Board of Education
School District Budget
Fiscal Year 2017-2018



Public Hearing
Theodore Roosevelt Elementary School
Cafetorium
May 9, 2017

School Budget Vote Location

John F. Kennedy Middle and High School 305 Cayuga Creek Road Cheektowaga, New York

May 16, 2017 12:00 PM - 9:00 PM

Board of Education - May 9, 2017 Session

Board of Education School Budget – Fiscal Year 2017-2018

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District Report Card

Fiscal Supplement to Report Card

High School Graduation Rate Supplement

2016-2017 Board of Education

Claire M. Ferrucci, President
Debra M. Smith, Vice President
Sandy Kuzara
Denise McCowan
Gary H. Sieczkarek
Zachary Smith
David Vohwinkel

Central Administration

Andrea L. Galenski, Superintendent of Schools Wayne W. Drescher, Business Manager

District Officers

Dawn Kross, School District Clerk Linda Hybicki, District Treasurer

Building Principals

Jeffrey S. Mochrie – Theodore Roosevelt Elementary School Carolyn R. Segal – Woodrow Wilson Elementary School Gretchen E. Cercone – John F. Kennedy Middle School Kevin E. Kazmierczak – John F. Kennedy High School

Cheektowaga-Sloan Union Free School District Mission Statement

The mission of the Cheektowaga-Sloan Union Free School District is to provide a positive academic and social environment that encourages all students to strive for excellence. We are committed to preparing students to become responsible and productive citizens.

Theodore Roosevelt Elementary School

Mission Statement

Building a foundation for personal growth and learning.

Woodrow Wilson Elementary School

Mission Statement

The entire staff of Woodrow Wilson School is committed to providing a positive learning atmosphere while implementing a creative and adaptive curriculum. We believe all students can learn and become productive individuals. The goal of each student is to strive for academic excellence and optimum levels of social, emotional, physical and cultural maturity.

John F. Kennedy Middle School

Mission Statement

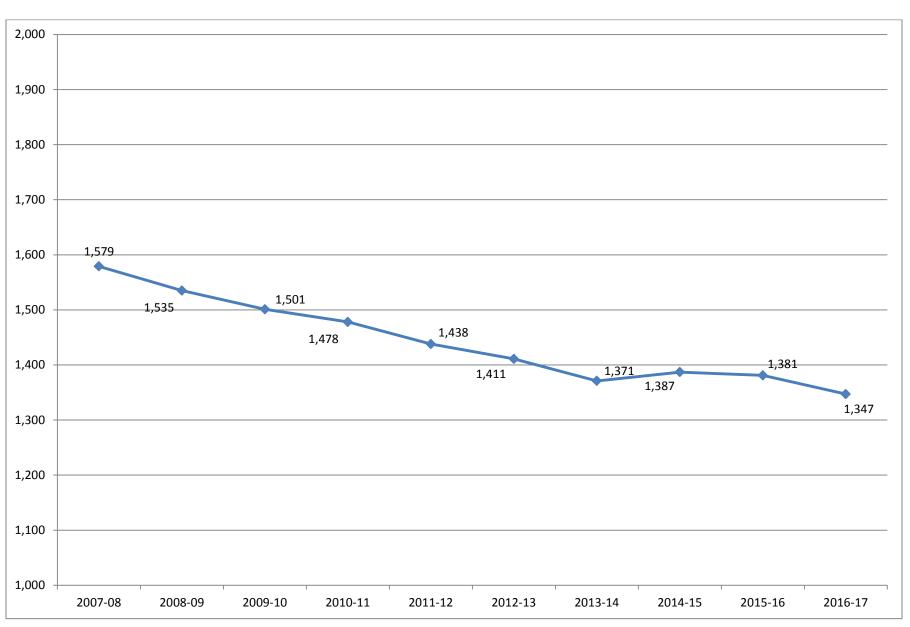
Recognizing the uniqueness of young adolescents, we, the faculty, staff, students, parents, and community members of John F. Kennedy Middle School, are committed to providing an environment that promotes and fosters academic success and the personal development of each individual.

John F. Kennedy High School

Mission Statement

The mission of our school is to strengthen and utilize the partnership consisting of students, school personnel and community. Our goals are to impart knowledge, encourage initiative, offer support, promote the development of student's responsibility and maximize the opportunity for success in the pursuit of excellence.

Ten Year Comparison K-12 Regular Day Student Enrollment Source B.E.D.S. Form October 1st



Account	SBM				
Code	Code	Admin	Program	Capital	Total
Board of Education	1099.0	\$ 39,025	\$ -	\$ -	\$ 39,025
Central Administration	1299.0	236,937	-	-	236,937
Finance	1399.0	476,859	-	-	476,859
Staff	1499.0	200,455	-	-	200,455
Operation & Maintenance of Plant	1620.0	-	-	2,374,323	2,374,323
Central Printing & Mailing	1670.0	47,475	-	-	47,475
Central Data Processing	1680.0	715,959	-	-	715,959
Special Items	1999.0	309,460		47,006	356,466
Total General Support		2,026,170	-	2,421,329	4,447,499
Administration / Improvement	2099.0	1,110,805	95,376	-	1,206,181
Teaching - Regular School	2110.0	-	9,808,200	-	9,808,200
Students with Disabilities	2250.0	-	5,552,325	-	5,552,325
Occupational Education	2280.0	-	398,939	-	398,939
Special / Continuing Education	2330.0	-	121,375	-	121,375
Library / Audio Visual	2610.0	-	417,353	-	417,353
Computer Instruction	2630.0	-	528,500	-	528,500
Pupil Personnel Services	2899.0		1,576,494		1,576,494
Total Instruction		1,110,805	18,498,562	-	19,609,367
Pupil Transportation	5599.0		2,468,759		2,468,759
Total Pupil Transportation		-	2,468,759	-	2,468,759
Community Service	8070.0		17,050		17,050
Total Community Service		-	17,050	-	17,050
Employees Retirement System	9010.0	54,432	297,658	241,167	593,257
Teachers' Retirement System	9020.0	93,356	1,472,140	, -	1,565,496
Social Security	9030.0	81,250	1,040,629	103,489	1,225,368
Workers Compensation	9040.0	13,924	178,340	17,736	210,000
Life Insurance	9045.0	3,315	42,462	4,223	50,000
Unemployment Insurance	9050.0	5,305	67,939	6,756	80,000
Hospital & Medical Insurance	9060.0	207,890	2,662,611	264,795	3,135,296
Total Employee Benefits		459,472	5,761,779	638,166	6,859,417
Debt Service	9898.0			1,428,444	1,428,444
Total Debt Service		-	-	1,428,444	1,428,444
Interfund Transfers	9901.0	_	110,000	100,000	210,000
Total Interfund Transfers		-	110,000	100,000	210,000
Total General Fund Appropriations		\$ 3,596,447	\$26,856,150	\$4,587,939	\$35,040,536

