Capital Improvement Project
Project Updates

Tuesday ~ August 22nd, 2017
Board of Education Meeting

Cheektowaga ~ Sloan
Union Free School District

Cheektowaga ~ Sloan UFSD
Agenda

* *Work completed this summer*
* *Schedule*
* *Additional work added*
* *Budget*
* *Phase 3 Schedule*
* *Capital Outlay Project 2016-2017*
* *Capital Outlay Project 2017-2018*
* *Questions*

Cheektowaga ~ Sloan UFSD
Work being completed –Summer 2017

JFK Middle/High School

* Parking lot replacements
* Track resurfacing
* Exterior bleachers w/pad
* Roofs & skylights
* Nurses Office toilet room
* Science Room renovations
* Locker room renovations
* Aud acoustic wall panels
* Locker replacements
* Ceiling repairs/lighting
* Dust collector

Theodore Roosevelt

* Parking lot replacements
* Tennis/basketball court replacements
* Sidewalks & flagpole replacement
* Boiler replacement
* Chimney repairs
* Ceiling repairs/lighting

Woodrow Wilson

* Parking lot replacements
* Sidewalk replacements
* Basketball/4 square court replacements
* Roofing over cafeteria
* Ceiling repairs/lighting
* Kitchen renovations
* Art room renovations
* HVAC renovations in District Office

John F. Kennedy Middle / High School

Parking Lots Before and Now:









John F. Kennedy Middle / High School

Bus Loop Lot Before and Now:





John F. Kennedy Middle / High School

Roofs Before and Now:

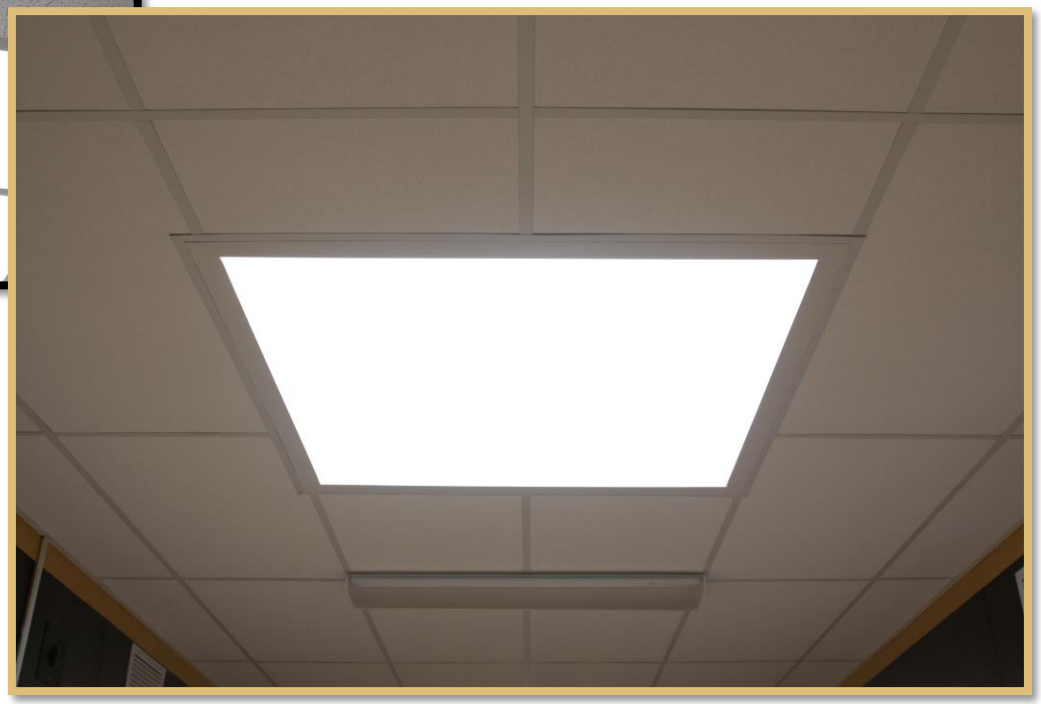




John F. Kennedy Middle / High School

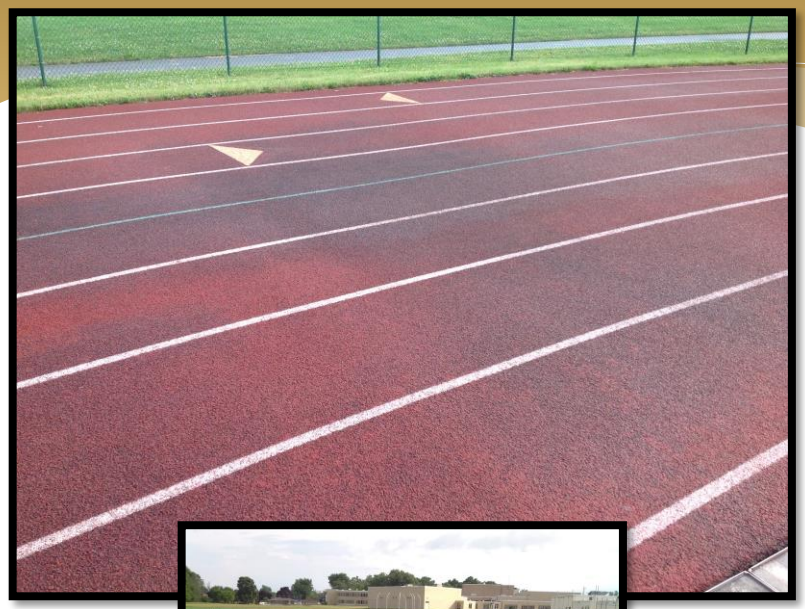
Skylights Before and Now:

