Cherokee County School District

AGENDA

School Board Meeting

Dr. Frank R. Petruzielo Educational Services Facility

5:15 p.m.

May 16, 2024

- Call to Order
- Pledge of Allegiance
- Inspiration
- Work Session
  - 1.) Superintendent's Entry Plan Analysis Report and SY2024-25 Key Priorities
  - 2.) Superintendent's Tentative FY25 Budget Recommendation
  - 3.) Superintendent's FY25 Staffing Report
- Executive Session – Legal Matter, Personnel Matter and Discipline Matters (2)
- Adoption of Superintendent's Recommended Agenda for May 16, 2024 School Board Meeting
- Approval of Minutes of the April 18, 2024 School Board Meeting and Minutes of the May 1, 2024 Whole Board Training
- Approval of Consent Agenda for May 16, 2024 School Board Meeting

A. Resolutions/Recognition

1. School Board Recognition of Cherokee High School Senior Reid Glover -- Recipient of the Award of Excellence Presented by the Georgia Department of Education

2. School Board Consideration of Students' Academic Achievement -- 2024 Yes I Can Awards

3. School Board Recognition of 2024 Georgia Scholars

4. **School Board Recognition of Exemplary English for Speakers of Other Languages Teacher of the Year and Exemplary English Learner Student of the Year**

5. **School Board Recognition of Creekview High School Students Cade Smith and Nate Hancock -- Elected to Georgia Technology Student Association Board**

6. **School Board Recognition of Creekview High School Senior Olivia Canada -- Future Business Leaders of America State Champion**

7. **School Board Recognition of Cherokee County School District Students Earning Top Honors at Tome Student Literacy Society Statewide Competition**

8. **School Board Recognition of 2024 Young Georgia Authors Writing Competition Region Winners**

9. **School Board Recognition of 2024 Cherokee County School District Elementary School Academic Bowl Winners**

10. **School Board Recognition of Georgia High School Association State and Regional Champions**

11. **School Board Recognition of Sequoyah High School Senior Hunter Smith -- Recipient of the SY2023-24 Judy Johnson Memorial Scholarship**

12. **School Board Recognition of Cherokee High School Student Jenna Cuomo -- Recipient of 2024 Pine Bluff Landfill/ WM® Scholarship**

13. **School Board Recognition and Appreciation of the 2023-24 Student Advisor to School Board and Student Delegates for Service and Commitment to the Cherokee County School District**

B. School Board Member

C. School Board Policies

D. Financial Management

1. **School Board Consideration of Superintendent's Recommendation for Approval of April 2024 Financial Report and Sales Tax Update**

2. **School Board Consideration of Superintendent's Recommendation for Approval of FY2024 Budget Amendment I**

E. Curriculum and Instruction

1. **School Board Consideration of Superintendent's Recommendation for Approval of Out of State and Overnight Field Trips**

2. **School Board Consideration of Superintendent's Recommendation for Approval of Out of State Travel**

3. **School Board Consideration of Superintendent's Recommendation for Approval of Proposed Strategic Waivers School System (SWSS) Resolution and Contract with State Board of Education**

F. Support Services

1. **School Board Consideration of Superintendent's Recommendation for Approval of the Monthly Update on Capital Outlay Projects**

2. **School Board Consideration of Superintendent's Recommendation for Approval to Request Assistance in the Development of a New Five-Year Local Facilities Plan**

3. **School Board Consideration of Superintendent's Recommendation for Approval for Sanitary Sewer Easements - Knox ES and Ralph Bunche Preschool**

G. Human Resources

1. **School Board Consideration of Superintendent's Recommendation for Approval of Recommendations, Resignations, Terminations of Employment and Transfers for Certified and Classified Personnel**

H. School Board Attorney

I. Superintendent of Schools

1. School Board Consideration of Superintendent's Recommendation for Approval and Tabling of the FY2025 Tentative Budget and Ad Valorem Tax Millage Rate

Legislative Final Update 2024, Mike McGowan, Chief of Staff

Entry Plan Analysis Report and SY2024-25 Key Priorities, Mary Elizabeth Davis, Superintendent

Superintendent Entry Plan Update, Mary Elizabeth Davis, Superintendent

- **Public Participation**

- **Adjournment**

CHEROKEE COUNTY BOARD OF EDUCATION

OFFICE OF THE SUPERINTENDENT

Thursday, April 18, 2024

MINUTES OF REGULAR BOARD MEETING
7:00 p.m.

The Cherokee County Board of Education called its regular meeting to order at 7:00 p.m. on Thursday, April 18, 2024, in the Dr. Frank R. Petruzielo Educational Services Facility, 1205 Bluffs Parkway, Canton, Georgia. The meeting was conducted in person and available to the public via live Internet streaming. Present were: School Board Chair Kyla Cromer; Vice-Chair Patsy Jordan; Members John Harmon, Dr. Susan Padgett-Harrison, Kelly Poole, Erin Ragsdale and Robert Rechsteiner. Superintendent Dr. Mary Elizabeth Davis; and Attorney Abby Roach.

Call to Order

The call to order by Kyla Cromer was followed by the Pledge of Allegiance to the Flag of the United States of America led by Holly Springs ES Students Bianca and Sienna Saladzius.

The meeting's inspiration was shared by Patsy Jordan.

Approval of Agenda

On a motion by Dr. Susan Padgett-Harrison seconded by John Harmon and carried, the Board unanimously adopted the Superintendent's recommended agenda *(7-0 vote)*.

Minutes for Approval

On a motion by Kelly Poole seconded by Patsy Jordan and carried the Board approved the minutes from the March 21, 2024 School Board Meeting *(7-0 vote)*.

On a motion by Patsy Jordan seconded by Dr. Susan Padgett-Harrison and carried the Board approved the minutes of the April 11, 2024 Whole Board Training *(7-0 vote)*.

Consent Agenda

Following the identification of those agenda items, Board Members and members of the public indicated they would like considered separately, a motion was made by Kelly Poole seconded by Erin Ragsdale and carried, to approve the Consent Agenda, for the remaining items - identified by asterisks *(7-0 vote)*.

A. RESOLUTIONS/RECOGNITIONS/PARTNERSHIPS

A-1. School Board Recognition of Cherokee County School District 2024 Teacher of the Year -- Crystal Bennett, Ball Ground ES STEM Academy

(Recognized)

A-2. School Board Recognition of Cherokee County School District 2024 Counselor of the Year and Innovation Zone Counselors of the Year

(Recognized)

A-3. School Board Recognition of Cherokee High School Students for Earning Top Honors at the SkillsUSA Georgia State Leadership Conference

(Recognized)

A-4. School Board Recognition of 2023-24 Governor's Honors Finalists

(Recognized)

A-5. School Board Recognition of CCSD Students Selected for All-State Chorus

(Recognized)

A-6. School Board Recognition of 2023-24 Cherokee County Commissioners Art Competition

(Recognized)

A-7. School Board Recognition of Georgia High School Association State and Regional Champions

(Recognized)

***A-8. School Board Consideration of Superintendent's Recommendation to Approve the Renewal of the Partnership Agreement with Bethesda Community Clinic**

(Approved)

B. SCHOOL BOARD MEMBERS/STUDENT ADVISOR TO THE SCHOOL BOARD

C. SCHOOL BOARD POLICIES

D. FINANCIAL MANAGEMENT

D-1. School Board Consideration of Superintendent's Recommendation for Approval of March 2024 Financial Report and Sales Tax update

Motion was made by Robert Rechsteiner, seconded by Patsy Jordan and carried to approve the March 2024 Financial Report and Sales Tax Update *(7-0 vote)*.

(Approved)

***D-2. School Board Consideration of Superintendent's Recommendation for Approval of Declaring Surplus Property and Disposing of Said Property Pursuant to School Board Policy DO**

(Approved)

E. CURRICULUM AND INSTRUCTION

***E-1. School Board Consideration of Superintendent's Recommendation for Approval of Out of State and Overnight Field Trips**

(Approved)

F. SUPPORT SERVICES

F-1. School Board Consideration of Superintendent's Recommendation for Approval of the Monthly Update on Capital Outlay Projects

Motion was made by Robert Rechsteiner, seconded by Patsy Jordan and carried to approve the monthly update on capital outlay projects *(7-0 vote)*.

(Approved)

***F-2. School Board Consideration of Superintendent's Recommendation for Approval of the Special Lease Agreement**

(Approved)

G. HUMAN RESOURCES

***G-1. School Board Consideration of Superintendent's Recommendation for Approval of Recommendations, Resignations, Terminations of Employment and Transfers for Certified and Classified Personnel**

(Approved)

H. SCHOOL BOARD ATTORNEY

I. SUPERINTENDENT OF SCHOOLS

Legislative Update 2024, Mike McGowan

Superintendent Entry Plan Update, Mary Elizabeth Davis, Superintendent

PUBLIC PARTICIPATION

No members of the public signed up to address the School Board.

ADJOURNMENT

The School Board adjourned at 8:18 p.m.

_____ _____

School Board Chair Secretary

CHEROKEE COUNTY BOARD OF EDUCATION

OFFICE OF THE SUPERINTENDENT

Thursday, May 1, 2024

MINUTES OF SCHOOL BOARD WHOLE GOVERNANCE TRAINING

The Cherokee County Board of Education called its Annual School Board Training to order at 5:08 p.m. on Wednesday, May 1, 2024, in the Dr. Frank R. Petruzielo Educational Services Facility, 1205 Bluffs Parkway, Canton, Georgia. Present were: School Board Chair Kyla Cromer; Vice-Chair Patsy Jordan; Members John Harmon, Dr. Susan Padgett-Harrison, Kelly Poole, Erin Ragsdale and Robert Rechsteiner; Superintendent Dr. Mary Elizabeth Davis; and Attorney Abby Roach.

CALL TO ORDER: Chairman Cromer called the meeting to order at 5:08 p.m.

OPEN SESSION: The Georgia School Board Association (GSBA) provided state required whole board governance training led by GSBA representative Dr. Donna Hinton.

The School Board adjourned at 8:10 p.m.

_____ _____

School Board Chair Secretary

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-1

Title

Recognition of Cherokee High School Senior Reid Glover -- Recipient of the Award of Excellence Presented by the Georgia Department of Education

Requested Action

School Board Recognition of Cherokee High School Senior Reid Glover -- Recipient of the Award of Excellence Presented by the Georgia Department of Education

Summary Explanation and Background

Cherokee High School senior Reid Glover earned the award presented by the Georgia Department of Education to recognize graduating seniors who overcome special needs to achieve academic and/or extracurricular accomplishments.

His teachers praise his dedication to learning, especially his talents for writing and visual art. Reid has excelled in art classes of increasing challenge, culminating in his participation this year in Advanced Placement (AP) 2D Art. He is a member of the National Art Honor Society, Art Club and Ambassador Club.

Reid will attend Kennesaw State University in the fall to study digital animation and plans to pursue a career in animation.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-2

Title

Recognition of Students' Academic Achievement -- 2024 Yes I Can Awards

Requested Action

School Board Consideration of Students' Academic Achievement -- 2024 Yes I Can Awards

Summary Explanation and Background

The Yes I Can Awards celebrate the achievements of children and youth with exceptionalities. The awards encourage students to seek their highest potential, and increase public awareness of the abilities, aspirations, and personal qualities of those with disabilities.

Each CCSD elementary school is invited to select one student to receive the Yes I Can Award based achievement during the year in one or more of the following categories: Academics, The Arts, School and Community, Self-Advocacy and Technology. This year's honorees are:

Academics: Arnold Mill ES, Everett Hogan; Ball Ground ES STEM Academy, Merry Marbourg; Clark Creek ES STEM Academy, Faizaan Syed; Clayton ES, Paisly Williams; Free Home ES, Banks Alexander; Hasty ES Fine Arts Academy, Darwin Ambrocio Mendez; Indian Knoll ES, Jordan Lewis; Knox ES STEM Academy, Jace “JJ” Reece; Little River ES, Ryan Nguyen; Macedonia ES, Adrian Shirling; Mountain Road ES, Mary Grace Richert; R.M. Moore ES STEM Academy, Cecilia Pineda-Jimenez; Sixes ES, Waymon "Caleb" Ragan.

The Arts**:** Avery ES, Cara France.

School and Community: Hickory Flat ES, Caroline Connor; Liberty ES, Ansley Winfield.

Self-advocacy: Bascomb ES, Lily Holsinger; Boston ES, William "Liam" Thompson; Carmel ES, Isaiah Law; Holly Springs ES STEM Academy, Olivia Croft; Johnston ES, Madison Byrd; Oak Grove ES STEAM Academy, Christopher Molino; Woodstock ES, Avery Becker.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-3

Title

Recognition of 2024 Georgia Scholars

Requested Action

School Board Recognition of 2024 Georgia Scholars

Summary Explanation and Background

Eight Cherokee County School District high school seniors have been selected for the prestigious Georgia Scholar recognition!

The Georgia Department of Education program honors high school seniors who exhibit excellence in their school and community life. Honorees demonstrate dedication to academic success, participation in interscholastic events and leadership through extra-curricular activities.

Only 177 seniors statewide earned the honor for the Class of 2024. The Georgia Scholars from CCSD are: of Creekview HS, Carter Canfield, Tatum Carmichael, Elsa Johnson and Kinley Sikes; of Etowah HS, Cristina Garcia, Connor Lawlor and Bella Postel; and of Sequoyah HS, Will Murphy.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-4

Title

Recognition of Exemplary English for Speakers of Other Languages Teacher of the Year and Exemplary English Learner Student of the Year

Requested Action

School Board Recognition of Exemplary English for Speakers of Other Languages Teacher of the Year and Exemplary English Learner Student of the Year

Summary Explanation and Background

The Georgia Department of Education annually recognizes one outstanding ESOL teacher and English Learner student from each school district who meet high standards for teaching and learning. The 2024 CCSD honorees are teacher Coury Frush of E.T. Booth Middle School and Woodstock High School senior Giovanna “Gio” Ferreira Fuin.

Gio, who is from Brazil, not only succeeded in mastering English skills through the ESOL program, she also competed on the track and field team, earned a work study program internship at Northside Hospital Cherokee and participated in dual enrollment classes at Chattahoochee Technical College. In addition to her native Portuguese and her second language of English, she is challenging herself to also learn Spanish.

Mr. Frush, who has taught ESOL students for two years, is being honored for his excellence in instruction and his schoolwide advocacy for multilingual learners. This includes his initiative to lead professional development sessions for non-ESOL teachers to help them better understand the learning challenges these students overcome.

Priority Area

Student Achievement: Access and Opportunity; Positive Culture and Climate; Quality Workforce

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-5

Title

Recognition of Creekview High School Students Cade Smith and Nate Hancock -- Elected to Georgia Technology Student Association Board

Requested Action

School Board Recognition of Creekview High School Students Cade Smith and Nate Hancock -- Elected to Georgia Technology Student Association Board

Summary Explanation and Background

The Georgia Technology Student Association recently hosted an annual State Leadership Conference in Athens. The annual statewide event offers middle and high school students the opportunity to compete in a variety of contests focused on technology related career skills.

