



Santiam Travel Station

750 S. Third St. Lebanon, OR 97355

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**DISTRICT GOALS: Improve Student Achievement, K-3 Literacy, On-Time Graduation**

## **MEETING AGENDA**

**1. WELCOME**

- A. Call to Order
- B. Flag Salute

**2. APPOINT BUDGET COMMITTEE MEMBERS, pg. 2**

**Approval Requested**

**3. ADJOURNMENT**

# Agenda Item 2

Appoint Budget Committee  
Members

# BOARD MEMORANDUM



**To:** The Honorable Chair and Members  
Lebanon Community School District Board of  
Directors

**From:** Steven Proski, Director of Financial Services

**Date:** May 9, 2024

**Meeting Date:** May 16, 2024

**Re:** Financial Report and Appoint Budget Committee Members

Financial Report

The 2023-2024 Financial Board Report included in this packet reflects all revenues and expenditures for 2019-2023 and the budgeted YTD expenditures, plus encumbered amounts for 2023-2024 as of 04/30/2024.

## **Background**

Lebanon Community School District policy DBEA states the district budget committee will consist of the five members of the Board and five electors appointed by the Board as required by law. The budget committee may be constituted of less than 10 members if positions remain unfilled. Terms of the appointed members of a budget committee in a district that prepares an annual budget will be three years each with appointments made so that, as nearly as practicable, the terms of one-third of the members expire each year.

## **Recommendation**

Currently we have one member (William Barish) with a term ending June 30, 2024 and one member (Roger Maurer) that had a term end on June 30, 2023 and wants to continue for 2 years. With three vacancies, I recommend the Board renew Roger Maurer for 2 years and appoint three new members, two with a 3 year term and one with a 2 year term, from our six applications and assign an additional one-three as delegates/reserve (non-voting) positions.

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## Submission ID 839 Received for Budget Committee Application

1 message

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noreply@lebanonk12orus.myenotice.com <noreply@lebanonk12orus.myenotice.com>  
To: steven.prososki@lebanon.k12.or.us

Fri, Apr 12, 2024 at 1:04 PM



You've got a new form submission!

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### Budget Committee Application

Submission Date: 4/12/2024 1:04 PM

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Preferred Title: Mr.

Name - First Name: Anthony

Name - Last Name: Morelos

Do you live within the  
Lebanon Community  
School District  Yes  
boundary area?:

Are you an officer,  
agent, or employee of No  
the District?:

Committee terms are  
three (3) years in length.  
Occasionally, shorter  I have no preference  
terms are available.  
Please indicate your  
preference.:

Why are you interested  I would like to make sure that the budget is spent fairly  
in joining the Budget through the district and not use it at a place that's not  
Committee?: necessary.

Please describe your  I have been in Budget Committee before for the Town  
professional/educational of Sodaville. It takes a lot of listening to the public and  
background related to decide what is the best thing to do. But you also have  
this position.: to understand that you can't make everyone happy.

**Submission ID 840 Received for Budget Committee Application**

1 message

noreply@lebanonk12orus.myenotice.com <noreply@lebanonk12orus.myenotice.com>  
To: steven.prososki@lebanon.k12.or.us

Fri, Apr 12, 2024 at 6:25 PM



You've got a new form submission!

**Budget Committee Application**

Submission Date: 4/12/2024 6:25 PM

Preferred Title: Mr.

Name - First Name: Daniel

Name - Last Name: Fredrick

Do you live within the  
Lebanon Community  
School District boundary area?: Yes

Are you an officer,  
agent, or employee of No  
the District?:

Committee terms are  
three (3) years in length.  
Occasionally, shorter  
terms are available. Three (3) years is my preference  
Please indicate your  
preference.:

I am interested in joining the budget committee  
Why are you interested because I just want to help my community be confident  
in joining the Budget that the school district is spending money in the best  
Committee?: way possible to help the kids get the best education  
that they can.

Please describe your  
professional/educational Other than a degree in accounting, I have no other  
background related to background related to this position.  
this position.:

## Submission ID 841 Received for Budget Committee Application

1 message

noreply@lebanonk12orus.myenotice.com <noreply@lebanonk12orus.myenotice.com>  
To: steven.prososki@lebanon.k12.or.us

Fri, Apr 12, 2024 at 7:14 PM



### You've got a new form submission!

## Budget Committee Application

Submission Date: 4/12/2024 7:14 PM

Preferred Title: Mrs.