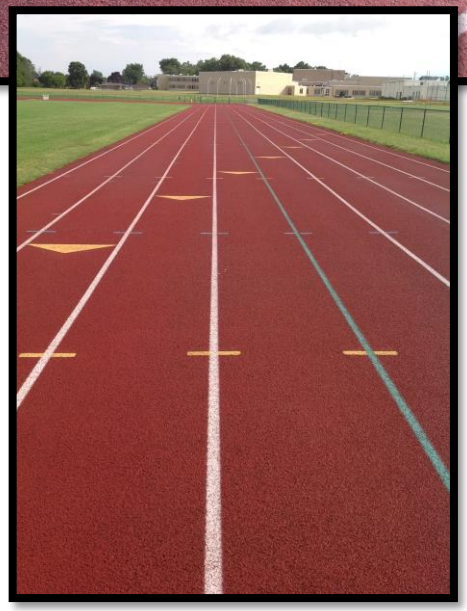


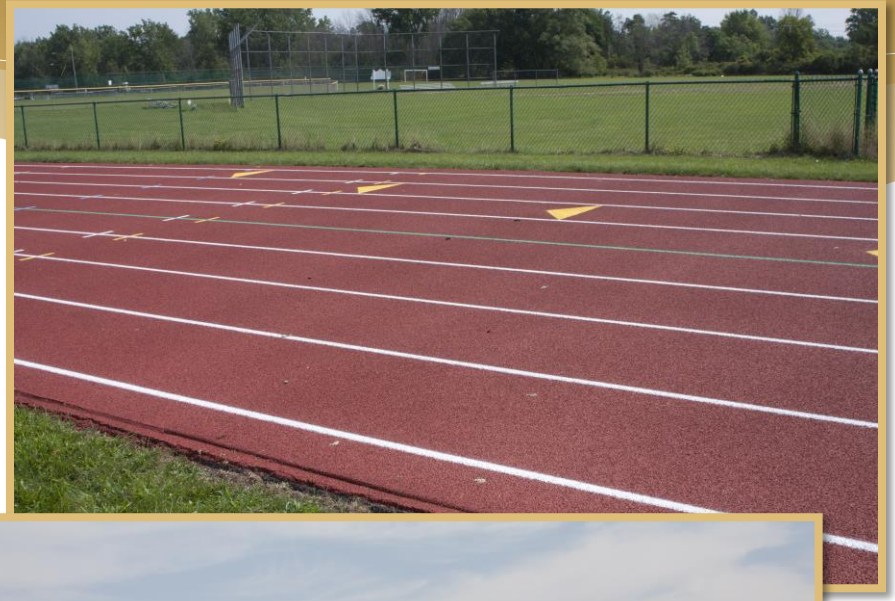


John F. Kennedy Middle / High School

Track Before and Now:



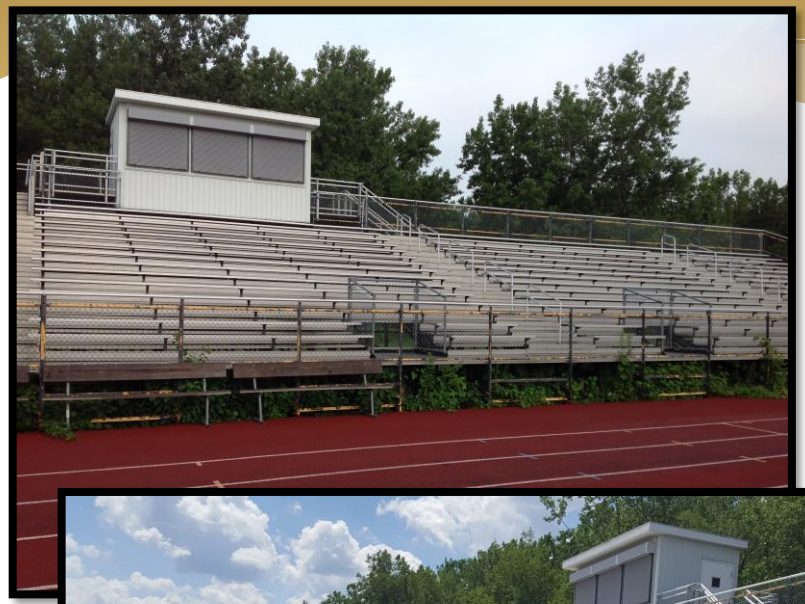




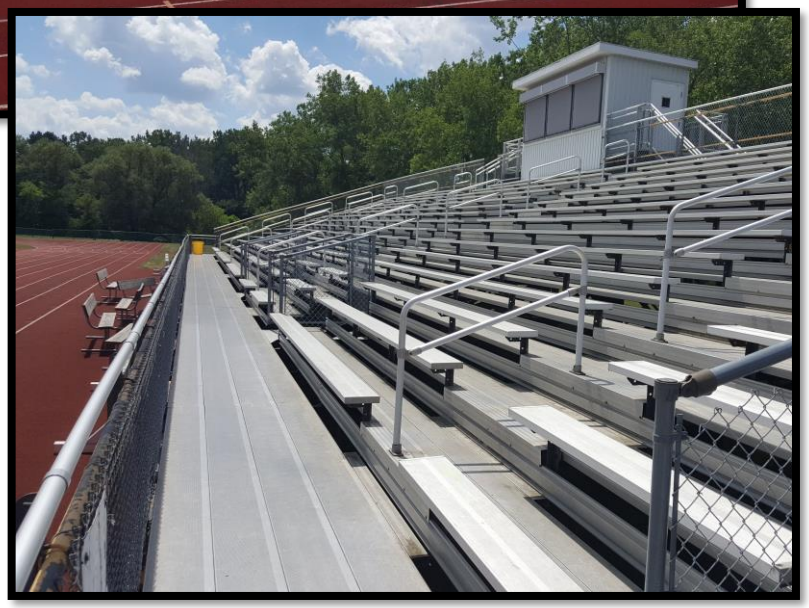


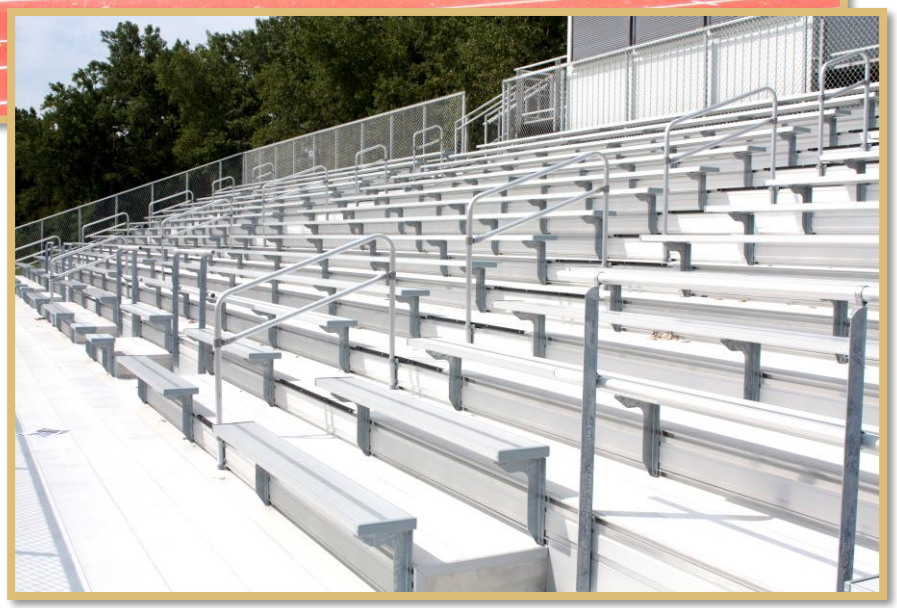
John F. Kennedy Middle / High School

Bleachers Before and Now:

