

Support Tchr FTE (NonTitle)	51	WghtedSur	ActualPortion	BaseTotal	Fractional	New	Current
TotalPopWeighting	0						
F/R Weighting	1	11,148.55	51.0	47.0	4.00	4	51.0
ELL Weighting	0.2						46.0
AtRisk Weighting	1	5249.75	557.4275	600	700		
In/Out Weighting	0.2						

Lvl	School	N	Free	Red'cd	# ELL	# AtRisk	# In/Out	F&R %	Wghtd ENRL	Support Tchr Portion	Wgtd Rank	Base	Remain der	Rem Rank	Addtnl	Allocat ion	Current Allocation	Up/Down
1	Apache	487	328	39	147	295.5	34	75.4%	698.7	3.19626	2	3.0	-1.00	32	0	3.0	2.5	↑ 0.5
1	Belinder	460	34	5	9	104	20	8.5%	148.8	0.68070	29	1.0	-0.32	26	0	1.0	0.5	↑ 0.5
1	Benninghoven	434	122	17	29	161.25	25	32.0%	311.1	1.42292	15	1.0	0.42	7	0.5	1.5	1.5	⇒ 0.0
1	Bluejacket-Flint	407	160	24	32	180.75	24	45.2%	376.0	1.71982	12	1.5	0.22	16	0	1.5	1.5	⇒ 0.0
1	Briarwood	659	93	16	28	145.25	7	16.5%	261.3	1.19511	23	1.0	0.20	17	0	1.0	1.0	⇒ 0.0
1	Broken Arrow	362	166	30	38	159.5	24	54.1%	367.9	1.68299	13	1.5	0.18	18	0	1.5	1.5	⇒ 0.0
1	Brookridge	551	234	35	105	243.75	31	48.8%	540.0	2.47005	4	2.0	0.47	2	0.5	2.5	2.0	↑ 0.5
1	Brookwood	459	38	4	5	90.5	5	9.2%	134.5	0.61528	30	1.0	-0.38	27	0	1.0	0.5	↑ 0.5
1	Comanche	372	268	33	150	196.5	24	80.9%	532.3	2.43505	6	2.0	0.44	5	0.5	2.5	2.0	↑ 0.5
1	Corinth	566	31	7	4	86.75	3	6.7%	126.2	0.57708	32	1.0	-0.42	29	0	1.0	0.5	↑ 0.5
1	Crestview	384	197	37	87	179	25	60.9%	435.4	1.99177	8	1.5	0.49	1	0.5	2.0	2.0	⇒ 0.0
1	Diemer	411	101	30	41	136.75	17	31.9%	279.4	1.27791	19	1.0	0.28	12	0	1.0	1.0	⇒ 0.0
1	East Antioch	280	112	32	34	123.5	8	51.4%	275.9	1.26213	20	1.0	0.26	13	0	1.0	1.0	⇒ 0.0
1	Highlands	366	27	7	12	82	15	9.3%	121.4	0.55535	33	1.0	-0.44	30	0	1.0	0.5	↑ 0.5
1	Lenexa Hills	308	96	18	22	87.75	15	37.0%	209.2	0.95677	25	1.0	-0.04	22	0	1.0	1.0	⇒ 0.0
1	Marsh	475	131	23	24	167.75	11	32.4%	328.8	1.50390	14	1.5	0.00	20	0	1.5	1.5	⇒ 0.0
1	McAuliffe	408	66	15	8	114.75	4	19.9%	198.2	0.90645	26	1.0	-0.09	23	0	1.0	1.0	⇒ 0.0
1	Merriam Park	429	203	36	46	170.75	14	55.7%	421.8	1.92933	10	1.5	0.43	6	0.5	2.0	2.0	⇒ 0.0
1	Mill Creek	492	80	21	22	186.5	15	20.5%	294.9	1.34905	18	1.0	0.35	11	0	1.0	1.0	⇒ 0.0
1	Nieman	443	252	49	123	239.25	31	67.9%	571.1	2.61232	3	2.5	-1.00	32	0	2.5	2.5	⇒ 0.0
1	Oak Park-Carpenter	508	109	22	23	135.5	10	25.8%	273.1	1.24932	21	1.0	0.25	14	0	1.0	1.0	⇒ 0.0
1	Overland Park	371	169	29	68	209.25	30	53.4%	426.9	1.95266	9	1.5	0.45	3	0.5	2.0	2.0	⇒ 0.0
1	Pawnee	398	175	28	61	198.5	19	51.0%	417.5	1.90989	11	1.5	0.41	9	0	1.5	1.5	⇒ 0.0
1	Prairie	456	31	7	2	91	8	8.3%	131.0	0.59927	31	1.0	-0.40	28	0	1.0	0.5	↑ 0.5
1	Rising Star	458	169	55	65	203.5	24	48.9%	445.3	2.03706	7	2.0	0.04	19	0	2.0	2.0	⇒ 0.0
1	Roesland	347	143	24	30	132.75	13	48.1%	308.4	1.41057	16	1.0	0.41	8	0.5	1.5	1.5	⇒ 0.0
1	Rosehill	469	239	41	108	227.5	24	59.7%	533.9	2.44237	5	2.0	0.44	4	0.5	2.5	2.5	⇒ 0.0
1	Rushton	287	129	28	32	139	16	54.7%	305.6	1.39799	17	1.0	0.40	10	0	1.0	1.5	↓ -0.5
1	Santa Fe Trail	317	92	23	12	97.5	12	36.3%	217.3	0.99406	24	1.0	-0.01	21	0	1.0	1.0	⇒ 0.0
1	Shawnee	503	392	48	243	300.5	35	87.5%	796.1	3.64183	1	3.0	-1.00	32	0	3.0	2.5	↑ 0.5
1	Sunflower	396	103	26	27	135.25	15	32.6%	272.7	1.24726	22	1.0	0.25	15	0	1.0	1.0	⇒ 0.0
1	Tomahawk	274	64	11	16	98.75	7	27.4%	178.4	0.81588	27	1.0	-0.18	24	0	1.0	1.0	⇒ 0.0
1	Trailwood	439	50	8	15	89.25	5	13.2%	151.3	0.69191	28	1.0	-0.31	25	0	1.0	0.5	↑ 0.5
1	Westwood View	320	15	3	2	39.75	4	5.6%	59.0	0.26967	34	1.0	-0.73	31	0	1.0	0.5	↑ 0.5

