# Capital Improvement Project
# Phase II & Capital Outlay Update

**Tuesday ~ September 20th, 2016**
**Board of Education Meeting**

Cheektowaga ~ Sloan
Union Free School District

# Capital Improvement Project ~ Phase II
## Work Completed – Summer 2016

### *JFK Middle/High School*

* *Asbestos Abatement*
* *Roofing*

### *Theodore Roosevelt*

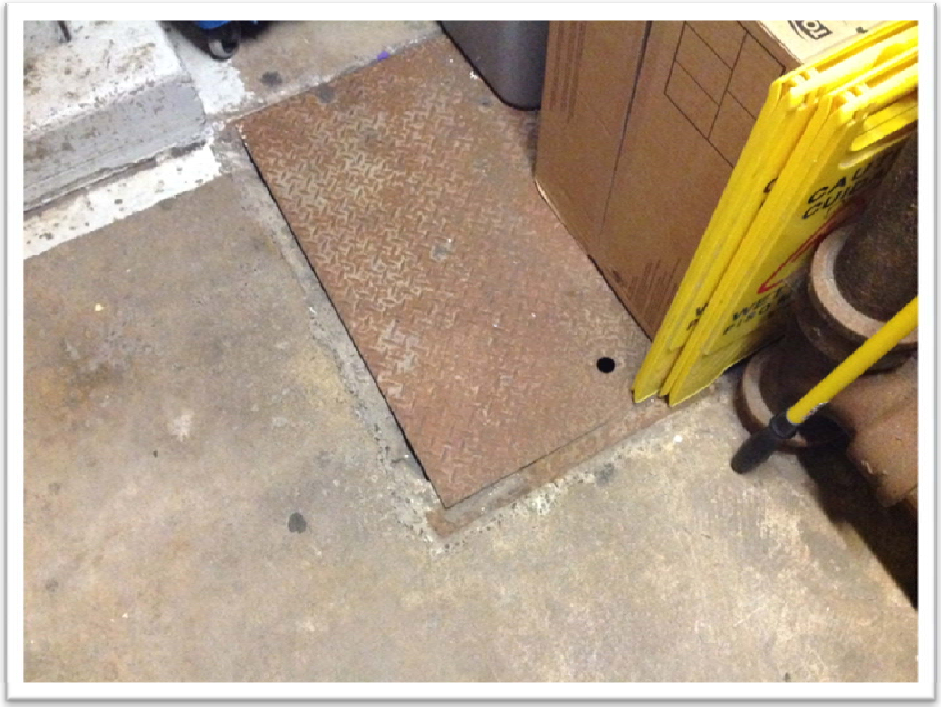
* *Asbestos Abatement*
* *Classroom Flooring*
* *Corridor Flooring*
* *Toilet Rooms*

### *Woodrow Wilson*

* *Asbestos Abatement*
* *Classroom Flooring*
* *Cafeteria Flooring*
* *Toilet rooms*
* *Carpeting*

