sub-Total Sale of Equipment & Comp. for Loss		\$4,500		\$29,500
2701	Refund of PY - BOCES	\$400,000		\$400,000	
2703	Refund of PY - Other	\$350,000		\$100,000	
2705	Gifts & Donations	\$2,000		\$2,000	
2770	Other Unclassified Revenue	\$143,500		\$25,000	
	Sub-Total Miscellaneous		\$895,500		\$527,000
3101	Basic Formula Aid	\$26,565,518		\$27,239,441	
3103	BOCES Aid	\$2,363,608		\$2,170,488	
3260	Textbook Aid	\$104,792		\$108,170	
3262	Computer Software Aid	\$41,875		\$42,109	
3263	Library A/V Loan Prog Aid	\$11,237		\$11,631	
	Sub-Total State Aid		\$29,087,030		\$29,571,839
4601	Medicaid Reimbursement	\$100,000		\$75,000	
	Sub-Total Federal Aid		\$100,000		\$75,000
	Total Revenue - Non-Tax	\$30,757,030	\$30,757,030	\$31,415,339	\$31,415,339
	Appropriated Reserve for Workers' Comp			\$50,000	\$50,000
	Appropriated Reserve for Unemployment			\$20,000	\$20,000
	Appropriated Reserve for ERS			\$900,000	\$900,000
	Appropriated Reserve for TRS			\$430,000	\$430,000
5999	Appropriated Fund Balance	\$755,411	\$755,411	\$981,154	\$981,154
1001	Basic Tax Levy	\$43,545,882	\$43,545,882	\$44,852,258	\$44,852,258
	Total Revenue	\$ 75,058,323	\$ 75,058,323	\$ 78,648,751	\$ 78,648,751

Property Tax Report Card
620901 - RONDOUT VALLEY CSD

2023-2024 - Page 1
Official - as of 05/03/2024 02:11 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name:

NICOLE DESOUSA

Preparer's Telephone Number:

845-687-2400

Shaded Fields Will Calculate	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	75,058,323	78,648,751	4.78 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	43,545,882	44,852,258	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	43,545,882	44,852,258	3.00 %
F. Permissible Exclusions to the School Tax Levy Limit	2,998,976	3,074,374	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	40,546,906	41,777,884	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	40,546,906	41,777,884	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	1,784	1,749	-1.96 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	16,193,921	14,287,797
Assigned Appropriated Fund Balance	1,279,666	981,154
Adjusted Unrestricted Fund Balance	3,002,332	3,145,950
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	6,772,244	6,772,244	No planned use in 24-25
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	252,500	202,500	Planned use of \$50,000 to fund 24/25 expenditures
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	387,603	367,603	Planned use of \$20,000 to fund 24/25 expenditures
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	2,529,342	2,529,342	No planned use in 24-25
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="1,130,706"/>	<input type="text" value="1,030,706"/>	Planned use of \$100,000 to fund 23/24 expenditures
Retirement Contribution	EMPLOYEES RETIREMENT SYSTEM RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="3,781,981"/>	<input type="text" value="2,881,981"/>	Planned use of \$900,000 to fund 24/25 expenditures
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	NON SPENDABLE	Non Spendable Fund Balance	<input type="text" value="406,124"/>	<input type="text" value="0"/>	No planned use in 24-25
Single Other Reserve	TEACHERS RETIREMENT RESERVE	For employer retirement contributions to the TRS	<input type="text" value="933,421"/>	<input type="text" value="503,421"/>	Planned use of \$430,000 to fund 24/25 expenditures

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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RONDOUT VALLEY CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

LOCAL SUPPORT AND IMPROVEMENT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 – Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	990	233	23.5%	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	—	—	—
Black or African American	26	—	—	—
Hispanic or Latino	95	35	36.8%	2
Multiracial	39	6	15.4%	3
White	810	181	22.3%	2
English Language Learner	16	—	—	—
Students with Disabilities	211	74	35.1%	2
Economically Disadvantaged	470	162	34.5%	2

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	173	151	87.3%	89.3%	2
	5-year	159	147	92.5%		
	6-year	166	146	88%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	2	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	3	—	—	—	—
	5-year	4	—	—		
	6-year	5	—	—		
Black or African American	4-year	9	—	—	—	—
	5-year	2	—	—		
	6-year	3	—	—		
Hispanic or Latino	4-year	12	—	—	—	—
	5-year	12	—	—		
	6-year	10	—	—		
Multiracial	4-year	2	—	—	—	—
	5-year	2	—	—		
	6-year	1	—	—		
White	4-year	147	132	89.8%	90%	2
	5-year	137	125	91.2%		
	6-year	147	131	89.1%		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
English Language Learner	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	1	—	—		
Students with Disabilities	4-year	43	30	69.8%	68.8%	2
	5-year	29	—	—		
	6-year	31	21	67.7%		
Economically Disadvantaged	4-year	69	56	81.2%	82.2%	2
	5-year	71	60	84.5%		
	6-year	58	47	81%		

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	579	187	32.3%	2
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	—	—	—
Black or African American	23	—	—	—
Hispanic or Latino	44	14	31.8%	2
Multiracial	5	—	—	—
White	485	159	32.8%	2
English Language Learner	7	—	—	—
Students with Disabilities	143	65	45.5%	2
Economically Disadvantaged	253	112	44.3%	2

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Salary: Administrative Compensation Information
620901 - RONDOUT VALLEY CSD
2023-2024 - Page 1
Official - as of 05/03/2024 02:20 PM
Form Due May 13, 2024
2024-2025 Salary Threshold =
\$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	200,000	46,830	17,200

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR C & I	178,232	63,184	2,400
3.	ASSISTANT SUPERINTENDENT FOR STUDENT SUP	161,149	60,150	2,400
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Equalized Total Assessed Value 4,061,564,424

School District - 513401 RONDOUT VALLEY

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	1,068,235	0.03
13100	CO - GENERALLY	RPTL 406(1)	5	44,835,586	1.10
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	428,334	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	86	36,576,744	0.90
13800	SCHOOL DISTRICT	RPTL 408	5	39,162,956	0.96
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	1,658,525	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	6,482,540	0.16
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	7,939,656	0.20
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	30	27,810,883	0.68
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	63	21,647,399	0.53
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	13	6,708,448	0.17
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	803,968	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	15	10,436,338	0.26
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	2,756,166	0.07
26250	HISTORICAL SOCIETY	RPTL 444	10	2,846,985	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	15	9,007,469	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	26	928,313	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	228	2,720,306	0.07
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	192	3,839,841	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	59	2,166,326	0.05
41300	PARAPLEGIC VETS	RPTL 458(3)	1	559,016	0.01
41400	CLERGY	RPTL 460	3	7,299	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	12	1,095,477	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	224	36,558,648	0.90
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	34	2,168,307	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	164	24,926,090	0.61
41804	PERSONS AGE 65 OR OVER	RPTL 467	108	8,787,179	0.22
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	94,859	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	152,585	0.00
41834	ENHANCED STAR	RPTL 425	1,001	107,891,390	2.66
41854	BASIC STAR 1999-2000	RPTL 425	1,854	81,593,465	2.01
41864	Basic STAR (land belongs to ot	RPTL 425	1	44,098	0.00