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
BOARD OF EDU	CATION			
A 1010.400-00	Contractual Expenses	\$ 7,200	\$ 7,200	\$ -
A 1010.450-00	Materials & Supplies	2,000	2,000	-
A 1010.490-00	BOCES Services	16,475	16,475	
		25,675	25,675	
DISTRICT CLER	K			
A 1040.160-00	Non-Instructional Salaries	6,100	6,300	200
		6,100	6,300	200
DISTRICT MEET	TING			
A 1060.400-00	Contractual Expenses	5,600	5,600	-
A 1060.450-00	Materials & Supplies	1,450	1,450	
		7,050	7,050	
CHIEF SCHOOL	ADMINISTRATOR			
A 1240.150-00	Instructional Salaries	159,000	163,500	4,500
A 1240.160-00	Non-Instructional Salaries	59,240	59,687	447
A 1240.200-00	Equipment	3,750	3,750	-
A 1240.400-00	Contractual Expenses	7,150	7,150	-
A 1240.450-00	Materials & Supplies	2,850	2,850	
		231,990	236,937	4,947
BUSINESS ADM	INISTRATION			
A 1310.160-00	Non-Instructional Salaries	224,700	224,356	(344)
A 1310.200-00	Equipment	14,750	14,750	-
A 1310.400-00	Contractual Expenses	13,500	13,500	-
A 1310.450-00	Materials & Supplies	8,250	8,250	-
A 1310.490-00	BOCES Services	79,000	80,000	1,000
		340,200	340,856	656
AUDITING				
A 1320.400-00	Contractual Expenses	35,000	32,000	(3,000)
		35,000	32,000	(3,000)

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
TREASURER				
A 1325.160-00	Non-Instructional Salaries	72,100	73,628	1,528
A 1325.400-00	Contractual Expenses	2,875	2,875	
		74,975	76,503	1,528
	ND.			
TAX COLLECTO A 1330.400-00	Contractual Expenses	28,750	25,000	(3,750)
A 1330.400-00	Contractual Expenses	28,750	25,000	(3,750) $(3,750)$
		20,730	25,000	(3,730)
PURCHASING				
A 1345.400-00	Contractual Expenses	1,250	1,250	-
A 1345.450-00	Materials & Supplies	1,250	1,250	
		2,500	2,500	
LEGAL	C 15	120,000	120,000	
A 1420.400-00 A 1420.490-00	Contractual Expenses BOCES Services	130,000 18,000	130,000 18,500	500
A 1420.430-00	BOCES Services	148,000	148,500	500
		140,000	148,300	
PERSONNEL				
A 1430.400-00	Contractual Expenses	12,850	12,850	-
A 1430.490-00	BOCES Services	13,300	13,300	
		26,150	26,150	
	AGEMENT OFFICER	1.050	1.050	
A 1460.200-00 A 1460.400-00	Equipment Contractual Expenses	1,050 2,000	1,050 2,000	-
A 1460.450-00	Materials & Supplies	1,200	1,200	-
	Transfer to 2 upprior	4,250	4,250	
PUBLIC INFORM	MATION & SERVICES			
A 1480.400-00	Contractual Expenses	9,650	9,650	-
A 1480.450-00	Materials & Supplies	1,130	1,130	-
A 1480.490-00	BOCES Services	10,775	10,775	
		21,555	21,555	

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
OPERATION & N	MAINTENANCE OF PLANT			
A 1620.160-00	Non-Instructional Salaries	1,269,744	1,286,388	16,644
A 1620.200-00	Equipment	105,000	108,000	3,000
A 1620.400-00	Contractual Expenses	168,450	168,450	-
A 1620.424-00	Boiler Insurance	7,150	7,150	-
A 1620.443-00	Prof & Tech Services	20,000	20,000	-
A 1620.450-00	Materials & Supplies	143,685	143,685	-
A 1620.454-00	Natural Gas	325,000	325,000	-
A 1620.469-00	Elevator Maintenance	22,000	22,000	-
A 1620.477-00	Electricity	205,000	205,000	-
A 1620.478-00	Telephone	70,000	70,000	-
A 1620.479-00	Water	18,650	18,650	
		2,354,679	2,374,323	19,644
CENTRAL PRIN' A 1670.200-00	TING & MAILING Equipment	7,950	7,950	
A 1670.400-00	Contractual Expenses	7,500	7,500	_
A 1670.450-00	Materials & Supplies	3,000	3,000	-
A 1670.490-00	BOCES Services	29,025	29,025	_
11 1070.470-00	DOCES SCIVICES	47,475	47,475	
CENTRAL DATA	A PROCESSING	<u> </u>		
A 1680.200-00	Equipment	6,475	6,475	-
A 1680.450-00	Material & Supplies	2,850	2,850	-
A 1680.490-00	BOCES Services	706,634	706,634	-
		715,959	715,959	
UNALLOCATED) INSURANCE			
A 1910.421-00	Fire Insurance	50,275	50,275	-
A 1910.422-00	Liability Insurance	50,275	50,275	-
A 1910.423-00	Other Insurance	42,850	42,850	
		143,400	143,400	

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
SCHOOL ASSOC	CIATION DUES			
A 1920.400-00	Contractual Expenses	18,785	18,785	
		18,785	18,785	
JUDGMENTS &	CLAIMS			
A 1930.400-00	Contractual Expense	1,000	1,000	-
	-	1,000	1,000	
ASSESSMENTS	ON SCHOOL PROPERTY			
A 1950.400-00	Contractual Expenses	23,275	23,275	
		23,275	23,275	-
REFLIND ON RE	AL PROPERTY TAXES			
A 1964.400-00	Contractual Expenses	46,475	38,475	(8,000)
	•	46,475	38,475	(8,000)
ROCES ADMINI	STRATIVE COSTS			
A 1981.490-00	BOCES Contractual	122,000	122,000	_
		122,000	122,000	
BOCES CAPITAI	EXPENSES			
A 1983.490-00	BOCES Capital Expenses	8,531	8,531	-
		8,531	8,531	
UNCLASSIFIED				
A 1989.400-00	Contractual Expenses	1,000	1,000	_
		1,000	1,000	_
CUDDICUI UM I	DEVELOPMENT & SUPERVISION			
A 2010.100-00	In Lieu of Health Insurance	44,000	44,000	_
A 2010.400-00	Contractual Expenses	30,000	30,000	_
A 2010.450-00	Material & Supplies	4,000	4,000	-
A 2010.490-00	BOCES Services	5,350	5,350	
		83,350	83,350	