51.0 46.0

Notes: Minimum allocation is 1; Maximum is 3
Allocations are based on weighted counts of at-risk students (MAP & Acadience)
Certain minimum thresholds bump allocations up:
700 total students or more sets allocation at 2.0
600 total students or more sets allocation at a minimum of 1.0
557.4275 or more on weighted enrollment (value based on formula) sets minimum at 1.0
5249.75 or more at-risk sets minimum at 1

Support Tchr FTE (NonTitle)	85	WghtedSur	ActualPortion	BaseTotal	Fractional	New	Current
TotalPopWeighting	0.8	19,649.35	85.0	76.0	9.00	9	85.0
F/R Weighting	0.4						85.0
ELL Weighting	0.4						
AtRisk Weighting	1	5249.75	982.4675	400	600		
In/Out Weighting	0.2						

Lvl	School	N	Free	Red'cd	# ELL	# AtRisk	# In/Out	F&R %	Wghtd ENRL	Support Tchr Portion	Wgtd Rank	Base	Remain der	Rem Rank	Addtnl	Allocat ion	Current Allocation	Up/Down
1	Apache	487	328	39	147	295.5	34	75.4%	897.5	3.88244	2	3.0	0.88	3	1	4.0	4.0	⇒ 0.0
1	Belinder	460	34	5	9	104	20	8.5%	495.2	2.14216	22	2.0	0.14	20	0	2.0	2.0	⇒ 0.0
1	Benninghoven	434	122	17	29	161.25	25	32.0%	580.7	2.51180	17	2.0	0.51	13	0	2.0	2.0	⇒ 0.0
1	Bluejacket-Flint	407	160	24	32	180.75	24	45.2%	597.6	2.58491	16	2.0	0.58	12	0	2.0	2.0	⇒ 0.0
1	Briarwood	659	93	16	28	145.25	7	16.5%	728.7	3.15203	6	4.0	-1.00	33	0	4.0	4.0	⇒ 0.0
1	Broken Arrow	362	166	30	38	159.5	24	54.1%	547.5	2.36840	19	2.0	0.37	15	0	2.0	2.0	⇒ 0.0
1	Brookridge	551	234	35	105	243.75	31	48.8%	840.4	3.63522	3	3.0	0.64	10	0	3.0	3.0	⇒ 0.0
1	Brookwood	459	38	4	5	90.5	5	9.2%	477.5	2.06559	25	2.0	0.07	23	0	2.0	2.0	⇒ 0.0
1	Comanche	372	268	33	150	196.5	24	80.9%	679.3	2.93855	8	2.0	0.94	2	1	3.0	3.0	⇒ 0.0
1	Corinth	566	31	7	4	86.75	3	6.7%	557.0	2.40928	18	2.0	0.41	14	0	2.0	3.0	↓ -1.0
1	Crestview	384	197	37	87	179	25	60.9%	619.6	2.68029	13	2.0	0.68	8	1	3.0	3.0	⇒ 0.0
1	Diemer	411	101	30	41	136.75	17	31.9%	537.8	2.32622	20	2.0	0.33	17	0	2.0	2.0	⇒ 0.0
1	East Antioch	280	112	32	34	123.5	8	51.4%	420.3	1.81815	29	2.0	-0.18	27	0	2.0	2.0	⇒ 0.0
1	Highlands	366	27	7	12	82	15	9.3%	396.2	1.71390	31	2.0	-0.29	29	0	2.0	1.0	↑ 1.0