During the event, two Creekview High School students won election to statewide office with the organization. Junior Cade Smith, facing two opponents, was elected as the new state president, and sophomore Nate Hancock competed against 16 students to earn the position of Sergeant at Arms. Terri Hancock is their teacher and TSA sponsor.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-6

Title

Recognition of Creekview High School Senior Olivia Canada -- Future Business Leaders of America State Champion

Requested Action

School Board Recognition of Creekview High School Senior Olivia Canada -- Future Business Leaders of America State Champion

Summary Explanation and Background

A Cherokee County School District student is advancing to a national business skills competition!

Creekview High School senior Olivia Canada earned first place in the job interview contest at the Future Business Leaders of America (FBLA) state leadership conference recently held in Atlanta. She now advances to the national FBLA competition in Orlando this summer.

This is Olivia's second state championship win in a job interview skills contest. She previously earned first place in the contest at the DECA student marketing, management and entrepreneurship association's state conference and advanced to international competition. Olivia also has earned second place and top 3, 4 5 honors at statewide FBLA and DECA competitions over the past four years.

A four-year student in the Career Pathway: Marketing and Management program led by teacher Ashley Jones, Olivia is headed to Covenant College after graduation to study business with a concentration in marketing. Creekview HS FBLA is sponsored by work-based learning teacher, Chris Jeffreys.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-7

Title

Recognition of Cherokee County School District Students Earning Top Honors at Tome Student Literacy Society Statewide Competition

Requested Action

School Board Recognition of Cherokee County School District Students Earning Top Honors at Tome Student Literacy Society Statewide Competition

Summary Explanation and Background

Cherokee County School District students earned top honors at TomeCon, an annual statewide literary conference with opportunities for students in grades 2 to 12 to attend learning sessions and participate in individual and team competitions.

Avery Elementary School and E.T. Booth Middle School both placed first in the Reading Bowl, with six students earning individual first-place awards: Victoria Marin-Garzón of River Ridge HS for Promotional Flyer, Jolynn Meyer of Teasley MS for Fan Art, Rishabh Pandya of Clark Creek ES STEM Academy for Fan Fiction, Gracie Panyard of Mill Creek MS for Book Review Blog, Skylee Poirrer of Etowah HS for Poem and Keirthen Titus of E.T. Booth MS for Digital Cover Redesign.

Avery ES reading bowl team members are: Weston Brzykcy, Darcy Chesson, Gabriella Colbaugh, Carson Decker, Miles Hamilton, Liam Helms, Lila Keyes, Caleb Owens, Lawson Peters and Scarlett Smith; coaches are media specialist Jennifer Blakey and teachers Kristen Smith and Alicia Thrower.

E.T. Booth MS reading bowl team members are: Demi Adekunle, Ella Bain, Jahnavi Bellamkonda, Rijo Beniston, Hakshara Bisetty, Ava Bourgault, Lilah Bourgault, Lyla Brigman, Claire Casselman, Ahana Das, Arnav Ghode, Evelyn Jackson, Thomas Joyce, Zofia Kuczma, Lillie McFarland, Kashish Nadukuru, Kyler Sealock, Ishva Shah, Brayden Smith, Keirthen Titus and Ashley Wang; coaches are media specialist Amanda Graves and teacher Jamie Stahler. E.T. Booth Middle School's Tome chapter also earned the Superior Chapter and Bronze Chapter of the Year Seal awards.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-8

Title

Recognition of 2024 Young Georgia Authors Writing Competition Region Winners

Requested Action

School Board Recognition of 2024 Young Georgia Authors Writing Competition Region Winners

Summary Explanation and Background

Five Cherokee County School District students earned top honors in the Young Georgia Authors Writing Competition!

The annual writing contest is open to students in grades kindergarten through 12 and provides an opportunity for schools to encourage writing in a variety of genres. Each CCSD school submits a top entry for each grade level to compete at the district level. District first-place winners then advance to the regional North Georgia Regional Education Service Agency contest for the opportunity to compete statewide.

The CCSD students who won first-place in the regional competition are:

Grade 1: Eve Alsobrook of Clayton ES for “The Lost Dog”

Grade 2: Wren Argo of Boston ES for “My Sport in Time”

Grade 5: Elli White of Clark Creek ES STEM Academy for “Reflection Collection”

Grade 8: Ellie Cosgrove of Woodstock MS for “Excerpt from 'To the Stars'”

Grade 9: Monica Ramirez of River Ridge HS for “I Admire the Leaves”

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-9

Title

Recognition of 2024 Cherokee County School District Elementary School Academic Bowl Winners

Requested Action

School Board Recognition of 2024 Cherokee County School District Elementary School Academic Bowl Winners

Summary Explanation and Background

The Cherokee County School District congratulates Liberty Elementary School, this year's winner of its annual Elementary School Academic Bowl!

The event, organized by CCSD's Office of Curriculum & Instruction, gives teams the opportunity to demonstrate academic knowledge through competition.

Liberty ES team members are: Bobby Brewer, Findley Chambless, Boubacar Diallo, Tanner James, Hudson Kraus, Logan Manthey, Coleton Neal, Lucy Panos, Hadley Seiz and Carl Thaman. The team coach is AIM teacher Tiffany Wilson.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-10

Title

Recognition of Georgia High School Association State and Regional Champions

Requested Action

School Board Recognition of Georgia High School Association State and Regional Champions

Summary Explanation and Background

Please see the attached list of Georgia High School Association State and Regional Champions.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

Region/State Champions

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Dr. Debra Murdock	770.479.1871

ATHLETIC/ACTIVITY RECOGNITIONS

Cherokee High School		
Sport/Activity	Literary - Individual/Team	
Coach/Director	Dr. Jodi Burn	
Team Recognition	Region 5-7A Champions	
Team Members		
	Thaddaeus Brake	
	Aiden Cumberland	Extemporaneous Speaking - International
	Wyatt Darnell	Boys Solo
	Isabella Fillyaw	Analysis Essay
	Samantha Geer	
	Mackenzie Glover	
	Emily Gross	Argumentative Essay
	Clint Hodgins	
	Sola Hulbert	
	Leila Iovino	
	Kaylee Kula	Interpretation Duo
	Emmanuel Mwangi	Interpretation Duo
	Abigail Scott	
	Fatima Tafarki	
	Colton Tunget	
	Sarah Vassy	
	Ruby Womack	Extemporaneous Speaking - Domestic

Etowah High School		
Sport/Activity	Literary - Individual	
Coach/Director	William J. Hall	
Team Recognition	Region 6-6A Champion	
Team Members		
	Hailey Weiner	Argumentative Essay

River Ridge High School		
Sport/Activity	Literary - Individual	
Coach/Director	Dr. Allison Baccala	
Team Recognition	Region 6-6A Champions	
Team Members		
	Brody Allen	Quartet
	Hunter Alligood	Quartet
	Taylor Daugherty	Trio
	Ayden Hunsberger	Quartet
	Josh Kirk	Quartet
	Makenzie White	Trio
	Claire Zinck	Trio

ATHLETIC/ACTIVITY RECOGNITIONS

Sequoyah High School		
Sport/Activity	Literary - Individual/Team	
Coach/Director	Josh Markham	
Team Recognition	Region 6-6A Individual & Team Champions	
	State 6A Individual Champions	
Team Members		
	Max Aaron	
	Zahira Ambriz-Villela	
	Hallie Awad	
	Caden Bolduc	
	Tyler Cook	
	Teagan Durham	Region & State - Humorous Interpretation
	Alex Gilliam	Region - Boys Solo
	Kaitlyn Hartman	
	Emma Jira	Region - Dramatic Interpretation
	Cayla Johnson	Region - Analysis Essay
	Michael Kimani	Region - Interpretation Duo
	Andrew Latimer	
	Valor Lekas	Region - Interpretation Duo, Region & State - Extemporaneous Speaking - Domestic

Woodstock High School		
Sport/Activity	Literary - Individual	
Coach/Director	Kaley Brown	
Team Recognition	Region 6-6A Champion	
Team Members		
	Sophia Foisy	Extemporaneous Speaking - International

Cherokee High School		
Sport/Activity	Riflery - Co-ed Team	
Coach/Director	SMSgt Jeff Bise	
Team Recognition	Area 10 Champions	
Team Members		
	Cy Curtiss	
	Kaylin Mayhue	
	Ryan Richard	
	Taylor Souksavath	
	Sydney Watson	

ATHLETIC/ACTIVITY RECOGNITIONS

Creekview High School	
Sport/Activity	Swim & Dive - Boys Team
Coach/Director	Heather Morris - Head Coach
Team Recognition	Region 6-6A Champions
Team Members	
	Justin Balch
	Logan Carr
	Luke Chamblee
	Ty Galloway
	Colin Greco
	Brayden Huguenard
	Owen Jacobson
	Marcus Kjaerulff
	Myles Merges
	Jack Michler
	Caleb Miller
	Micah Owens
	Wyatt Robida
	Ty Robinson
	Luke Stiles
	Cameron Thrower
	Christian Woodham

Woodstock High School		
Sport/Activity	Swim & Dive - Girls Individual	
Coach/Director	Courteney Hooks - Head Coach	
	Emma Coulter - Assistant Coach	
Team Recognition	Region 6-6A Champions	
Team Members		
	Caroline Cannon	1st in Girls 200 Freestyle Relay (2)
	Leia Lankford	1st in Girls 200 Freestyle Relay (3)
	Kahleia May	1st in Girls 200 Freestyle Relay (4)
	Emmy Mims	1st in Girls 200 Freestyle Relay (1) & 1st in Girls 200 IM
	Evelyn Neal	1st in Girls 100 Breaststroke

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-11

Title

Recognition of Sequoyah High School Senior Hunter Smith -- Recipient of the SY2023-24 Judy Johnson Memorial Scholarship

Requested Action

School Board Recognition of Sequoyah High School Senior Hunter Smith -- Recipient of the SY2023-24 Judy Johnson Memorial Scholarship

Summary Explanation and Background

A Cherokee County School District Class of 2024 graduating senior is this year's winner of the Judy Johnson Memorial Scholarship presented by the Cherokee County School District's School Nutrition Association!

Sequoyah High School senior Hunter Smith is the recipient of the 2024 scholarship, which honors the service of a dedicated CCSD School Nutrition employee, Judy Johnson. It provides at least one scholarship per year in the amount of $500 to a CCSD graduating senior or recent graduate now attending college.

Applications are solicited by the association, and then reviewed and scored by its scholarship committee made up of employees and community members.

Hunter is dual enrolled at Kennesaw State University, where he plans to continue his studies to earn a business degree and pursue a career as an entrepreneur.

A four-year member of Sequoyah's varsity baseball team and its Beta Club, Hunter earned All Region second team pitcher honors his junior year. Hunter also is active in his church, serving as an usher and supporting youth programs, and works part-time at The Golf Club at Bradshaw Farm.

Priority Area

Family, Partner and Community Engagement; Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Kenneth Owen	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-12

Title

Recognition of Cherokee High School Student Jenna Cuomo -- Recipient of 2024 Pine Bluff Landfill/ WM® Scholarship

Requested Action

School Board Recognition of Cherokee High School Student Jenna Cuomo -- Recipient of 2024 Pine Bluff Landfill/ WM® Scholarship

Summary Explanation and Background

The $5,000 scholarship is presented to a graduating senior each year as part of the company's partnership agreement with CCSD. The designated school rotates annually, with Cherokee HS selected for the Class of 2024 school, and all graduating seniors from the designated school have the opportunity to apply. This is the 17th anniversary of the scholarship. A committee of community, Waste Management and CCSD representatives reviews and scores applications to select a winner who has excelled in academic, extra-curricular activities and community service.

Jenna, who will attend the University of Georgia in the fall to study biology, plans to pursue a career in biological research. She has dedicated herself to science studies at Cherokee High, including serving as a lab technician intern for the science department. A track and field team member and co-founder and co-president of the school's Paw-sitive Warriors Club service dog program, Jenna volunteers at the Papagayo Rescue House for rescued birds, The Kid Factory and at the school's tutoring center. She is a member of the school's National English Honor Society, National Art Honor Society, Art Club, and the school district's mural committee in partnership with Goshen Valley.

"All of these activities have taught me the importance of being active in my local community and using my time in a positive way to help those around me. They have highlighted how small acts can go a long way, whether it is something I do alone or as part of a collective. They have helped me realize I am capable of anything I set my mind to."

Priority Area

Family, Partner and Community Engagement; Student Achievement: Access and Opportunity

Financial Impact

$5,000 Donated by WM®, per Partnership Agreement

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	A-13

Title

Recognition and Appreciation of the 2023-24 Student Advisor to School Board and Student Delegates for Service and Commitment to the Cherokee County School District

Requested Action

School Board Recognition and Appreciation of the 2023-24 Student Advisor to School Board and Student Delegates for Service and Commitment to the Cherokee County School District

Summary Explanation and Background

The Cherokee County Board of Education has included a Student Advisor position on its board since 1999, and for the past 11 years, a Student Delegate from each high school.

The School Board recognizes the following students for the service and commitment to the Cherokee County School District: 2023-24 Student Advisor MaKenzie Bird of Cherokee HS, and Student Delegates: Gina Ross of Creekview HS; Bella Postel of Etowah HS; Caleb Lewis of River Ridge HS; Sophia Aleck of Sequoyah HS; and Riley Stray of Woodstock HS. They each will receive special honor cords to wear at their graduation ceremony.

These students have completed one year of service which has included: giving input and feedback to the School Board and Superintendent and participating in work sessions, meetings and/or surveys to assist the Office of School Operations; the Superintendent's Technology Committee with its annual review of technology resources and instruction; CCSD School Nutrition with new entrée planning; and the Office of Curriculum & Instruction with its Comprehensive LEA (Local Educational Agency) Improvement Plan (CLIP) Review process.

The advisor and delegates will each receive a $100 gift card in appreciation for their service, sponsored by Cherokee County Educational Foundation. The advisor will also receive a plaque.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	D-1

Title

April 2024 Financial Report and Sales Tax Update

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of April 2024 Financial Report and Sales Tax Update

Summary Explanation and Background

Financial Report for April 2024

See Attached Reports

Priority Area

Organizational and Operational Effectiveness

Financial Impact

N/A

Exhibits: (List)

Financial Report and Sales Tax Update

Source of Additional Information

Mary Elizabeth Davis, PhD 770.479.1871
Kenneth Owen 770.479.1871

CHEROKEE COUNTY BOARD OF EDUCATION

Mary Elizabeth Davis PhD, Superintendent
Kenneth Owen, Chief Financial Officer

FINANCIAL REPORT
APRIL 2024

General Fund

For the month ending April 30, 2024, the tenth month of the 2023-24 Fiscal Year, the School District's Operating Account (General Fund) has received $469,516,916 in revenue (year-to-date) consisting of state funds of $185,103,754 (71% of budget), $279,444,380 local revenues (100% of budget), and other funds of $4,968,782 (153% of budget). All operating expenditures of $414,141,451 (77% of budget) are within the Board of Education's approved 2023-24 budget.

Building Fund/Ed-SPLOST Collections

The Capital Outlay Fund balance of $167,745,601 as of April 30, 2024 reflects Special Purpose Local Option Sales Tax for Education (Ed-SPLOST) collections, proceeds of bond sales for capital outlay purposes, and transfers from the General Fund less bond refundings, bond issuance costs, transfers of Ed-SPLOST to the Debt Service Fund and capital outlay expenses paid.

