



Master Campus Plan

Phase 1 & 2 Construction Budget Summary

Phase 2 Estimated Budget Summary

• General Conditions	\$ 420,000
• Student Union Building	\$2,010,000
• Court Yard & Fountain	\$ 250,000
• Covered Walkways	\$ 220,000
• Grades 9 – 12 Learning Center	\$3,800,000
• CR 111 (Westinghouse Road) Extension	\$ 213,000
• Permanent Driveway	\$ 32,000
• North Parking Addition	\$ 508,000
• Sports Track	\$ 700,000
• Track/Soccer/Lacrosse Field Spectator Bleachers	\$ 557,000
• Practice soccer/lacrosse field	\$ 280,000
• Baseball & Softball Field Spectator Bleachers	<u>\$ 100,000</u>
Estimated Construction Cost + A&E Fees =	\$9,090,000

Phase 1 Budget (Completed October 2012)

• Land Purchase & Related Fees	\$1,020,000
• Summer 2010 Modular Unit Related Construction	\$ 464,000
• Summer 2011 Modular Unit Related Construction	\$ 452,000
• Summer 2012 Modular Unit Related Construction	\$ 684,000
• Mobile Kitchen Trailer	\$ 107,000
• Waste Water Force Main & Lift Station	\$ 556,000
• Driveway & Parking	\$ 460,000
• Communication & Other Utilities	\$ 227,000
• Landscaping	\$ 182,000
• Auxiliary Gymnasium/Multipurpose Building	\$2,200,000
• Athletic Fields & Improvements	\$ 863,000
• A/E Fees & Permit Fees	<u>\$ 530,000</u>
Phase 1 Construction Budget Total	\$7,745,000