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
SUPERVISION -	REGULAR SCHOOL			
A 2020.150-00	Instructional Salaries	543,400	556,100	12,700
A 2020.160-00	Non-Instructional Salaries	322,494	339,680	17,186
A 2020.200-01	Equipment - WW	500	500	-
A 2020.200-02	Equipment - TR	1,200	1,200	-
A 2020.200-03	Equipment - JFK (M)	2,500	2,000	(500)
A 2020.200-04	Equipment - JFK (H)	500	300	(200)
A 2020.400-01	Contractual Expenses - WW	1,000	1,000	-
A 2020.400-02	Contractual Expenses - TR	4,500	4,500	-
A 2020.400-03	Contractual Expenses - JFK (M)	2,500	2,500	-
A 2020.400-04	Contractual Expenses - JFK (H)	900	500	(400)
A 2020.450-01	Material & Supplies - WW	8,000	8,000	-
A 2020.450-02	Material & Supplies - TR	3,500	4,500	1,000
A 2020.450-03	Material & Supplies - JFK (M)	8,000	7,000	(1,000)
A 2020.450-04	Material & Supplies - JFK (H)	1,300	700	(600)
A 2020.490-00	BOCES Services	12,475	12,475	
		912,769	940,955	28,186
SUPERVISION -	SPECIAL SCHOOLS			
A 2040.160-00	Non-Instructional Salaries	1,200	-	(1,200)
A 2040.400-00	Contractual Expenses	12,100	12,500	400
		13,300	12,500	(800)
RESEARCH, PLA	ANNING & EVALUATION			
A 2060.400-00	Contractual Expenses	2,000	2,000	-
A 2060.450-00	Material & Supplies	2,000	2,000	-
A 2060.490-00	BOCES Services	84,500	70,000	(14,500)
		88,500	74,000	(14,500)
INSERVICE TRA	JINING - INSTRUCTION			
A 2070.490-00	BOCES Services	80,876	95,376	14,500
		80,876	95,376	14,500
TEACHING - RE	GULAR SCHOOL			
A 2110.120-00	Instructional Salaries K-6	3,192,437	3,242,896	50,459
A 2110.127-00	Reg Sch Tch K-6 Supervision	15,000	15,000	-

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
A 2110.130-00	Instructional Salaries 7-12	4,239,275	4,212,649	(26,626)
A 2110.137-00	Reg Sch Tch 7-12 Supervision	15,000	15,000	-
A 2110.140-00	Instructional Substitutes	250,000	260,000	10,000
A 2110.155-00	Psen Instructional Salaries	597,683	590,911	(6,772)
A 2110.160-00	Non-Instructional Salaries	349,120	356,694	7,574
A 2110.200-01	Equipment - WW	1,000	1,000	-
A 2110.200-02	Equipment - TR	3,200	3,500	300
A 2110.200-03	Equipment - JFK (M)	10,000	10,000	-
A 2110.200-04	Equipment - JFK (H)	7,500	16,500	9,000
A 2110.400-01	Contractual Expenses - WW	6,000	6,000	-
A 2110.400-02	Contractual Expenses - TR	5,000	5,600	600
A 2110.400-03	Contractual Expenses - JFK (M)	5,000	5,000	-
A 2110.400-04	Contractual Expenses - JFK (H)	10,000	5,000	(5,000)
A 2110.450-01	Material & Supplies - WW	16,000	16,000	-
A 2110.450-02	Material & Supplies - TR	25,000	26,000	1,000
A 2110.450-03	Material & Supplies - JFK (M)	30,000	30,000	-
A 2110.450-04	Material & Supplies - JFK (H)	33,000	30,000	(3,000)
A 2110.456-03	BOCES Material & Supplies - JFK (N	-	-	-
A 2110.456-04	BOCES Material & Supplies - JFK (F	-	-	-
A 2110.470-00	Tuition	15,750	15,750	-
A 2110.473-00	Charter School Tuition	214,800	440,000	225,200
A 2110.480-00	Textbooks	22,050	20,000	(2,050)
A 2110.480-01	Textbooks - WW	15,200	15,200	-
A 2110.480-02	Textbooks - TR	20,000	19,000	(1,000)
A 2110.480-03	Textbooks - JFK (M)	14,000	12,000	(2,000)
A 2110.480-04	Textbooks - JFK (H)	26,000	26,000	-
A 2110.480-05	Textbooks-Non-Public Schools	8,750	8,750	-
A 2110.490-00	BOCES Services	403,750	403,750	
		9,550,515	9,808,200	257,685
PROGRAMS - ST	UDENTS WITH DISABILITIES			
A 2250.150-00	Instructional Salaries	1,755,010	1,792,515	37,505
A 2250.160-00	Non-Instructional Salaries	486,960	489,385	2,425
A 2250.200-00	Equipment	2,000	2,000	-
A 2250.200-01	Equipment - WW	-	-	-
A 2250.200-02	Equipment - TR	500	500	-
A 2250.200-03	Equipment - JFK (M)	500	500	-

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
A 2250.200-04	Equipment - JFK (H)	500	500	-
A 2250.400-00	Contractual Expenses	32,000	32,000	-
A 2250.400-01	Contractual Expenses - WW	-	-	-
A 2250.400-02	Contractual Expenses - TR	500	500	-
A 2250.400-03	Contractual Expenses - JFK (M)	500	500	-
A 2250.400-04	Contractual Expenses - JFK (H)	500	500	-
A 2250.404-00	Contractual/Other	3,500	3,500	-
A 2250.450-00	Material & Supplies	3,000	3,000	-
A 2250.450-01	Material & Supplies - WW	1,500	1,500	-
A 2250.450-02	Material & Supplies - TR	3,000	3,000	-
A 2250.450-03	Material & Supplies - JFK (M)	900	1,000	100
A 2250.450-04	Material & Supplies - JFK (H)	1,600	1,200	(400)
A 2250.470-00	Tuition	1,388,700	1,488,700	100,000
A 2250.474-00	Tuition/Other	6,025	6,025	-
A 2250.490-00	BOCES Services	1,825,500	1,725,500	(100,000)
		5,512,695	5,552,325	39,630
OCCUPATIONAL	L EDUCATION			
A 2280.490-00	BOCES Services	552,956	398,939	(154,017)
		552,956	398,939	(154,017)
TEACHING - SPI	ECIAL SCHOOLS			
A 2330.150-00	Instructional Salaries	9,875	9,875	-
A 2330.151-00	Instructional Salaries - Summer	47,750	47,750	-
A 2330.152-00	Instructional Salaries - Curriculum	35,000	35,000	-
A 2330.160-00	Non-Instructional Salaries	14,675	14,675	-
A 2330.400-00	Contractual Expenses	750	750	-
A 2330.450-00	Material & Supplies	750	750	-
A 2330.490-00	BOCES Services	12,575	12,575	
		121,375	121,375	
SCHOOL LIBRA	RY & AUDIOVISUAL			
A 2610.150-00	Instructional Salaries	225,665	231,193	5,528
A 2610.160-00	Non-Instructional Salaries	63,400	57,260	(6,140)
A 2610.200-00	Equipment	20,000	20,000	-
A 2610.200-01	Equipment - WW	500	500	-

