

**BUDGET NARRATIVE**

|                                                          |                                                                             |
|----------------------------------------------------------|-----------------------------------------------------------------------------|
| <b>LEA: Cheektowaga-Sloan Union Free School District</b> | <b>For Governors Emergency Education Relief 2 (GEER 2) Fund [CRRSA Act]</b> |
| <b>BEDSCODE: 140709030000</b>                            |                                                                             |

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| <b>CODE/<br/>BUDGET CATEGORY</b>          | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>                                                                              |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Code 15<br/>Professional Salaries</i>  | Our District plans to use \$13,880 to fund approximately 31.2% of a School Psychologist’s salary in 2021-2021 [ $\$44,503 \text{ salary} \times \text{approximately } .311889 = \$13,880$ ]. |
| <i>Code 16<br/>Support Staff Salaries</i> | No funds are presently budgeted to this Category for this Grant.                                                                                                                             |
| <i>Code 40<br/>Purchased Services</i>     | No funds are presently budgeted to this Category for this Grant.                                                                                                                             |
| <i>Code 45<br/>Supplies and Materials</i> | No funds are presently budgeted to this Category for this Grant.                                                                                                                             |
| <i>Code 46<br/>Travel Expenses</i>        | No funds are presently budgeted to this Category for this Grant.                                                                                                                             |
| <i>Code 80<br/>Employee Benefits</i>      | No funds are presently budgeted to this Category for this Grant.                                                                                                                             |
| <i>Code 90<br/>Indirect Cost</i>          | No funds are presently budgeted to this Category for this Grant.                                                                                                                             |
| <i>Code 49<br/>BOCES Services</i>         | No funds are presently budgeted to this Category for this Grant.                                                                                                                             |

| <b><i>CODE/<br/>BUDGET CATEGORY</i></b> | <b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</i></b> |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------|
| <i>Code 30<br/>Minor Remodeling</i>     | No funds are presently budgeted to this Category for this Grant.                                                       |
| <i>Code 20<br/>Equipment</i>            | No funds are presently budgeted to this Category for this Grant.                                                       |