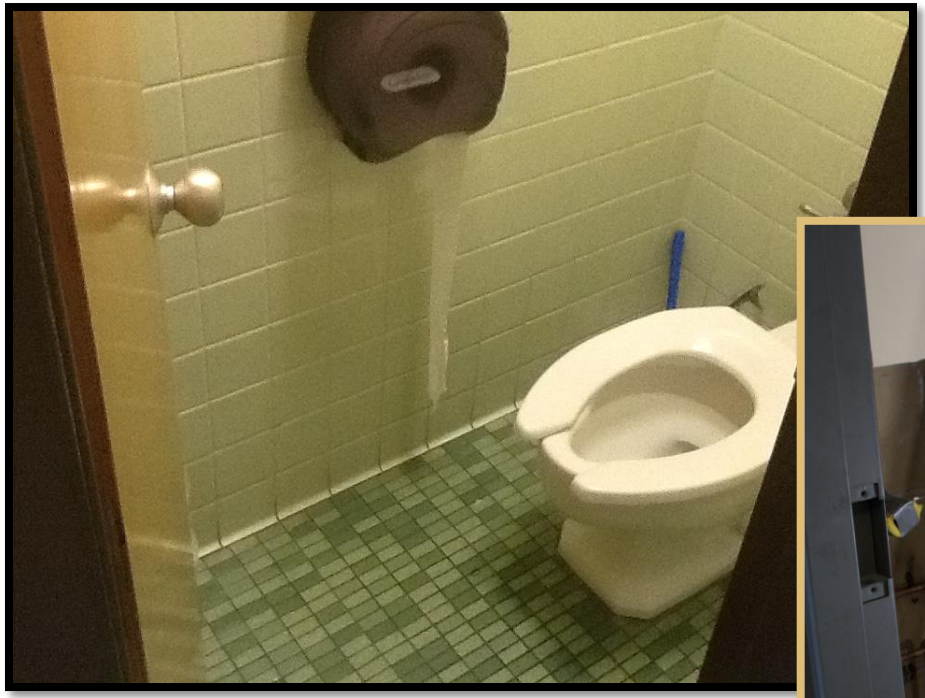


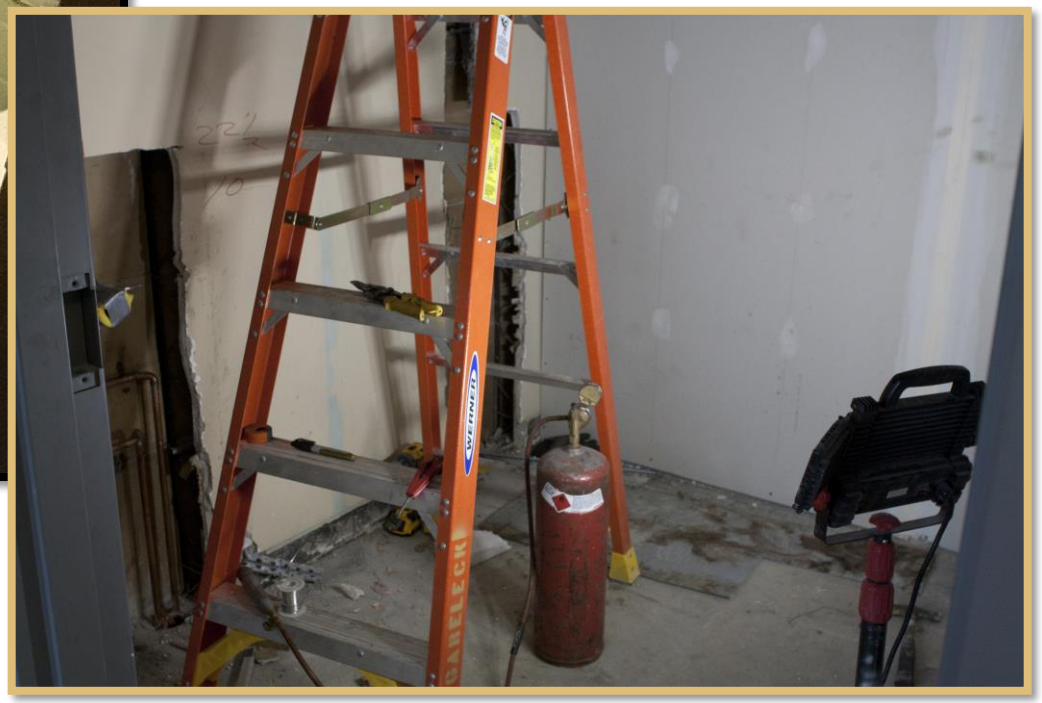






John F. Kennedy Middle / High School
Nurse's Office Toilet Room Before and Now:





John F. Kennedy Middle / High School

Science Rooms Before and Now:









John F. Kennedy Middle / High School

Science Storage Before and Now:



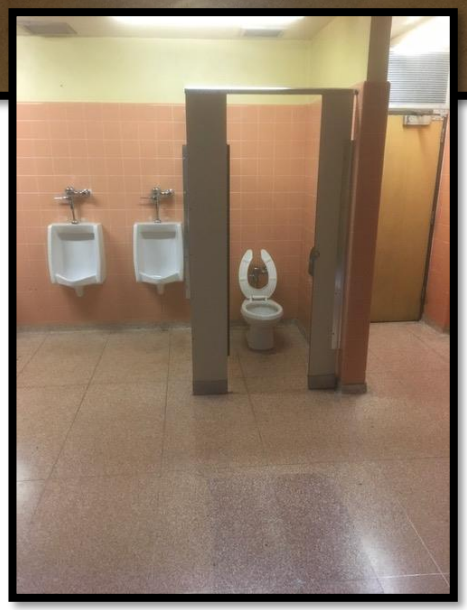


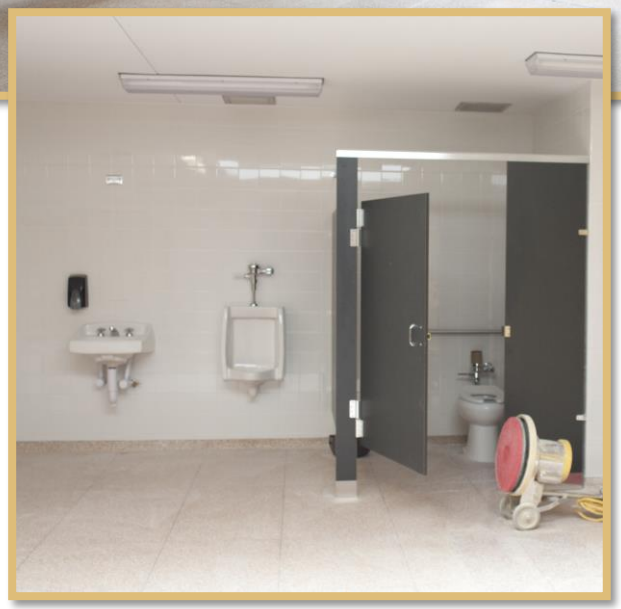
John F. Kennedy Middle / High School

Boys Locker Rooms Before and Now:









John F. Kennedy Middle / High School

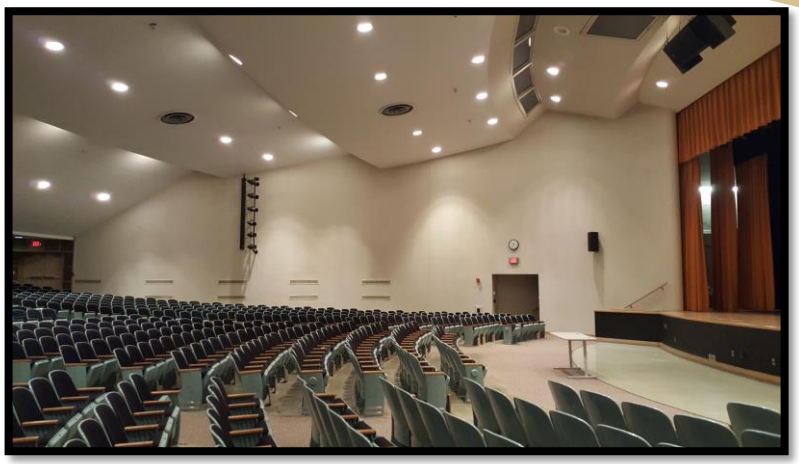
Girls Locker Rooms Before and Now:



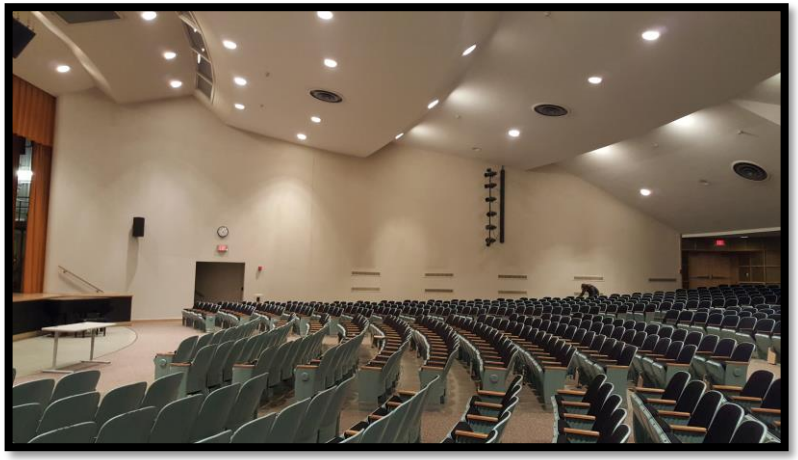


John F. Kennedy Middle / High School

Auditorium Walls Before and Now:









John F. Kennedy Middle / High School

Lockers Before and Now:





John F. Kennedy Middle / High School

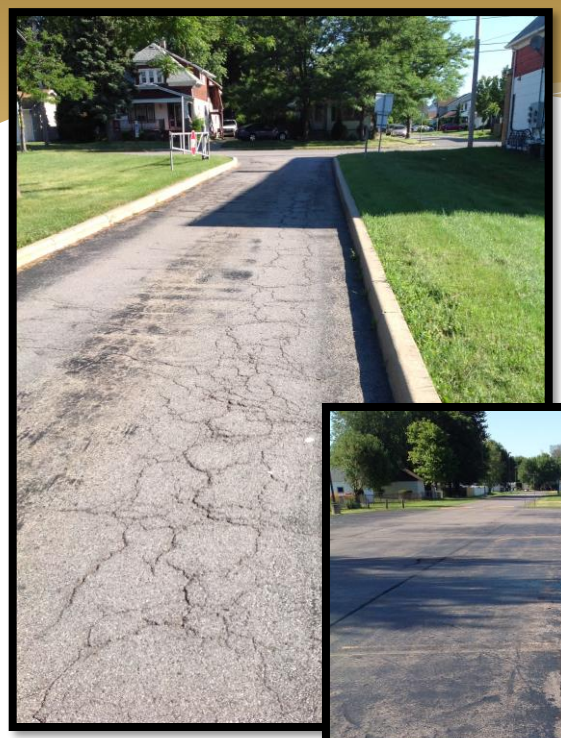
Ceilings Before and Now:

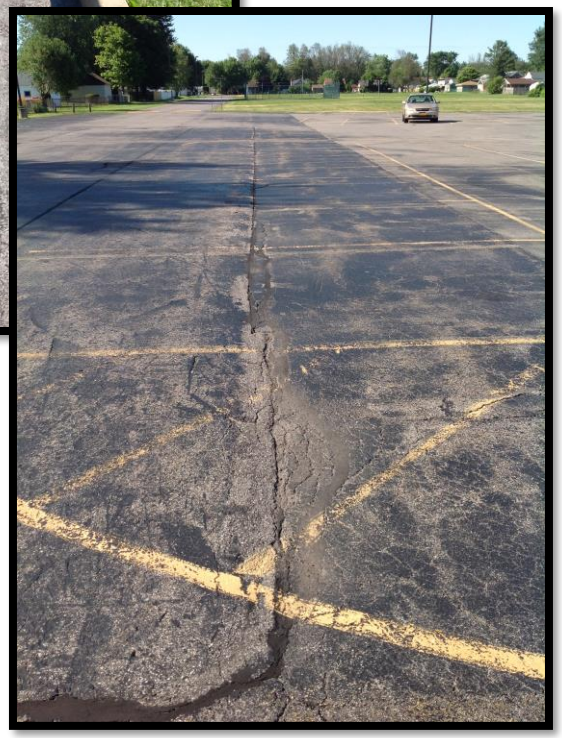




Theodore Roosevelt Elementary

Parking Lots Before and Now:









Theodore Roosevelt Elementary

Tennis Court Before and Now:





Theodore Roosevelt Elementary
Basketball Court Before and Now:





Theodore Roosevelt Elementary

Boiler Pad Before and Now:





Theodore Roosevelt Elementary

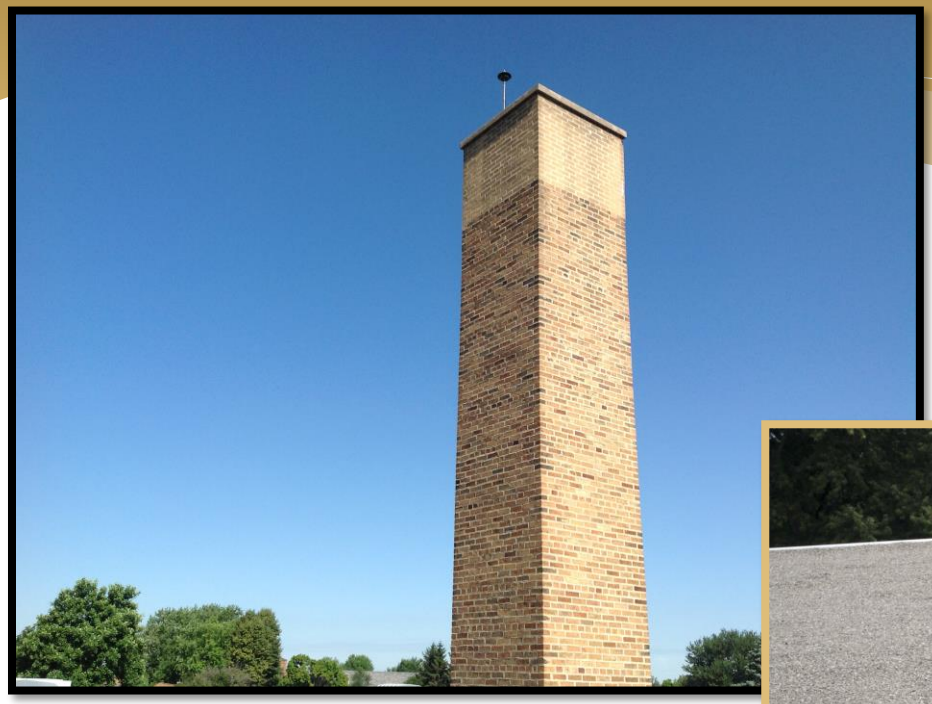
Boiler Before and Now:





Theodore Roosevelt Elementary

Chimney Before and Now:





Theodore Roosevelt Elementary

Ceilings Before and Now:





Woodrow Wilson Elementary
Parking Lots Before and Now:





Woodrow Wilson Elementary

Sidewalks Before and Now:





Woodrow Wilson Elementary
Basketball Court Before and Now:





Woodrow Wilson Elementary

Roof Before and Now:

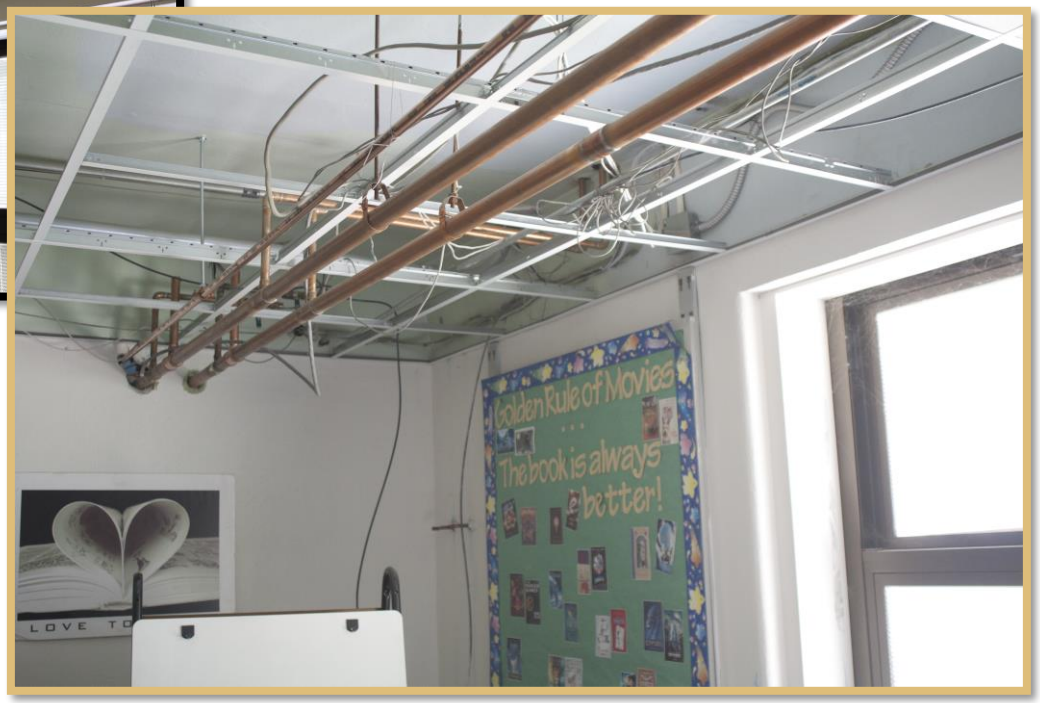




Woodrow Wilson Elementary

Ceilings Before and Now:





Woodrow Wilson Elementary

Kitchen Before and Now:









Woodrow Wilson Elementary

Art Room Before and Now:





Cheektowaga ~ Sloan UFSD
Schedule

* ***Major construction started on 6/26/17 and will continue until 9/1/17 with remaining punchlist items and closeouts completed by 12/1/17***

* ***An additional $800,408 worth of scope was added onto project and completed by contractors this year***



