

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER 1% State-Level Reserve - After School	
Report Prepared By:	Jennifer Heiler	
Agency Name:	Cheektowaga-Sloan Union Free School District	
Mailing Address:	166 Halstead Avenue	
	Street	
	Sloan	NY 14212
	City	State Zip Code
Telephone # of Report Preparer:	(716) 891-6408	County: Erie
E-mail Address:	jheiler@cheektowagasloan.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$99,960
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
2022-2023 High School After School Tailored Individualized Acceleration Teacher - 1 Earth Science teacher	1	\$2,940	\$2,940
2022-2023 High School After School Tailored Individualized Acceleration Teacher - 1 Living Environment teacher	1	\$2,940	\$2,940
2022-2023 High School After School Tailored Individualized Acceleration Teacher - 1 Chemistry teacher	1	\$2,940	\$2,940
2022-2023 High School After School Tailored Individualized Acceleration Teacher - 1 English 11 teacher	1	\$2,940	\$2,940
2022-2023 High School After School Tailored Individualized Acceleration Teacher - 1 World History teacher	1	\$2,940	\$2,940
2022-2023 High School After School Tailored Individualized Acceleration Teacher - 1 U.S. History teacher	1	\$2,940	\$2,940
2022-2023 High School After School Tailored Individualized Acceleration Teacher - Algebra 1 teacher	1	\$2,940	\$2,940
2022-2023 High School After School Tailored Individualized Acceleration Teacher - 1 Geometry teacher	1	\$2,940	\$2,940
2022-2023 High School After School Tailored Individualized Acceleration Teacher - 3 Special Education Consultation teachers	3	\$2,940	\$8,820
2022-2023 High School After School Tailored Individualized Acceleration Teacher - 1 English Language Learner teacher	1	\$2,940	\$2,940
2023-2024 High School After School Tailored Individualized Acceleration Teacher - 1 Earth Science teacher	1	\$2,940	\$2,940
2023-2024 High School After School Tailored Individualized Acceleration Teacher - 1 Living Environment teacher	1	\$2,940	\$2,940
2023-2024 High School After School Tailored Individualized Acceleration Teacher - 1 Chemistry teacher	1	\$2,940	\$2,940
2023-2024 High School After School Tailored Individualized Acceleration Teacher - 1 English 11 teacher	1	\$2,940	\$2,940
2023-2024 High School After School Tailored Individualized Acceleration Teacher - 1 World History teacher	1	\$2,940	\$2,940

2023-2024 High School After School Tailored/Individualized Acceleration Teacher - 1 U.S. History teacher	1	\$2,940	\$2,940
2023-2024 High School After School Tailored/Individualized Acceleration Teacher - Algebra 1 teacher	1	\$2,940	\$2,940
2023-2024 High School After School Tailored/Individualized Acceleration Teacher - 1 Geometry teacher	1	\$2,940	\$2,940
2023-2024 High School After School Tailored/Individualized Acceleration Teacher - 3 Special Education Consultation teachers	3	\$2,940	\$8,820 ¹
2023-2024 High School After School Tailored/Individualized Acceleration Teacher - 1 English Language Learner teacher	1	\$2,940	\$2,940
2021-2022 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, third grade English teacher	1	\$2,940	\$2,940
2021-2022 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, fourth grade English teacher	1	\$2,940	\$2,940
2021-2022 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, fifth grade English teacher	1	\$2,940	\$2,940
2021-2022 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, third grade Math teacher	1	\$2,940	\$2,940
2021-2022 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, fourth grade Math teacher	1	\$2,940	\$2,940
2021-2022 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, fifth grade Math teacher	1	\$2,940	\$2,940
2021-2022 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 3, Special Education Consultant teachers	3	\$2,940	\$8,820
2021-2022 Woodrow Wilson Elementary School After-School Tailored/Individualized Acceleration Teacher - 1, English Language Learner teacher	1	\$2,940	\$2,940

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$42
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Pencils for After School Program 2022-2023 at the High School	840.00	\$0.05	\$42

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$99,960
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$42
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code:	140709030000
Project #:	5883-21-7065
Contract #:	
Agency Name:	Cheektowaga-Sloan Union Free School District

<u>FOR DEPARTMENT USE ONLY</u>		
Funding Dates:	_____ From _____	_____ To _____
Program Approval:	_____	Date: _____
<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/13/21 *Andrea L. Galenski*
 Date Signature

Andrea L. Galenski, Superintendent
 Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____