# John F. Kennedy Middle / High School

## **Asbestos Abatement :**



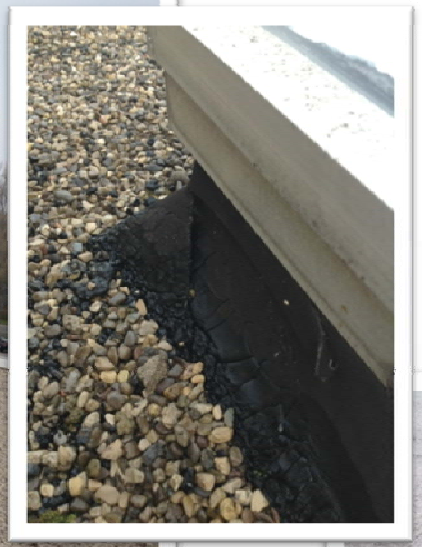
**Crawlspace**



# John F. Kennedy Middle / High School

## **Roofing Before:**







# John F. Kennedy Middle / High School

## **Roofing After:**





# Theodore Roosevelt Elementary

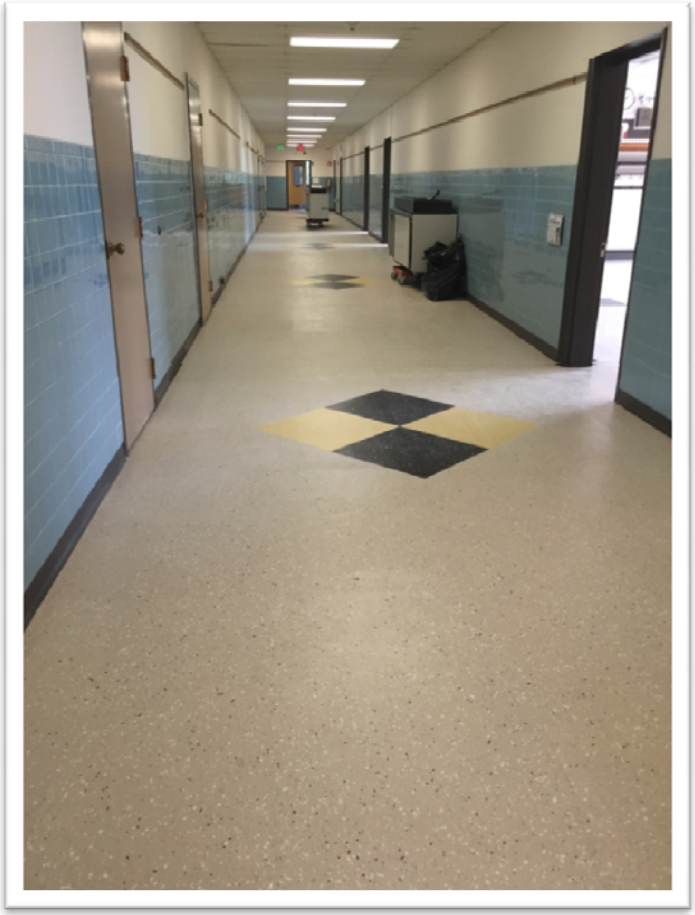
## **Asbestos Abatement & Classroom Flooring Before:**