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Additional Work Added-JFK



An additional $542,490 worth of scope was added onto project and completed by contractors this year

JFK Bleachers	Football field bleachers and concrete pad	$341,250.00	New bid
JFK Bleachers	Replace asphalt pathway around bleachers	No cost yet	
JFK	Patching & painting ceiling spot in aud	$1,611.00	CDA-GC-015
JFK	Painting Auditorium ceiling spots	$1,611.00	CDA-GC-018
JFK	Replace aud curtains	$14,832.00	CO-GC-004
JFK	MS locker changes from 15" to 12"	$23,163.00	CO-GC-005
JFK	Provide new mid stage curtain	$6,251.00	CO-GC-015
JFK	Aud stair replacements & misc. T&M repairs in aud	$5,693.00	CO-GC-016
JFK	Locker room ceiling replacements, door hardware, and floor plan changes	$22,633.00	CO-GC-018
JFK	Aud acoustic wall panels	$34,872.00	CO-GC-019
JFK	Quartz tile in MS science rooms	$34,906.00	CO-GC-022
JFK	Quartz tile in HS science rooms	$34,906.00	CO-GC-025
JFK	Refinish the ceramic wall tile in the locker rooms	$2,539.00	CO-GC-029
JFK	Replace tech wing flooring (abatement and quartz tile or VCT)	No cost yet	
JFK	Replace pumps 5 & 6, change auto miser valves, re-route ductwork for dust collector	$6,536.00	CDA-MC-008
JFK	Remove and reinstall HVAC diffusers in locker room ceiling	$2,518.00	CDA-MC-013
JFK	Replace pump 5	$5,892.00	CO-MC-007
JFK	Replace storm lines in basement	$1,484.00	CO-PC-003
JFK	Replace pump 5, corridor fixture re-wiring, and AC unit and panel circuits	$1,793.00	CDA-EC-003

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Additional Work Added-Theodore Roosevelt



An additional $124,874 worth of scope was added onto project and completed by contractors this year

Theodore Roosevelt	Patch concrete walks	$3,017.84	CDA-SC-002
Theodore Roosevelt	Replace damaged portion of sidewalk to main entrance and additional concrete around generator pad	$19,092.00	CDA-SC-007
Theodore Roosevelt	Quartz tile flooring in 212, 213, 214	$10,378.00	CDA-GC-006
Theodore Roosevelt	Floor material cleaner	$1,320.00	CDA-GC-007
Theodore Roosevelt	Quartz tile flooring first floor	$31,702.00	CO-GC-002
Theodore Roosevelt	Quartz tile flooring second floor	$15,576.00	CO-GC-003
Theodore Roosevelt	Troubleshoot circuit breaker	$291.00	CDA-EC-001
Theodore Roosevelt	Revise electrical connections to VRD's and pumps	$1,650.00	CDA-EC-008
Theodore Roosevelt	Repair boiler	$2,136.00	CDA-MC-006
Theodore Roosevelt	Modify location of water heater flue and pressure sensors on control pumps	$14,512.00	CDA-MC-009
Theodore Roosevelt	Replace the LON controllers	$24,550.00	CO-MC-010
Theodore Roosevelt	Commissioning for pumps	$650.00	PO

Cheektowaga ~ Sloan UFSD

Additional Work Added-Woodrow Wilson



An additional $133,043 worth of scope was added onto project and completed by contractors this year

Woodrow Wilson	Patch concrete walks	$3,092.84	CDA-SC-001
Woodrow Wilson	Grading sidewalk and sod extension in front of gym entrance	$5,980.00	CDA-SC-003
Woodrow Wilson	Providing sidewalk in lieu of sod	$5,280.00	CDA-SC-005
Woodrow Wilson	4 square courts	$9,213.00	CDA-SC-006
Woodrow Wilson	Changing Board room to carpet and minor abatement work for duct penetration	$4,699.00	CDA-GC-002
Woodrow Wilson	Quartz tile flooring	$41,346.00	CDA-GC-005
Woodrow Wilson	HVAC renovations in computer lab 207	$10,512.00	CO-GC-009
Woodrow Wilson	Paint stairwells near band room	$1,402.00	CO-GC-012
Woodrow Wilson	Kitchen design changes	$14,095.00	CO-GC-017
Woodrow Wilson	Replace District Office carpeting (abatement and carpet tile/base)	No cost yet	
Woodrow Wilson	Change routing of relief ductwork in room 115	$1,017.00	CDA-MC-011
Woodrow Wilson	Installing owner purchased data jacks	$558.00	CDA-EC-002
Woodrow Wilson	Revise electrical connections to VRF's	$1,074.54	CDA-EC-009
Woodrow Wilson	Eliminate 2 separate heating systems and combine into 1	$21,482.00	CO-MC-001
Woodrow Wilson	Modify VRF system	$13,292.00	CO-MC-008

Cheektowaga ~ Sloan UFSD

Budget



Summary

	Description	Phase I	Change Orders	Unused Allowances	Total	Phase II	Change Orders	Unused Allowances	Total	Bleachers	Change Orders	Unused Allowances	Total	Grand Totals
A.	General Construction	$ 339,452.00	$ (270.00)	$ -	$ 339,182.00	$ 2,618,000.00	$ 336,132.00	$ 1,619.28	$ 2,954,132.00	$ 341,250.00	$ -	$ 15,000.00	$ 341,250.00	$ 3,634,564.00
B.	Heating & Ventilation	$ -				$ 3,072,000.00	$ 19,765.00	$ 968.00	$ 3,091,765.00	$ -				$ 3,091,765.00
C.	Plumbing	$ -				$ 300,000.00	$ (619.10)	$ 7,615.83	$ 299,380.90	$ -				$ 299,380.90
D.	Electric	$ -				$ 1,092,000.00	$ (5,232.00)	$ 8,930.85	$ 1,086,768.00	$ -				$ 1,086,768.00
F.	Roofing	$ -				$ 2,829,800.00	$ -	$ 89,595.70	$ 2,829,800.00	$ -				$ 2,829,800.00
	Other													
	Other													
	Other													
	SUBTOTAL BUILDING COSTS				**$ 339,182.00**				**$ 10,261,845.90**				**$ 341,250.00**	**$ 10,942,277.90**
	Site Work	$ -				$ 1,761,730.00	$ (105,869.80)	$ 44,764.32	$ 1,655,860.20	$ -				$ 1,655,860.20
G.	**TOTAL BUILDING COSTS**	**$ 339,452.00**	**$ (270.00)**	$ -	**$ 339,182.00**	**$ 11,673,530.00**	**$ 244,176.10**	**$ 153,493.98**	**$ 11,917,706.10**	**$ 341,250.00**	$ -	**$ 15,000.00**	**$ 341,250.00**	**$ 12,598,138.10**
	INCIDENTALS													
H.	Total Architect Fee	$ 70,860.00				$ 932,840.00								
I.	Total Construction Management Fee	$ 5,623.32				$ -								
J.	Total Legal Fee	$ -				$ -								
K.	Total General Administration Fee	$ 5,544.50				$ 95,471.85								
L.	Total Insurance Fee	$ -				$ -								
M.	Total Site Purchase Price	$ -				$ -								
N.	Total Site Development	$ -				$ 10,930.00								
O.	Total Utilities, Service & Sewage	$ -				$ -								
P.	Total Furniture & Equipment Cost	$ -				$ -								
Q.	Total Incidental Reserve	$ -				$ -								
R.	**TOTAL INCIDENTAL COSTS (H-Q Inclusive)**	$ 82,027.82				$ 1,039,241.85								$ 1,121,269.67
	PHASE TOTAL				**$ 339,182.00**				**$ 11,917,706.10**				**$ 341,250.00**	**$ 12,598,138.10**
	GRAND TOTAL													**$ 13,719,407.77**