Name - First Name: Kelly

Name - Last Name: Tucci

Do you live within the  
Lebanon Community  
School District  
boundary area?: Yes

Are you an officer,  
agent, or employee of  
the District?: No

Committee terms are  
three (3) years in length.  
Occasionally, shorter  
terms are available. Three (3) years is my preference  
Please indicate your  
preference.:

I have a desire to become more involved in serving my community. I have a son who will be a freshman at LHS next year, and a son who will be in sixth grade at Lacomb. Serving on the Budget Committee will

Why are you interested  
in joining the Budget  
Committee?: accomplish three things: 1). It will model the importance of serving the community that you belong to for my boys. 2). It will allow me to use my education and experience to contribute to shaping the budget for the school district. 3). It will give me the opportunity to work together and build relationships with other members of my community.

Please describe your  
professional/educational  
background related to  
this position.: Although I have never worked professionally in this field, I do possess an Associate's degree in Accounting. (I have been a stay-at-home mom for 14 years). I served as Treasurer of my church for four

years. My duties included working as part of a committee that set the annual budget based on projected income and expenses. Payroll, reconciling, accounts receivable, and accounts payable were part of my weekly duties. I worked with the Quickbooks software; I generated profit and loss statements, balance sheets, and monthly ministry finance reports, among other reports. I also presented the Financial Report to the congregation at the annual business meetings.

## Submission ID 861 Received for Budget Committee Application

1 message

noreply@lebanonk12orus.myenotice.com <noreply@lebanonk12orus.myenotice.com>  
To: steven.prosocki@lebanon.k12.or.us

Mon, Apr 22, 2024 at 2:56 PM



### You've got a new form submission!

## Budget Committee Application

Submission Date: 4/22/2024 2:56 PM

Preferred Title: Mrs.

Name - First Name: Shaunna

Name - Last Name: Voepel

Do you live within the  
Lebanon Community  
School District boundary area?:

Yes

Are you an officer,  
agent, or employee of  
the District?:

No

Committee terms are  
three (3) years in length.

Occasionally, shorter  
terms are available.

I have no preference

Please indicate your  
preference.:

Why are you interested  
in joining the Budget  
Committee?:

I would love to be involved in my community in a way that fits my skill set. Joining the budget committee would give me the opportunity and exposure I am looking for to be involved and grow as an active member in my community. I have the time and resources to give back, now I need a place to belong.

Please describe your  
professional/educational  
background related to  
this position.:

I am currently a Product Owner for Weyerhaeuser. I support their engineered wood products line of business. While working toward advancing in my career, I decided to go back to college for a bachelor's in business administration. I believe joining the budget committee would align well with my future career and personal development goals.



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**Submission ID 883 Received for Budget Committee Application**

1 message

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noreply@lebanonk12orus.myenotice.com <noreply@lebanonk12orus.myenotice.com>  
To: steven.prososki@lebanon.k12.or.us

Fri, Apr 26, 2024 at 11:35 AM



You've got a new form submission!

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**Budget Committee Application**

Submission Date: 4/26/2024 11:35 AM

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Preferred Title: Mr.

Name - First Name: John

Name - Last Name: Mance

Do you live within the  
Lebanon Community  
School District boundary area?: Yes

Are you an officer,  
agent, or employee of No  
the District?:

Committee terms are  
three (3) years in length.  
Occasionally, shorter  
terms are available. Three (3) years is my preference  
Please indicate your  
preference.:

Why are you interested  
in joining the Budget I am interested in serving my community.  
Committee?:

Please describe your  
professional/educational I have served on many committees in various  
background related to organizations. I am resourceful, easy to work with, and  
this position.: a team player.

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**Submission ID 920 Received for Budget Committee Application**

1 message

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noreply@lebanonk12orus.myenotice.com <noreply@lebanonk12orus.myenotice.com>  
To: steven.prosocki@lebanon.k12.or.us

Wed, May 8, 2024 at 10:25 AM



You've got a new form submission!

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**Budget Committee Application**

Submission Date: 5/8/2024 10:25 AM

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Preferred Title: Mr

Name - First Name: Jeff

Name - Last Name: King

Do you live within the  
Lebanon Community  
School District boundary area?: Yes

Are you an officer,  
agent, or employee of No  
the District?:

Committee terms are  
three (3) years in length.  
Occasionally, shorter  
terms are available. Three (3) years is my preference  
Please indicate your  
preference.:

Why are you interested  
in joining the Budget Committee?: It appears they need to fill out the committee.

Please describe your professional/educational background related to this position.: Past School Board member. I am a Fire District Budget committee member currently. I am a City of Lebanon Budget Committee member. Business degree from University of Oregon.