

= Required Field

Local Agency Information

Funding Source: ARP-ESSER 5% State-Level Reserve - Learning Loss

Report Prepared By: Jennifer Heiler

Agency Name: Cheektowaga-Sloan Union Free School District

Mailing Address: 166 Halstead Avenue

Street

Sloan

NY

14212

City

State

Zip Code

**Telephone # of
 Report Preparer:** (716) 891-6408

County: Erie

E-mail Address: jheiler@cheektowagasloan.org

Project Funding Dates: 3/13/2020
 Start

9/30/2024
 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15	\$300,800
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
2023-2024 Theodore Roosevelt Elementary School Before School Tailored/Individualized Acceleration Teacher - 1, kindergarten math teacher	1	\$2,400.00	\$	2,400.00
2023-2024 Theodore Roosevelt Elementary School Before School Tailored/Individualized Acceleration Teacher - 1, first grade math teacher	1	\$2,400.00	\$	2,400.00
2023-2024 Theodore Roosevelt Elementary School Before School Tailored/Individualized Acceleration Teacher - 1, second grade math teacher	1	\$2,400.00	\$	2,400.00
2023-2024 Theodore Roosevelt Elementary School Before School Tailored/Individualized Acceleration Teacher - 1, kindergarten English teacher	1	\$2,400.00	\$	2,400.00
2023-2024 Theodore Roosevelt Elementary School Before School Tailored/Individualized Acceleration Teacher - 1, first grade English teacher	1	\$2,400.00	\$	2,400.00
2023-2024 Theodore Roosevelt Elementary School Before School Tailored/Individualized Acceleration Teacher - 1, second grade English teacher	1	\$2,400.00	\$	2,400.00
2023-2024 Theodore Roosevelt Elementary School Before School Tailored/Individualized Acceleration Teacher - 3, Special Education Consultation teachers	3	\$2,400.00	\$	7,200.00
2023-2024 Theodore Roosevelt Elementary School Before School Tailored/Individualized Acceleration Teacher - 1, English Language Learner teacher	1	\$2,400.00	\$	2,400.00
2023-2024 Theodore Roosevelt Elementary School Before School Tailored/Individualized Acceleration Teacher - 1, Social Emotional Learning teacher	1	\$2,400.00	\$	2,400.00
2023-2024 Theodore Roosevelt Elementary School Before School Tailored/Individualized Acceleration Teacher - 1, Phonics First teacher	1	\$2,400.00	\$	2,400.00

2023-2024 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, third grade Math teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, fourth grade Math teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, fifth grade Math teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, third grade English teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, fourth grade English teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, fifth grade English teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 3, Special Education Consultant teachers	3	\$2,400.00	\$ 7,200.00
2023-2024 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, English Language Learner teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Middle School After-School Tailored/Individualized Acceleration Teacher - 1, sixth grade English teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Middle School After-School Tailored/Individualized Acceleration Teacher - 1, seventh grade English teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Middle School After-School Tailored/Individualized Acceleration Teacher - 1, eighth grade English teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Middle School After-School Tailored/Individualized Acceleration Teacher - 1, sixth grade Math teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Middle School After-School Tailored/Individualized Acceleration Teacher - 1, seventh grade Math teacher	1	\$2,400.00	\$ 2,400.00

2023-2024 Middle School After-School Tailored/Individualized Acceleration Teacher - 1, eighth grade Math teacher	1	\$2,400.00	\$ 2,400.00
2023-2024 Middle School After-School Tailored/Individualized Acceleration Teacher - 3, Special Education Consultant teachers	3	\$2,400.00	\$ 7,200.00
2023-2024 Middle School After-School Tailored/Individualized Acceleration Teacher - 1, English Language Learner teacher	1	\$2,400.00	\$ 2,400.00
2022 (2) summer school principals	2	\$6,000.00	\$ 12,000.00
2023 (2) summer school principals	2	\$ 6,000.00	\$ 12,000.00
2022 Summer School Teachers: 1, Art teacher	1	\$5,000	\$5,000
2022 Summer School Teachers: 1, Music teacher	1	\$5,000	\$5,000
2022 Summer School Teachers: 1, Physical Education teacher	1	\$5,000	\$5,000
2022 Summer School Teachers: 4, Special Education Consultant Teachers	4	\$5,000	\$ 20,000.00
2022 Summer School Teachers: 2, English Language Learner teachers	2	\$5,000	\$ 10,000.00
2022 Summer School Teachers: 1, Social Emotional Learning teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, kindergarten teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 1 teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 2 teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 3 teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 4 teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 5 teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 6 ELA teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 6 Math teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 7 ELA teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 7 Math teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 8 ELA teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Grade 8 Math teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 2, Art teachers	2	\$5,000	\$ 10,000.00
2023 Summer School Teachers: 2, Music teachers	2	\$5,000	\$ 10,000.00
2023 Summer School Teachers: 2, Physical Education teacher	2	\$5,000	\$ 10,000.00

2023 Summer School Teachers: 4, Special Education Consultant teachers	4	\$5,000	\$20,000
2023 Summer School Teachers: 2, English Language Learner teachers	2	\$5,000	\$10,000
2023 Summer School Teachers: 1, Social Emotional Learning teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Earth Science teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Living Environment teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Algebra 1 teacher	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, Geometry	1	\$5,000	\$5,000
2023 Summer School Teachers: 1, English 11 teacher	1	\$5,000	\$5,000

PURCHASED SERVICES

Subtotal - Code 40			\$168,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Transportation Costs for Summer School 2023	First Student	6 runs per day x 4 days x 5 weeks x 1 summers = 120 total bus runs; 7 hours per run = 840 hours x \$200/hour = \$168,000	\$168,000

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$31,196
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Supplies for 2022 summer school supplies - Various supplies based on course needs: Paper, Pencils, Pens, Notebooks, Crayons, Markers, Rulers, Calculators, Clay, and Paint	42.00	\$85.00	\$3,570
Supplies for 2023 summer school supplies - Various supplies based on course needs: Paper, Pencils, Pens, Notebooks, Crayons, Markers, Rulers, Calculators, Clay, and Paint	42.00	\$85.00	\$3,570
Voice recorder for ELL teacher	1.00	\$56.00	\$56
LLI Kits for Reading Remediation	6.00	\$4,000.00	\$24,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$300,800
Support Staff Salaries	16	
Purchased Services	40	\$168,000
Supplies and Materials	45	\$31,196
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,996

Agency Code:	140709030000
Project #:	5884-21-0765
Contract #:	
Agency Name:	Cheektowaga-Sloan Union Free School District

<u>FOR DEPARTMENT USE ONLY</u>		
Funding Dates:	_____ From _____	_____ To _____
Program Approval:	_____	Date: _____
<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	_____	First Payment

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/13/21 *Andrea L. Galinski*
 Date Signature

Andrea L. Galinski, Superintendent
 Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____