Cherokee County School District received $5,502,215 for sales tax collections received in April 2024, for the month of March 2024, the 18th month of 60 monthly sales tax collections for the 2022-2027 SPLOST. Collections received were above projections for the month by $1,090,331 and above cumulative projections by $14,644,429.

Ed-SPLOST collections are accumulated within the Building Fund to be used for specified capital outlay purchases (limited pay-as-you-go) and transferred to the Debt Service Fund at the appropriate time to meet annual bond obligations (January and July). Excess Ed-SPLOST collections above projections are used to meet critical capital outlay needs and/or transferred to the Debt Service Fund as a safeguard against future negative economic conditions, assuring the School District can meet future bond payments.

Debt Service Fund

The Debt Service Fund balance as of April 30, 2024 is $68,064,903 representing funds accumulated from Ed-SPLOST collections, collections from the 1.5 mills of property tax approved by the School Board, interest earned from investments and Invested Sinking Fund earnings. The Invested Sinking Fund is attached to the Series 2010B Bond issuance and is structured to fully pay the annual debt service on the Series 2010B bonds through August 2028. Annual Debt Service payments are made in February and August of each year, according to the Debt Service Schedule published annually in the Cherokee County School District Budget Book.

Federal/State/Competitive Grants and School Nutrition Funds

The School Nutrition Fund Balance as of April 30, 2024 is $20,480,496 and represents the difference between revenues from all sources and all expenditures. This amount is held in reserve to cover potential funding shortfalls or unexpected expenses.

Federal, State and Competitive grant funds are annually awarded to the School District based on funding formulas (Federal Title Programs) and/or program applications (State and competitive grants). As funds are expended, reimbursements are sought from the various programs. Local funds are not intended to cover shortfalls within grant programs nor are grants intended to carry a fund balance.

CHEROKEE COUNTY SCHOOL DISTRICT
FINANCIAL REPORT
AS OF APRIL 30, 2024

BALANCE SHEET	GENERAL FUND	DEBT SERVICE FUND	BUILDING FUND	FED FUNDS/ SCHOOL NUTRITION	TOTAL
ASSETS					
Cash and Cash Equivalents	$ 165,580,403	$ 36,186,191	$ 168,341,486	$ 7,162,450	$ 377,270,530
Investments	-	30,369,161	-	-	30,369,161
Receivables	970,593	1,509,551	-	15,052,968	17,533,112
Inventories	1,120,034	-	-	685,831	1,805,865
TOTAL ASSETS	$ 167,671,030	$ 68,064,903	$ 168,341,486	$ 22,901,249	$ 426,978,668
LIABILITIES					
Accounts Payable	$ 233,297	$ -	$ 595,885	$ 1,078,945	$ 1,908,127
Salaries and Benefits Payable	16,029,144	-	-	1,341,808	17,370,952
FUND BALANCE	151,408,589	68,064,903	167,745,601	20,480,496	407,699,589
TOTAL LIABILITIES AND FUND BALANCE	$ 167,671,030	$ 68,064,903	$ 168,341,486	$ 22,901,249	$ 426,978,668
REVENUE AND EXPENSE					
REVENUE	$ 469,516,916	$ 27,243,684	$ 72,002,555	$ 51,102,463	$ 619,865,618
EXPENDITURES	414,141,451	44,855,049	102,752,189	50,429,054	612,177,743
EXCESS REVENUE OVER EXPENDITURES	55,375,465	(17,611,365)	(30,749,634)	673,409	7,687,875
OTHER FINANCING SOURCES (USES)	(18,821,592)	25,425,105	106,416,223	300,530	113,320,266
BEGINNING FUND BALANCE	114,854,716	60,251,163	92,079,012	19,506,557	286,691,448
ENDING FUND BALANCE	**$ 151,408,589**	**$ 68,064,903**	**$ 167,745,601**	**$ 20,480,496**	**$ 407,699,589**

CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2023 - APRIL 30, 2024

	2023-2024 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	$ 278,889,605	$ 279,444,380		$ (554,775)
State Revenue	261,331,178	185,103,754		76,227,424
Federal Revenue	199,068	217,661		(18,593)
Investment Earnings	2,615,553	4,751,121		(2,135,568)
Miscellaneous Revenue	424,258	-		424,258
TOTAL REVENUE	**543,459,662**	**469,516,916**		**73,942,746**
EXPENDITURES				
Instructional Services	372,167,165	277,958,211	$ 63,171	94,145,783
Pupil Services	22,830,491	18,375,405	10,866	4,444,220
Improvement of Instructional Services	19,065,691	17,598,705	843,562	623,424
Instructional Staff Training	824,962	645,768	9,673	169,521
Educational Media Services	5,909,656	4,618,700	31,153	1,259,803
General Administration	4,029,126	3,154,443	528	874,155
School Administration	32,571,787	27,206,738	13,865	5,351,184
Support Services-Business	3,670,470	3,214,001	6,084	450,385
Maintenance & Operation of Plant Services	41,919,858	31,808,437	1,713,550	8,397,871
Student Transportation Services	29,231,913	23,953,743	859,027	4,419,143
Support Services-Central	5,673,995	5,281,141	1,594	391,260
School Nutrition Program	170,190	326,159	-	(155,969)
TOTAL EXPENDITURES	**538,065,304**	**414,141,451**	**3,553,073**	**120,370,780**
OTHER FINANCING SOURCES (USES)				
Proceeds from Sale of Assets	154,611	459,775		(305,164)
Accounts Transfers Out	(29,756,126)	(19,281,367)		(10,474,759)
TOTAL OTHER FIN SOURCES (USES)	**(29,601,515)**	**(18,821,592)**		**(10,779,923)**
NET CHANGE FUND BALANCES	**$ (24,207,157)**	**$ 36,553,873**	**$ (3,553,073)**	**$ (57,207,957)**

CHEROKEE COUNTY SCHOOL DISTRICT
DEBT SERVICE FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2023 - APRIL 30, 2024

	2023-2024 BUDGET	YEAR TO DATE	AVAILABLE BUDGET
REVENUE			
Local Revenue	$ 19,469,523	$ 23,690,758	$ (4,221,235)
Investment Earnings	1,186,018	1,790,993	(604,975)
Miscellaneous Revenue	2,936,976	1,761,933	1,175,043
TOTAL REVENUE	**23,592,517**	**27,243,684**	**(3,651,167)**
EXPENDITURES			
Debt Service	44,860,790	44,855,049	5,741
TOTAL EXPENDITURES	**44,860,790**	**44,855,049**	**5,741**
OTHER FINANCING SOURCES (USES)			
Accounts Transfers In	25,425,105	25,425,105	-
TOTAL OTHER FIN SOURCES (USES)	**25,425,105**	**25,425,105**	**-**
NET CHANGE FUND BALANCES	**$ 4,156,832**	**$ 7,813,740**	**$ (3,656,908)**

CHEROKEE COUNTY SCHOOL DISTRICT
BUILDING FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2023 - APRIL 30, 2024

	2023-2024 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	$ 57,052,068	$ 50,295,171		$ 6,756,897
State Revenue	2,500,000	18,632,235		(16,132,235)
Investment Earnings	2,719,957	3,075,149		(355,192)
TOTAL REVENUE	**62,272,025**	**72,002,555**		**(9,730,530)**
EXPENDITURES				
Instructional Services	26,465,978	19,072,113	$ 3,483,347	3,910,518
Support Services-Business	-	1,167,126	-	(1,167,126)
Facilities Acquisition and Construction Svs.	162,371,770	82,512,950	2,387,554	77,471,266
TOTAL EXPENDITURES	**188,837,748**	**102,752,189**	**5,870,901**	**80,214,658**
OTHER FINANCING SOURCES (USES)				
Bond Issuance	75,000,000	100,000,000		(25,000,000)
Premiums on Bonds Sold	11,250,000	13,310,491		(2,060,491)
Accounts Transfers In	27,935,234	18,530,837		9,404,397
Accounts Transfers Out	(25,425,105)	(25,425,105)		-
TOTAL OTHER FIN SOURCES (USES)	**88,760,129**	**106,416,223**		**(17,656,094)**
NET CHANGE FUND BALANCES	**$ (37,805,594)**	**$ 75,666,589**	**$ (5,870,901)**	**$ (107,601,282)**

CHEROKEE COUNTY SCHOOL DISTRICT
FEDERAL FUNDS AND SCHOOL NUTRITION COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2023 - APRIL 30, 2024

	2023-2024 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	$ 7,897,437	$ 6,508,622		$ 1,388,815
State Revenue	1,666,380	1,740,185		(73,805)
Federal Revenue	45,207,663	42,111,773		3,095,890
Investment Earnings	25,000	741,883		(716,883)
TOTAL REVENUE	**54,796,480**	**51,102,463**		**3,694,017**
EXPENDITURES				
Instructional Services	23,040,667	19,312,515	$ 43,514	3,684,638
Pupil Services	8,911,315	7,563,135	27,079	1,321,101
Improvement of Instructional Services	1,219,313	1,170,893	885	47,535
Instructional Staff Training	2,358,070	1,983,764	107,422	266,884
School Administration	13,209	-	-	13,209
Maintenance & Operation of Plant Services	593,502	228,138	244,045	121,319
Student Transportation Services	592,591	354,714	-	237,877
Support Services-Central	187,212	117,592	-	69,620
School Nutrition Program	21,593,231	19,698,303	1,903,708	(8,780)
TOTAL EXPENDITURES	**58,509,110**	**50,429,054**	**2,326,653**	**5,753,403**
OTHER FINANCING SOURCES (USES)				
Accounts Transfers In	1,265,587	300,530		965,057
TOTAL OTHER FIN SOURCES (USES)	**1,265,587**	**300,530**		**965,057**
NET CHANGE FUND BALANCES	**$ (2,447,043)**	**$ 973,939**	**$ (2,326,653)**	**$ (1,094,329)**

CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2022-2027)
COMPARISON OF COLLECTIONS
THROUGH APRIL 30, 2024

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	ACTUAL COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
November 2022	**October 2022**	**1**	$ 4,636,009	$ 5,328,786	$ 692,777
December 2022	**November 2022**	**2**	4,807,242	5,405,654	598,412
January 2023	**December 2022**	**3**	5,104,524	6,617,076	1,512,552
February 2023	**January 2023**	**4**	4,824,820	4,852,679	27,859
March 2023	**February 2023**	**5**	4,062,238	4,697,475	635,237
April 2023	**March 2023**	**6**	4,325,376	5,419,587	1,094,211
May 2023	**April 2023**	**7**	4,448,443	5,296,122	847,679
June 2023	**May 2023**	**8**	4,604,100	5,494,145	890,045
July 2023	**June 2023**	**9**	4,818,522	5,509,360	690,838
August 2023	**July 2023**	**10**	4,787,586	5,922,789	1,135,203
September 2023	**August 2023**	**11**	4,848,609	5,339,709	491,100
October 2023	**September 2023**	**12**	4,619,404	5,276,069	656,665
November 2023	**October 2023**	**13**	4,766,013	5,652,592	886,579
December 2023	**November 2023**	**14**	4,899,541	5,628,151	728,610
January 2024	**December 2023**	**15**	5,403,573	6,715,254	1,311,681
February 2024	**January 2024**	**16**	4,921,317	5,110,321	189,004
March 2024	**February 2024**	**17**	4,143,483	5,309,129	1,165,646
April 2024	**March 2024**	**18**	4,411,884	5,502,215	1,090,331
			$ 84,432,684	$ 99,077,113	$ 14,644,429

2022-2027 Ed-SPLOST Projected Collections

	2022	2023	2024	2025	2026	2027	TOTAL
January	-	4,824,820	4,921,317	5,019,743	5,120,138	5,222,541	25,108,558
February	-	4,062,238	4,143,483	4,226,353	4,310,880	4,397,097	21,140,052
March	-	4,325,376	4,411,884	4,500,122	4,590,124	4,681,927	22,509,432
April	-	4,448,443	4,537,412	4,628,160	4,720,723	4,815,138	23,149,876
May	-	4,604,100	4,696,182	4,790,105	4,885,907	4,983,625	23,959,919
June	-	4,818,522	4,914,893	5,013,191	5,113,455	5,215,724	25,075,784
July	-	4,787,586	4,883,338	4,981,005	5,080,625	5,182,237	24,914,790
August	-	4,848,609	4,945,582	5,044,493	5,145,383	5,248,291	25,232,358
September	-	4,619,404	4,711,792	4,806,027	4,902,148	5,000,191	24,039,561
October	4,636,009	4,766,013	4,861,333	4,958,560	5,057,731	-	24,279,647
November	4,807,242	4,899,541	4,997,532	5,097,482	5,199,432	-	25,001,229
December	5,104,524	5,403,573	5,511,645	5,621,878	5,734,315	-	27,375,934
TOTALS	**$ 14,547,775**	**$ 56,408,226**	**$ 57,536,391**	**$ 58,687,118**	**$ 59,860,861**	**$ 44,746,770**	**$ 291,787,141**

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	D-2

Title

FY2024 Budget Amendment I

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of FY2024 Budget Amendment I

Summary Explanation and Background

At the June 15, 2023 School Board meeting, the Board of Education approved the Superintendent's recommended FY2024 Tentative Budget, as presented. The Budget was approved in accordance with State statute and School Board Policy DC (Annual Operating Budget), both of which require a budget be approved prior to July 1 of each year. Both also require an amendment be approved by the School Board if any budget function for any fund is anticipated to exceed by five percent the amount budgeted for that function.

In January the Governor signed the State's Amended FY2024 Budget, which included funding increased funding for the purpose of providing supplemental pay for staff earned via the Quality Basic Education (QBE) funding formula. Additionally, local revenue and investment earnings across all funds have exceeded the amount budgeted while expenditures across all funds are under budget, providing the School Board with an opportunity to improve fund balances to protect against future revenue constraints.

Pursuant to School Board Policy DC and state statute, the Superintendent recommends the FY2024 budget be amended at this time.