Equalized Total Assessed Value 4,061,564,424

School District - 513401 RONDOUT VALLEY

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	6	675,464	0.02
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	255,738	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	23	4,016,940	0.10
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	142,857	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	153	4,745,435	0.12
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	35,143	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	34,984	0.00
Total Exemptions Exclusive of System Exemptions:			4,361	503,551,865	12.40
Total System Exemptions:			4	70,127	0.00
Totals:			4,365	503,621,992	12.40

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,846,886,330

School District - 513401 RONDOUT VALLEY

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	676,230	0.04
13100	CO - GENERALLY	RPTL 406(1)	2	44,594,263	2.41
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	428,334	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	20	2,991,969	0.16
13800	SCHOOL DISTRICT	RPTL 408	2	5,272,459	0.29
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	1,658,525	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	1,749,180	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	20	18,001,639	0.97
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	16	7,462,456	0.40
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	1,195,082	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	3,086,886	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	617,704	0.03
26250	HISTORICAL SOCIETY	RPTL 444	7	2,509,507	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,527,705	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	508,362	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	94	1,128,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	75	1,500,000	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	740,591	0.04
41300	PARAPLEGIC VETS	RPTL 458(3)	1	559,016	0.03
41400	CLERGY	RPTL 460	2	4,918	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	500,000	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	83	16,648,526	0.90
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	20	1,291,869	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	49	10,347,289	0.56
41804	PERSONS AGE 65 OR OVER	RPTL 467	34	3,370,708	0.18
41834	ENHANCED STAR	RPTL 425	379	41,328,359	2.24
41854	BASIC STAR 1999-2000	RPTL 425	656	28,928,288	1.57
41864	Basic STAR (land belongs to ot	RPTL 425	1	44,098	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	4	578,688	0.03
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	255,738	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	408,492	0.02

NYS - Real Property System
County of Ulster
Town of MARBLETOWN
SWIS Code - 513400

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 5/3/2024 09:08:40
Total Assessed Value 1,126,600,661
Uniform Percentage 61.00

Equalized Total Assessed Value 1,846,886,330

School District - 513401 RONDOUT VALLEY

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	110	4,390,830	0.24
Total Exemptions Exclusive of System Exemptions:			1,634	205,305,711	11.12
Total System Exemptions:			0	0	0.00
Totals:			1,634	205,305,711	11.12

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,657,777,790

School District - 513401 RONDOUT VALLEY

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	238,095	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	21	21,752,541	1.31
13800	SCHOOL DISTRICT	RPTL 408	2	30,261,905	1.83
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	6,482,540	0.39
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	6,190,476	0.37
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	2,132,381	0.13
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	28	8,070,636	0.49
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	111,429	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	803,968	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	2,949,999	0.18
26250	HISTORICAL SOCIETY	RPTL 444	2	253,016	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	3,261,269	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	15	238,413	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	92	1,104,000	0.07
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	90	1,799,841	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	29	985,735	0.06
41400	CLERGY	RPTL 460	1	2,381	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	571,429	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	129	18,976,678	1.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	876,438	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	75	10,573,383	0.64
41804	PERSONS AGE 65 OR OVER	RPTL 467	54	4,019,621	0.24
41834	ENHANCED STAR	RPTL 425	417	46,498,862	2.80
41854	BASIC STAR 1999-2000	RPTL 425	791	36,314,098	2.19
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	95,238	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	18	3,364,935	0.20
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	142,857	0.01
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	35,143	0.00

NYS - Real Property System
County of Ulster
Town of ROCHESTER
SWIS Code - 514400

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 5/3/2024 09:08:40
Total Assessed Value 1,044,400,008
Uniform Percentage 63.00

Equalized Total Assessed Value 1,657,777,790

School District - 513401 RONDOUT VALLEY

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	34,984	0.00
Total Exemptions Exclusive of System Exemptions:			1,808	208,084,164	12.55
Total System Exemptions:			2	70,127	0.00
Totals:			1,810	208,154,291	12.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Ulster
Town of ROSENDALE
SWIS Code - 514600

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 5/3/2024 09:08:40
Total Assessed Value 257,677,459
Uniform Percentage 65.00

Equalized Total Assessed Value 396,426,860

School District - 513401 RONDOUT VALLEY

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	165,385	0.04
13100	CO - GENERALLY	RPTL 406(1)	1	1,538	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	24	7,707,232	1.94
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	5,765,877	1.45
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	19	6,114,307	1.54
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	4,956,923	1.25
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	3,743,538	0.94
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,138,462	0.54
26250	HISTORICAL SOCIETY	RPTL 444	1	84,462	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,613,847	0.41
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	181,538	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	32	374,538	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	460,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	400,000	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	19	2,252,812	0.57
41804	PERSONS AGE 65 OR OVER	RPTL 467	16	1,279,343	0.32
41834	ENHANCED STAR	RPTL 425	145	14,758,996	3.72
41854	BASIC STAR 1999-2000	RPTL 425	294	12,165,036	3.07
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	1,538	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	243,513	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	43	354,605	0.09
Total Exemptions Exclusive of System Exemptions:			652	64,763,490	16.34
Total System Exemptions:			0	0	0.00
Totals:			652	64,763,490	16.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 160,473,444

School District - 513401 RONDOUT VALLEY

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	226,620	0.14
13100	CO - GENERALLY	RPTL 406(1)	1	1,690	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	21	4,125,002	2.57
13800	SCHOOL DISTRICT	RPTL 408	1	3,628,592	2.26
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,910,986	1.19
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	445,014	0.28
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	655,915	0.41
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,604,648	1.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	113,768	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	80,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	1	24,048	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	933,444	0.58
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,752,606	1.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	117,507	0.07
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	94,859	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	152,585	0.10
41834	ENHANCED STAR	RPTL 425	60	5,305,173	3.31
41854	BASIC STAR 1999-2000	RPTL 425	113	4,186,043	2.61
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:			267	25,398,500	15.83
Total System Exemptions:			2	0	0.00
Totals:			269	25,398,500	15.83

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Rondout Valley Central School District