# Theodore Roosevelt Elementary
## **Classroom Flooring After:**





# Theodore Roosevelt Elementary

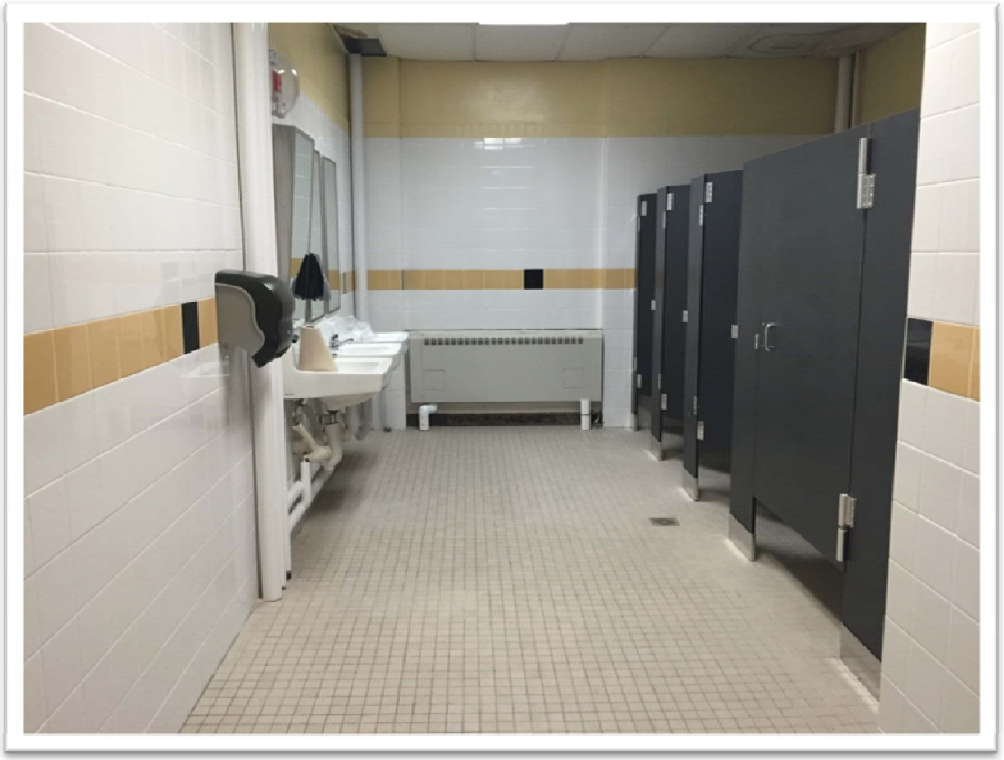
## **Toilet Rooms Before:**







# Theodore Roosevelt Elementary
## **Toilet Rooms After:**

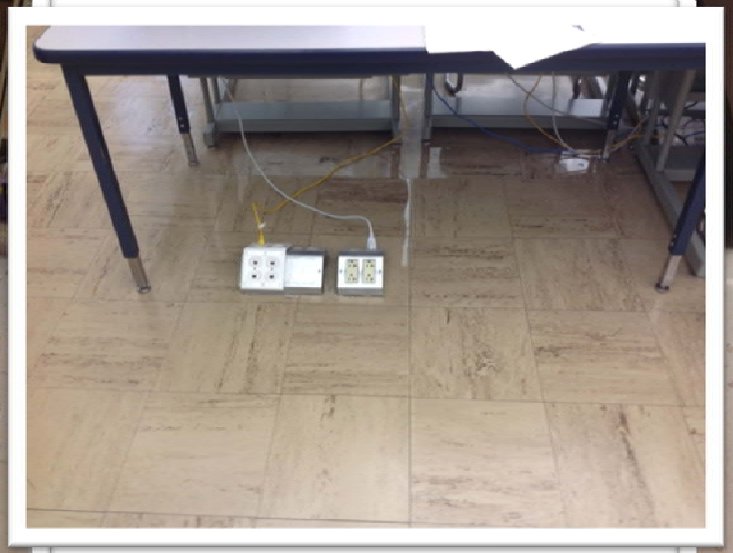




# Woodrow Wilson Elementary

## **Asbestos Abatement & Classroom Flooring Before:**







# Woodrow Wilson Elementary
## **Classroom Flooring After:**







# Woodrow Wilson Elementary

## **Asbestos Abatement & Cafeteria Flooring Before:**





# Woodrow Wilson Elementary
## **Cafeteria Flooring After:**

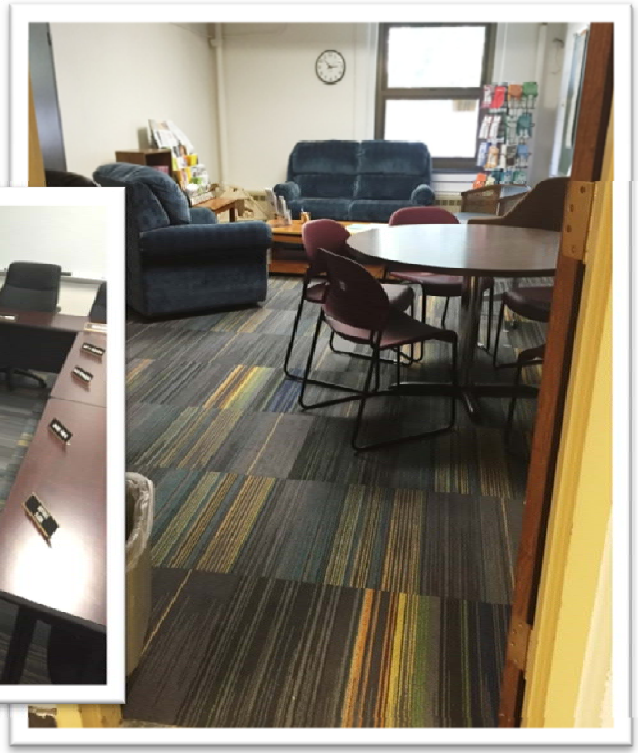




# Woodrow Wilson Elementary
## **Carpeting / Flooring After:**







# Woodrow Wilson Elementary

## **Toilet Rooms Before:**

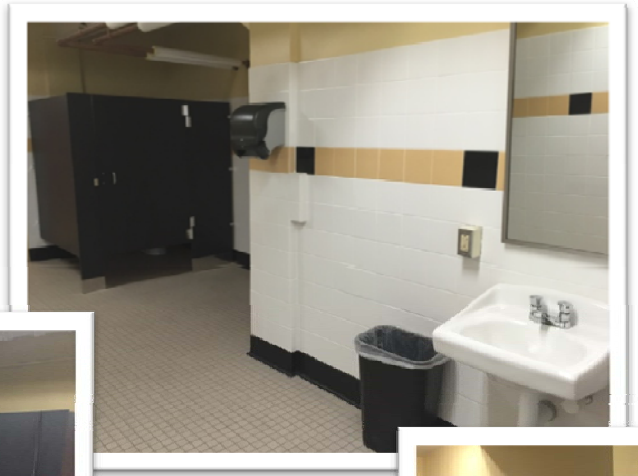




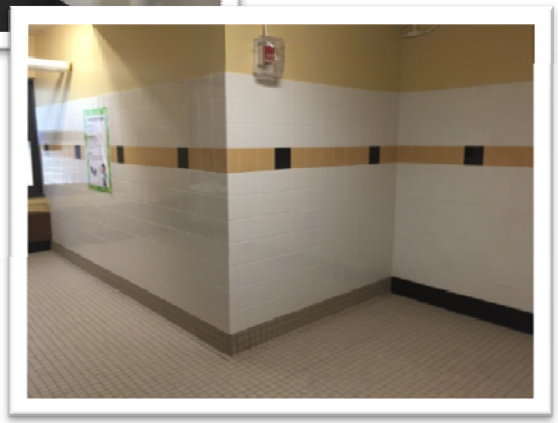


# Woodrow Wilson Elementary
## **Toilet Rooms After:**









# Cheektowaga ~ Sloan UFSD

## Worked to be Completed – During School Year 2016-2017

### *JFK Middle/High School*

* *Auditorium Renovations (Seating/Flooring/Paint)*
* *Gym Bleachers*
* *Team Locker Replacements*
* *Dust Collector Prep Work*