Priority Area

Organizational and Operational Effectiveness

Financial Impact

Revenues: $40,852,369; Expenses: ($22,812,092); Other Financing Sources: $27,060,491

Exhibits: (List)

N/A

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Kenneth Owen	770.479.1871

General Fund
Budget Amendment I
July 1, 2023 to April 30, 2024

Description	2023-24 Budget	Year to Date	Budget Amendment I	Amended 2023-24 Budget	Reason/Comments
Revenue					
Local Revenue	$ 278,889,605	$ 279,444,380	$ 3,554,775	$ 282,444,380	Adjusted to reflect anticipated actual receipt
State Revenue	261,331,178	185,103,754	5,476,531	266,807,709	Adjusted to reflect anticipated actual receipt
Federal Revenue	199,068	217,661	18,593	217,661	Adjusted to reflect anticipated actual receipt
Investment Earnings	2,615,553	4,751,121	3,085,792	5,701,345	Adjusted to reflect anticipated actual receipt
Miscellaneous Revenue	424,258	-	(424,258)	-	No longer participating in Medicaid Reimbursement
Total Revenue	**543,459,662**	**469,516,916**	**11,711,433**	**555,171,095**	
Expense					
Instructional Services	372,167,165	277,958,211	(5,837,058)	366,330,107	Decrease to reflect anticipated actual expenses
Pupil Services	22,830,491	18,375,405		22,830,491	
Improvement of Instructional Services	19,065,691	17,598,705	2,152,755	21,218,446	Increase to reflect anticipated actual expenses
Instructional Staff Training	824,962	645,768		824,962	
Educational Media Services	5,909,656	4,618,700		5,909,656	
General Administration	4,029,126	3,154,443		4,029,126	
School Administration	32,571,787	27,206,738		32,571,787	
Support Services - Business	3,670,470	3,214,001	286,331	3,956,801	Increase to reflect anticipated actual expenses
Maintenance & Operation of Plant	41,919,858	31,808,437		41,919,858	
Student Transportation Services	29,231,913	23,953,743		29,231,913	
Support Services - Central	5,673,995	5,281,141	762,880	6,436,875	Increase to reflect anticipated actual expenses
School Nutrition Program	170,190	326,159	359,295	529,485	Increase to reflect anticipated actual expenses
Total Expense	**538,065,304**	**414,141,451**	**(2,275,797)**	**535,789,507**	
OTHER FINANCING SOURCES (USES)					
Proceeds from Sale of Assets	154,611	459,775		**154,611**	
Accounts Transfers Out	(29,756,126)	(19,281,367)	6,100,000	**(23,656,126)**	Decrease to reflect anticipated actual transfers
TOTAL OTHER FINANCING SOURCES (USES)	**(29,601,515)**	**(18,821,592)**	**6,100,000**	**(23,501,515)**	
NET CHANGE FUND BALANCE	**$ (24,207,157)**	**$ 36,553,873**	**$ 20,087,230**	**$ (4,119,927)**	

Building Fund
Budget Amendment I
July 1, 2023 to April 30, 2024

Description	2023-24 Budget	Year to Date	Budget Amendment I	Amended 2023-24 Budget	Reason/Comments
REVENUE					
Local Revenue	$ 57,052,068	$ 50,295,171	$ 2,302,137	$ 59,354,205	Adjusted to reflect actual YTD and estimated earnings
State Revenue	2,500,000	18,632,235	20,296,065	22,796,065	Adjusted to reflect actual YTD and estimated earnings
Investment Earnings	2,719,957	3,075,149	970,222	3,690,179	Adjusted to reflect actual YTD and estimated earnings
TOTAL REVENUE	**62,272,025**	**72,002,555**	**23,568,424**	**85,840,449**	
EXPENSE					
Instructional Services	26,465,978	$ 19,072,113	-	26,465,978	
Support Services - Business	-	1,167,126	1,167,126	1,167,126	Increase to reflect Cost of Issuance of 2024 Bonds
Facilities Acquisition and Construction Services	162,371,770	82,512,950	(23,428,225)	138,943,545	Decrease to reflect anticipated actual expenses
TOTAL EXPENSE	**188,837,748**	**102,752,189**	**(22,261,099)**	**166,576,649**	
OTHER FINANCING SOURCES (USES)					
Bond Issuance	75,000,000	100,000,000	25,000,000	100,000,000	Increase to reflect actual bond issuance
Premiums on Sonds Sold	11,250,000	13,310,491	2,060,491	13,310,491	Increase to reflect actual bond issuance
Accounts Transfer In	27,935,234	18,530,837	(6,100,000)	21,835,234	Decrease to relect anticipated actual transfers
Accounts Transfer Out	(25,425,105)	(25,425,105)	-	(25,425,105)	
TOTAL OTHER FINANCING SOURCES (USES)	**88,760,129**	**106,416,223**	**20,960,491**	**109,720,620**	
NET CHANGE FUND BALANCE	**$ (37,805,594)**	**$ 75,666,589**	**$ 66,790,014**	**$ 28,984,420**	

Federal Funds and School Nutrition
Budget Amendment I
July 1, 2023 to April 30, 2024

Description	Total 2023-24 Budget	Year to Date	Budget Amendment I	Amended 2023-24 Budget	Comments
Revenue					Adjusted to reflect anticipated actual receipt
Local Revenue	$ 7,897,437	$ 6,508,622	$ 300,530	$ 8,197,967	Adjusted to reflect anticipated actual receipt
State Revenue	1,666,380	1,740,185	237,823	1,904,203	Adjusted to reflect anticipated actual receipt
Federal Revenue	45,207,663	42,111,773	4,208,900	49,416,563	Adjusted to reflect anticipated actual receipt
Investment Earnings	25,000	741,883	825,259	850,259	Adjusted to reflect anticipated actual receipt
Total Revenue	**54,796,480**	**51,102,463**	**5,572,512**	**60,368,992**	
Expenditures					
Instructional Services	23,040,667	19,312,515		23,040,667	
Pupil Services	8,911,315	7,563,135		8,911,315	
Imp. Of Instructional Svcs.	1,219,313	1,170,893		1,219,313	
Instructional Staff Training	2,358,070	1,983,764		2,358,070	
School Administration	13,209	-		13,209	
Maintenance and Operation of the Plant	593,502	228,138		593,502	
Student Transportation Services	592,591	354,714		592,591	
Support Services - Central	187,212	117,592		187,212	
School Nutrition Program	21,593,231	19,698,303	1,724,804	23,318,035	Increase to reflect anticipated actual expenses
Total Expenditures	**58,509,110**	**50,429,054**	**1,724,804**	**60,233,914**	
Other Financing Sources					
Transfers from General Fund	1,265,587	300,530	-	1,265,587	
Total Financing Sources	**1,265,587**	**300,530**	**-**	**1,265,587**	
Total	**$ (2,447,043)**	**$ 973,939**	**$ 3,847,708**	**$ 1,400,665**	

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	E-1

Title

Out of State and Overnight Field Trips

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Out of State and Overnight Field Trips

Summary Explanation and Background

See Attached List of Field Trips

Priority Area

Organizational and Operational Effectiveness

Financial Impact

N/A

Exhibits: (List)

See Attachment

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Nicole H. Holmes, Ed.D.	770.479.1871

ATTACHMENT: OVERNIGHT AND OUT-OF-STATE FIELD TRIPS

I. Curriculum-Based Trips

School	Grade	Date	Destination	Reason/Nature
Freedom MS	6 – 8	06.04.26 – 06.11.26	Seville, Córdoba, Madrid, Toledo, Spain	Freedom MS students will experience culture and tour historical sites.
Cherokee HS	9 – 12	05.31.26 – 06.14.26	Lima, Cuzco, Sacred Valley, Machu Picchu, Peru	Cherokee HS World Language students will experience culture and tour historical sites.
Cherokee HS	9 – 12	06.04.26– 06.13.26	Athens, Delphi, Meteora Region, Greece; Florence, Rome, Italy	Cherokee HS students will experience culture and tour historical sites.
Creekview HS	9 – 12	06.28.24 – 07.03.24	Orlando, FL	Future Business Leaders of America (FBLA) students will attend the FBLA National Leadership Conference.

II. Student Activities/Athletic-Based Trips

School	Grade	Date	Destination	Reason/Nature
Freedom MS	8	03.12.25 – 03.16.25	Orlando, FL	The Freedom MS Band and Chorus 8th graders are traveling to Disney World to participate in Festival Disney.
Cherokee HS	9 – 12	03.12.25 – 03.16.25	Orlando, FL	The Cherokee HS Chorus is traveling to Disney World to participate in Festival Disney.
Creekview HS	10 – 12	06.07.24 – 06.08.24	Nashville, TN	The Creekview HS Boys Basketball Team are traveling to Lipscomb University to participate in a team camp.
Creekview HS	10 – 12	06.13.24 – 06.16.24	Jacksonville, FL	The Creekview HS Boys Basketball Team are traveling to Edward Waters University to participate in a team camp.
River Ridge HS	10 – 12	06.26.24 – 06.28.24	Chattanooga, TN	The River Ridge HS Boys Basketball Team are traveling to Covenant College to participate in a team camp.
Woodstock HS	9 – 12	06.13.24 – 06.14.24	Auburn, AL	The Woodstock HS Boys Basketball Team are traveling to Auburn University to participate in a team camp.

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	E-2

Title

Out of State Travel Request

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Out of State Travel

Summary Explanation and Background

See attachment for out of state travel requests to attend professional conferences.

Priority Area

Quality Workforce

Financial Impact

See Legend on Attached Out of State Travel Requests

Exhibits: (List)

Attached Out of State Travel Requests

Source of Additional Information

Dr. Nicole H. Holmes	770.479.1871
Dr. Keith A. Bryant	770.479.1871
Dr. Julie Dutko	770.479.1871

OUT OF STATE TRAVEL REQUESTS

Name	School	Dates	Reason	Place	Cost
Marjorie DeFrank, Executive Director	Division of Financial Management	05.19.24 – 05.22.24	*To attend Tyler Connect Conference*	Indianapolis, IN	$3,377 ●
Tina Farmer, Executive Director					$3,509 ●
Meghan Washabaugh, Coordinator					$3,509 ●
Dr. Lyn Turnell, Director	Division of Curriculum and Instruction	07.24.24 – 07.26.24	*To attend College Board AP Annual Conference*	Las Vegas, NV	$2,045 ●
Dr. Amanda Ruiz, Coordinator					$2,045 ●
Patrick Walker, Behavior Intervention Specialist	Division of School Operations	07.08.24 – 07.11.24	*To attend Innovative School Summit Las Vegas*	Las Vegas, NV	$2,091 ●
Kim Bennett, Instructional Technology Specialist	Division of Technology and Information Services	06.22.24 – 06.26.24	*To attend International Science and Technology Education (ISTE) Conference*	Denver, CO	$1,479 ●
Frank Graham, Instructional Technology Specialist					$2,817 ●
Lori Stuart, Instructional Technology Specialist					$2,910 ●
Michael L'Esperance, Counselor	Ball Ground ES/Johnston ES	07.14.24 – 07.16.24	*To attend National Conference on School Leadership*	Nashville, TN	$1,708 ●

Earl Pinkett, Teacher	Cherokee HS	07.07.24 – 07.11.24	*To attend National Energy Education Development Conference*	Philadelphia, PA	$2,650 ❖

Legend

● - Local Funds, FY2023-24
❖ - Carl Perkins Funds, FY2024-25

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	E-3

Title

2024-2030 Strategic Waivers School System (SWSS) Resolution and Contract

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Proposed Strategic Waivers School System (SWSS) Resolution and Contract with State Board of Education

Summary Explanation and Background

Pursuant to O.C.G.A. § 20-2-82, which mandated that all local public school systems in Georgia declare a flexibility-based reform model and negotiate a performance contract in that regard with the State Department of Education, CCSD entered into a Strategic Waivers School System (SWSS) contract with the State Board of Education during the 2015-16 year. The SWSS performance contracts provide local school districts with governance flexibility as a means to increase student achievement. The current contract ends this year. School systems that wish to continue operating as a strategic waiver system beyond their current contract end date must submit a new six-year contract for approval, with effective dates of July 1, 2024 - June 30, 2030. Such flexibility from specific laws, rules and regulations is outlined in the new contract in exchange for greater accountability for student performance. According to the State Department of Education, the application can be amended annually.

The updated SWSS academic accountability measures are aligned with Georgia's amended ESSA plan regarding federal identification criteria. CCSD does not currently have any Federally identified Comprehensive Support and Improvement (CSI) or Additional Targeted Support & Improvement (ATSI) schools and will be required to maintain this status through the term of the contract to meet the contracted accountability requirements. The District must also operate in a fiscally sound manner as measured by not being designated a financial high-risk system as determined by the Department of Audits and Accounts. The District will be required to submit an Annual Report of Implementation, Progress and Impact of District Flexibility relative to the approved waivers.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

Draft Contract
Draft Exhibit A outlining requested flexibilities
Local School Board Resolution
Accountability Summary

Source of Additional Information

Dr. Nicole H. Holmes	770.479.1871
Dr. Lyn Turnell	770.479.1871

STRATEGIC WAIVER SCHOOL SYSTEM CONTRACT FOR CHEROKEE COUNTY

This Strategic Waiver School System contract for Cherokee County("Contract") is entered into by the Cherokee County Board of Education ("Local Board") and the State Board of Education ("State Board") (collectively referred to as "the parties").

WHEREAS, the Cherokee County local school system is currently a Strategic Waivers School System (SWSS); and

WHEREAS, the Local Board has adopted a five-year strategic plan for improving the performance of its schools; and

WHEREAS, the Local Board desires to continue operating as a SWSS.

NOW THEREFORE, in consideration of the promises, mutual agreements, and covenants contained herein and other good and valuable consideration, the sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. **Definitions**. The terms below will be interpreted in accordance with the following definitions, unless and until federal or state law, State Board of Education rules or regulations, or the state accountability system, are amended otherwise.

    a. **Additional Targeted Support and Improvement ("ATSI") school**: A school in which any subgroup of students, on its own, would identify the school as a Comprehensive Support and Improvement school.

    b. **College and Career Academy ("CCA")**: A specialized school established as a charter school or pursuant to a contract for a strategic waivers school system or charter system, which formalizes a partnership that demonstrates a collaboration between business, industry, and community stakeholders to advance work force development between one or more local boards of education, a private individual, a private organization, or a state or local public entity in cooperation with one or more postsecondary institutions.

    c. **College and Career Ready Performance Index ("CCRPI")**: A comprehensive school improvement, accountability, and communication platform for all educational stakeholders that will

promote college and career readiness for all Georgia public school students.

d. **Comprehensive Support and Improvement ("CSI") school**: A school within the lowest performing five percent of Title 1 schools.

e. **Georgia Department of Education ("Department")**: The state agency charged with the fiscal and administrative management of certain aspects of K – 12 public education, including the implementation of federal and state mandates. Such management is subject to supervision and oversight by the State Board of Education.

f. **Material term**: An important or substantial aspect in this Contract. A change to a material term may alter the rights, obligations, interests, or relations of the Parties.

g. **Non-performing school:** A public school that is part of a Strategic Waiver School System and is identified as not meeting one or more of goals (a) through (e) of Section 7 of this Contract.

h. **State Board of Education ("SBOE" or "State Board")**: The constitutional authority that defines education policy for public K – 12 education agencies in Georgia.

i. **Strategic Waivers School System ("SWSS")**: A local school system that elects to request increased flexibility pursuant to O.C.G.A §§ 20-2-80 through 20-2-84.6.

j. **Targeted Support and Improvement ("TSI") school**: A school within the lowest performing five percent of schools with one or more consistently underperforming student groups.

2. **Contract Term**. The State Board grants this Contract to the Local Board to operate a SWSS for a 6-year term beginning on July 1, 2024 and expiring on June 30, 2030.

