



# COVID Grant Related Funding

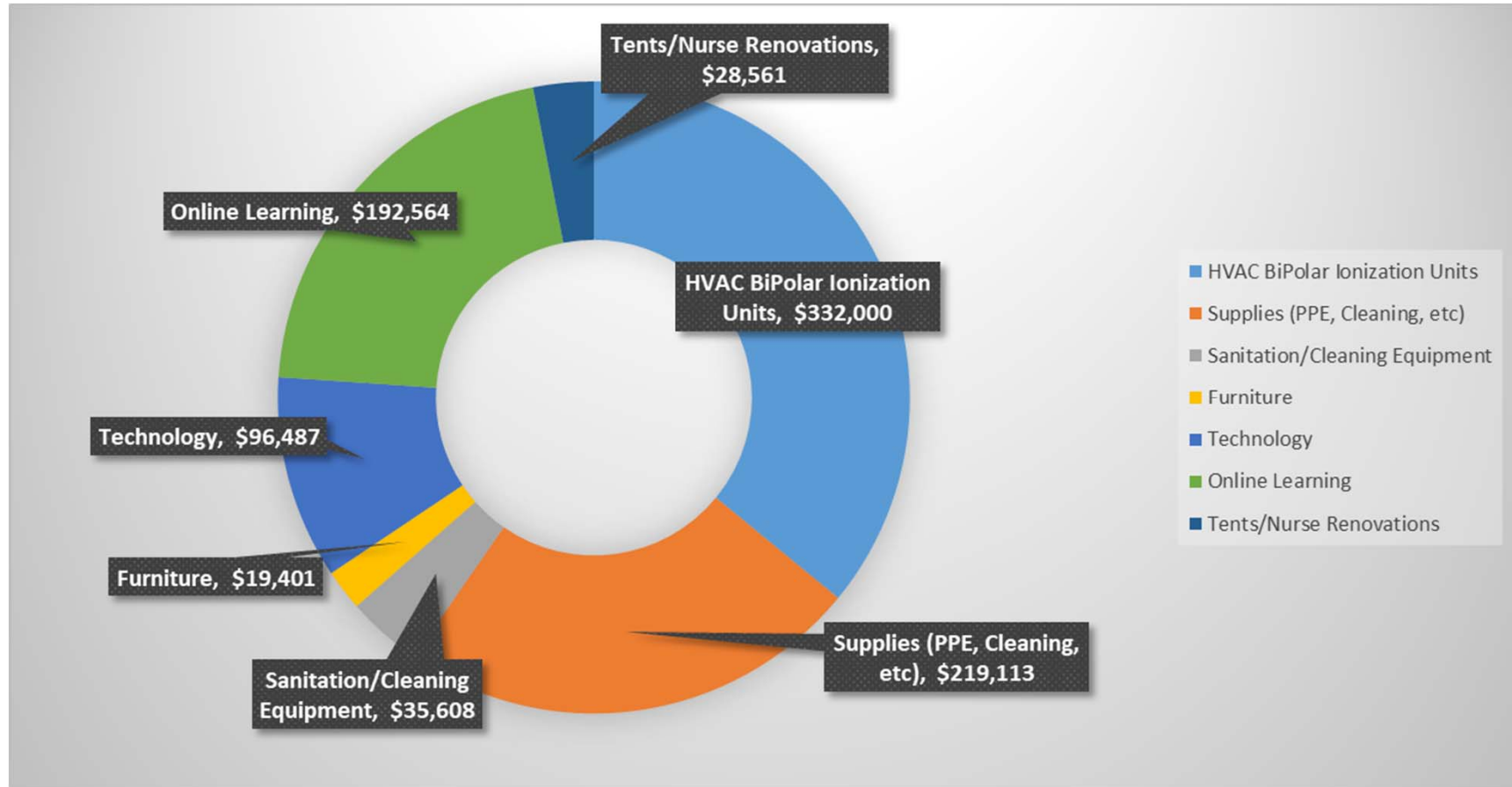
Northwestern Lehigh School District  
Board Meeting  
June 16, 2021

# COVID Related Grant/Reimbursement Funds

GRANT/REIMBURSEMENT	GRANT END DATE	2020-2021	2021-2022	2022-2023
PCCD-COVID 1 <sup>st</sup> Round	10/30/20	\$203,782	-	-
FEMA 1 <sup>st</sup> Application	9/15/20	\$30,885	-	-
FEMA 2 <sup>nd</sup> Application	9/15/20	\$14,079	-	-
PCCD-COVID 2 <sup>nd</sup> Round	6/30/21	\$64,899	-	-
Special Education COVID Mitigation Grant	9/30/21	\$5,103	-	-
ESSER I/CARES	9/30/22	\$140,456	-	-
ESSER II	9/30/23	0	\$329,923	\$319,375
ESSER III	9/30/23	<u>0</u>	<u>\$656,204</u>	<u>\$656,204</u>
TOTAL FUNDING		\$459,204	\$986,127	\$975,579

# COVID Related Expenditures \$923,732

## March 2020-April 2021



NOTE: Approximately 50% of COVID-19 related expenditures were reimbursed/funded by Grants/Reimbursement Programs

# Elementary and Secondary School Emergency Relief (ESSER) Funds

## ESSER II

- **Coronavirus Response and Relief Supplemental Appropriations Act** (CRRSA Act) enacted December 27, 2020
- Funding awarded based on Title I-A (FY 2020) formula
- **NWL preliminary award amount \$649,298**

## ESSER III

- **American Rescue Plan** (ARP) Act of 2021
- Funding awarded based on Title I-A (FY 2020) formula
- 20% set-aside for targeted learning loss
- **NWL preliminary award amount \$1,312,408**
  - **20% set-aside \$262,482**

# ESSER Eligible Uses

- Coordinating preparedness and response efforts
- Purchasing supplies to sanitize and clean
- Repairing and improving school facilities
- Improving indoor air quality
- Addressing the needs of children
- Improve the preparedness and response efforts
- Providing meals to eligible students and providing technology for online learning
- Purchasing educational technology
- Providing mental health services and supports
- Summer learning and supplemental after-school programs
- Addressing learning loss
- Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff

# Priority Areas

<b>STUDENTS</b>	<b>COVID-19</b>	<b>SOCIAL/ EMOTIONAL LEARNING</b>
<ul style="list-style-type: none"><li>• Funds utilized for the support of students learning loss through summer programs &amp; tutoring</li><li>• Funds will be utilized to purchase technology &amp; subscriptions for student software programs</li></ul>	<ul style="list-style-type: none"><li>• Funds will be utilized to mitigate the impact of COVID-19 and the implementation of the district's health and safety plan</li></ul>	<ul style="list-style-type: none"><li>• Investment in Social Emotional Learning through programming and services/staffing</li></ul>

# NWL Budget Plan

CATEGORY	ESSER II BUDGET FY 2021, 2122, 2223	ESSER III BUDGET FY 2122, 2223
LEARNING LOSS	\$22,010	\$352,570
ONLINE LEARNING	\$107,500	\$-
MENTAL HEALTH & SOCIAL/EMOTIONAL LEARNING	\$-	\$924,238
TECHNOLOGY EQUIPMENT/SOFTWARE	\$488,615	\$35,600
CLEANING & SANITIZATION	<u>\$31,173</u>	<u>\$-</u>
GRAND TOTAL	\$649,298	\$1,312,408

## Next Steps...

- Approval to apply for ESSER II funds- Board approved January 20, 2021
- Approval Approval to apply for ESSER III funds- seeking Board approval June 16, 2021
- Community Survey
- Finalize and Submit Grant Applications to PDE