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
A 2610.200-02	Equipment - TR	500	500	-
A 2610.200-03	Equipment - JFK (M)	500	500	-
A 2610.200-04	Equipment - JFK (H)	300	300	-
A 2610.400-00	Contractual Expenses	9,000	9,000	-
A 2610.400-01	Contractual Expenses - WW	2,000	2,000	-
A 2610.400-02	Contractual Expenses - TR	2,000	1,500	(500)
A 2610.400-03	Contractual Expenses - JFK (M)	500	500	-
A 2610.400-04	Contractual Expenses - JFK (H)	300	300	-
A 2610.450-00	Material & Supplies	4,000	4,000	-
A 2610.450-01	Material & Supplies - WW	15,000	15,000	-
A 2610.450-02	Material & Supplies - TR	6,000	6,000	-
A 2610.450-03	Material & Supplies - JFK (M)	12,000	12,000	-
A 2610.450-04	Material & Supplies - JFK (H)	5,000	4,000	(1,000)
A 2610.490-00	BOCES Services	52,800	52,800	
		419,465	417,353	(2,112)
COMPUTER ASS	SISTED INSTRUCTION			
A 2630.160-00	Non-Instructional Salaries	-	-	-
A 2630.200-00	Equipment	130,000	130,000	-
A 2630.220-00	State Aided Equipment	30,000	30,000	-
A 2630.400-00	Contractual Expenses	40,000	40,000	-
A 2630.450-00	Material & Supplies	25,000	25,000	-
A 2630.460-00	Computer Software	30,000	30,000	-
A 2630.460-01	Computer Software - WW	-	-	-
A 2630.460-02	Computer Software - TR	-	-	-
A 2630.460-05	Computer Software - Non-Public	3,500	3,500	-
A 2630.490-00	BOCES Services	270,000	270,000	
		528,500	528,500	
ATTENDANCE -	REGULAR SCHOOL			
A 2805.400-00	Contractual Expenses	17,425	17,425	
		17,425	17,425	

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
GUIDANCE - RE	GULAR SCHOOL			
A 2810.150-00	Instructional Salaries	171,737	169,952	(1,785)
A 2810.160-00	Non-Instructional Salaries	75,840	73,540	(2,300)
A 2810.200-03	Equipment - JFK (M)	500	500	-
A 2810.200-04	Equipment - JFK (H)	500	2,000	1,500
A 2810.400-03	Contractual Expenses - JFK (M)	500	500	-
A 2810.400-04	Contractual Expenses - JFK (H)	1,000	700	(300)
A 2810.450-03	Material & Supplies - JFK (M)	2,000	2,000	-
A 2810.450-04	Material & Supplies - JFK (H)	3,000	3,200	200
A 2810.490-00	BOCES Services	6,825	6,825	
		261,902	259,217	(2,685)
HEALTH SERVI	CES - REGULAR SCHOOL			
A 2815.160-00	Non-Instructional Salaries	222,350	223,730	1,380
A 2815.200-01	Equipment - WW	200	200	-
A 2815.200-02	Equipment - TR	500	500	-
A 2815.200-03	Equipment - JFK (M)	250	250	-
A 2815.200-04	Equipment - JFK (H)	300	400	100
A 2815.400-00	Contractual Expenses	51,925	55,000	3,075
A 2815.400-01	Contractual Expenses - WW	200	200	-
A 2815.400-02	Contractual Expenses - TR	300	300	-
A 2815.400-03	Contractual Expenses - JFK (M)	250	250	-
A 2815.400-04	Contractual Expenses - JFK (H)	200	100	(100)
A 2815.450-01	Material & Supplies - WW	700	700	-
A 2815.450-02	Material & Supplies - TR	500	500	-
A 2815.450-03	Material & Supplies - JFK (M)	600	1,000	400
A 2815.450-04	Material & Supplies - JFK (H)	500	800	300
		278,775	283,930	5,155
PSYCHOLOGICA	AL SERVICES			
A 2820.150-00	Instructional Salaries	66,727	65,999	(728)
A 2820.400-00	Contractual Expenses	200	200	-
A 2820.450-00	Material & Supplies	500	500	-
		67,427	66,699	(728)

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
SOCIAL WORK	SERVICES			
A 2825.150-00	Instructional Salaries	338,921	337,872	(1,049)
A 2825.200-00	Equipment	250	250	-
A 2825.400-00	Contractual Expenses	250	250	-
A 2825.400-07	Social Wr Cont - Family Sup	50,000	48,000	(2,000)
A 2825.450-00	Material & Supplies	250	250	-
A 2825.490-00	BOCES Services	61,764	65,351	3,587
		451,435	451,973	538
CO-CURRICULA	AR ACTIVITIES			
A 2850.150-00	Instructional Salaries	131,230	131,230	-
A 2850.160-00	Non-Instructional Salaries	2,925	3,125	200
A 2850.450-00	Material & Supplies	750	750	-
		134,905	135,105	200
INTERSCHOLAS	STIC ATHLETICS			
A 2855.150-00	Instructional Salaries	189,575	189,575	-
A 2855.157-00	Athletic Supervision	12,950	12,950	-
A 2855.160-00	Non Instructional Salaries	29,444	29,620	176
A 2855.200-00	Equipment	20,000	20,000	-
A 2855.400-00	Contractual Expense	85,000	87,000	2,000
A 2855.450-00	Material & Supplies	14,600	15,000	400
A 2855.490-00	BOCES Services	8,000	8,000	
		359,569	362,145	2,576
TRANSPORTAT	ION - REGULAR			
A 5540.400-00	Contractual Expense	1,269,160	820,000	(449,160)
A 5540.450-00	Material & Supplies	60,000	60,000	-
	The state of the s	1,329,160	880,000	(449,160)
TRANSPORTAT	ION - HANDICAPPED			/
A 5540.400-02	Contractual Expense	691,916	1,329,915	637,999
	-	691,916	1,329,915	637,999