2024-2025 Proposed Budget Detail

Budget Account					Account Description	Component	2024-2025 Budget
1010	409	10	0		BOE CONTRACTUAL	ADMINISTRATIVE	4,750.00
1010	430	10	0		BOE MISC EXPENSE	ADMINISTRATIVE	2,500.00
1010	435	10	0		BOE TRAVEL/CONF	ADMINISTRATIVE	10,000.00
1010	490	10	0		BOE BOCES SERVICES	ADMINISTRATIVE	5,220.00
1010	501	10	0		BOE GEN SUPPLY	ADMINISTRATIVE	1,000.00
1040	160	10	0		DIST CLERK NONINST SALARY	ADMINISTRATIVE	12,190.00
1040	410	10	0		DIST CLERK ADVERTISING	ADMINISTRATIVE	300.00
1040	435	10	0		DIST CLERK TRAVEL/CONF	ADMINISTRATIVE	1,500.00
1040	501	10	0		DIST CLERK GEN SUPPLY	ADMINISTRATIVE	500.00
1060	430	10	0		DIST MEET MISC EXPENSE	ADMINISTRATIVE	3,500.00
1060	449	10	0		DIST MEET OTHER PROF/TECH	ADMINISTRATIVE	1,600.00
1060	501	10	0		DIST MEET GEN SUPPLY	ADMINISTRATIVE	3,200.00
1240	150	10	0		SUPT INST SALARY	ADMINISTRATIVE	201,200.00
1240	160	10	0		SUPT NON-INST SAL	ADMINISTRATIVE	263,220.00
1240	164	10	0		SUPT OFFICE NON INSTR SUB	ADMINISTRATIVE	8,000.00
1240	165	10	0		SUPT OT/PT	ADMINISTRATIVE	1,000.00
1240	409	10	0		SUPT CONTRACTUAL	ADMINISTRATIVE	3,000.00
1240	413	10	0		SUPT DUES	ADMINISTRATIVE	3,700.00
1240	430	10	0		SUPT MISC EXPENSE	ADMINISTRATIVE	17,000.00
1240	435	10	0		SUPT TRAVEL/CONF	ADMINISTRATIVE	10,000.00
1240	436	10	0		SUPT MILEAGE	ADMINISTRATIVE	2,000.00
1240	484	10	0		SUPT NEWSPAPERS	ADMINISTRATIVE	60.00
1240	501	10	0		SUPT GEN SUPPLY	ADMINISTRATIVE	4,106.00
1240	524	10	0		SUPT PERIODICALS	ADMINISTRATIVE	100.00
1310	150	10	0		BUSINESS INST SALARIES	ADMINISTRATIVE	132,600.00
1310	160	10	0		BUSINESS NON-INST SALARY	ADMINISTRATIVE	165,360.00
1310	165	10	0		BUSINESS OT/PT	ADMINISTRATIVE	5,000.00
1310	409	10	0		BUSINESS CONTRACT	ADMINISTRATIVE	29,266.00
1310	413	10	0		BUSINESS DUES	ADMINISTRATIVE	1,500.00
1310	435	10	0		BUSINESS TRAVEL/CONF	ADMINISTRATIVE	3,000.00
1310	436	10	0		BUSINESS MILEAGE	ADMINISTRATIVE	200.00
1310	490	10	0		BUSINESS BOCES SERVICES	ADMINISTRATIVE	229,070.00
1310	501	10	0		BUSINESS GEN SUPPLY	ADMINISTRATIVE	2,000.00
1310	507	10	0		BUSINESS PAPER SUPPLY	ADMINISTRATIVE	35,000.00
1320	449	10	0		AUDIT PROF/TECH SERVICE	ADMINISTRATIVE	35,000.00
1320	490	10	0		AUDIT BOCES SERVICES	ADMINISTRATIVE	15,000.00
1325	160	10	0		TREAS NON-INST SALARIES	ADMINISTRATIVE	93,700.00
1330	160	10	0		TAX NON-INST SALARIES	ADMINISTRATIVE	23,496.00
1330	409	10	0		TAX CONTRACTUAL	ADMINISTRATIVE	8,200.00
1330	501	10	0		TAX GEN SUPPLY	ADMINISTRATIVE	300.00
1330	508	10	0		TAX PRINTED SUPPLY	ADMINISTRATIVE	10,000.00
1420	449	10	0		LEGAL PROF/TECH SERVICE	ADMINISTRATIVE	120,000.00
1430	160	10	0		PERSONNEL NONINST SALARY	ADMINISTRATIVE	93,743.00

1430	410	10	0	PERSONNEL ADVERTISING	ADMINISTRATIVE	1,100.00
1430	413	10	0	DUES / MEMBERSHIP / CERT	ADMINISTRATIVE	500.00
1430	430	10	0	PERSONNEL MISC EXPENSE	ADMINISTRATIVE	1,000.00
1430	435	10	0	PERSONNEL TRAVEL/CONF	ADMINISTRATIVE	2,500.00
1430	436	10	0	PERSONNEL MILEAGE	ADMINISTRATIVE	150.00
1430	490	10	0	PERSONNEL BOCES SERVICES	ADMINISTRATIVE	39,167.00
1430	501	10	0	PERSONNEL GEN SUPPLY	ADMINISTRATIVE	3,000.00
1460	490	10	0	RECORDS MGMT BOCES SERV	ADMINISTRATIVE	19,291.00
1480	409	10	0	PUBLIC INFO CONTRACTUAL	ADMINISTRATIVE	4,000.00
1480	490	10	0	PUBLIC INFO BOCES SERVICE	ADMINISTRATIVE	116,828.00
1670	160	10	0	PRINT/MAIL NON-INST SALAR	ADMINISTRATIVE	111,216.00
1670	164	10	0	PRINT/MAIL NON-INST SUBS	ADMINISTRATIVE	1,000.00
1670	165	10	0	PRINT/MAIL OT/PT	ADMINISTRATIVE	1,000.00
1670	411	10	0	PRINT/MAIL POSTAGE	ADMINISTRATIVE	40,000.00
1670	433	10	0	PRINT/MAIL EQUIP RENTAL	ADMINISTRATIVE	150.00
1670	501	10	0	PRINT/MAIL GEN SUPPLY	ADMINISTRATIVE	500.00
1910	421	10	0	UNALLOC INS UMBRELLA LIAB	ADMINISTRATIVE	295,000.00
1910	424	10	0	UNALLOC INS OTHER	ADMINISTRATIVE	25,000.00
1920	413	10	0	SCHOOL ASSOC DUES DUES	ADMINISTRATIVE	20,000.00
1950	430	10	0	ASSESSMENTS ON PROPERTY	ADMINISTRATIVE	22,000.00
1981	490	10	0	BOCES ADMIN SERVICE	ADMINISTRATIVE	614,189.00
1983	490	10	0	BOCES SERVICES	ADMINISTRATIVE	290,613.00
2010	120	10	0	CURR DEV TEACHER SAL K-12	ADMINISTRATIVE	32,000.00
2010	120	16	0	CURR DEV TEACHER SAL K-12	ADMINISTRATIVE	77,285.00
2010	150	10	0	CURR DEV INST SALARIES	ADMINISTRATIVE	178,232.00
2010	150	11	0	CURR DEV INST SAL DEI	ADMINISTRATIVE	3,000.00
2010	160	10	0	CURR DEV NON-INST SALARY	ADMINISTRATIVE	155,110.00
2010	165	10	0	CURR DEV OT/PT	ADMINISTRATIVE	1,300.00
2010	435	1	0	CURR DEV TRAVEL/CONF	ADMINISTRATIVE	5,000.00
2010	436	1	0	CURR DEV MILEAGE	ADMINISTRATIVE	200.00
2010	490	1	0	CURR DEV BOCES SERVICES	ADMINISTRATIVE	3,000.00
2010	501	1	0	CURR DEV GEN SUPPLY	ADMINISTRATIVE	5,500.00
2010	525	1	0	CURR DEV PROF LIBRARY	ADMINISTRATIVE	200.00
2020	150	2	0	SUPV INST SALARIES HS	ADMINISTRATIVE	369,574.00
2020	150	3	0	SUPV INST SALARIES KER	ADMINISTRATIVE	161,107.00
2020	150	4	0	SUPV INST SALARIES MAR	ADMINISTRATIVE	163,458.00
2020	150	10	0	SUPV INST SALARIES DW	ADMINISTRATIVE	399,058.00
2020	150	16	0	SUPV INST SALARIES IS	ADMINISTRATIVE	205,968.00
2020	150	17	0	SUPV INST SALARIES JHS	ADMINISTRATIVE	183,199.00
2020	160	2	0	SUPV NON-INST SALARY HS	ADMINISTRATIVE	220,936.00
2020	160	3	0	SUPV NON-INST SALARY KER	ADMINISTRATIVE	67,076.00
2020	160	4	0	SUPV NON-INST SALARY MAR	ADMINISTRATIVE	119,102.00
2020	160	16	0	SUPV NON-INST SALARY IS	ADMINISTRATIVE	38,484.00
2020	160	17	0	SUPV NON-INST SALARY JHS	ADMINISTRATIVE	13,072.00
2020	164	2	0	SUPV NON-INST SUBS DW	ADMINISTRATIVE	5,000.00
2020	164	3	0	SUPV NON-INST SUBS DW	ADMINISTRATIVE	3,300.00
2020	164	4	0	SUPV NON-INST SUBS DW	ADMINISTRATIVE	3,000.00
2020	164	16	0	SUPV NON-INST SUBS DW	ADMINISTRATIVE	6,000.00
2020	164	17	0	SUPV NON-INST SUBS DW	ADMINISTRATIVE	3,000.00