### *Theodore Roosevelt*

* *Parking Lot and Sidewalk Patching*

### *Woodrow Wilson*

* *Parking Lot and Sidewalk Patching*

# Cheektowaga ~ Sloan UFSD

## Worked to be Completed –Summer 2017

### *JFK Middle/High School*

- *Parking Lot Repairs*
- *Skylight Replacements*
- *Track Resurfacing*
- *Bleachers*
- *Nurses Office Renovations*
- *Science Room Renovations*
- *Locker Room Renovations*
- *Ceiling Repairs/Lighting*
- *Dust Collector*

### *Theodore Roosevelt*

- *Parking Lot Repairs*
- *Boiler Repairs*
- *Chimney Repairs*
- *Ceiling Repairs/Lighting*

### *Woodrow Wilson*

- *Parking Lot Repairs*
- *Kitchen Renovations*
- *Art Room Renovations*
- *HVAC Renovations in District Office*
- *Roofing Over Cafeteria*

# Cheektowaga ~ Sloan UFSD
## Schedule

- **All contractors maintained their respective schedules for the Summer of 2016 and all scheduled work was completed on time.**

- **Contractors are working out their schedules to get as much preparation work completed during the 2016-2017 school year in order to help improve the Summer 2017 schedule.**

- **JFK Exterior Field Bleacher replacements were approved by SED on 9/13/16 and will be replaced during the Summer of 2017**



