

Our Needs at Gateway Prep

Dependent on Gator Club Donations Greater than the Budgeted \$550,000 Giving or Using Cash Reserves

People and Programs

- Part time college counselor - \$28,000
- Athletic trainer - \$40,000

General Capital Improvements

- Campus entry/exit fence security upgrade - \$33,000
- Upgrade waste water line (currently at capacity) - \$185,000
- Storm water flow improvements (flooding during heavy rains causes damage and repairs to several areas of the campus including the track and fields and inside some buildings) - \$250,000
- Bus barn w. security construction - TBD
- Marquee signage out front - TBD

Technical, Art, Academic, and Lab Equipment

- Video display for announcement/events promotion for front vestibule - \$10,000
- LED video display board in main gym for assemblies, awards, athletic competitions - \$45,000
- Performing arts acoustic shells – \$15,000
- Science lab sensors and equipment - \$25,000

Athletic Dept. Capital Improvements

- Baseball field scoreboard - \$30,000
- Softball field scoreboard - \$30,000
- Track & Field equipment (Timer, hurdles, sand pit covers, etc.) – \$45,000
- Track general maintenance (repair and repaint) - \$100,000
- Softball infield replacement, install new synthetic turf. Refurbish outfield grass - \$525,000
- Baseball infield replacement, install new synthetic turf. Refurbish outfield grass - \$650,000
- Replace baseball left field “Green Monster” plywood with new High Density Poly Ethylene material - \$75,000
- Baseball/softball fields seating improvements - \$40,000
- Safety netting above the “Green Monster” - \$30,000