2020	165	2	0	SUPV OVERTIME/ PARTIME HS	ADMINISTRATIVE	1,500.00
2020	165	3	0	SUPV OVERTIME/PARTIME KER	ADMINISTRATIVE	500.00
2020	165	4	0	SUPV OVERTIME/PARTIME MAR	ADMINISTRATIVE	500.00
2020	165	16	0	SUPV OVERTIME/PARTIME IS	ADMINISTRATIVE	1,500.00
2020	165	17	0	SUPV OVERTIME/PARTIME JHS	ADMINISTRATIVE	4,500.00
2020	414	2	0	SUPV COMMENCEMENT HS	ADMINISTRATIVE	1,500.00
2020	430	2	0	SUPV MISC EXPENSE HS	ADMINISTRATIVE	12,000.00
2020	430	4	0	SUPV MISC EXPENSE MAR	ADMINISTRATIVE	500.00
2020	435	11	0	SUPV TRAVEL/CONF DEI	ADMINISTRATIVE	2,000.00
2020	436	2	0	SUPV MILEAGE HS	ADMINISTRATIVE	1,000.00
2020	436	3	0	SUPV MILEAGE KER	ADMINISTRATIVE	200.00
2020	436	11	0	SUPV MILEAGE DEI	ADMINISTRATIVE	100.00
2020	501	2	0	SUPV GEN SUPPLY HS	ADMINISTRATIVE	3,000.00
2020	501	3	0	SUPV GEN SUPPLY KER	ADMINISTRATIVE	400.00
2020	501	4	0	SUPV GEN SUPPLY MAR	ADMINISTRATIVE	2,350.00
2020	501	11	0	SUPV GEN SUPPLY DEI	ADMINISTRATIVE	1,000.00
2020	501	16	0	SUPV GEN SUPPLY IS	ADMINISTRATIVE	2,500.00
2020	508	2	0	SUPV PRINTED SUPPLY HS	ADMINISTRATIVE	500.00
2020	508	3	0	SUPV PRINTED SUPPLY KER	ADMINISTRATIVE	200.00
2020	514	2	0	SUPV COMMENCEMENT HS	ADMINISTRATIVE	4,000.00
9000	800	0	0	EMPLOYEE BENEFITS	ADMINISTRATIVE	2,226,212.74
				TOTAL ADMINISTRATIVE		7,858,408.74
1620	160	10	0	OPER NON INST SALARIES	CAPITAL	1,126,204.00
1620	164	10	0	OPER NON-INST SUBS	CAPITAL	27,000.00
1620	165	10	0	OPER OT/PT	CAPITAL	55,000.00
1620	425	10	0	OPER ELECTRIC	CAPITAL	340,000.00
1620	426	10	0	OPER FUEL OIL	CAPITAL	500,000.00
1620	429	10	0	OPER NATURAL GAS	CAPITAL	10,000.00
1620	433	10	0	OPER EQUIP RENTAL	CAPITAL	20,000.00
1620	454	10	0	OPER EXTERMINATION	CAPITAL	10,000.00
1620	456	10	0	OPER REFUSE REMOVAL	CAPITAL	53,235.00
1620	540	10	0	OPER CUST SUPPLY	CAPITAL	92,000.00
1620	560	10	0	OPER UNIFORMS	CAPITAL	15,000.00
1621	160	10	0	MAINT NON-INST SALARIES	CAPITAL	494,245.00
1621	164	10	0	MAINT NON-INST SUBS	CAPITAL	10,000.00
1621	165	10	0	MAINT OT/PT	CAPITAL	45,000.00
1621	201	10	0	MAINT EQUIP	CAPITAL	20,000.00
1621	409	10	0	MAINT CONTRACTUAL	CAPITAL	200,000.00
1621	413	10	0	MAINT DUES	CAPITAL	1,000.00
1621	427	10	0	MAINT WATER	CAPITAL	23,000.00
1621	435	10	0	MAINT TRAVEL/CONF	CAPITAL	750.00
1621	436	10	0	MAINT MILEAGE	CAPITAL	4,000.00
1621	437	10	0	MAINT TOLLS	CAPITAL	250.00
1621	444	10	0	MAINT ENGINEERS	CAPITAL	10,000.00
1621	455	10	0	MAINT GROUND DEVEP SUPP	CAPITAL	40,000.00
1621	465	10	0	MAINT EQUIP REPAIR	CAPITAL	20,000.00
1621	466	10	0	MAINT BUILDING REPAIR	CAPITAL	130,000.00
1621	490	10	0	MAINT BOCES SERVICES	CAPITAL	34,530.00