Account Code Descripti	on	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)			
TRANSPORTATION - ATHLETICS							
A 5540.400-03 Contractual	Expense	43,270	59,120	15,850			
		43,270	59,120	15,850			
TRANSPORTATION - OTHER							
A 5540.400-04 Contractual		103,592	115,664	12,072			
	•	103,592	115,664	12,072			
TRANSPORTATION - PUBLIC		1.500	1.500				
A 5550.400-00 Transportat	ion-Public	1,500	1,500				
		1,500	1,500				
TRANSPORTATION - BOCES							
A 5581.490-00 Transportat	ion-Boces	38,130	82,560	44,430			
		38,130	82,560	44,430			
COMMINITY CENCILS							
COMMUNITY CENSUS A 8070.160-00 Non-Instruc	ctional Salaries	2,250	2,250	_			
A 8070.450-00 Material &		50	50	- -			
A 8070.490-00 BOCES Ser	* *	14,750	14,750	-			
		17,050	17,050				
NEW YORK STATE & LOCAL A 9010.800-00 Employee F		596,458	593,257	(3,201)			
A 9010.800-00 Employee 1	Denemis	596,458	593,257	(3,201) $(3,201)$			
				(3,201)			
NEW YORK STATE TEACHERS' RETIREMENT							
A 9020.800-00 Employee F	Benefits	1,671,112	1,565,496	(105,616)			
		1,671,112	1,565,496	(105,616)			
SOCIAL SECURITY							
A 9030.800-00 Employee F	Benefits	1,234,739	1,225,368	(9,371)			
		1,234,739	1,225,368	(9,371)			

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
WORKERS COM	PENSATION			
A 9040.800-00	Employee Benefits	210,000	210,000	
		210,000	210,000	
LIFE INSURANC	E			
A 9045.800-00	Employee Benefits	50,000	50,000	-
		50,000	50,000	<u>-</u>
UNEMPLOYMEN	JT INSURANCE			
A 9050.800-00	Employee Benefits	100,000	80,000	(20,000)
	1 2	100,000	80,000	(20,000)
HEALTH INSURA				
A 9060.800-00	Employee Benefits	2,839,264	3,057,796	218,532
A 9060.800-07	Employee Benefits	77,500	77,500	219 522
		2,916,764	3,135,296	218,532
SERIAL BONDS				
A 9711.600-00	Principal	1,030,000	1,030,000	-
A 9711.700-00	Interest	239,345	208,444	(30,901)
		1,269,345	1,238,444	(30,901)
NOTES PAYABL	F			
A 9731.700-00	Bond Anticipation Note -Interest	25,000	180,000	155,000
A 9770.700-00	Revenue Anticipation Note -Interest	10,000	10,000	-
	-	35,000	190,000	155,000
INTERFUND TRA	ANCEED			
A 9901.940-00	Interfund Transfer - Capital	100,000	100,000	
A 9901.950-00	Transfer to Special Aid Fund	117,500	110,000	(7,500)
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		217,500	210,000	(7,500)
		\$ 34,396,049	\$ 35,040,536	\$ 644,487
				

Fiscal Year 2017-2018 Budget - General Fund Revenues Budget Public Vote Date of May 16, 2017

Account Code	Description	Adopted Budget 2016 - 2017	Budget 2017 - 2018	Increase (Decrease)
A 1001	Real Property Taxes (includes STAR)	\$ 15,236,351	\$ 15,364,004	\$ 127,653
A 1081	Payment In Lieu of Tax	3,500	3,500	-
A 1090	Interest & Penalty Property Tax	2,000	2,000	-
A 1120	Erie County Sales Tax	1,430,000	1,438,050	8,050
A 1311	Tuition - Regular Day School	-	20,000	20,000
A 1315	Tuition - Continuing Education	2,000	2,000	-
A 2401	Interest and Earnings	10,000	10,000	-
A 2410	Rental Property After School	5,000	5,000	-
A 2413	Rental Property- BOCES	8,050	-	(8,050)
A 2701	Refund of Prior Year - BOCES	98,000	100,000	2,000
A 2703	Refund of Prior Year - Other	-	-	-
A 2770	Unclassified Revenues	20,000	20,000	-
A 3101	State Aid - Basic Form	11,361,668	12,491,562	1,129,894
A 3102	State Aid - Lottery	2,390,367	2,444,085	53,718
A 3103	State Aid - BOCES	1,171,354	1,076,788	(94,566)
A 3260	State Aid - Textbooks	88,133	85,511	(2,622)
A 3262	State Aid - Computer	47,970	46,624	(1,346)
A 3263	State Aid - Library	8,906	8,662	(244)
A 4601	Medicaid Assistance	12,750	22,750	10,000
A 914	Assigned Appropriated Fund Balance	2,500,000	1,900,000	(600,000)
		\$ 34,396,049	\$ 35,040,536	\$ 644,487

Fiscal Year 2017-2018 Budget - General Fund Reserves Budget Public Vote Date of May 16, 2017

N		ъ.			rojected
New York State		Balar			Balance
Uniform Code	Fund Balance Description	June 30,	2016	Jun	e 30, 2017
	Restricted:				
A815	Unemployment Insurance	\$ 1	0,019	\$	10,025
A827	Retirement Contributions	70	2,049		702,738
A863	Insurance	3	0,088		30,108
A864	Tax Certiorari	8	2,376		82,404
A867	Employee Benefits Accrued Liability	64	3,643		644,286
A878	Capital Improvements	3,35	1,875		5,103,750
A884	Debt Reserve	11	1,690		111,803
A889	Workers" Compensation	29	7,503		297,656
A899	Other		5,771		5,850
	Assigned:				
A915	Encumbrances	9	2,379		40,000
A914	Subsequent Year's Budget	2,50	0,000		1,900,000
A917	Unassigned	1,35	8,107		1,387,812
		\$ 9,18	5,500	\$ 1	0,316,432

Tax Levy Cap Worksheet (per Chapter 97 of the Laws of 2011) Fiscal Year 2017-2018