3. **Responsibility**. The Local Board shall ultimately be responsible for all duties to be performed by the SWSS and the schools within the SWSS under this Contract.

a. In addition to any local charter schools within the local school system, the

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following schools are not part of the SWSS Contract:

4. **College and Career Academies**. Any CCA opened by or any existing CCA included in the SWSS must meet the definition of a College and Career Academy as defined in O.C.G.A § 20-4-37(b)(5). The SWSS must notify the Department and the Technical College System of Georgia of the opening, and the CCA must meet the following requirements:

    a. If an existing CCA is included in the SWSS, then the current CCA's governing board would continue as the governing board of the CCA, using its current by-laws for operation and procedures for electing members.

    b. Provide a Roles and Responsibilities Chart between the CCA governing board, the SWSS, and the CCA's higher education and business partners that includes the following:

        - Information on the CCA's decision making authority in decisions relating to personnel, finance, curriculum and instruction, school improvement goals, and school operations;
        - Information on how the CCA will be funded by the local school system and other strategic partners; and
        - Information on the services and supports to be provided to the CCA by the local school system.

    c. The following CCAs are included in this Contract:

5. **Flexibility Allowed by Law**. In exchange for the SWSS's agreement to meet or exceed the goals and measurable objectives set forth in Section 7 of this Contract, to adhere to the interventions set forth in Section 8 of this Contract, and to be subject to the sanctions set forth in Section 9 of this Contract, the State Board grants the SWSS flexibility from the specifically identified state laws, rules, and regulations outlined in Appendix A (Flexibility Component of Contract), which is incorporated in and attached to this Contract. Pursuant to O.C.G.A. § 20-2-84, the overarching goal of each waiver request is to improve student performance. Notwithstanding this flexibility, the SWSS and each of its SWSS schools shall comply with the terms of this Contract.

6. **Accreditation**. The SWSS's accreditation shall be maintained for the duration of the Contract term.

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7. **Accountability**. The SWSS shall comply with meeting the accountability component of the Contract. The 2022-2023 school year will serve as the baseline year for accountability data.

    a. **Goal 1a**: By June 30, 2026, the SWSS shall decrease the number of schools identified as CSI schools on the 2023-2024 CSI list released by the Department.

    b. **Goal 1b**: By June 30, 2030, the SWSS shall decrease the number of schools identified as CSI schools on the 2026-2027 CSI list released by the Department.

    c. **Goal 2a**: By June 30, 2026, the SWSS shall decrease the number of schools identified as ATSI schools on the 2023 -2024 ATSI list released by the Department.

    d. **Goal 2b**: By June 30, 2030, the SWSS shall decrease the number of schools identified as ATSI schools on the 2026-2027 ATSI list released by the Department.

    e. **Goal 3:** Each SWSS school that is in compliance with meeting Goals 1 – 2 of this section for the 2022-2023 baseline year shall maintain its current level of performance.

    f. **Goal 4:** Pursuant to O.C.G.A. § 20-2-67, the SWSS shall operate in a fiscally sound manner as measured by not being designated a financial high-risk system as determined by the Department of Audits and Accounts ("DOAA") and the Department.

8. **Interventions.** Pursuant to O.C.G.A. § 20-2-84, the Department shall impose one or more interventions for SWSS schools that have not made progress towards meeting the goals contained in Section 7 of this Contract. Interventions include the following:

    a. Implementation of the intensive school plan developed pursuant to O.C.G.A. § 20-14-46; or

    b. Submission to DOAA the Department, or both for approval of a written corrective action plan; implementation of the approved corrective action

plan; and participation in annual trainings offered or required by DOAA, the Department, or both to address the financial risk, pursuant to O.C.G.A. § 20-2-67; or

c. Any other interventions or requirements deemed appropriate by the Department and the State School Superintendent.

9. **Sanctions**. Pursuant to O.C.G.A. § 20-2-84, by the end of this Contract's term, if a SWSS has not met the goals outlined in Section 7 of this Contract, the State Board may impose sanctions on the non-performing schools. Sanctions include one or more of the following:

a. Removal of school personnel, which may include the principal and personnel whose performance has been determined to be insufficient to produce student achievement gains; or

b. Complete restructuring of the school's governance arrangement and internal organization; or

c. Loss of, or modification of, any requested flexibility from state statutes or associated rules outlined in Appendix A of this Contract, as recommended by the State School Superintendent.

10. **Annual Monitoring**. The Local Board shall work cooperatively with the Department in annually monitoring the goals outlined in Section 7 of this Contract. Monitoring will include evaluating each school's progress toward meeting its accountability goals.

11. **Annual Report**. The SWSS shall submit an annual report to the Department according to the Department's guidelines and templates. The annual report may include, but is not limited to, an indication of the SWSS's progress towards the goals outlined in Section 7 of this Contract and the implementation and impact of the identified waivers outlined in Appendix A of this Contract.

12. **Demographic and Performance Data**. The SWSS attests to the accuracy of the demographic and performance data for each of its schools as recorded in the annual CCRPI report. If the SWSS identifies a discrepancy in the demographic and performance data contained in the CCRPI report, the SWSS must notify the Department within thirty (30) days of identifying the discrepancy.

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13. **Compliance with Other Laws, Rules, and Regulations**. The SWSS and each of its SWSS schools shall operate in accordance with the United States Constitution, the Constitution of the State of Georgia, and all applicable federal, state, and local laws that may not be waived pursuant to O.C.G.A. § 20-2-82(e), including the following, which are listed by way of example and not by way of limitation.

    a. **Civil Rights, Insurance, Health and Safety and Conflicting Interests**. The SWSS shall operate in accordance with all applicable federal, state, and local rules, regulations, court orders, and statutes relating to civil rights; insurance; the protection of the physical health and safety of students, employees, and visitors; conflicting interest transactions; and the prevention of unlawful conduct.

    b. **Asbestos Remediation**. The SWSS shall comply with the terms of any applicable asbestos remediation plan.

    c. **Unlawful Conduct**. The SWSS shall be subject to all laws relating to unlawful conduct in or near a public school.

    d. **Student Conduct and Discipline**. The SWSS shall maintain and implement a written policy regarding student discipline policy shall be consistent with due process.

    e. **State Board Rules**. The SWSS comply with all State Board Rules promulgated in accordance with O.C.G.A. § 20-2-240 during the term herein that are not subject to any waiver granted in Section 5 of this Contract.

    f. **Prohibition on Discrimination**. The SWSS shall not discriminate against students on the basis of any characteristic protected by local, state, or federal law.

    g. **Reporting Requirements**. The SWSS shall be subject to all reporting requirements of O.C.G.A. §§ 20-2-160, 20-2-161(e), 20-2- 320 and 20-2-740.

    h. **Tuition**. The SWSS shall not charge tuition or fees to its students except as may be authorized for local boards pursuant to O.C.G.A. § 20-2-133.

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i. **Brief Period of Quiet Reflection**. The SWSS shall comply with O.C.G.A. § 20-2-1050, which requires a brief period of quiet reflection.

j. **Individual Graduation Plans**. The SWSS shall comply with O.C.G.A. § 20-2-327 regarding Individual Graduation Plans.

k. **Family Educational Rights and Privacy Act**. The SWSS is subject to all provisions of the federal Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g.

l. **Health Insurance Portability and Accountability Act**. The SWSS is subject to all provisions of the federal Health Insurance Portability and Accountability Act of 1996, Pub. L. No. 104-191, § 264, 110 Stat. 1936.

m. **QBE Formula Earnings**. The SWSS acknowledges that criteria used to calculate Quality Basic Education ("QBE") funding cannot be waived.

n. **Funding.** The SWSS acknowledges that, although becoming a strategic waiver system provides a local school system with some flexibility, waivers cannot be used to generate additional funding.

o. **Early Intervention Programs**. The SWSS shall comply with O.C.G.A. § 20-2-153 related to early intervention programs.

p. **Divisive Concepts.** The SWSS shall comply with O.C.G.A. § 20-1-11 related to divisive concepts.

Failure to operate in accordance with the provisions of this Section may result in loss of flexibility for the SWSS.

14. **Contract Extension**

a. **Automatic Extension**. This Contract may be automatically extended upon the expiration of the Contract term if the SWSS or SWSS schools meet the goals outlined in Section 7 of this Contract by the end of the Contract term and adheres to all requirements of Section 13 of this Contract. If these conditions are met and the Local Board wishes to continue as a SWSS, it

must complete the Department's requirements for an automatic extension.

b. **Extension to Meet Performance Goals**. During the final year of the Contract term, the Local Board may request to extend the Contract term by three years to provide additional time to meet the goals outlined in Section 7 of this Contract. If the extension is granted and the SWSS meets its goals outlined in Section 7 of this Contract during the extension period, then the three-year extension will count as the first three years of the next SWSS contract term, if granted. No more than two three-year extensions will be granted. If the Local Board wishes to extend the Contract term by three years, it shall seek an amendment to the Contract in accordance with Section 15 of this Contract.

15. **Amendments**. Any material term of this Contract, as determined by the Department, must be amended in writing upon the approval of the Local Board and the State Board. If the Local Board wishes to amend this Contract, it must complete the Department's amendment requirements.

    a. For amendment requests that originate with the State Board, the Department shall provide the Local Board with sixty (60) days' written notice prior to amending the Contract. The notice shall include a copy of the proposed changes. If the proposed changes to the Contract are not material, as determined by the Department, then the Department does not have to send a copy of the proposed changes to the Local Board prior to amending the Contract.

16. **Probation**. The State Board may place the SWSS on probation upon ninety (90) days written notice to the Local Board for reasonable cause. Reasonable cause includes the following:

    a. The SWSS's failure to adhere to any material term of this Contract, including the accountability requirements outlined in Section 7 herein;

    b. The SWSS's failure to meet generally accepted standards of fiscal management; or

    c. The SWSS's violation of applicable federal, state, or local laws, rules, regulations, or court orders; or

    d. The existence of conditions that place the health, safety, or welfare of

students or staff of the SWSS in danger.

17. **Termination**. The State Board may terminate this Contract for reasonable cause upon ninety (90) days written notice to the Local Board for reasonable cause. Reasonable cause includes the following:

    a. The SWSS's failure to adhere to any material term of this Contract, including the accountability requirements outlined in Section 7 herein;

    b. The SWSS's failure to meet generally accepted standards of fiscal management; or

    c. The SWSS's violation of applicable federal, state, or local laws or court orders; or

    d. The existence of conditions that place the health, safety, or welfare of students or staff of the SWSS in danger.

18. **Temporary Extension**. At the discretion of the Department and the Local Board, the Contract term may be extended for a grace period not exceeding sixty (60) days. The request for a temporary extension must be in writing and will be attached to this Contract.

19. **Non-Agency**. The Parties expressly acknowledge and agree that the SWSS is not acting as the agent of the State Board or the Department, except as required by law or this Contract. The SWSS acknowledges that it is without authority to, and will not, extend the faith and credit of the State Board or the Department to any third party.

20. **Delegation**. The Parties agree and acknowledge that the functions and powers of each party may be exercised only by each party and may not be delegated to a third party without written agreement by the Parties.

21. **Application of Amended Law**. This Contract is subject to applicable federal and state laws, rules, regulations, and state accountability requirements. Any amendments to laws, rules, regulations, or state accountability requirements cited herein will result in the correlative and immediate modification of this Contract without the necessity for executing a written amendment.

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22. **Headings**. Section headings are for convenient reference only and are not part of the Contract. Section headings do not enlarge or limit any Section's contents.

23. **Non-Waiver**. No waiver of any breach of this Contract shall be held as a waiver of any other or subsequent breach.

24. **Severability**. If any provision of the Contract is determined to be unenforceable or invalid for any reason, the remainder of the Contract shall remain in full force and effect.

25. **Contradicting or Conflicting Provisions**. If any provision of the Contract is determined to contradict or conflict with any other provision of the Contract, the contradiction or conflict shall be resolved in favor of the flexibility granted pursuant to O.C.G.A. § 20-2-82.

26. **Governing Law and Venue**. This Contract shall be governed by, subject to, and construed under the laws of the State of Georgia. Any action brought against the State Board shall be brought in the Superior Court of Fulton County.

27. **Counterparts**. The Parties agree that this Contract may be executed in one or more counterparts which, when taken together, shall constitute one agreement. The Parties further acknowledge and agree that electronic signatures, as well as faxed or scanned and emailed counterpart signature copies of this Contract, shall be as effective and binding as original signatures.

28. **Entire Agreement**. This Contract sets forth the entire agreement between the Local Board and the State Board with respect to the subject matter of this Contract. All prior contracts, representations, statements, negotiations, understandings, and undertakings between the Local Board and the State Board are superseded by this Contract.

_____ _____

Chairperson, STATE BOARD OF EDUCATION (Date)

_____ _____

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Chairperson, Kyla Cromer BOARD OF EDUCATION (Date)

_____ _____

Superintendent, Mary Elizabeth Davis (Date)

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Appendix A – Flexibility Component of Contract

Under O.C.G.A. § 20-2-80 and State Board Rule 160-5-1-.33, Cherokee County is seeking flexibility for all schools included in this Contract from the following state laws, rules, and regulations in exchange for greater accountability.

O.C.G.A. § 20-2-82 mandates that the goal for each waiver and variance shall be the improvement of student performance. This Appendix delineates the specifically identified state laws, rules, regulations, policies, and procedures for which a waiver is requested and the expected impact of such waivers on student performance.

Pursuant to O.C.G.A. § 20-2-84, the SWSS must request a waiver or variance of at least one of the following areas:

- Class size requirements in O.C.G.A. § 20-2-182;
- Expenditure controls in O.C.G.A. § 20-2-171 and categorical allotment requirements in Article 6 of Title 20;
- Certification requirements in O.C.G.A. § 20-2-200; or
- Salary schedule requirements in O.C.G.A. § 20-2-212.

Waiver areas selected:

Expenditure controls in O.C.G.A. § 20-2-171 and categorical allotment requirements in Article 6 of Title 20
Certification requirements in O.C.G.A. § 20-2-200
Salary schedule requirements in O.C.G.A. § 20-2-212

Academic Programs Flexibility Rationale:
By allowing districts to waive certain rules, districts are able to tailor educational approaches to better suit the needs of their students. This flexibility enables educators to adopt teaching methods, curriculum designs, and assessment strategies that are more effective for their specific student population. The waiver process allows districts to review and assess instructional practices, allocation of resources, and be more responsive to the needs of their students and communities. This can ultimately lead to improved student achievement and better educational outcomes for all students.

ACADEMIC PROGRAMS FLEXIBILITY		Implementation Details
Limited English proficient program	§20-2-156	Through the Innovative Delivery Model, the School District will continue to allow a general content area/grade level certified teacher with an ESOL certification or endorsement to serve the ESOL segment for the English learner. This makes the teacher responsible for content and language development during the served

		segment(s). The School District continues to seek flexibility with seat time requirements. State ESOL segments are Grades K-3, 45 minutes; Grades 4-8, 50 minutes, and Grades 9-12, 55 minutes. For grades K-3, the School District continues to request a waiver that allows for a minimum service segment of 30 minutes.
Promotion & Retention	§20-2-283	This waiver will provide flexibility in student promotion/retention rules. The principal/designee will establish or convene a committee meeting to address potential interventions and/or accommodations for any third through eighth-grade student placed into a subsequent grade level for the next school year even though the student did not achieve at grade level on reading and/or mathematics sections of the Georgia state assessment or alternative assessment instruments or in the absence of a Georgia state assessment.
School Attendance, Compulsory Attendance	§20-2-690.2	Cherokee County School District and its individual schools, in keeping with the School District's Priority Areas, strategic plans and BOE policy JBD, will implement strategic and structured processes that require school attendance for all students. The School District through school-based innovative models will create processes that encourage, incentivize, and demonstrate the importance of school attendance. District staff and community stakeholders will support the work of school-based teams in attendance accountability. The District requests a waiver to take a leading role in creating an attendance committee that serves our community and students with a truancy process supported by our Superior Court and Juvenile Court judges, local law enforcement juvenile court representatives, DFCS and other community stakeholders to support our students and families. The waiver would allow flexibility in the committee design (members) and meeting dates.
Middle School Program Criteria	160-4-2-.05	CCSD wishes to waive the requirement of academic teams to provide flexibility for homeroom-based teams to support the whole child. This flexibility will eliminate academic cross teaming issues for gifted and advanced learners as well as students needing additional support by allowing the district to provide support and acceleration to meet the needs of all students. This allows the district to maximize current FTE earned teacher allotments. The district also seeks to waive the middle school instructional minutes to allow for maximized flexibility to meet the needs of all students through extended learning time personalized to each student's needs, including nonacademic needs.