# Cheektowaga ~ Sloan UFSD
# Budget



- **The District is currently well within the budget of the Capital Improvement Project Referendum Amount.**

- **As the various items within the project are completed, Capital enhancements may be a possibility moving forward.**



# Cheektowaga ~ Sloan UFSD

# Budget

| | Description | Phase I | Change Orders | Unused Allowances | Total | Phase II | Change Orders | Unused Allowances | Total | Grand Totals |
|---|---|---|---|---|---|---|---|---|---|---|
| A. | General Construction | $ 339,452.00 | $ (270.00) | $ - | $ 339,182.00 | $ 2,618,000.00 | $ 44,497.00 | $ 27,865.00 | $ 2,662,497.00 | $ 3,001,679.00 |
| B. | Heating & Ventilation | $ - | | | | $ 3,072,000.00 | $ - | $ 140,000.00 | $ 3,072,000.00 | $ 3,072,000.00 |
| C. | Plumbing | $ - | | | | $ 300,000.00 | $ - | $ 20,000.00 | $ 300,000.00 | $ 300,000.00 |
| D. | Electric | $ - | | | | $ 1,092,000.00 | $ - | $ 80,000.00 | $ 1,092,000.00 | $ 1,092,000.00 |
| F. | Roofing | $ - | | | | $ 2,829,800.00 | $ - | $ 138,990.70 | $ 2,829,800.00 | $ 2,829,800.00 |
| | Other | | | | | | | | | |
| | Other | | | | | | | | | |
| | Other | | | | | | | | | |
| | **SUBTOTAL BUILDING COSTS** | | | | **$ 339,182.00** | | | | **$ 9,956,297.00** | **$ 10,295,479.00** |
| | Site Work | $ - | | | | $ 1,761,730.00 | $ (40,406.00) | $ 96,907.16 | $ 1,721,324.00 | $ 1,721,324.00 |
| **G.** | **TOTAL BUILDING COSTS** | | | | **$ 339,182.00** | | | | **$ 11,677,621.00** | **$ 12,016,803.00** |
| | | | | | | | | | | |
| | **INCIDENTALS** | | | | | | | | | |
| H. | Total Architect Fee | $ 70,860.00 | | | | $ 932,840.00 | | | | |
| I. | Total Construction Management Fee | $ 5,623.32 | | | | $ - | | | | |
| J. | Total Legal Fee | $ - | | | | $ - | | | | |
| K. | Total General Administration Fee | $ 5,544.50 | | | | $ 40,595.21 | | | | |
| L. | Total Insurance Fee | $ - | | | | $ - | | | | |
| M. | Total Site Purchase Price | $ - | | | | $ - | | | | |
| N. | Total Site Development | $ - | | | | $ 10,930.00 | | | | |
| O. | Total Utilities, Service & Sewage | $ - | | | | $ - | | | | |
| P. | Total Furniture & Equipment Cost | $ - | | | | $ - | | | | |
| Q. | Total Incidental Reserve | $ - | | | | $ - | | | | |
| **R.** | **TOTAL INCIDENTAL COSTS (H-Q Inclusive)** | $ 82,027.82 | | | | $ 984,365.21 | | | | $ 1,066,393.03 |