Cheektowaga ~ Sloan UFSD
Budget

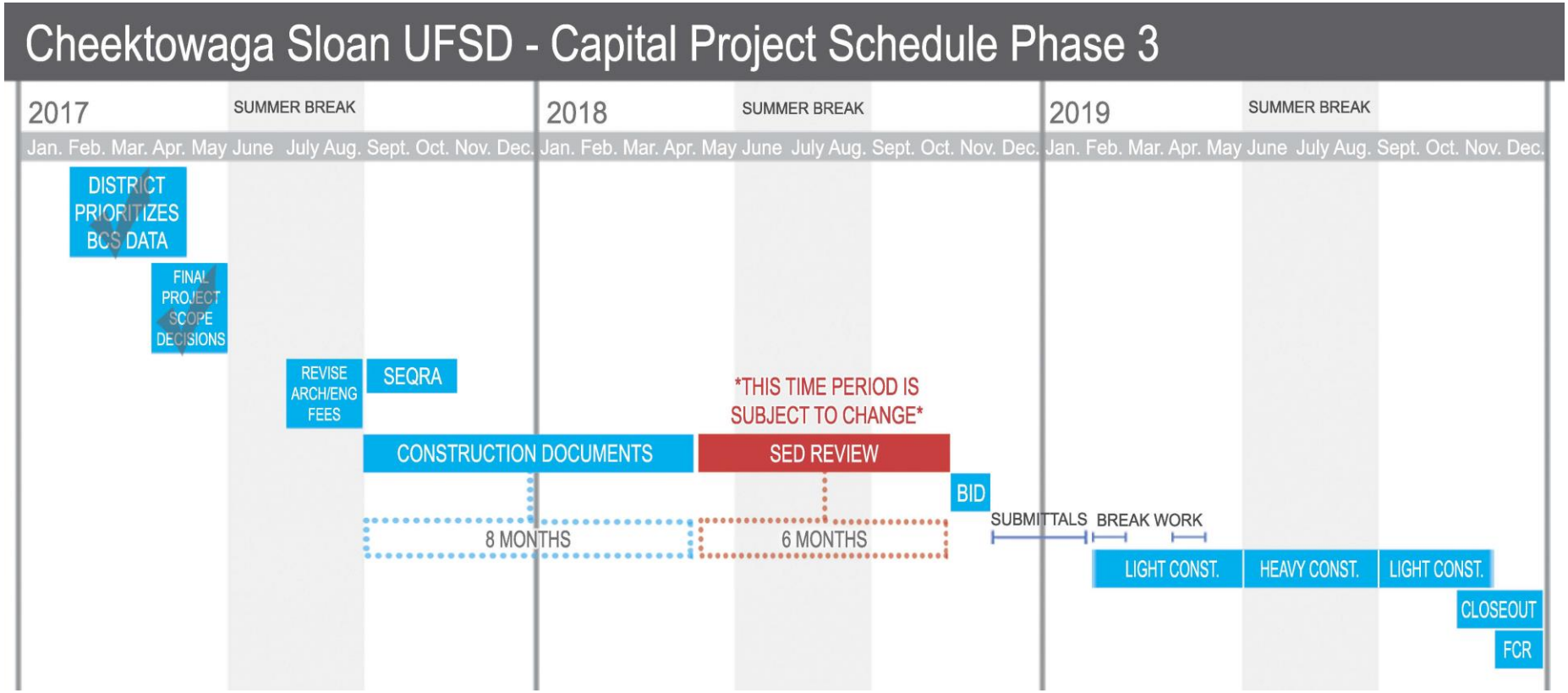


* ***The District is currently well within the budget of the Capital Improvement Project Referendum Amount.***

* ***A 3rd phase is being discussed to continue current project goals with remaining funds with an anticipated construction start in February 2019***

