

**Northwestern Lehigh School District**  
**Summary of Plan for Use of ARP-ESSER Set-Aside Funds - April 2022**

**Total Learning Loss Set-Aside Allocation: \$72,911**

**REQUIRED:**

**30% Minimum to be spent on Social Emotional Learning (SEL): \$21,874**

**10% Minimum to be spent on Professional Development for SEL: \$7,292**

**8% Minimum to be spent on Reading Support: \$5,833**

**Total Summer Enrichment Set-Aside Allocation: \$14,582**

**Total Afterschool Programs Set-Aside Allocation: \$14,582**

**Grant Period: March 13, 2020 - Sept. 30, 2024**

**Plan for Learning Loss Set-Aside:**

- **Social-Emotional Learning (SEL):** Northwestern Lehigh SD will purchase supplemental materials for our elementary SEL program. Materials will also be purchased to assist with SEL for our emotional support students at the elementary level. Our middle school will be purchasing student journals to assist with SEL instruction. Our school psychologists, therapeutic case manager, and social worker will also receive SEL resources. Lastly, the salary of our social worker will be partially paid through this funding.
- **Professional Development for SEL:** Northwestern Lehigh SD will use this funding to send employees to SEL training, workshops, and conferences. We will also provide on-site training from CLIU 21 and other outside agencies with this funding.
- **Reading Support:** Northwestern Lehigh SD will use this funding to purchase reading and literacy software and materials to support our older students and provide resources for students in tiers 2 and 3 of our MTSS program at our elementary schools.
- Any remaining funds will be used to assist in the purchase of materials for our English Learners and for additional intervention resources at our elementary and middle schools.

**Plan for Summer Enrichment Set-Aside:**

Northwestern Lehigh SD plans to use funding received in this category to hire coordinators to oversee the planned summer program in our elementary and middle schools.

**Plan for Afterschool Programs Set-Aside:**

Northwestern Lehigh SD plans to provide stipends for staff, afterschool snacks, and transportation costs for students who are chosen to participate in this program. We will begin by targeting our middle school in the 2021-22 school year and expand to other schools as needed in following years.