# Capital Outlay Projects

## 2015

### *Woodrow Wilson*

* *(3) Wheel Chair Lifts*

## 2016

### *Theodore Roosevelt*

* *Masonry*
* *Main Vestibule Renovations*

# Woodrow Wilson Elementary

## Capital Outlay Project 2015

### WHEEL CHAIR LIFTS (3) BEFORE









# Woodrow Wilson Elementary

## Capital Outlay Project 2015

### WHEEL CHAIR LIFTS (3) AFTER:





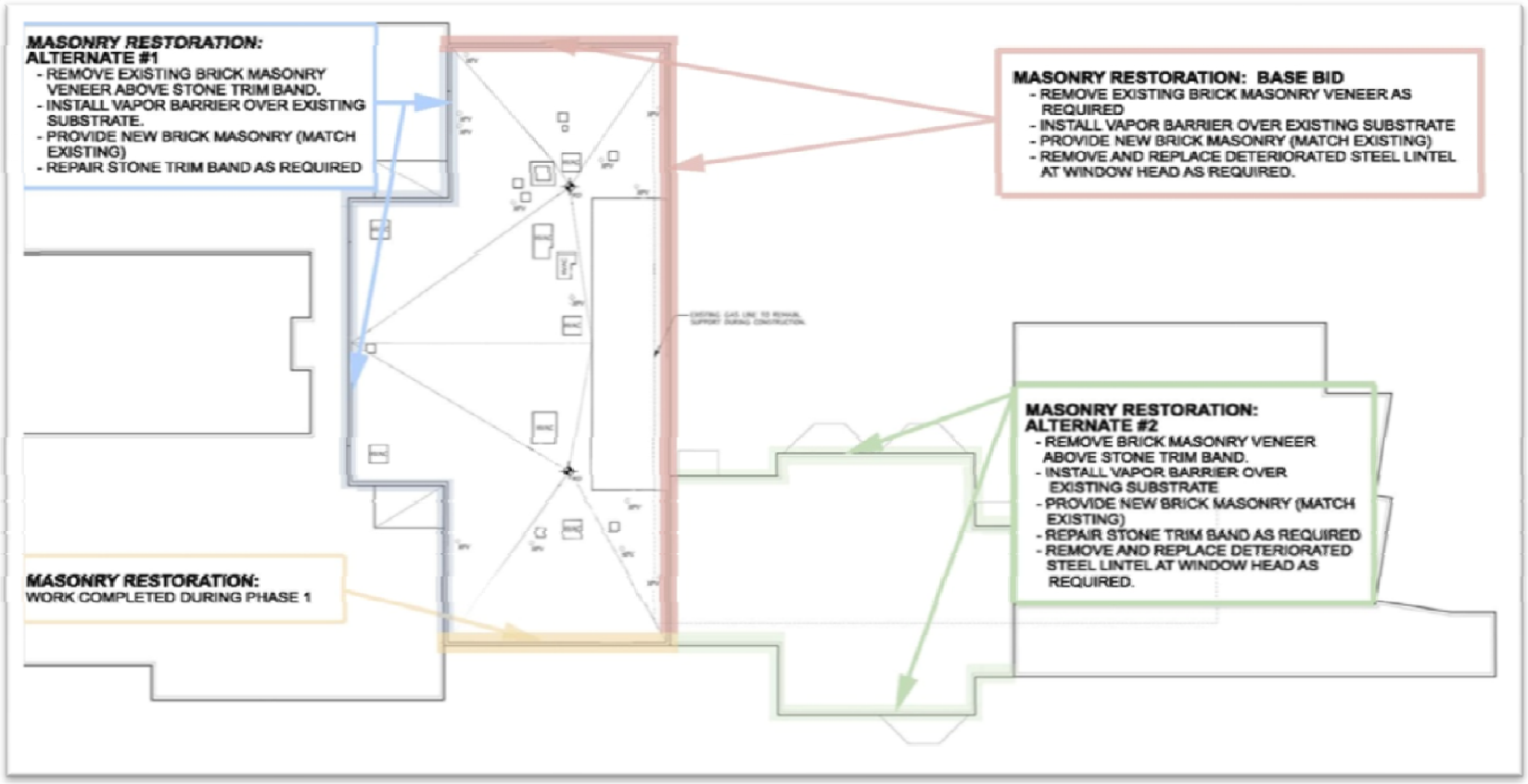




# Theodore Roosevelt Elementary

## Capital Outlay Project 2016

### Masonry Renovations