A. B.	Total Real Property Tax Levy for Base Year Excess Levy in Reserve	\$ 15,236,351
	•	15 026 251
C. D.	Tax Levy Subtotal (A - B) Tax Base Growth Factor (minimum of 1.0000)	15,236,351 1.0000
		 -
E. F.	Adjusted tax Levy Subtotal (C X D) Base Year Payments in Lieu of Tax ("PILOTS")	15,236,351 3,500
	•	
G.	Base Year Levy plus PILOTS (E + F)	15,239,851
H.	Base Year Torts and Judgments in Excess of 5%	-
I.	Capital Levy (net of aid) Base Year	187,475
J.	Total Base Year Torts and Capital (H + I)	187,475
K.	Levy less Base Year Torts and Capital (G - J)	15,052,376
L.	Allowable Levy Growth Factor (less of CPI of 2%)	1.0126
M.	Levy including Levy Growth Factor (K X L)	15,242,036
N.	Budget Year PILOTS to be Received	3,500
O.	Levy less Budget Year PILOTS (M - N)	15,238,536
P.	Eligible Carry Over from Base Year Budget	
Q.	Tax Levy Limit before Exclusions (O + P)	15,238,536
	Budget Year Exclusions:	
R.	Capital Levy (net of aid) New Year	339,759
S.	Pension Expenditures Exceeding 2% Tier Rate Increase	-
T.	Court Orders and Judgments in Excess of 5%	
U.	Total Exclusions $(R + S + T)$	339,759
	Total Tax Levy Cap Including Exclusions (Q - U)	\$ 15,578,295
	Potential Increase In Taxes (Dollars)	\$ 341,944
	Potential Increase In Taxes (Percentage)	<u>2.24%</u>

Budget Fact Sheet

The Board of Education of the Cheektowaga-Sloan Union Free School District on April 18, 2017 adopted the District's budget for the 2017-2018 fiscal year for presentation to qualified District voters on May 16, 2017. The proposed budget appropriations of \$35,040,536 represent an increase of \$644,487 over the current year's budget of \$34,396,049. The increase in total authorized spending is 1.87%.

The major components of the budget are:

- Salaries and benefits are by far the most significant costs in the proposed budget. They total \$22,223,702, which equates to 63.4% of the entire budget
- Contractual appropriations (which include utilities, student transportation, insurance, postage and various other expenditures) are the next largest component of the proposed budget. They total \$6,105,459, which equates to 17.4% of the budget. Appropriations for student transportation increased significantly in the 2016-2017 budget as the District was required to rebid this contract and increase by 2% in the 2017-2018 budget.
- BOCES services (which include services to certain special education students, technical education, computer support and maintenance, administrative and various other support services) are the next largest component of the proposed budget. They total \$4,229,491, which equates to 12.1% of the budget.
- The remaining 7.1% of the proposed budget includes debt service payments (bonds on prior school improvement projects), materials and supplies and equipment.

The total tax levy (including taxes levied to property owners and STAR) for the District's 2017-2018 fiscal year is proposed to be \$15,364,004. As compared to the District's total tax levy in 2016-2017 of \$15,236,351, there is an increase of \$127,653 or 0.84%.

Board of Education

Proposition #1

Shall the Board of Education of the Cheektowaga-Sloan Union Free School District be authorized to expend the sums set forth in the proposed 2017-2018 Budget in the amount of \$35,040,536 and to levy the necessary tax?

YES NO

Proposition #2

To authorize the District pursuant to Education Law Sections 170(3) and (3a), 1804(12) and (12a) and 2502(10) and (10a) to allow a student to serve on the School Board as an ex-officio, non-voting member for two years. Such student would not have a vote, would not be allowed to attend executive sessions, and would receive no compensation for participating in board meetings.

YES NO

Board of Education Elections

To elect two (2) members to the Board of Education, one for a five (5) year term commencing July 1, 2017 and expiring on June 30, 2022, currently held by Gary Sieczkarek, and one for a term beginning upon election and expiring on June 30, 2018, currently held by Denise McCowan. All seats are elected at large. The candidate receiving the most votes will receive the longest term available.

Candidate 1A: Gary Sieczkarek

Candidate 2A: Denise McCowan

166 Halstead Avenue Sloan, New York 14212-2295 Administrative Compensation Disclosure for 2017-2018

<u>Type 1</u> – Disclosure of the salary, employee benefits and any other form of remuneration for the superintendent of schools:

Superintendent of Schools

Annual salary \$ 163,500.00

Annual cost of benefits:

Mandatory Teachers' Retirement System

Contribution at 9.80% of salary \$ 16,023.00

Health / Dental / Vision insurance 23,544.36 Mandatory Social Security at 7.65% 10,257.15 (Social Security @ 6.20% plus

FICA Medicare @1.45% of salary)

Life insurance 102.00

Total cost of benefits \$ 49,926.51 Other remuneration / compensation \$ 6,000.00

Type 2 - Disclosure of the salary, employee benefits and any other form of remuneration for all deputy, assistant or associate superintendents:

No such positions exist at Cheektowaga-Sloan Union Free School District.

<u>Type 3</u> - Disclosure of the salary of any other certified school administrators or supervisors who are budgeted to be paid at or above a certain level (\$132,000, excluding other compensation and benefits):

No such positions are budgeted to be paid at or above the defined level at Cheektowaga-Sloan Union Free School District.

2017-18 Property Tax Report Card

Contact Person: Wayne Drescher, Business Manager	Budgeted	Proposed Budget	Percent
Telephone Number: (716) 897-7800 Ext. 2405	2016-17	2017-18	Change
	(A)	(B)	(C)
Total Budgeted Amount, not Including Separate Propositions	34,396,049	35,040,536	1.87%
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve	15,236,351	15,364,004	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	15,236,351	15,364,004	0.84%
F. Permissible Exclusions to the School Tax Levy Limit	187,475	339,759	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	15,204,210	15,238,536	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	15,048,876	15,024,245	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	155,334	214,291	
Public School Enrollment	1,347	1,350	0.22%
Consumer Price Index			1.26%

	Actual	Estimated
	2016-17	2017-18
	(D)	(E)
Adjusted Restricted Fund Balance	5,235,014	5,238,095
Assigned Appropriated Fund Balance	2,592,379	1,900,000
Adjusted Unrestricted Fund Balance	1,358,107	1,337,528
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.95%	3.82%

The annual budget vote for the fiscal year 2017-2018 by the qualified voters of the Cheektowaga-Sloan Union Free School District, Erie County, New York will be held at the John F. Kennedy High School – Gymnasium in said District on Tuesday May 16, 2017 between the hours of 12:00 P.M. (Noon) and 9:00 P.M. at which time the polls will be open for voting.

