

HASTINGS-ON-HUDSON UFSD

2024-25 BUDGET PROPOSAL QUICK SHEET

ACTIONS THE DISTRICT IS
TAKING TO SUPPORT
EDUCATIONAL OPPORTUNITIES

BY THE NUMBERS

Here's how Hastings compares to other districts:

- **1st out of 48** in Instructional Spending as a percentage of the total budget
- **4th out of 48** in Co-curricular and Interscholastic Spending
- **18th out of 52** in total Teacher's Salary
- **Per Pupil Spending** is \$36,773, which puts us below the median
- **33rd out of 42** in Transportation Spending
- **Class sizes are favorable** compared to most districts in Westchester



- ✦ The district's operating budget will increase by 3.53%
- ✦ The tax levy will increase by 3.19%, while the overall tax rate will decline by **-3.40%** (due to an increase in assessed property value)
- ✦ Hastings remains in a strong fiscal position, with a relatively low debt load compared to similarly-sized districts

COMPONENTS OF BUDGET INCREASE

- **Approximately 50%** is due to existing contractual increases in salaries
- **37%** is due to rising health insurance and non-teacher retirement costs
- **Remaining** is due to rising costs in transportation and utilities, the addition of two special education teachers, theater renovations, and operational budget funding for positions previously covered under Federal COVID-19 Grants

PORTRAIT OF A HASTINGS LEARNER (POHL)

The POHL is the district's strategic, intellectual and philosophical framework, guiding the development of all curricular and extracurricular programming. POHL's goals nurture diverse thinkers in a just and compassionate society, foster authentic learning experiences, and honor individuality while respecting our shared humanity. Action steps will evolve over 18 month segments.



Student Voices

FMS has me fully equipped to face High School head on, with a wealth of knowledge and a wonderful community of friendships, mentors and peers.

HHS...a unique village of inspiring teachers, passionate students and dedicated staff that blend together to make something remarkable.

The teachers at Hillside make you feel welcome...they give all their students an equal amount of love and care.