

BUDGET NARRATIVE

LEA: Cheektowaga-Sloan UFSD	FOR TITLE: ARP-ESSER State Reserve- 1% Summer School
BEDSCODE: 140709030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>This money will be allocated to pay teacher stipends for instruction in Summer School in 2022.</i></p> <p><i>The total allocated to Code 15 Professional Salaries equals \$100,000.</i></p> <ul style="list-style-type: none"> • <i>\$5,000- 1 kindergarten teacher</i> • <i>\$5,000- 1 Grade 1 teacher</i> • <i>\$5,000- 1 Grade 2 teacher</i> • <i>\$5,000- 1 Grade 3 teacher</i> • <i>\$5,000- 1 Grade 4 teacher</i> • <i>\$5,000- 1 Grade 5 teacher</i> • <i>\$5,000- 1 Grade 6 ELA teacher</i> • <i>\$5,000- 1 Grade 6 Math teacher</i> • <i>\$5,000- 1 Grade 7 ELA teacher</i> • <i>\$5,000- 1 Grade 7 Math teacher</i> • <i>\$5,000- 1 Grade 8 ELA teacher</i> • <i>\$5,000- 1 Grade 8 Math teacher</i> • <i>\$5,000- 1 Earth Science teacher</i> • <i>\$5,000- 1 Living Environment teacher</i> • <i>\$5,000- 1 Algebra 1 teacher</i> • <i>\$5,000- 1 Geometry teacher</i> • <i>\$5,000- 1 English 11 teacher</i> • <i>\$5,000- 1 Art teacher</i> • <i>\$5,000- 1 Music teacher</i> • <i>\$5,000- 1 Physical Education teacher</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p><i>The total allocation for Code 45 Supplies and Materials equals \$2.00.</i></p> <p><i>This money will be used to purchase pencils for our High School After School program for 2022-2023.</i></p>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	