

= Required Field

Local Agency Information		
<b>Funding Source:</b>	ARP-ESSER	
<b>Report Prepared By:</b>	Cheri Rosenblatt	
<b>Agency Name:</b>	Ardsley Union Free School District	
<b>Mailing Address:</b>	500 Farm Road	
	Street	
	Ardsley	NY
	City	Zip Code
<b>Telephone # of Report Preparer:</b>	914-295-5556	<b>County:</b> Westchester
<b>E-mail Address:</b>	<a href="mailto:crosenblatt@ardsleyschools.org">crosenblatt@ardsleyschools.org</a>	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$207,572
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Guidance Counselors, Psychologists and Social Workers to work additional hours weekly during the school year to support student mental health in dealing with additional anxiety, stress depression that was brought upon by COVID.	14 staff members	Stipend \$9,278/year	\$129,892
Guidance Counselors, Psychologists and Social Workers that solely work up to an additional 10 days in the Summer to support student mental health in dealing with additional anxiety, stress depression that was brought upon by COVID.	10 staff members	\$627.80/day for 10 Summer days each	\$62,780
ELL Teacher to provide after school support - Supplemental language instruction education services for ELL's and immigrant students. This service is supported via salary and curriculum rate based on a certain number of days per week of afterschool support	1.00	\$65/hr for 100 hours	\$6,500
Teacher Hours to prepare, develop and implement a summer reading program for struggling readers	Hourly	4 teachers x 30 hours each @ \$70/hour	\$8,400

SALARIES FOR SUPPORT STAFF			
			Subtotal - Code 16
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary

PURCHASED SERVICES			
Subtotal - Code 40			
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
			\$0

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$75,906
Description of Item	Quantity	Unit Cost	Proposed Expenditure
K-4 Literacy Supplies (Reading). Classroom books and Class Sets (Scholastic, Heineman, Fountas and Pinnell). The literacy supplies will be purchased to support approximately 887 students in grs. K-4. <b>**Please Note: The sets contain guided reading that have 200 titles / 1,200 books each and if sold individually are approximately \$6 each.</b>	6	\$6,900.00	\$41,400
Grs. 5-8 Literacy Supplies (Reading). Classroom books and Class Sets (Scholastic, Heineman, Fountas and Pinnell, School Specialty, Booksource). The literacy supplies will be purchased to support approximately 727 students in grs. 5-8. The materials will help support teachers assess and deliver the skills for reading fluency. <b>**Please Note: The classroom sets contain multiple titles/books approx 1,200 and if sold individually are approximately \$6 -\$11 each.</b>	5	\$6,900.00	\$34,506

TRAVEL EXPENSES			
Subtotal - Code 46			
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures

Employee Benefits	
Subtotal - Code 80	
Benefit	Proposed Expenditure
Social Security	
<b>Retirement</b>	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	
Worker's Compensation	
Unemployment Insurance	
<b>Other(Identify)</b>	

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = **\$283,478.21**

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.



PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$166,675
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Software - Forecast 5 5Lab data and analysis to address learning gaps - license for 1 year	Southern Westchester BOCES	\$11,625.00	\$11,625
I-Tutor Credit Recovery Program	Southern Westchester BOCES	\$16,000.00	\$16,000
IDE consultants will continue and also be expanded. Consultants will continue to work with our newly hired, untenured teachers, and teachers who need support in a particular area and skill improvement to address and identify learning loss. This work will be continued to assure that lessons learned from hybrid learning durring the global pandemic is integrated and enhances our instructional delivery and assessment of learners.	Southern Westchester BOCES	\$64,050.00	\$64,050
The Response To Intervention program and procedures will be reviewed, enhanced, strengthened, and expanded to support our potential at-risk and at-risk learners.	Southern Westchester BOCES	\$75,000.00	\$75,000

MINOR REMODELING		
		Subtotal - Code 30
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure

EQUIPMENT			
			Subtotal - Code 20
Description of Item	Quantity	Unit Cost	Proposed Expenditure
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0




**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$207,572
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$75,906
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$166,675
Minor Remodeling	30	
Equipment	20	
Grand Total		\$450,153

Agency Code: **660405030000**

Project #: **5880-21-3655**

Contract #: \_\_\_\_\_

Agency Name: **Ardsley Union Free School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/17/21 \_\_\_\_\_  
 Date Signature

Dr. Ryan Schoenfeld  
 Superintendent of Schools

**Name and Title of Chief Administrative Officer**

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_