Cheektowaga ~ Sloan UFSD

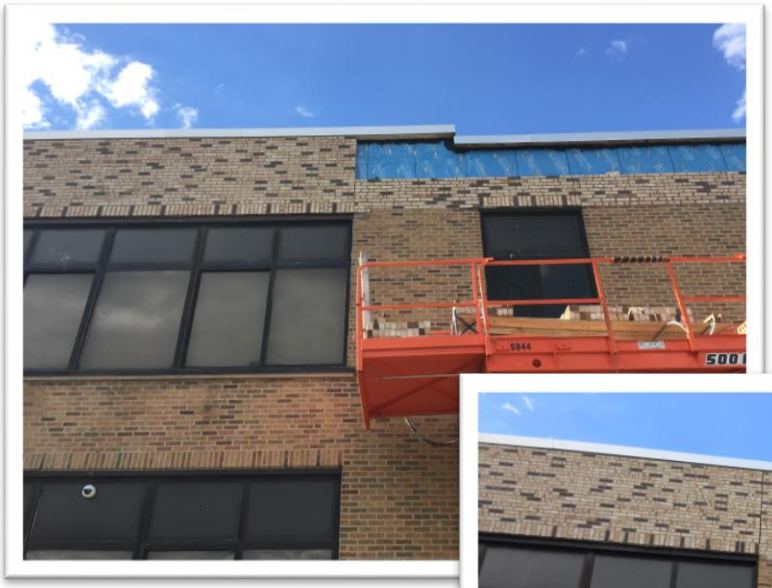
Phase 3 Schedule

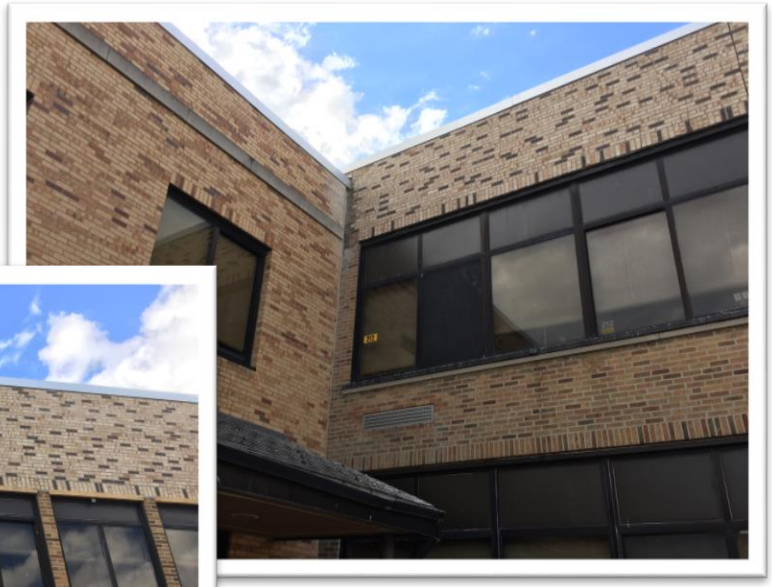


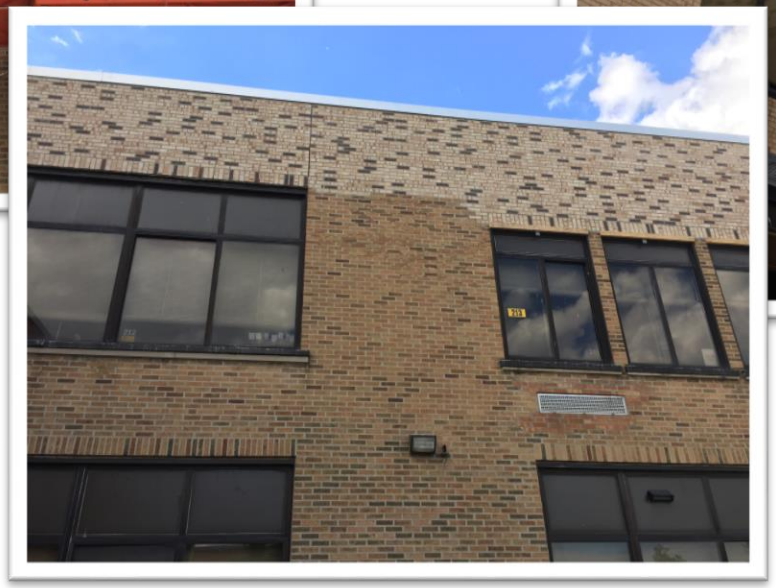
Theodore Roosevelt Elementary

Capital Outlay Project 2016-2017

Masonry Repairs: Completed June 30, 2017







2017-2018 Capital Outlay Project

Woodrow Wilson

- *Finish upgrades to stairwells*
- *Gym wall padding (alternate)*
- *Gym balcony handrails (alternate)*
- *Submitted to SED in August 2017*
- *Bidding in November 2017 (depending on SED review times)*
- *Completion by June 2018*

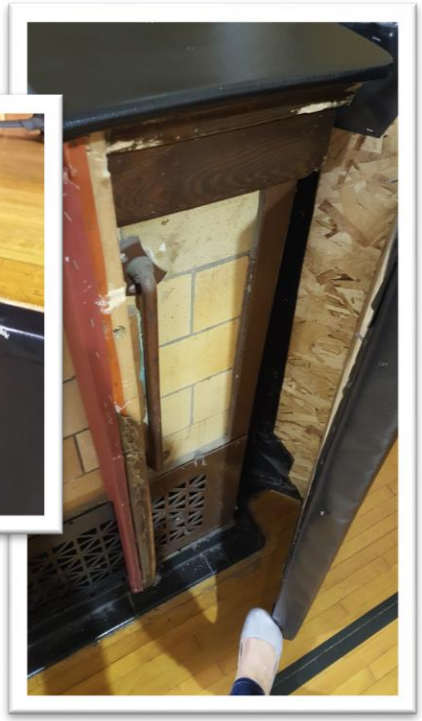
Woodrow Wilson Elementary
Capital Outlay Project 2017-2018
Gymatorium Before:



* *Anticipated start date November 2017*
* *Project will be completed by June 30, 2018*





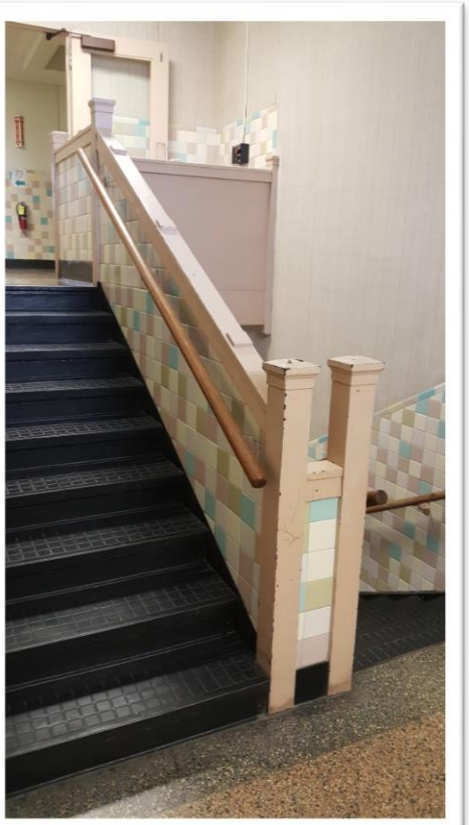


Woodrow Wilson Elementary
Capital Outlay Project 2017-2018
Stairwells Before:

* *Anticipated start date November 2017*
* *Project will be completed by June 30, 2018*







Thank You !!!

We look forward to making great progress as we continue to address your District's needs.