

**NORTHWESTERN LEHIGH DISTRICT
2020-2021 PROPOSED BUDGET REVENUE REDUCTIONS
APRIL 15, 2020**

Revenues	April 1st	Revised April 15th	Change
Local	30,726,598	30,001,187	(725,411)
State	14,046,276	13,976,976	(69,300)
Federal	230,000	230,000	-
Total Revenues	45,002,874	44,208,163	(794,711)
Local	Proposed Change		
Real Estate Taxes	(308,411)		
Interim Real Estate Taxes	(50,000)		
Delinquent Real Estate Taxes	(100,000)		
Earned Income Taxes	(100,000)		
Earnings on Investments	(167,000)		
	(725,411)		
State			
Transportation Subsidy	(50,000)		
PCCD Grants	40,000		
Social Security Reimbursement	(48,500)		
PSERS Reimbursement	(10,800)		
	(69,300)		
Total Change Revenues	(794,711)		