1621	504	10	0	MAINT MEDICAL SUPPLY	CAPITAL	20,000.00
1621	541	10	0	MAINT MAINT SUPPLY	CAPITAL	100,000.00
1621	556	10	0	MAINT SAFETY SUPPLY	CAPITAL	15,000.00
1621	571	10	0	MAINT GAS/DIESEL FUEL	CAPITAL	30,000.00
1625	409	10	0	SAFETY CONTRACTUAL	CAPITAL	150,000.00
1625	490	10	0	BOCES SERVICES	CAPITAL	17,097.00
9000	800	0	0	EMPLOYEE BENEFITS	CAPITAL	1,108,505.70
9711	600	10	0	SERIAL BOND PRINCIPAL	CAPITAL	1,745,000.00
9711	700	10	0	SERIAL BOND INTEREST	CAPITAL	34,900.00
9731	600	10	0	BAN PRINCIPAL	CAPITAL	2,611,634.00
9731	700	10	0	BAN INTEREST	CAPITAL	2,641,582.00
9733	600	10	0	BOCES SERIAL BAN PRIN	CAPITAL	379,046.00
9733	700	10	0	BOCES SERIAL BAN INT	CAPITAL	35,581.00
				TOTAL CAPITAL		12,169,559.70
2070	150	11	0	INST SALARIES DEI	PROGRAM	500.00
2070	490	10	0	INSERV BOCES SERVICES	PROGRAM	27,080.00
2110	100	20	0	INST SALARY PRE-K	PROGRAM	59,598.00
2110	120	3	0	INST SALARY K-3 KER	PROGRAM	1,723,293.00
2110	120	4	0	INST TCHR SAL K-3 MAR	PROGRAM	1,941,847.00
2110	120	16	0	INST TCHR SAL 4-6 IS	PROGRAM	2,911,492.00
2110	130	2	0	INST TCHR SAL 7-12 HS	PROGRAM	4,042,038.00
2110	130	17	0	INST TCHR SAL 7-12 JHS	PROGRAM	2,490,113.00
2110	134	2	0	INST CHAPERONE HS	PROGRAM	2,550.00
2110	134	3	0	INST CHAPERONE KER	PROGRAM	6,375.00
2110	134	4	0	INST CHAPERONE MAR	PROGRAM	10,000.00
2110	134	16	0	INST CHAPERONE IS	PROGRAM	6,750.00
2110	134	17	0	INST CHAPERONE JHS	PROGRAM	4,500.00
2110	140	2	0	INST SUB TCHR SAL DW	PROGRAM	150,000.00
2110	140	3	0	INST SUB TCHR SAL DW	PROGRAM	50,000.00
2110	140	4	0	INST SUB TCHR SAL DW	PROGRAM	75,000.00
2110	140	16	0	INST SUB TCHR SAL DW	PROGRAM	85,000.00
2110	140	17	0	INST SUB TCHR SAL DW	PROGRAM	80,000.00
2110	143	2	0	INST HOME TEACHING HS	PROGRAM	20,000.00
2110	143	17	0	INST HOME TEACHING JHS	PROGRAM	10,000.00
2110	145	2	0	INST DETENTION HS	PROGRAM	16,450.00
2110	145	17	0	INST DETENTION JHS	PROGRAM	6,580.00
2110	146	2	0	INST SAL/DIGS DW	PROGRAM	20,000.00
2110	147	2	0	INST SAL/COORD HS	PROGRAM	25,955.00
2110	148	2	0	INST TUTORIAL HS	PROGRAM	23,452.00
2110	148	17	0	INST TUTORIAL JHS	PROGRAM	4,935.00
2110	160	2	0	INST NON-INST SAL HS	PROGRAM	20,628.00
2110	160	3	0	INST NON-INST SAL KER	PROGRAM	20,628.00
2110	160	4	0	INST NON-INST SAL MAR	PROGRAM	20,628.00
2110	160	10	0	INST NON-INST SAL DW	PROGRAM	43,686.00
2110	160	16	0	INST NON-INST SAL IS	PROGRAM	87,005.00
2110	160	17	0	INST NON-INST SAL IS	PROGRAM	28,880.00
2110	161	2	0	INST TEACH ASST HS	PROGRAM	45,452.00
2110	161	3	0	INST TEACH ASST JHS	PROGRAM	29,152.00

2110	161	4	0	INST TEACH ASST MAR	PROGRAM	55,924.00
2110	161	17	0	INST TEACH ASST JHS	PROGRAM	28,000.00
2110	164	2	0	INST NON-INST SUB DW	PROGRAM	12,000.00
2110	164	3	0	INST NON-INST SUB DW	PROGRAM	17,000.00
2110	164	4	0	INST NON-INST SUB DW	PROGRAM	1,700.00
2110	164	16	0	INST NON-INST SUB DW	PROGRAM	15,000.00
2110	164	17	0	INST NON-INST SUB DW	PROGRAM	7,500.00
2110	165	10	0	INST OT/PT DW	PROGRAM	7,500.00
2110	409	1	0	INST CONTRACT	PROGRAM	6,000.00
2110	409	2	0	INST CONTRACT HS	PROGRAM	200.00
2110	409	11	0	INST CONTRACT DEI	PROGRAM	2,000.00
2110	409	16	0	INST CONTRACT IS	PROGRAM	13,500.00
2110	413	1	0	INST DUES	PROGRAM	1,775.00
2110	413	2	0	INST DUES HS	PROGRAM	2,200.00
2110	413	17	0	INST DUES JHS	PROGRAM	400.00
2110	414	4	0	INST COMMENCEMENT MAR	PROGRAM	230.00
2110	415	2	0	INST FIELD TRIP HS	PROGRAM	4,500.00
2110	415	16	0	INST FIELD TRIP IS	PROGRAM	13,500.00
2110	430	2	0	INST MISC EXPENSE HS	PROGRAM	2,800.00
2110	435	1	0	INST TRAVEL/CONF	PROGRAM	2,300.00
2110	435	2	0	INST TRAVEL/CONF HS	PROGRAM	17,500.00
2110	435	3	0	INST TRAVEL/CONF KER	PROGRAM	2,250.00
2110	435	4	0	INST TRAVEL/CONF MAR	PROGRAM	2,500.00
2110	435	16	0	INST TRAVEL/CONF IS	PROGRAM	3,250.00
2110	435	17	0	INST TRAVEL/CONF JHS	PROGRAM	3,000.00
2110	436	1	0	INST MILEAGE	PROGRAM	200.00
2110	436	2	0	INST MILEAGE HS	PROGRAM	300.00
2110	436	3	0	INST MILEAGE KER	PROGRAM	250.00
2110	436	4	0	INST MILEAGE MAR	PROGRAM	200.00
2110	449	1	0	INST PROF/TECH SVC	PROGRAM	3,600.00
2110	449	2	0	INST PROF/TECH HS	PROGRAM	4,700.00
2110	449	3	0	INST PROF/TECH KER	PROGRAM	300.00
2110	449	4	0	INST PROF/TECH MAR	PROGRAM	500.00
2110	465	1	0	INST EQUIP REPAIR	PROGRAM	7,000.00
2110	471	10	0	INST TUITION K-12	PROGRAM	100,000.00
2110	480	1	0	INST TEXTBOOKS	PROGRAM	75,000.00
2110	480	2	0	INST TEXTBOOKS HS	PROGRAM	10,000.00
2110	480	3	0	INST TEXTBOOKS KER	PROGRAM	800.00
2110	480	4	0	INST TEXTBOOKS MAR	PROGRAM	5,089.00
2110	480	17	0	INST TEXTBOOKS JHS	PROGRAM	2,700.00
2110	481	10	0	TEXTBOOKS - PRIVATE	PROGRAM	4,500.00
2110	483	3	0	INST WORKBOOKS KER	PROGRAM	350.00
2110	490	1	0	INST BOCES SVCS	PROGRAM	11,000.00
2110	490	10	0	INST BOCES SVCS DW	PROGRAM	690,000.00
2110	501	1	0	INST GEN SUPPLY	PROGRAM	133,800.00
2110	501	2	0	INST GEN SUPPLY HS	PROGRAM	50,500.00
2110	501	3	0	INST GEN SUPPLY KER	PROGRAM	23,000.00
2110	501	4	0	INST GEN SUPPLY MAR	PROGRAM	30,000.00
2110	501	16	0	INST GEN SUPPLY IS	PROGRAM	36,000.00