Human Resources Flexibility Rationale:
Waiving state rules related to teacher certification and hiring can enable districts to attract and retain high-quality educators. Alternative certification pathways, competitive compensation packages, and targeted professional development opportunities can help ensure that students have access to effective teachers who are equipped to support their learning needs.

HUMAN RESOURCES FLEXIBILITY		Implementation Details
Class-size and Reporting requirements	§20-2-182	Cherokee County Schools and its individual schools, in keeping with the School District's Priority Areas and Strategic Plans will implement a personnel waiver system that allows for School leaders to leverage their personnel to best meet the needs of their students. Through the use of this flexibility, school leaders can reassign personnel to address specific gaps that need additional resources such as reading, writing, specialized instruction, graduation, etc. As a result, this may on occasion result in class sizes going above the state maximums.
Personnel Required	160-5-1-.22	Provide the local school system flexibility with employing system level personnel according to the unweighted full-time equivalent count as shown on the midterm adjustment allotment sheet. This waiver will allow for flexibility in personnel required for standard, innovative and/or identified programs, schools and/or the district. The Office of Human Resources meets with each division leader and local school supervisor annually to determine maximization of resources toward personnel. This information will be used to determine FTE assigned to both the district and school for the purpose of maximizing student achievement.
Employment, Conditions of Employment	§20-2-218	This waiver will provide for flexibility in elementary school duty-free lunch if identified as a necessary component of a specialized, innovative, or remedial program and/or an emergency situation. Cherokee County Schools and its individual schools, in keeping with the School District's Priority Areas and Strategic Plans will allow school leaders, in conjunction with their teachers, the ability to use duty free lunch time. This waiver will

		provide for flexibility in providing students additional alternative, innovative or remedial program access to positively influence student outcomes.
Salary Schedule Requirements	§20-2-212	This waiver will provide flexibility in targeting critical and/or innovative staffing needs and potentially differentiating salaries. An example would be paying a specific teaching group (Special Education, ESOL, etc.) increased salaries from those of general educators to meet specific challenges for the district. In addition, this waiver will provide flexibility in paying beginning classroom teachers the first salary payment for the number of days worked at the end of the first month of the school year in which service is rendered. All teachers are paid over a 12 month period to ensure that they receive compensation throughout the entirety of the year verses only during their 190 day contract.
Certification Requirements	§20-2-201	This waiver provides the School District flexibility to conduct targeted in-service or continuing education that meets the needs of district and/or local school. In addition, the waiver provides flexibility to administer in-service or continuing education in implementing the appropriate evaluation instrument and re-certification requirements.
Certification Requirements	§20-2-204	This waiver allows the School District to waive certifications for all certified staff except those not allowed by Georgia state rules. All professional staff will be required to hold a clearance certificate from the GaPSC. Educators must hold, at a minimum, one of the following to meet the professional qualifications for CCSD: • Bachelor's Degree; • Possess industry certification or license; and/or • 3 years of experience in a career field. The appropriate certification exam, when one exists, must be passed within the first initial year of employment with extension(s) allowed if significant progress has been made to meet this requirement.
School Day and Year for Students and Employees	§20-2-151	This waiver provides flexibility to waive a minimum daily requirement of 4 1/2 hours and/or a 180-day school year for students/190 Day School Year for Teachers, or the equivalent thereof, as determine in accordance with State Board of Education guidelines. This flexibility would support diverse and innovative teaching methods, seeks and allow schools to focus time on areas that are a priority for improving student achievement.

School Day and Year for Students and Employees	§20-2-168(c)	This waiver provides flexibility to a 180-day school year for students/190 Day School Year for Teachers, or the equivalent thereof, as determine in accordance with State Board of Education guidelines. This flexibility would support diverse and innovative teaching methods, seeks and allow schools to focus time on areas that are a priority for improving student achievement and supports the communities balanced calendar.
Use of Guidance Counselor	160-4-8-.05	Cherokee County Schools and its individual schools, in keeping with the School District's Priority Areas and Strategic Plans will implement a personnel waiver system that allows for School leaders to leverage their personnel to best meet the needs of their students. Flexibility in the use of Guidance Counselors to provide additional student support not currently identified as "counseling." Through the use of this flexibility, school leaders can use school counselors to address specific gaps that need additional resources such as reading, writing, specialized instruction, graduation, etc.
Professional Learning	§20-2-167	Cherokee County School District recognizes that not all students learn in the same manner or within the same timeframes. We seek to improve graduation rates by implementing instructional and non-instructional programming supports for students at all levels. This will be initiated by comprehensive school improvement plans that contain data-driven professional development, balanced assessments and clearly-identified resources to meet specific needs. The School District consists of many different types of learning environments, diverse student populations and varied learning abilities; and, while documenting recent increases in the percentage of students graduating from high school on time, increased rates in this regard are being targeted. This waiver will provide for flexibility in categorical spending so as to fund critical and/or innovative programs.

HUMAN RESOURCES FLEXIBILITY		**Student Improvement Outcomes**
Class-size and Reporting requirements	§20-2-182	The continued flexibility in class sizes and expenditures positively impacts student-teacher ratios and resource allocation. The ability to adapt scheduling and funding equivalencies enhances the implementation of innovative programs, positively influencing student outcomes.
Employment, Conditions of Employment	§20-2-218	Cherokee County School District and its individual schools recognize that not all students learn in the same manner or within the same timeframes and seek to improve

		its student achievement by implementing instructional and non-instructional programming supports for students at all levels.
Salary Schedule Requirements	§20-2-212	NA
Certification Requirements	§20-2-204	Flexibility in personnel allows for expanding options for identifying and securing top talent to maximize student achievement. This flexibility also helps to secure talent in hard to fill content areas such as CTAE, math and science.
School Day and Year for Students and Employees	§20-2-151	NA

Financial Flexibility Rationale:
The school district consists of many different types of learning environments, diverse student populations and varied learning abilities. Through the increased use of digital resources, embedded courses, innovative instructional models and advanced learning opportunities, the school district will facilitate engaging research-based, data-driven instructional opportunities, experiences and environments for increasing student academic achievement. This waiver will provide for flexibility in categorical spending so as to fund critical and/or innovative programs.

FINANCIAL FLEXIBILITY		**Implementation Details**
Direct Classroom Expenditure Control	§20-2-171	The State's K-12 public education formula does not adequately fund the cost of operating schools/school districts at a nationally competitive standards (teacher pay, educational programs, instructional support, class sizes, transportation, social/emotional support, etc.) and unfunded/underfunded mandates at both the state and federal levels continue to take a larger portion of already precious limited local resources. The school district and its individual schools will align all spending priorities with the school district's strategic plans, which have as a primary focus, improving student academic achievement. This waiver will allow the school district to leverage the reduction in statutorily determined spending constraints to achieve gains in student academic performance.

Scheduling for Instruction/Program Enrollment & Appropriations	§20-2-160	The State's K-12 public education formula does not adequately fund the cost of operating schools/school districts at a nationally competitive standards (teacher pay, educational programs, instructional support, class sizes, transportation, social/emotional support, etc.) and unfunded/underfunded mandates at both the state and federal levels continue to take a larger portion of already precious limited local resources. The school district and its individual schools will align all spending priorities with the school district's strategic plans, which have as a primary focus improving student academic achievement. This waiver will allow schools and the school district to offer students innovative academic programs and opportunities without regard to statutorily defined financial constraints to achieve gains in student academic performance.
QBE Financing	§20-2-161	The State's K-12 public education formula does not adequately fund the cost of operating schools/school districts at nationally competitive standards (teacher pay, educational programs, instructional support, class sizes, transportation, social/emotional support, etc.) and unfunded/underfunded mandates at both the state and federal levels continue to take a larger portion of already precious limited local resources. The school district will leverage the reduction in statutorily determined spending constraints to achieve gains in student academic performance.
Categorical Allotment requirements	§20-2-167	The State's K-12 public education formula does not adequately fund the cost of operating schools/school districts at a nationally competitive standards (teacher pay, educational programs, instructional support, class sizes, transportation, social/emotional support, etc.) and unfunded/underfunded mandates at both the state and federal levels continue to take a larger portion of already precious limited local resources. The school district and its individual schools will align all spending priorities with the school district's strategic plans, which have as a primary focus improving student academic achievement. This waiver will provide for flexibility in categorical spending so as to fund critical and/or innovative programs.
Categorical Allotment requirements	§20-2-186	The State's K-12 public education formula does not adequately fund the cost of operating schools/school districts at a nationally competitive standards (teacher pay, educational programs, instructional support, class sizes, transportation, social/emotional support, etc.) and unfunded/underfunded mandates at both the state and federal levels continue to take a larger portion of already precious limited local

		resources. The school district and its individual schools will align all spending priorities with the school district's strategic plans, which have as a primary focus improving student academic achievement. This waiver will provide for flexibility in categorical allotment requirements so as to fund critical and/or innovative programs.

DRAFT

Acknowledgments

As the authorized representative of Cherokee County, I hereby certify and provide legal assurance that Cherokee County understands that it is requesting increased flexibility from identified state laws, rules, and regulations in exchange for increased accountability and defined consequences. Cherokee County further understands that the purpose of seeking a waiver or variance from identified state laws, rules, and regulations is to increase student performance. I also certify that Cherokee County:

- Ensures that all information submitted to the Georgia Department of Education in connection with this strategic waiver application is true and accurate to the best of my knowledge;
- Adopted a district strategic plan within the last five years, linked below, for improving the performance of its schools; and
- For each waiver or variance request included in Appendix A of the Strategic Waiver School System Contract, a waiver explanation is provided. Where there is not an explanation provided for a requested waiver or variance, I understand that the waiver or variance request will not be granted.

_____	_____	_____
(Printed Name) Superintendent	(Signature) Superintendent	Date

DRAFT

CHEROKEE COUNTY BOARD OF EDUCATION

RESOLUTION

WHEREAS, the Cherokee County Board of Education is the governing body of the Cherokee County School District;

WHEREAS, the Cherokee County Board of Education intends to enter into a contract with the State Board of Education (the "State Board") on or about July 1, 2024 for the continued operation of the Cherokee County School District as a Strategic Waiver School System ("SWSS");

WHEREAS, pursuant to O.C.G.A. § 20-2-80, the Cherokee County Board of Education recognizes that it is requesting increased flexibility from certain state laws, rules, and regulations in exchange for increased accountability and defined consequences through a contract with the State Board; and

WHEREAS, pursuant to O.C.G.A. § 20-2-82, the Cherokee County Board of Education recognizes that the goal of each waiver or variance request is the improvement of student achievement.

NOW, THEREFORE, BE IT RESOLVED that the Cherokee County Board of Education approves the SWSS contract with the Georgia Department of Education, with final approval of the SWSS contract by the State Board.

Adopted this 16th day of May 2024.

Cherokee County Board of Education

_____

Kyla Cromer, Board Chairperson

_____

Mary Elizabeth Davis, Superintendent

Accountability. The SWSS shall comply with meeting the accountability component of the Contract. The 2022-2023 school year will serve as the baseline year for accountability data.

a. Goal 1a: By June 30, 2026, the SWSS shall decrease the number of schools identified as CSI schools on the 2023-2024 CSI list released by the Department.
b. Goal 1b: By June 30, 2030, the SWSS shall decrease the number of schools identified as CSI schools on the 2026-2027 CSI list released by the Department.
c. Goal 2a: By June 30, 2026, the SWSS shall decrease the number of schools identified as ATSI schools on the 2023 -2024 ATSI list released by the Department.
d. Goal 2b: By June 30, 2030, the SWSS shall decrease the number of schools identified as ATSI schools on the 2026-2027 ATSI list released by the Department.
e. Goal 3: Each SWSS school that is in compliance with meeting Goals 1 – 2 of this section for the 2022-2023 baseline year shall maintain its current level of performance.
f. Goal 4: Pursuant to O.C.G.A. § 20-2-67, the SWSS shall operate in a fiscally sound manner as measured by not being designated a financial high-risk system as determined by the Department of Audits and Accounts") and the Department.

Accountability for the SWSS Contract

CSI- Comprehensive Support and Improvement Title I Schools	Performance for all students is in the lowest 5% of schools based on a staged identification approach.	Exit criteria- Do not meet the entrance criteria AND demonstrate an improvement in Content Mastery, ELA achievement, mathematics achievement, or science achievement from the year of identification to the current year.
ATSI- Additional Targeted Support and Improvement All Schools Subgroups	Among schools meeting the TSI criteria, have one or more identified student groups whose component scores are at or below the highest component scores of the CSI Lowest Performing schools based on a staged identification approach.	Exit criteria- Do not meet the entrance criteria AND demonstrate an improvement in Content Mastery, ELA achievement, mathematics achievement, or science achievement for all identified student groups from the year of identification to the current year.

*Note: Cherokee County School District does not have schools on the CSI or ATSI list.

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	F-1

Title

Monthly Update on Capital Outlay Projects

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of the Monthly Update on Capital Outlay Projects

Summary Explanation and Background

See the attached report from the Chief Support Services Officer regarding the status of the current Capital Outlay Projects

Priority Area

Organizational and Operational Effectiveness

Financial Impact

N/A

Exhibits: (List)

See Attachment

Source of Additional Information

Trey Moores	770.479.1871
Ken Godfrey	770.479.1871

Cherokee County School District

DATE: 07 May 2024

TO: Mary Elizabeth Davis, PhD
Superintendent of Schools

FROM: Trey Moores
Chief Support Services Officer

SUBJECT: Construction Status Reports

The Office of Capital Improvements (OCI) staff has reviewed the architect's monthly status report on the current construction projects. A summary of the progress for each project is shown below:

Cherokee HS Replacement ~ Building Package

- Installation of structural steel and roof decking is complete in the main academic and career pathways buildings.
- Structural steel installation is nearing completion in the auditorium and auxiliary gym and is underway for the kitchen and cafeteria.
- CMU masonry block wall installation for interior and exterior walls is underway and mechanical, electrical, and plumbing rough-in is ongoing in the main academic and career pathways buildings.
- Underground mechanical, electrical, and plumbing has begun in the other buildings.
- Court area underground drainage installation continues, and the perimeter slab on grade installation has started for the main gymnasium.
- The footing installation, and the mechanical, electrical, and plumbing rough-ins at the parking deck are nearing completion and preparation is underway to pour for the wall footings.

Creekland MS ~ Classroom Addition

- Utility installation is complete.
- Footer installation is underway.
- Electrical continues.

Creekview HS ~ Classroom Addition ~ Auxiliary Gym

- Classroom addition footer installation is complete.
- Gym retaining wall installation is ongoing.
- Replacement roofing continues.