1	Lenexa Hills	308	96	18	22	87.75	15	37.0%	391.6	1.69378	32	2.0	-0.31	30	0	2.0	2.0	⇒ 0.0
1	Marsh	475	131	23	24	167.75	11	32.4%	621.2	2.68700	12	2.0	0.69	7	1	3.0	3.0	⇒ 0.0
1	McAuliffe	408	66	15	8	114.75	4	19.9%	477.6	2.06581	24	2.0	0.07	22	0	2.0	2.0	⇒ 0.0
1	Merriam Park	429	203	36	46	170.75	14	55.7%	630.8	2.72853	10	2.0	0.73	5	1	3.0	3.0	⇒ 0.0
1	Mill Creek	492	80	21	22	186.5	15	20.5%	632.3	2.73523	9	2.0	0.74	4	1	3.0	3.0	⇒ 0.0
1	Nieman	443	252	49	123	239.25	31	67.9%	769.5	3.32852	4	3.0	0.33	16	0	3.0	3.0	⇒ 0.0
1	Oak Park-Carpenter	508	109	22	23	135.5	10	25.8%	605.5	2.61930	15	2.0	0.62	11	0	2.0	3.0	↓ -1.0
1	Overland Park	371	169	29	68	209.25	30	53.4%	618.5	2.67532	14	2.0	0.68	9	1	3.0	3.0	⇒ 0.0
1	Pawnee	398	175	28	61	198.5	19	51.0%	626.3	2.70928	11	2.0	0.71	6	1	3.0	3.0	⇒ 0.0
1	Prairie	456	31	7	2	91	8	8.3%	473.4	2.04785	26	2.0	0.05	24	0	2.0	2.0	⇒ 0.0
1	Rising Star	458	169	55	65	203.5	24	48.9%	690.3	2.98613	7	2.0	0.99	1	1	3.0	3.0	⇒ 0.0
1	Roesland	347	143	24	30	132.75	13	48.1%	491.8	2.12723	23	2.0	0.13	21	0	2.0	2.0	⇒ 0.0
1	Rosehill	469	239	41	108	227.5	24	59.7%	762.7	3.29932	5	3.0	0.30	18	0	3.0	3.0	⇒ 0.0
1	Rushton	287	129	28	32	139	16	54.7%	447.4	1.93538	28	2.0	-0.06	26	0	2.0	2.0	⇒ 0.0
1	Santa Fe Trail	317	92	23	12	97.5	12	36.3%	404.3	1.74894	30	2.0	-0.25	28	0	2.0	2.0	⇒ 0.0
1	Shawnee	503	392	48	243	300.5	35	87.5%	983.1	4.25274	1	4.0	-1.00	33	0	4.0	4.0	⇒ 0.0
1	Sunflower	396	103	26	27	135.25	15	32.6%	517.5	2.23841	21	2.0	0.24	19	0	2.0	2.0	⇒ 0.0
1	Tomahawk	274	64	11	16	98.75	7	27.4%	355.8	1.53892	33	2.0	-0.46	31	0	2.0	2.0	⇒ 0.0
1	Trailwood	439	50	8	15	89.25	5	13.2%	470.7	2.03596	27	2.0	0.04	25	0	2.0	2.0	⇒ 0.0
1	Westwood View	320	15	3	2	39.75	4	5.6%	304.6	1.31744	34	2.0	-0.68	32	0	2.0	1.0	↑ 1.0

85.0 85.0

Notes: Minimum allocation is 2; Maximum is 4
Allocations are based on weighted counts of at-risk students (MAP & Acadience)
Certain minimum thresholds bump allocations up:
600 total students or more sets allocation at 2.0
400 total students or more sets allocation at a minimum of 1.0
982.4675 or more on weighted enrollment (value based on formula) sets minimum at 1.0
5249.75 or more at-risk sets minimum at 1