2110	501	17	0	INST GEN SUPPLY JHS	PROGRAM	20,000.00
2110	501	20	0	INST GEN SUPPLY PRE-K	PROGRAM	1,000.00
2110	502	2	0	INST GEN SUPPLY BID HS	PROGRAM	1,000.00
2110	505	3	0	INST FURNITURE KES	PROGRAM	300.00
2110	508	2	0	INST PRINTED SUPPLY HS	PROGRAM	150.00
2110	508	3	0	INST PRINTED SUPPLY KER	PROGRAM	800.00
2110	512	1	0	INST STANDARDIZED TEST	PROGRAM	33,500.00
2110	512	20	0	STANDARDIZED TESTS	PROGRAM	5,000.00
2110	513	2	0	INST SHEET MUSIC HS	PROGRAM	2,000.00
2110	513	16	0	INST SHEET MUSIC IS	PROGRAM	840.00
2110	525	1	0	INST PROF LIBRARY BK	PROGRAM	4,500.00
2230	490	10	0	SUMMER BOCES	PROGRAM	41,750.00
2230	501	1	0	SUMMER GEN SUPPLY	PROGRAM	1,000.00
2230	501	17	0	SUMMER GEN SUPPLY JHS	PROGRAM	500.00
2250	150	2	0	SWD INST SALARY HS	PROGRAM	1,063,009.00
2250	150	3	0	SWD INST SALARY KER	PROGRAM	373,537.00
2250	150	4	0	SWD INST SALARY MAR	PROGRAM	362,304.00
2250	150	10	0	SWD INST SALARY	PROGRAM	379,199.00
2250	150	16	0	SWD INST SALARY IS	PROGRAM	799,745.00
2250	150	17	0	SWD INST SALARY JHS	PROGRAM	711,997.00
2250	150	99	0	SWD INST SALARY PRIVATE	PROGRAM	94,801.00
2250	160	2	0	SWD NON-INST SALARY HS	PROGRAM	214,061.00
2250	160	3	0	SWD NON-INST SALARY KER	PROGRAM	188,417.00
2250	160	4	0	SWD NON-INST SALARY MAR	PROGRAM	253,178.00
2250	160	10	0	SWD NON-INST SALARY	PROGRAM	297,101.00
2250	160	16	0	SWD NON-INST SALARY IS	PROGRAM	252,253.00
2250	160	17	0	SWD NON-INST SALARY JHS	PROGRAM	42,663.00
2250	161	2	0	SWD TEACH ASST HS	PROGRAM	325,769.00
2250	161	3	0	SWD TEACH ASST KER	PROGRAM	239,141.00
2250	161	4	0	SWD TEACH ASST MAR	PROGRAM	474,746.00
2250	161	16	0	SWD TEACH ASST IS	PROGRAM	120,720.00
2250	161	17	0	SWD TEACH ASST JHS	PROGRAM	137,903.00
2250	165	2	0	SWD OVERTIME/PARTTIME	PROGRAM	10,000.00
2250	165	3	0	SWD OVERTIME/PARTTIME	PROGRAM	5,000.00
2250	165	4	0	SWD OVERTIME/PARTTIME	PROGRAM	5,000.00
2250	165	16	0	SWD OVERTIME/PARTTIME	PROGRAM	3,000.00
2250	409	8	0	SWD CONTRACTUAL	PROGRAM	329,000.00
2250	415	8	0	SWD FIELD TRIPS	PROGRAM	2,500.00
2250	433	8	0	SWD EQUIP RENTAL	PROGRAM	10,000.00
2250	435	8	0	SWD TRAVEL/CONF	PROGRAM	10,000.00
2250	436	8	0	SWD MILEAGE	PROGRAM	4,000.00
2250	441	8	0	SWD ATTORNEYS	PROGRAM	25,000.00
2250	449	8	0	SWD PROF/TECH SERVICE	PROGRAM	30,000.00
2250	472	8	0	SWD TUITION SECT 4402-2B	PROGRAM	1,750,000.00
2250	480	8	0	SWD TEXTBOOKS	PROGRAM	500.00
2250	483	8	0	SWD WORKBOOKS	PROGRAM	1,000.00
2250	490	8	0	SWD BOCES SERVICES	PROGRAM	1,020,000.00
2250	501	8	0	SWD GEN SUPPLY	PROGRAM	10,000.00
2250	512	8	0	SWD STANDARDIZED TEST	PROGRAM	1,000.00