# Theodore Roosevelt Elementary

## Capital Outlay Project 2016

### Masonry Renovations ~ BEFORE



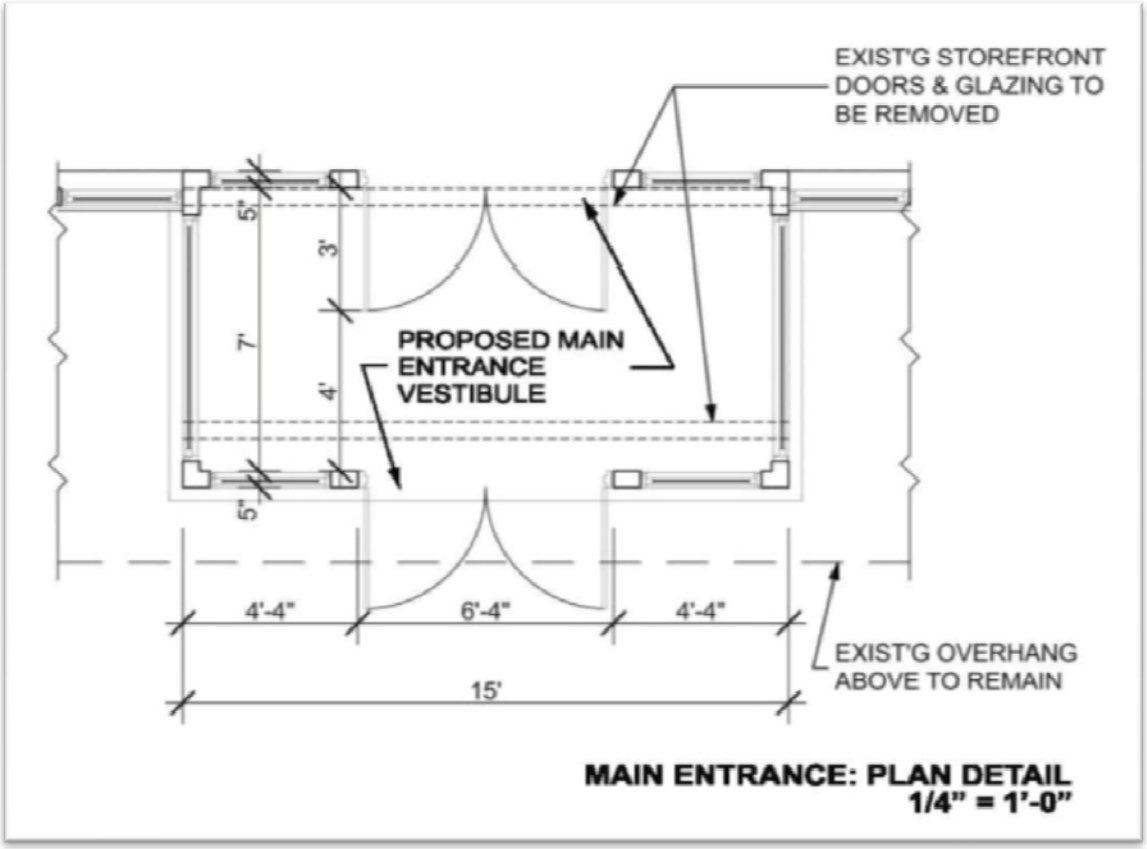




# Theodore Roosevelt Elementary

## Capital Outlay Project 2016

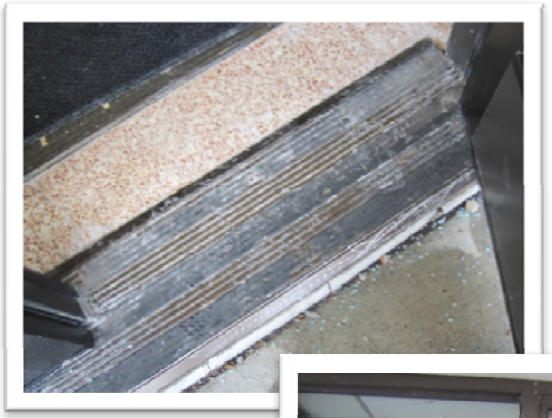
### Vestibule Renovations



# Theodore Roosevelt Elementary

## Capital Outlay Project 2016

### Masonry & Vestibule Renovations ~ BEFORE







# Thank You !!!

We look forward to making great progress as we address your District's needs.