Presented in accordance with

New York State Education Law Section 1716 (7) and Section 2601-a (3)

NYS - Real Property System County of Erie

Assessor's Report - 2016 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 7/8/2016 12:13:18 Total Assessed Value 467,020,112

Equalized Total Assessed Value 467,020,112

School District - 143009 Sloan-Cheektowaga

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	399,800	0.00
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	1	15.000	0.09
13100	CO - GENERALLY	RPTL 406(1)	27	686,800	0.00
13350	CITY - GENERALLY	RPTL 406(1)	1	200	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,212,900	0.00
13650	VG - GENERALLY	RPTL 406(1)	10	1,582,700	0.26
13800	SCHOOL DISTRICT	RPTL 408	5	• •	0.34
13970	REGIONAL OTB CORPORATION	RACING L 513	1	9,615,000	2.06
14100	USA - GENERALLY	RPTL 400(1)	1	530,000	0.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	110,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	270,000	0.06
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	5,803,000	1.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	2,012,000	0.43
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	795,000	0.17
26100	VETERANS ORGANIZATION	RPTL 452	1	171,500	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	100,000	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	32	835,500	0.18
41804	PERSONS AGE 65 OR OVER	RPTL 467	32	1,240,500	0.27
41834	ENHANCED STAR	RPTL 425	1,030	40,100	0.01
41854	BASIC STAR 1999-2000	RPTL 425	•	65,050,600	13.93
		14 12 420	2,169	65,050,300	13.93
Total Exemption System Exemption	ons Exclusive of ptions:				
Total System i			3,312	155,520,900	33.30
Totals:	-xempuons.		0	0	0.00
iotais:			3,312	155,520,900	33.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

\$3,500.00

Cheektowaga-Sloan Union Free School District
School District Report Card
As Prepared by the New York State Department of Education

CHEEKTOWAGA-SLOAN UFSD - SCHOOL REPORT CARD DATA [2015 - 16]

CHEEKTOWAGA-SLOAN UFSD ENROLLMENT (2015 - 16)

ENROLLMENT BY GENDER

MALE FEMALE

712	53%	619	47%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATI	5	0%
BLACK OR AFRICAN AMERICAN	78	6%
HISPANIC OR LATINO	60	5%
ASIAN OR NATIVE HAWAIIAN/OTHE	10	1%
WHITE	1,145	86%
MULTIRACIAL	33	2%

OTHER GROUPS

ENGLISH LANGU	LANGUAGE LEARNERS STUDENTS WITH DISABILITIES ECONOMICALLY DISADVANTAGED			DISADVANTAGED	
13	1%	184	14%	801	60%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
PRE-K (HALF DAY)	43	3%
K (FULL DAY)	83	6%
1ST GRADE	109	8%
2ND GRADE	99	7%
3RD GRADE	109	8%
4TH GRADE	78	6%
5TH GRADE	109	8%
6TH GRADE	101	8%
7TH GRADE	108	8%
8TH GRADE	96	7%

9TH GRADE	101	8%
10TH GRADE	111	8%
11TH GRADE	114	9%
12TH GRADE	108	8%
UNGRADED SECONDARY	5	0%

AVERAGE CLASS SIZE (2015 - 16)

GROUP CLASS SIZE

COMMON BRANCH	21
GRADE 8 ENGLISH	17
GRADE 8 MATHEMATICS	18
GRADE 8 SCIENCE	18
GRADE 8 SOCIAL STUDIES	18
GRADE 10 ENGLISH	23
GRADE 10 MATHEMATICS	14
GRADE 10 SCIENCE	23
GRADE 10 SOCIAL STUDIES	21

FREE AND REDUCED-PRICE LUNCH (2015 - 16)

ELIGIBLE FOR FREE LUNCH

ELIGIBLE FOR REDUCED-PRICE LUNCH

604	45%	123	9%		

ATTENDANCE (2014 - 15)

ANNUAL ATTENDANCE RATE	94%

STUDENT SUSPENSIONS (2014 - 15)

59	4%

STAFF COUNTS (2015 - 16)

GROUP STAFF

PRINCIPALS	4
ASSISTANT PRINCIPALS	0
OTHER PROFESSIONAL STAFF	12
PARAPROFESSIONALS	34

TEACHER QUALIFICATIONS (2015 - 16)

TOTAL TEACHERS	119
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	3%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	6%
PERCENTAGE WITH MASTER'S DEGREEPLUS 30 HOURS OR DOCTORATE	13%
TOTAL NUMBER OF CORE CLASSES	274
PERCENT NOT TAUGHT BY HIGHLY QUALIFIED TEACHERS IN THIS DISTRICT	5%
TOTAL NUMBER OF CLASSES	418
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	5%

CHEEKTOWAGA-SLOAN UFSD - SCHOOL REPORT CARD DATA [2015 - 16]

HIGH SCHOOL COMPLETERS (2015 - 16)

GROUP	COMPLETERS (GRADUATES + COMMENCE GRADUATES (REGENTS + LOCAL DIPLOMA			SDIPLOMA
	MENT CREDENTIALS)	S)		
ALL STUDENTS	98	97	91	94%
GENERAL EDUCATION	88	88	87	99%
STUDENTS WITH DISAB	. 10	9	4	44%

GROUP	REGENTS WITH ADVANCED DE SIGNATION		ED DE REGENTS WITH CTE ENDORSE MENT		LOCAL	DIPLOMAS		ENT CREDENTIA .S
ALL STUDENTS	27	28%	16	16%	6	6%	1	1%
GENERAL EDUCATION	27	31%	14	16%	1	1%	0	0%
STUDENTS WITH DISAB	. 0	0%	2	22%	5	56%	1	10%

HIGH SCHOOL NON-COMPLETERS (2015 - 16)

GROUP	OUP DROPPED OUT			ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM					
ALL STUDENTS	8	2%	5	1%	13	3%			
GENERAL EDUCATION	4	1%	3	1%	7	2%			
STUDENTS WITH DISAB	4	7%	2	4%	6	11%			

CHEEKTOWAGA-SLOAN UFSD - SCHOOL REPORT CARD DATA [2015 - 16]

GRADE 3 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

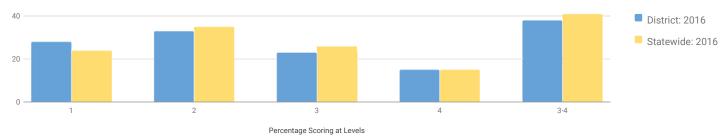


MEAN SCORE: 300

GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALL STUDENTS	85	26%	29	34%	34	40%	22	26%	0	0%
GENERAL EDUCATION	71	31%	17	24%	32	45%	22	31%	0	0%
STUDENTS WITH DISABILITIES	14	0%	12	86%	2	14%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	_%	_	_	-	_	_	_	_	_
BLACK OR AFRICAN AMERICAN	4	_%	_	_	_	_	_	_	_	_
HISPANIC OR LATINO	7	14%	2	29%	4	57%	1	14%	0	0%
WHITE	70	27%	23	33%	28	40%	19	27%	0	0%
MULTIRACIAL	3	_%	_	_	-	_	_	_	_	_
SMALL GROUP TOTAL	8	25%	4	50%	2	25%	2	25%	0	0%
FEMALE	38	24%	16	42%	13	34%	9	24%	0	0%
MALE	47	28%	13	28%	21	45%	13	28%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	85	26%	29	34%	34	40%	22	26%	0	0%
ECONOMICALLY DISADVANTAGED	56	27%	18	32%	23	41%	15	27%	0	0%
NOT ECONOMICALLY DISADVANTAGED	29	24%	11	38%	11	38%	7	24%	0	0%
NOT MIGRANT	85	26%	29	34%	34	40%	22	26%	0	0%