2259	120	3	0	ENL INST TCH SAL K-12 KER	PROGRAM	85,615.00
2259	120	16	0	ENL INST TCH SAL K-12 IS	PROGRAM	26,296.00
2259	130	2	0	ENL INST TCH SAL K-12 HS	PROGRAM	52,592.00
2259	130	17	0	ENL INST TCH SAL K-12 JHS	PROGRAM	26,296.00
2280	150	2	0	OCC ED INST SALARY HS	PROGRAM	34,010.00
2280	490	10	0	OCC ED BOCES SERVICES	PROGRAM	1,440,225.00
2330	150	2	0	SS INST SALARIES HS	PROGRAM	60,830.00
2610	150	2	0	LIB/AV INST SALARY HS	PROGRAM	108,599.00
2610	150	3	0	LIB/AV INST SALARY KER	PROGRAM	129,279.00
2610	150	4	0	LIB/AV INST SALARY MAR	PROGRAM	133,664.00
2610	150	16	0	LIB/AV INST SALARY IS	PROGRAM	41,185.00
2610	150	17	0	LIB/AV INST SALARY JHS	PROGRAM	41,185.00
2610	160	2	0	LIB/AV NON-INST SAL HS	PROGRAM	43,686.00
2610	160	3	0	LIB/AV NON-INST SAL KER	PROGRAM	25,486.00
2610	160	4	0	LIB/AV NON-INST SAL MAR	PROGRAM	28,072.00
2610	160	16	0	LIB/AV NON-INST SAL IS	PROGRAM	26,572.00
2610	482	2	0	LIB/AV BOOK BINDING HS	PROGRAM	75.00
2610	490	10	0	LIB/AV BOCES SERVICES DW	PROGRAM	62,289.00
2610	501	2	0	LIB/AV GEN SUPPLY HS	PROGRAM	400.00
2610	501	3	0	LIB/AV GEN SUPPLY KER	PROGRAM	400.00
2610	501	4	0	LIB/AV GEN SUPPLY MAR	PROGRAM	300.00
2610	501	16	0	LIB/AV GEN SUPPLY IS	PROGRAM	2,000.00
2610	501	17	0	LIB/AV GEN SUPPLY JHS	PROGRAM	500.00
2610	521	2	0	LIB/AV LIBRARY BOOKS HS	PROGRAM	3,400.00
2610	521	3	0	LIB/AV LIBRARY BOOKS KER	PROGRAM	4,000.00
2610	521	4	0	LIB/AV LIBRARY BOOKS MAR	PROGRAM	4,000.00
2610	521	16	0	LIB/AV LIBRARY BOOKS IS	PROGRAM	4,000.00
2610	521	17	0	LIB/AV LIBRARY BOOK JHS	PROGRAM	2,000.00
2610	524	2	0	LIB/AV PERIODICALS HS	PROGRAM	200.00
2610	524	3	0	LIB/AV PERIODICALS KER	PROGRAM	320.00
2630	150	10	0	COMP INST	PROGRAM	144,504.00
2630	160	2	0	COMP NON-INST	PROGRAM	67,450.00
2630	160	10	0	COMP NON-INST	PROGRAM	304,112.00
2630	160	16	0	COMP NON-INST	PROGRAM	21,337.00
2630	160	17	0	COMP NON-INST	PROGRAM	87,856.00
2630	164	10	0	COMP NON-INST	PROGRAM	10,000.00
2630	165	10	0	COMP OT/PT	PROGRAM	7,000.00
2630	409	7	0	COMP CONTRACTUAL	PROGRAM	21,000.00
2630	428	7	0	COMP TECH/TELEPHONE	PROGRAM	101,000.00
2630	435	7	0	COMP TRAVEL/CONF TECH	PROGRAM	16,400.00
2630	436	7	0	COMP MILEAGE TECH	PROGRAM	3,000.00
2630	460	7	0	COMP SOFTWARE AIDED TECH	PROGRAM	14,900.00
2630	460	8	0	COMP SOFTWARE	PROGRAM	1,000.00
2630	465	7	0	COMP EQUIP REPAIR TECH	PROGRAM	6,000.00
2630	469	7	0	COMP OTHER MAINT TECH	PROGRAM	10,443.00
2630	490	7	0	COMP BOCES SERVICES TECH	PROGRAM	1,011,249.00
2630	490	8	0	COMP BOCES SERVICES PPS	PROGRAM	95,000.00
2630	490	10	0	COMP BOCES SERVICES DW	PROGRAM	269,000.00
2630	501	3	0	COMP GEN SUPPLY KER	PROGRAM	200.00

2630	501	7	0	COMP GEN SUPPLY TECH	PROGRAM	10,000.00
2630	501	8	0	COMP GEN SUPPLY PPS	PROGRAM	2,500.00
2810	150	2	0	GUID INST SALARY HS	PROGRAM	475,548.00
2810	150	3	0	GUID INST SALARY KER	PROGRAM	77,285.00
2810	150	4	0	GUID INST SALARY MAR	PROGRAM	73,612.00
2810	150	16	0	GUID INST SALARY IS	PROGRAM	93,172.00
2810	150	17	0	GUID INST SALARY JHS	PROGRAM	242,604.00
2810	160	2	0	GUID NON-INST SALARY HS	PROGRAM	153,689.00
2810	165	17	0	GUID OVERTIME/PARTIME JHS	PROGRAM	1,200.00
2810	501	2	0	GUID GEN SUPPLY HS	PROGRAM	19,000.00
2810	501	17	0	GUID GEN SUPPLY JHS	PROGRAM	200.00
2815	160	2	0	HLTH NON-INST SALARY HS	PROGRAM	81,940.00
2815	160	3	0	HLTH NON-INST SALARY KER	PROGRAM	80,453.00
2815	160	4	0	HLTH NON-INST SALARY MAR	PROGRAM	70,107.00
2815	160	16	0	HLTH NON-INST SALARY IS	PROGRAM	66,725.00
2815	160	17	0	HLTH NON-INST SALARY JHS	PROGRAM	78,953.00
2815	160	99	0	HLTH NON-INST SALARY IS	PROGRAM	72,484.00
2815	164	2	0	HLTH NON-INST SUBS DW	PROGRAM	2,000.00
2815	164	3	0	HLTH NON-INST SUBS DW	PROGRAM	2,000.00
2815	164	4	0	HLTH NON-INST SUBS DW	PROGRAM	2,000.00
2815	164	16	0	HLTH NON-INST SUBS DW	PROGRAM	3,500.00
2815	164	17	0	HLTH NON-INST SUBS DW	PROGRAM	6,500.00
2815	165	2	0	HLTH OVERTIME/PARTIME HS	PROGRAM	2,300.00
2815	165	3	0	HLTH OVERTIME/PARTIME KER	PROGRAM	2,300.00
2815	165	4	0	HLTH OVERTIME/PARTIME MAR	PROGRAM	2,300.00
2815	165	16	0	HLTH OVERTIME/PARTIME IS	PROGRAM	2,300.00
2815	165	17	0	HLTH OVERTIME/PARTIME JHS	PROGRAM	2,300.00
2815	409	10	0	HLTH CONTRACTUAL DW	PROGRAM	50,000.00
2815	435	10	0	HLTH TRAVEL/CONF DW	PROGRAM	4,000.00
2815	436	10	0	HLTH MILEAGE DW	PROGRAM	2,000.00
2815	449	10	0	HLTH PROF/TECH SERVICE DW	PROGRAM	1,500.00
2815	471	10	0	HLTH TUITION K-12 DW	PROGRAM	80,000.00
2815	501	10	0	HLTH GEN SUPPLY DW	PROGRAM	5,000.00
2815	504	2	0	HLTH MEDICAL SUPPLY HS	PROGRAM	1,000.00
2815	504	3	0	HLTH MEDICAL SUPPLY KER	PROGRAM	2,000.00
2815	504	4	0	HLTH MEDICAL SUPPLY MAR	PROGRAM	700.00
2815	504	10	0	HLTH MEDICAL SUPPLY DW	PROGRAM	10,000.00
2815	504	16	0	HLTH MEDICAL SUPPLY IS	PROGRAM	2,000.00
2815	504	17	0	HLTH MEDICAL SUPPLY JHS	PROGRAM	2,000.00
2820	150	2	0	PSY INST SALARY HS	PROGRAM	211,921.00
2820	150	3	0	PSY INST SALARY KER	PROGRAM	118,451.00
2820	150	4	0	PSY INST SALARY MAR	PROGRAM	74,840.00
2820	150	16	0	PSY INST SALARIES JHS	PROGRAM	94,851.00
2820	150	17	0	PSY INST SALARIES JHS	PROGRAM	94,577.00
2820	150	99	0	PSY INST SALARIES PRIVATE	PROGRAM	8,703.00
2820	435	8	0	PSY TRAVEL/CONF	PROGRAM	3,500.00
2820	436	8	0	PSY MILEAGE	PROGRAM	1,000.00
2820	501	8	0	PSY GEN SUPPLY	PROGRAM	1,000.00
2820	512	8	0	PSY STANDARDIZED TESTS	PROGRAM	10,000.00