Admin Interns FTE	9															WghtedSur ActualPortion
TotalPopWeighting	0.7															
F/R Weighting	0.5															21,842.02 9.0
ELL Weighting	0.5															
AtRisk Weighting	1															
In/Out Weighting	0.2															
StaffWeighting	0.2															
SPED Weighting	1															
							262.488									2184.202

Lvl	School	N	Free	Red'cd	SPED	# ELL	# AtRisk	# In/Out	F&R %	Certified Staff	Classified Staff	Wghtd ENRL	Portion of District	Wgtd Rank
1	Shawano	503	392	48	53	243	300.5	35	87.5%	42.70	13.63	1125.955	0.46	1
1	Apache	487	328	39	67	147	295.5	34	75.4%	44.90	17.25	1044.924	0.43	2
1	Brookridge	551	234	35	59	105	243.75	31	48.8%	41.10	9.88	938.659	0.39	3
1	Nieman	443	252	49	67	123	239.25	31	67.9%	39.40	12.63	892.861	0.37	4
1	Rosehill	469	239	41	56	108	227.5	24	59.7%	40.40	12.75	856.824	0.35	5
1	Comanche	372	268	33	44	150	196.5	24	80.9%	35.70	11.13	771.352	0.32	6
1	Rising Star	458	169	55	49	65	203.5	24	48.9%	37.30	9.00	762.048	0.31	7
1	Briarwood	659	93	16	60	28	145.25	7	16.5%	45.10	8.00	749.918	0.31	8
1	Bluejacket-Flint	407	160	24	85	32	180.75	24	45.2%	38.10	22.00	716.346	0.30	9
1	Pawnee	398	175	28	66	61	198.5	19	51.0%	35.30	12.38	711.333	0.29	10
1	Crestview	384	197	37	53	87	179	25	60.9%	34.20	12.63	708.125	0.29	11
1	Overland Park	371	169	29	53	68	209.25	30	53.4%	33.00	10.88	707.6	0.29	12
1	Merriam Park	429	203	36	53	46	170.75	14	55.7%	36.10	10.00	692.366	0.29	13
1	Mill Creek	492	80	21	65	22	186.5	15	20.5%	34.40	8.88	683.365	0.28	14
1	Oak Park-Carpenter	508	109	22	73	23	135.5	10	25.8%	38.70	22.88	665.73	0.27	15
1	Marsh	475	131	23	54	24	167.75	11	32.4%	34.20	8.00	661.818	0.27	16
1	Broken Arrow	362	166	30	73	38	159.5	24	54.1%	35.80	23.75	660.068	0.27	17
1	Benninghoven	434	122	17	59	29	161.25	25	32.0%	35.20	8.88	652.125	0.27	18
1	Sunflower	396	103	26	75	27	135.25	15	32.6%	35.40	22.88	600.415	0.25	19
1	Diemer	411	101	30	43	41	136.75	17	31.9%	31.10	7.13	579.443	0.24	20
1	Corinth	566	31	7	44	4	86.75	3	6.7%	37.70	12.38	553.959	0.23	21
1	Roesland	347	143	24	50	30	132.75	13	48.1%	29.40	6.25	542.688	0.22	22
1	McAuliffe	408	66	15	72	8	114.75	4	19.9%	35.30	12.38	524.478	0.22	23
1	Belinder	460	34	5	39	9	104	20	8.5%	32.80	6.25	520.24	0.21	24
1	Rushton	287	129	28	47	32	139	16	54.7%	26.80	8.00	503.672	0.21	25
1	Prairie	456	31	7	48	2	91	8	8.3%	33.90	6.25	491.048	0.20	26
1	Trailwood	439	50	8	45	15	89.25	5	13.2%	32.50	8.00	486.15	0.20	27
1	Brookwood	459	38	4	39	5	90.5	5	9.2%	34.90	8.88	483.055	0.20	28
1	Santa Fe Trail	317	92	23	71	12	97.5	12	36.3%	31.00	14.13	475.56	0.20	29
1	Lenexa Hills	308	96	18	69	22	87.75	15	37.0%	28.50	14.13	465.925	0.19	30
1	East Antioch	280	112	32	36	34	123.5	8	51.4%	26.80	8.00	455.636	0.19	31
1	Highlands	366	27	7	51	12	82	15	9.3%	31.20	11.50	437.82	0.18	32
1	Tomahawk	274	64	11	69	16	98.75	7	27.4%	30.60	20.25	419.288	0.17	33
1	Westwood View	320	15	3	23	2	39.75	4	5.6%	25.20	2.75	301.222	0.12	34