

BUDGET NARRATIVE

LEA: Cheektowaga-Sloan UFSD	FOR TITLE: ARP-ESSER State Reserve: 1% Before/After School Program
BEDSCODE: 140709030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p><i>This money will be allocated to pay for teacher stipends for instruction for a comprehensive before and after school remediation program.</i></p> <p><i>The total allocated to Code 15 Professional Salaries equals \$99,960.</i></p> <ul style="list-style-type: none"> • <i>\$35,280-2022-2023 High School Comprehensive Before/After school program:</i> <ul style="list-style-type: none"> ○ <i>\$2,940 = 1 Earth Science teacher</i> ○ <i>\$2,940 = 1 Living Environment teacher</i> ○ <i>\$2,940 = 1 Chemistry teacher</i> ○ <i>\$2,940 = 1 English 11 teacher</i> ○ <i>\$2,940 = 1 World History teacher</i> ○ <i>\$2,940 = 1 U.S. History teacher</i> ○ <i>\$2,940 = 1 Algebra teacher</i> ○ <i>\$2,940 = 1 Geometry teacher</i> ○ <i>\$8,820= 3 Special Education Consultant teachers</i> ○ <i>\$2,940 = 1 English Language Learner teacher</i> • <i>\$35,280-2023-2024 High School Comprehensive Before/After school program:</i> <ul style="list-style-type: none"> ○ <i>\$2,940 = 1 Earth Science teacher</i> ○ <i>\$2,940 = 1 Living Environment teacher</i> ○ <i>\$2,940 = 1 Chemistry teacher</i> ○ <i>\$2,940 = 1 English 11 teacher</i> ○ <i>\$2,940 = 1 World History teacher</i> ○ <i>\$2,940 = 1 U.S. History teacher</i> ○ <i>\$2,940 = 1 Algebra teacher</i> ○ <i>\$2,940 = 1 Geometry teacher</i> ○ <i>\$8,820= 3 Special Education Consultant teachers</i> ○ <i>\$2,940 = 1 English Language Learner teacher</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<ul style="list-style-type: none"> • \$29,400- 2021-2022 Woodrow Wilson Elementary After School Program: <ul style="list-style-type: none"> ○ \$2,940 = 1 Grade 3 ELA teacher ○ \$2,940 = 1 Grade 4 ELA teacher ○ \$2,940 = 1 Grade 5 ELA teacher ○ \$2,940 = 1 Grade 3 Math teacher ○ \$2,940 = 1 Grade 4 Math teacher ○ \$2,940 = 1 Grade 5 Math teacher ○ \$8,820= 3 Special Education Consultant teachers ○ \$2,940 = 1 English Language Learner teacher
Code 16 Support Staff Salaries	
Code 40 Purchased Services	
Code 45 Supplies and Materials	<p>The total allocation for Code 45 Supplies and Materials equals \$42.00.</p> <p>This money will be used to purchase pencils for our High School After School program for 2022-2023.</p>
Code 46 Travel Expenses	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	