2825	150	2	0	SW INST SALARIES	PROGRAM	73,612.00
2825	150	3	0	SW INST SALARIES	PROGRAM	78,060.00
2825	150	16	0	SW INST SALARIES	PROGRAM	82,370.00
2830	150	2	0	PPS INST SALARY HS	PROGRAM	106,584.00
2830	150	3	0	PPS INST SALARY KER	PROGRAM	219,953.00
2830	150	4	0	PPS INST SALARY MAR	PROGRAM	166,300.00
2830	150	16	0	PPS INST SALARY IS	PROGRAM	228,390.00
2830	150	99	0	PPS INST SALARIES PRIVATE	PROGRAM	16,316.00
2830	435	8	0	PPS TRAVEL/CONF	PROGRAM	8,000.00
2830	436	8	0	PPS MILEAGE	PROGRAM	7,000.00
2830	501	8	0	PPS GEN SUPPLY	PROGRAM	20,000.00
2830	512	8	0	PPS STANDARDIZED TEST	PROGRAM	10,000.00
2850	134	2	0	CO-CURR CHAPERONES HS	PROGRAM	4,175.00
2850	134	17	0	CO-CURR CHAPERONES JHS	PROGRAM	1,000.00
2850	150	2	0	CO-CURR INST SALARY HS	PROGRAM	61,350.00
2850	150	3	0	CO-CURR INST SALARY KER	PROGRAM	33,976.00
2850	150	4	0	CO-CURR INST SALARY MAR	PROGRAM	19,000.00
2850	150	10	0	CO-CURR INST SALARY DW	PROGRAM	1,954.00
2850	150	16	0	CO-CURR INST SALARIES IS	PROGRAM	34,308.00
2850	150	17	0	CO-CURR INST SALRIES JHS	PROGRAM	30,084.00
2850	430	3	0	CO-CURR MISC EXPENSE KER	PROGRAM	2,500.00
2850	430	4	0	CO-CURR MISC EXPENSE MAR	PROGRAM	2,500.00
2850	501	2	0	CO-CURR GEN SUPPLY HS	PROGRAM	7,500.00
2850	501	10	0	CO-CURR GEN SUPPLY HS	PROGRAM	1,000.00
2850	501	17	0	CO-CURR GEN SUPPLY JHS	PROGRAM	500.00
2855	134	2	0	ATHLETIC CHAPERONES HS	PROGRAM	70,452.00
2855	134	17	0	ATHLETIC CHAPERONES JHS	PROGRAM	9,000.00
2855	150	2	0	ATHLETIC INST SALARY HS	PROGRAM	260,450.00
2855	150	10	0	ATHLETIC INST SALARY DW	PROGRAM	145,205.00
2855	150	17	0	ATHLETIC INST SALARY JHS	PROGRAM	89,524.00
2855	160	10	0	ATHLETIC NON-INST SAL DW	PROGRAM	154,177.00
2855	164	10	0	ATHLETIC NON-INST SUB	PROGRAM	1,500.00
2855	165	2	0	ATHLETIC OT/PT HS	PROGRAM	10,000.00
2855	165	10	0	ATHLETIC OT/PT DW	PROGRAM	1,000.00
2855	165	17	0	ATHLETIC OT/PT DW	PROGRAM	3,000.00
2855	409	9	0	ATHLETIC CONTRACTUAL	PROGRAM	7,600.00
2855	413	9	0	ATHLETIC DUES	PROGRAM	8,988.00
2855	430	9	0	ATHLETIC MISC EXPENSE	PROGRAM	25,380.00
2855	433	9	0	ATHLETIC EQUIP RENTAL	PROGRAM	6,500.00
2855	435	9	0	ATHLETIC TRAVEL/CONF	PROGRAM	1,000.00
2855	436	9	0	ATHLETIC MILEAGE	PROGRAM	5,600.00
2855	449	9	0	ATHLETIC PROF/TECH SVC	PROGRAM	3,150.00
2855	463	9	0	ATHLETIC CLEAN/RECOND	PROGRAM	13,230.00
2855	465	9	0	ATHLETIC EQUIP REPAIR	PROGRAM	3,000.00
2855	490	10	0	ATHLETIC BOCES SERVICES	PROGRAM	97,265.00
2855	501	9	0	ATHLETIC GEN SUPPLY	PROGRAM	65,530.00
2855	504	9	0	ATHLETIC MEDICAL SUPPLY	PROGRAM	4,745.00
2855	507	9	0	ATHLETIC PAPER SUPPLY	PROGRAM	100.00
2855	560	9	0	ATHLETIC UNIFORM	PROGRAM	41,125.00

5510	160	10	0	TRANS NON-INST SALARY DW	PROGRAM	134,438.00
5510	165	10	0	NONINSTRUCTIONAL OT TRANS	PROGRAM	1,000.00
5510	409	10	0	TRANS CONTRACTUAL DW	PROGRAM	10,000.00
5510	413	10	0	TRANS DUES DW	PROGRAM	500.00
5510	425	10	0	TRANS ELECTRIC DW	PROGRAM	2,000.00
5510	426	10	0	TRANS FUEL OIL DW	PROGRAM	2,000.00
5510	428	10	0	TRANS TELEPHONE DW	PROGRAM	2,000.00
5510	430	10	0	TRANS MISC EXPENSE DW	PROGRAM	150.00
5510	435	10	0	TRANS TRAVEL/CONF DW	PROGRAM	1,000.00
5510	436	10	0	TRANS MILEAGE DW	PROGRAM	500.00
5510	456	10	0	TRANS REFUSE REMOVAL DW	PROGRAM	1,000.00
5510	490	10	0	TRANS BOCES SERVICES DW	PROGRAM	3,000.00
5510	501	10	0	TRANS GEN SUPPLY DW	PROGRAM	250.00
5540	409	10	0	CONTRACT TRAN CONTRACT	PROGRAM	6,181,227.00
5540	415	2	0	TRIP EDUC FIELD TRIP HS	PROGRAM	11,000.00
5540	415	3	0	TRIP EDUC FIELD TRIP KER	PROGRAM	2,000.00
5540	415	4	0	TRIP EDUC FIELD TRIP MAR	PROGRAM	5,000.00
5540	415	8	0	TRIP EDUC FIELD TRIP PPS	PROGRAM	10,000.00
5540	415	17	0	TRIP EDUC FIELD TRIP JHS	PROGRAM	6,000.00
5540	416	9	0	TRIP ATHLETIC	PROGRAM	153,220.00
5540	430	10	0	CONTRACT TRAN MISC EX	PROGRAM	539,879.00
5540	571	10	0	CONTRACT TRAN GAS/DIESEL	PROGRAM	450,000.00
9000	800	0	0	EMPLOYEE BENEFITS	PROGRAM	16,589,954.56
9901	930	10	0	I/F TRANSFER FOOD SERVICE	PROGRAM	25,000.00
9901	950	10	0	I/F TRANSFER SPECIAL AID	PROGRAM	100,000.00
				TOTAL PROGRAM		58,620,782.56
				TOTAL 2024-2025 PROPOSED BUDGET		78,648,751.00