1205 Bluffs Parkway
Canton, Georgia 30114
770.479.1871
www.cherokeek12.net

Free Home ES Replacement

- Work on the deceleration lane is nearing completion.
- Installation of the ceiling grid continues.
- Pump house footings have begun.
- Exterior window frames and classroom glass installation are finished.
- Placement of sidewalks and hardscapes have started.
- Installation of the fire suppression system is ongoing.
- HVAC ductwork installation continues.
- Placement of the mechanical equipment yard has begun.
- Construction of the shared road is near completion.
- Site work is nearing completion.
- All interior painting is underway.
- Basketball goals and scoreboard installation is complete.
- Installation of the kitchen hood and cooler/freezer are expected to begin this week.

Woodstock HS ~ Classroom Addition.

- Investigations of underground utilities are complete.
- Relocation of the fire hydrant for the new parking lot is complete.
- Coordination for future utility relocation has been scheduled for the end of the school year.
- Power relocation to the transformer is scheduled.
- Relocation of underground storm pipe has begun.
- Excavation of retention pond 1 is complete.

Troy Mooney TM

TM/KG:mm
Attachments



Aerial



Main Gymnasium



Rear of Career Pathways Building



Auditorium ~ Auxiliary Gym



Kitchen ~
Cafeteria



Main Academic Building ~ 1st Floor



Auditorium



Aerial



Addition Aerial



Auxiliary Gym
Aerial



Front ~ Aerial



Rear ~ Aerial

Interior





Gym

Exterior





Site Preparation

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	F-2

Title

New Five-Year Local Facilities Plan

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval to Request Assistance in the Development of a New Five-Year Local Facilities Plan

Summary Explanation and Background

The School Board must review for approval a resolution to allow the School District to begin the process of developing a new Five-Year Local Facilities Plan for the period of July 01, 2025, through June 30, 2030. The attached resolution formally requests the assistance of the Georgia Department of Education (GaDOE) in this task during the coming school year. The newly-developed local facilities plan will replace the current plan which expires on June 30, 2025.

Priority Area

Organizational and Operational Effectiveness

Financial Impact

N/A

Exhibits: (List)

See Attachment

Source of Additional Information

Trey Moores	770.479.1871
Mitch Hamilton	770.479.1871

RESOLUTION

Whereas, the Cherokee County School District's current five-year local facilities plan will expire on June 30, 2025; and,

Whereas, the Cherokee County School District will be developing a new five-year local facility plan as required by O.C.G.A. 20-2-260 during this fiscal year,

Resolved therefore, that the Cherokee County School Board is requesting the assistance of the Georgia Department of Education Facilities Section in the development of the new five-year local facilities plan to be completed by March 15, 2025.

Approved by the Cherokee County School Board on this ____ day of _____, 2024.

_____
Mary Elizabeth Davis, PhD, Superintendent
Cherokee County School District

_____
Kyla Cromer, School Board Chair
Cherokee County School District

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	F-3

Title

Sanitary Sewer Easements - Knox ES and Ralph Bunche Preschool

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval for Sanitary Sewer Easements - Knox ES and Ralph Bunche Preschool

Summary Explanation and Background

The property owner to the southwest of Knox ES and north of the Ralph Bunche Preschool is requesting a sanitary sewer easement to allow connection of their properties to the City of Canton Sewer System. Once the School Board approves the easements of the property owner, CCSD Support Services will begin designing/delineating the easement areas for final signatures.

Priority Area

Organizational and Operational Effectiveness

Financial Impact

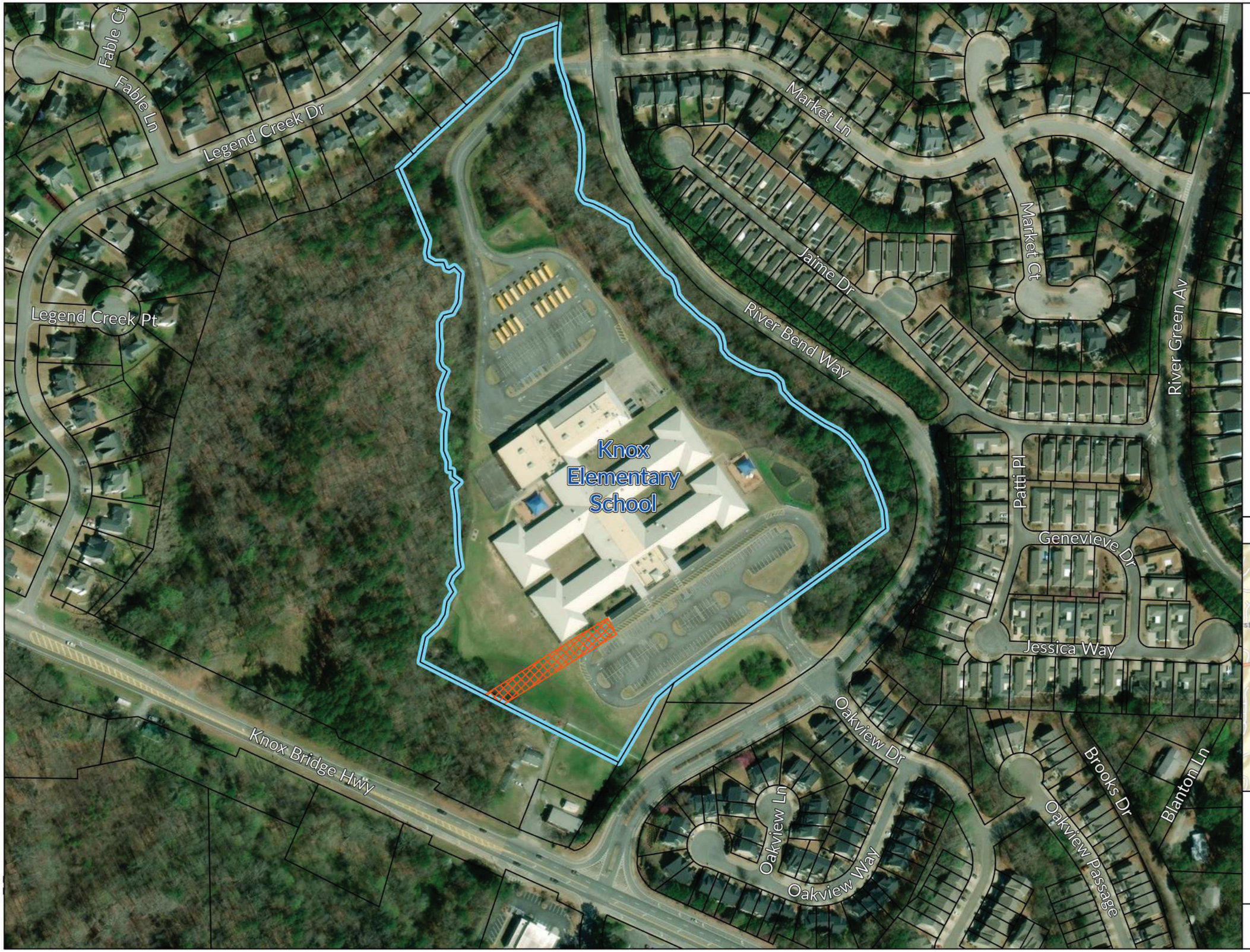
N/A

Exhibits: (List)

See Attachment

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Trey Moores	770.479.1871
Mitch Hamilton	770.479.1871



Cherokee County School District

Map Legend

- Proposed Easement
- Property Ownership Parcels
- CCSD Owned Property

General Notes:

Proposed grant of sanitary sewer easement to adjacent property.

Location Map



Knox Elementary School

0 100 200 300 Feet

N W E S



Cherokee County School District

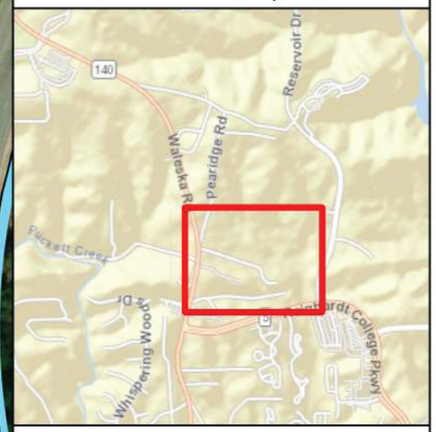
Map Legend

- Proposed Easement
- Property Ownership Parcels
- CCSD Owned Property

General Notes:

Proposed grant of sanitary sewer easement to adjacent property.

Location Map



Ralph Bunche Center

0 100 200 300 Feet

N W E S

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	G-1

Title

Recommendations and Resignations/Terminations of Employment for Certified and Classified Personnel

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Recommendations, Resignations, Terminations of Employment and Transfers for Certified and Classified Personnel

Summary Explanation and Background

The recommendations include the following items:

1. Certified Recommendations
2. Certified Transfers
3. Certified Resignations/Terminations of Employment
4. Classified Recommendations
5. Classified Transfers
6. Classified Resignations/Terminations of Employment

Priority Area

Quality Workforce

Financial Impact

N/A

Exhibits: (List)

Summary List of Recommendations

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Rick Beaulieu	770.479.1871

Cherokee County School District

G1 Summary Report

BOE Meeting Date: 5/16/2024

Certified Recommendations

Name	Location	Position	Start Date
Gilmore, Jennifer	Avery Elem School	3rd Grade Teacher	7/23/2024
Clancy, Sara	Avery Elem School	Counselor	7/23/2024
Guarachi, Maria	Carmel Elem School	3rd Grade Teacher	7/23/2024
Juberg, Kaitlin	Carmel Elem School	4th Grade Teacher	7/23/2024
Payne, Maegan	Carmel Elem School	Kindergarten Teacher	7/23/2024
Clune-Hrivnak, Jeanne-Marie	Cherokee High School	ESOL Teacher	7/23/2024
Myers, Grant	Cherokee High School	PE Teacher	7/23/2024
Wharton, Adam	Cherokee High School	PE Teacher	7/23/2024
Holley, Adam	Cherokee High School	PE Teacher	7/1/2024
Powell, Mary	Cherokee High School	Sped SID-PID Teacher	7/23/2024
Rossi, Marianna	Cherokee High School	Sped SID-PID Teacher	7/23/2024
Neal, Alexa	Clark Creek Elem School	5th Grade Teacher	7/23/2024
Dixon, Abby	Creekland Mid School	7th Grade Teacher	7/23/2024
Munoz, Susan	Creekview High School	ESOL Teacher	7/23/2024
Nayman, Paxton	Creekview High School	Sped IRR Teacher	7/23/2024
Parker, Robert	Creekview High School	Sped IRR Teacher	7/23/2024
Obert-Thorn, Lisa	Dean Rusk Mid School	Sped IRR Teacher	7/23/2024
Walker, Savannah	Hasty Elem School	EIP Teacher	7/23/2024
King, Sarah	Hickory Flat Elem School	5th Grade Teacher	7/23/2024
Neeb, Sarah	Holly Springs Elem School	1st Grade Teacher	5/16/2024
Brown, Meghan	Holly Springs Elem School	3rd Grade Teacher	7/23/2024
Allen, Katherine	J Knox Elem School	2nd Grade Teacher	7/23/2024
Garner, Logan	J Knox Elem School	2nd Grade Teacher	7/23/2024
Tucker, Felicia	Johnston Elem School	Kindergarten Teacher	7/23/2024
Cory, Rachael	Johnston Elem School	Sped IRR Teacher	7/23/2024
Reinhart, Karla	Johnston Elem School	Sped IRR Teacher	7/23/2024
Arnold, Jacqueline	Liberty Elem School	4th Grade Teacher	7/23/2024
Neeb, Brandon	Liberty Elem School	5th Grade Teacher	7/23/2024
Van Alstyne, Sarah	Little River Elem School	EIP Teacher	7/23/2024
Wells, Ryelyn	Macedonia Elem School	1st Grade Teacher	7/23/2024
McAliley, Shaun	Macedonia Elem School	3rd Grade Teacher	7/23/2024
Moss, Judson	Mill Creek Mid School	8th Grade Teacher	7/23/2024
Queen, Kaci	Mill Creek Mid School	8th Grade Teacher	7/23/2024
Appelgate, Bobbi	Mountain Road Elem School	Counselor	7/23/2024
Newberry, Elizabeth	Mountain Road Elem School	Sped Autism Teacher	4/11/2024
Vener, Reed	Mountain Road Elem School	Sped Autism Teacher	7/23/2024
Martin, Nicole	Oak Grove Elem School	Sped Autism Teacher	7/23/2024
Rhodes, Emma	R.M. Moore Elem School	2nd Grade Teacher	7/23/2024
Lester, Thomas	River Ridge High School	PE Teacher	7/23/2024
Forshee, Christina	River Ridge High School	Sped IRR Teacher	7/23/2024
Bishop, Kathleen	Sixes Elem School	3rd Grade Teacher	7/23/2024
Batchelder, Erik	Teasley Mid School	7th Grade Teacher	7/23/2024
Donlin, Susan	Teasley Mid School	Sped MI-MOD Teacher	7/23/2024
Dobson, Ashlyne	Woodstock Elem School	1st Grade Teacher	7/23/2024
Lumsden, Kate-Lynn	Woodstock Elem School	2nd Grade Teacher	7/23/2024
Hines, Madison	Woodstock Elem School	3rd Grade Teacher	7/23/2024
Martin, Michelle	Woodstock Elem School	Counselor	7/23/2024

Cherokee County School District

G1 Summary Report

BOE Meeting Date: 5/16/2024

Certified Recommendations

Name	Location	Position	Start Date
Meira, Jessica	Woodstock Elem School	Psychologist	7/23/2024
Bryson, Samantha	Woodstock Elem School	Sped IRR Teacher	7/23/2024
Nace, Gwendolyn	Woodstock High School	ESOL Teacher	7/23/2024
Anderson, Lindsey	Woodstock High School	Speech Language Pathologist	7/23/2024
Kenny, Amy	Woodstock Mid School	ESOL Teacher	7/23/2024

Certified Transfers

Name	Location	Position	Start Date
Lord, Mollie	Avery Elem School	Instructional Lead Strategist	7/23/2024
Day, Amy	Carmel Elem School	Academic Facilitator	7/23/2024
Stewart, Amanda	Teasley Mid School	Facilitator	7/23/2024

Certified Resignations/Terminations

Name	Location	Position	End Date
Jennings, Dawn	Ace Academy	ACE Academy Teacher	5/29/2024
Shaw, Robert	Administrative Leadership	Admin on Special Assignment	5/31/2024
Stockdale, Nakenya	Avery Elem School	2nd Grade Teacher	5/29/2024
Lents, Alexis	Bascomb Elem School	2nd Grade Teacher	5/29/2024
Brown, Leah	Boston Elem School	1st Grade Teacher	5/29/2024
Rowburrey, Kristen	Boston Elem School	Counselor	5/29/2024
Thompson, Lauren	Boston Elem School	Music Teacher	5/3/2024
Leahy, Mitzi	Boston Elem School	Speech Language Pathologist	5/29/2024
Vara-Ladner, Fernando	Carmel Elem School	4th Grade Teacher	5/29/2024
Harcarik, Michele	Carmel Elem School	Assistant Principal	5/31/2024
Curtis, Brittany	Carmel Elem School	Kindergarten Teacher	5/29/2024
Ratcliff, Blanca	Cherokee High School	ESOL Teacher	5/29/2024
Hill, Candace	Cherokee High School	ESOL Teacher	5/29/2024
DeVoss, Megan	Cherokee High School	ESOL Teacher	5/29/2024
O'Buck, Brett	Cherokee High School	PE Teacher	5/29/2024
McNellie, Shelley	Cherokee High School	Sped IRR Teacher	5/29/2024
Kern, Jason	Cherokee High School	Sped SID-PID Teacher	5/29/2024
O'Leary, Alexandra	Clark Creek Elem School	Kindergarten Teacher	5/29/2024
Morrison, Sara	Clark Creek Elem School	T1 Remedial Teacher	5/29/2024
Cross, Anne	Clayton Elem School	PE Teacher	5/29/2024
Riddle, Emma	Creekland Mid School	6th Grade Teacher	5/29/2024
Wayland, Kelly	Creekland Mid School	Sped IRR Teacher	5/29/2024
Densmore, Tracy	Creekview High School	Career Teacher	5/29/2024
Carmichael, Jaime	Creekview High School	ESOL Teacher	5/29/2024
Menkara, Amira	Creekview High School	Language Arts Teacher	5/29/2024
Hixson, Joshua	Creekview High School	Sped IRR Teacher	5/29/2024
McDonald, Charles	Dean Rusk Mid School	Connections Teacher	5/29/2024
Ambles, Stacy	E.T. Booth Mid School	Counselor	5/29/2024
Webb, Amy	E.T. Booth Mid School	REP Teacher	5/29/2024
Sherry, Nancy	Etowah High School	Foreign Languages Teacher	5/29/2024
Miller, Jennifer	Freedom Mid School	6th Grade Teacher	5/29/2024
Galneau, Heather	Freedom Mid School	Connections Teacher	5/29/2024
Hartung, Lisa	Freedom Mid School	Sped IRR Teacher	5/29/2024

Cherokee County School District

G1 Summary Report

BOE Meeting Date: 5/16/2024

Certified Resignations/Terminations

Name	Location	Position	End Date
Little, Megan	Hasty Elem School	1st Grade Teacher	5/29/2024
Adams, Brianna	Hasty Elem School	4th Grade Teacher	5/29/2024
Ferris, Lisa	Hasty Elem School	EIP Teacher	5/29/2024
Milford, Danielle	Hasty Elem School	Sped IRR Teacher	5/29/2024
McCulley, Shelly	Hickory Flat Elem School	5th Grade Teacher	5/29/2024
Harbolt, Katie	Hickory Flat Elem School	Music Teacher	5/29/2024
Cox, Courtney	Holly Springs Elem School	5th Grade Teacher	5/29/2024
Kotos, Samantha	Holly Springs Elem School	5th Grade Teacher	5/29/2024
Oglesby, Kayla	Holly Springs Elem School	Counselor	5/29/2024
Murphy, Tammy	Holly Springs Elem School	Sped MI-MOD Teacher	5/29/2024
Faix, Sarah	Liberty Elem School	2nd Grade Teacher	5/29/2024
Recchio, Sherry	Liberty Elem School	5th Grade Teacher	5/29/2024
Kimbrell, Emily	Liberty Elem School	Sped IRR Teacher	5/29/2024
Phillips, Emerald	Little River Elem School	5th Grade Teacher	5/29/2024
Luffman, Lindsi	Little River Elem School	Sped IRR Teacher	5/29/2024
Day, Reagan	Macedonia Elem School	4th Grade Teacher	5/29/2024
Dearborn, Caroline	Macedonia Elem School	5th Grade Teacher	5/29/2024
Jackson, Yolanda	Macedonia Elem School	Counselor	5/29/2024
Curbelo, Marianela	Mill Creek Mid School	7th Grade Teacher	5/29/2024
Clarke, Ashley	Mill Creek Mid School	Counselor	5/29/2024
Gonzalez, Haley	Oak Grove Elem School	1st Grade Teacher	5/29/2024
Parham, Savannah	R.M. Moore Elem School	3rd Grade Teacher	5/29/2024
Shaw, Dian	Ralph Bunche Center	Sped Preschool Teacher	5/29/2024
Pourreau, Leslie	River Ridge High School	Foreign Languages Teacher	5/29/2024
Dirst, Gregory	River Ridge High School	PE Teacher	5/29/2024
Lakes, Barry	River Ridge High School	PE Teacher	5/29/2024
Mora, Juan	River Ridge High School	Science Teacher	5/29/2024
Bremer, Kimberly	Sequoyah High School	Math Teacher	5/29/2024
Nelson, Ashlei	Sixes Elem School	1st Grade Teacher	5/29/2024
Wood, Brandi	Special Education	Assistive Technology	5/31/2024
Walton, Tenae	Special Education	Vision	5/29/2024
Marrero, Carlos	Teasley Mid School	7th Grade Teacher	5/29/2024
Nevis, Michelle	Teasley Mid School	Facilitator	5/29/2024
Boyette, Joanne	Woodstock Elem School	Speech Language Pathologist	5/29/2024
Salas, Melanie	Woodstock High School	Career Teacher	5/29/2024
Korch, Nicole	Woodstock High School	Fine Arts Teacher	5/29/2024
Brown, Justin	Woodstock Mid School	ESOL Teacher	5/29/2024

Classified Recommendations

Name	Location	Position	Start Date
Atonfack, Thomas	Bascomb Elem School	Custodian	5/29/2024
Maina, Daisy	Bascomb Elem School	Custodian	4/22/2024
McIntyre, Alicia	Boston Elem School	RN Nurse	7/26/2024
McLean, Nancy	Cherokee High School	Custodian	5/13/2024
Machucho, Carmen	Clark Creek Elem School	Custodian	4/22/2024
Pacas, Maria	E.T. Booth Mid School	Custodian	4/22/2024
Subero, Stephen	Freedom Mid School	Custodian	5/13/2024

Cherokee County School District

G1 Summary Report

BOE Meeting Date: 5/16/2024

Classified Recommendations

Name	Location	Position	Start Date
Gonzalez Arita, Nelly	Hasty Elem School	Custodian	4/22/2024
White, Jean	Hickory Flat Elem School	Clerical 3	7/10/2024
Gresham, Angela	Mill Creek Mid School	Custodian	4/29/2024
Lopez, Ricky	Mill Creek Mid School	Custodian	4/22/2024
Peppers, Carlee	Mountain Road Elem School	RN Nurse	7/26/2024
Dixon, Alyssia	Oak Grove Elem School	Head Custodian	4/16/2024
Mejia, Patricia	Oak Grove Elem School	Parent Involvement Facilitator (PIF)	7/23/2024
Young, Tanya	R.M. Moore Elem School	Clerical 3	7/10/2024
Alvarez, Ingri	River Ridge High School	Custodian	4/30/2024
Perez, Maynor	River Ridge High School	Custodian	5/2/2024
Mayo, Matthew	Sequoyah High School	Custodian	5/6/2024
West, Kasey	Sequoyah High School	Custodian	5/9/2024
Malik, Benjamin	Sequoyah High School	Head Custodian	5/8/2024
Livingston, Morigene	Teasley Mid School	Custodian	5/8/2024
Johnson, Lance	Teasley Mid School	Custodian	4/29/2024
Osborn, Anastasia	Woodstock High School	Custodian	5/7/2024

Classified Transfers

Name	Location	Position	Start Date
Wilson, Amy	Boston Elem School	Sped EBD Teacher	7/23/2024
Southern, Sarah	Boston Elem School	Sped IRR Teacher	7/23/2024
Childers, Kimberly	Hasty Preschool	PreK Teacher	7/23/2024
Garcia, Tiffany	Johnston Elem School	School Nutrition Asst Manager	7/24/2024
Jones, Emily	Ralph Bunche Center	Head Start PK Lead	7/23/2024
Manous, Travis	Woodstock Elem School	Head Custodian	4/29/2024
Evans, Alison	Woodstock Elem School	Sped IRR Teacher	7/23/2024

Classified Resignations/Terminations

Name	Location	Position	End Date
Gilliam, Carrie	Avery Elem School	Clerical 4	6/10/2024
Leak, Hope	Bascomb Elem School	Clerical 3	5/31/2024
Rich, Jennifer	Bascomb Elem School	MI-MOD ParaPro	5/28/2024
Shipp, Luciana	Hasty Elem School	Parent Involvement Facilitator (PIF)	5/29/2024
Young, Colin	Indian Knoll Elem School	Head Custodian	4/30/2024
Crowley, Robert	L.R. Tippens Center	IEP ParaPro	4/19/2024
Johnson, Paul	Liberty Elem School	School Nutrition Worker	5/28/2024
Burge, Kellie	Macedonia Elem School	RN Nurse	5/28/2024
Ryan, Caitlin	Oak Grove Preschool	PK ParaPro	5/28/2024
Chapman, Eddie	River Ridge High School	Custodian	4/22/2024
Ortiz, Jeselle	River Ridge High School	Custodian	4/22/2024
Mancinelli, Daniela	River Ridge High School	School Nutrition Worker	5/28/2024
Cobb, Katherine	Special Education	Clerical 5	4/30/2024
Henriquez, Christopher	Student Support Services	Applications Analyst	5/10/2024
Hylton, Monique	Teasley Mid School	Custodian	4/22/2024
McCandlish, Brian	Transportation	Bus Attendant	4/19/2024
Baldwin, Christine	Transportation	Bus Attendant	5/28/2024
Raymonvil, Jeanude	Transportation	Bus Driver	4/10/2024

Cherokee County School District

G1 Summary Report

BOE Meeting Date: 5/16/2024

Classified Resignations/Terminations

Name	Location	Position	End Date
Neese, Cynthia	Transportation	Bus Driver	5/28/2024
Millwood, Angie	Transportation	Bus Driver	5/28/2024
Rowin, Alexandria	Transportation	Bus Driver	5/28/2024
Roland, Gerald	Woodstock Elem School	Custodian	5/1/2024
Neal, Kellen	Woodstock High School	IEP ParaPro	5/28/2024

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
May 16, 2024	I-1

Title

Superintendent's Recommended FY2025 Tentative Budget and Ad Valorem Property Tax Millage Rate

Requested Action

School Board Consideration and Tabling of Superintendent's Recommendation for Approval of the FY2025 Tentative Budget and Ad Valorem Tax Millage Rate

Summary Explanation and Background

The Superintendent's Recommended Tentative Budget for the FY2025 provides a detailed plan for next year's operation of the School District and addresses the Key Priorities emerging from the activities and listening sessions during the first 100 days as the new Superintendent of Schools, as well as the recommendations of School Board Members, recommendations of the Annual Budget Committee and the fiscal, programmatic and operational impact of legislation approved in the 2024 session of the General Assembly and subsequently approved by the Governor.

At this School Board meeting, the Superintendent recommends that the School Board table the Superintendent's recommended FY2025 Tentative Budget in order to receive public input and advertise, as required by Georgia Statute. Then, at regularly scheduled June 20, 2024 School Board Meeting, after three public hearings (June 12, 2024 at 11:30 a.m.; June 20, 2024 at 11:30 a.m., and June 20, 2024 at 6:30 p.m.) and public advertisement, the School Board will receive final comments on the Budget, and proposed millage rate; make revisions, as necessary, adopt the Annual Budget and set the Ad Valorem property tax millage rate for FY2025.

Priority Area

Organizational and Operational Effectiveness

Financial Impact

The financial impact is total budgeted expenditures of $923.4 MM for FY2025.

Exhibits: (List)

Superintendent's Recommended FY2025 Tentative Budget.

Source of Additional Information

Mary Elizabeth Davis, PhD	770.479.1871
Kenneth Owen	770.479.1871

CHEROKEE COUNTY BOARD OF EDUCATION
PROPOSED BUDGET FOR ALL FUNDS
JULY 1, 2024 - JUNE 30, 2025

	TOTAL ALL FUNDS	GENERAL FUND	BUILDING FUND	DEBT SERVICE FUND	FED./STATE/ COMP. GRANTS	SCHOOL NUTRITION	OTHER FUNDS
REVENUE							
Local Revenue	$ 400,586,043	$ 308,970,083	$ 58,268,745	$ 23,244,600	$ -	$ 8,238,909	$ 1,863,706
State Revenue	289,704,588	284,984,603	3,000,000	-	963,891	756,094	-
Federal Revenue	31,822,320	217,661	-	-	17,851,895	13,752,764	-
Investment Earnings	11,193,812	2,967,607	4,882,861	2,741,028	-	593,240	9,076
Miscellaneous Revenue	2,803,945	-	-	2,803,945	-	-	-
TOTAL REVENUE	**736,110,708**	**597,139,954**	**66,151,606**	**28,789,573**	**18,815,786**	**23,341,007**	**1,872,782**
EXPENDITURES							
Instructional Services	428,579,743	395,034,393	22,985,051	-	10,560,299	-	-
Pupil Services	32,676,468	26,831,506	-	-	5,844,962	-	-
Improvement of Instructional Services	24,179,904	23,570,187	-	-	609,717	-	-
Instructional Staff Training	3,266,992	823,888	-	-	2,443,104	-	-
Educational Media Services	6,213,059	6,213,059	-	-	-	-	-
General Administration	4,946,041	4,379,268	-	-	-	-	566,773
School Administration	35,164,383	35,164,383	-	-	-	-	-
Support Services-Business	5,414,856	4,254,775	1,160,081	-	-	-	-
Maintenance & Operation of Plant Services	49,899,340	49,894,990	-	-	4,350	-	-
Student Transportation Services	32,844,509	32,323,494	-	-	521,015	-	-
Support Services-Central	7,327,935	7,109,745	-	-	218,190	-	-
School Nutrition Program	23,549,415	208,408	-	-	-	23,341,007	-
Community Services Operations	1,871,055	-	-	-	-	-	1,871,055
Facilities Acquisition and Construction Svs.	187,787,715	-	187,787,715	-	-	-	-
Debt Service	79,731,161	-	-	79,731,161	-	-	-
TOTAL EXPENDITURES	**923,452,576**	**585,808,096**	**211,932,847**	**79,731,161**	**20,201,637**	**23,341,007**	**2,437,828**
OTHER FINANCING SOURCES (USES)							
Proceeds from Sale of Assets	162,342	162,342	-	-	-	-	-
Bond Issuance	105,000,000	-	105,000,000	-	-	-	-
Premiums on Bonds Sold	15,000,000	-	15,000,000	-	-	-	-
Accounts Transfers In	37,250,729	-	6,512,531	28,744,998	1,385,851	-	607,349
Accounts Transfers Out	(37,250,729)	(8,505,731)	(28,744,998)	-	-	-	-
TOTAL OTHER FIN SOURCES (USES)	**120,162,342**	**(8,343,389)**	**97,767,533**	**28,744,998**	**1,385,851**	**-**	**607,349**
NET CHANGE FUND BALANCES	**(67,179,526)**	**2,988,469**	**(48,013,708)**	**(22,196,590)**	**-**	**-**	**42,303**
FUND BALANCES - BEGINNING	**362,056,520**	**122,790,517**	**153,021,583**	**66,932,509**	**-**	**18,973,927**	**337,984**
FUND BALANCES - ENDING	**$ 294,876,994**	**$ 125,778,986**	**$ 105,007,875**	**$ 44,735,919**	**$ -**	**$ 18,973,927**	**$ 380,287**

Mary Elizabeth Davis, PhD
Superintendent of Schools

Kyla Cromer, Chair
Board of Education