GRADE 4 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



MEAN SCORE: 301

GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALL STUDENTS	60	38%	17	28%	20	33%	14	23%	9	15%
GENERAL EDUCATION	47	45%	6	13%	20	43%	14	30%	7	15%
STUDENTS WITH DISABILITIES	13	15%	11	85%	0	0%	0	0%	2	15%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	3	_%	_	-	-	_	-	-	-	-
BLACK OR AFRICAN AMERICAN	4	_%	_	-	_	_	_	_	-	-
HISPANIC OR LATINO	5	0%	3	60%	2	40%	0	0%	0	0%
WHITE	47	47%	11	23%	14	30%	13	28%	9	19%
MULTIRACIAL	1	_%	_	_	_	_	_	_	-	_

SMALL GROUP TOTAL	8	13%	3	38%	4	50%	1	13%	0	0%
FEMALE	28	50%	5	18%	9	32%	7	25%	7	25%
MALE	32	28%	12	38%	11	34%	7	22%	2	6%
NON-ENGLISH LANGUAGE LEARNERS	56	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	_	_	_	_	_	_	_	_
ECONOMICALLY DISADVANTAGED	36	28%	14	39%	12	33%	7	19%	3	8%
NOT ECONOMICALLY DISADVANTAGED	24	54%	3	13%	8	33%	7	29%	6	25%
NOT MIGRANT	60	38%	17	28%	20	33%	14	23%	9	15%

GRADE 5 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



MEAN SCORE: 275

GROUP	TOTAL TESTED	PROFICIENT	LEV	LEVEL 1		EL 2	2 LEVEL 3		LEVEL 4	
ALLSTUDENTS	68	7%	41	60%	22	32%	4	6%	1	1%
GENERAL EDUCATION	56	9%	29	52%	22	39%	4	7%	1	2%
STUDENTS WITH DISABILITIES	12	0%	12	100%	0	0%	0	0%	0	0%
BLACK OR AFRICAN AMERICAN	7	0%	6	86%	1	14%	0	0%	0	0%
HISPANIC OR LATINO	3	_%	_	_	-	-	_	_	-	_
WHITE	54	7%	32	59%	18	33%	3	6%	1	2%
MULTIRACIAL	4	_%	_	_	-	-	_	_	-	-
SMALL GROUP TOTAL	7	14%	3	43%	3	43%	1	14%	0	0%
FEMALE	33	12%	21	64%	8	24%	3	9%	1	3%
MALE	35	3%	20	57%	14	40%	1	3%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	68	7%	41	60%	22	32%	4	6%	1	1%
ECONOMICALLY DISADVANTAGED	41	2%	26	63%	14	34%	1	2%	0	0%
NOT ECONOMICALLY DISADVANTAGED	27	15%	15	56%	8	30%	3	11%	1	4%
NOT MIGRANT	68	7%	41	60%	22	32%	4	6%	1	1%

GRADE 6 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



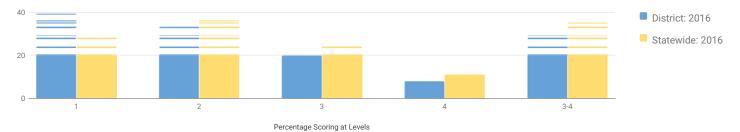
MEAN SCORE: 293

GROUP	TOTAL TESTED PROFICIENT		LEVEL 1		LEVEL 2		LEVEL 3		LEV	EL 4
ALLSTUDENTS	72	26%	22	31%	31	43%	11	15%	8	11%

GENERAL EDUCATION	56	34%	12	21%	25	45%	11	20%	8	14%
STUDENTS WITH DISABILITIES	16	0%	10	63%	6	38%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	6	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	7	43%	1	14%	3	43%	2	29%	1	14%
WHITE	57	25%	18	32%	25	44%	8	14%	6	11%
SMALL GROUP TOTAL	8	25%	3	38%	3	38%	1	13%	1	13%
FEMALE	29	41%	6	21%	11	38%	6	21%	6	21%
MALE	43	16%	16	37%	20	47%	5	12%	2	5%
NON-ENGLISH LANGUAGE LEARNERS	72	26%	22	31%	31	43%	11	15%	8	11%
ECONOMICALLY DISADVANTAGED	37	24%	13	35%	15	41%	5	14%	4	11%
NOT ECONOMICALLY DISADVANTAGED	35	29%	9	26%	16	46%	6	17%	4	11%
NOT MIGRANT	72	26%	22	31%	31	43%	11	15%	8	11%

GRADE 7 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

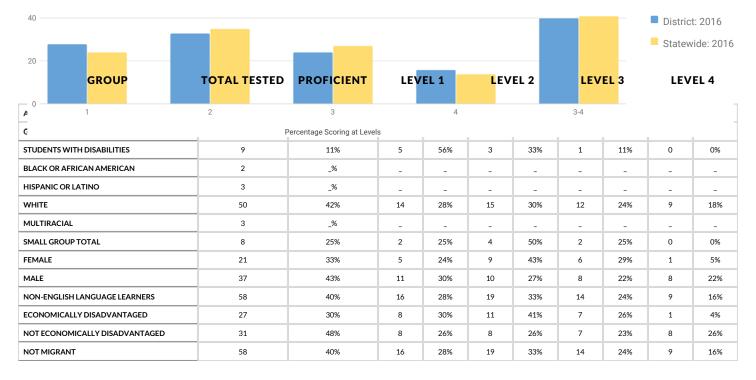


MEAN SCORE: 297

GROUP	TOTAL TESTED	PROFICIENT	LEV	LEVEL 1		LEVEL 2		LEVEL 3		EL 4
ALL CTUPELITS	49	000/	19	000/	4,	33%	40	20%		00/
ALL STUDENTS	49	29%	19	39%	16	33%	10	20%	4	8%
GENERAL EDUCATION	39	36%	10	26%	15	38%	10	26%	4	10%
STUDENTS WITH DISABILITIES	10	0%	9	90%	1	10%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	3	_%	-	-	-	-	-	-	-	-
WHITE	42	31%	16	38%	13	31%	9	21%	4	10%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	7	14%	3	43%	3	43%	1	14%	0	0%
FEMALE	27	33%	9	33%	9	33%	8	30%	1	4%
MALE	22	23%	10	45%	7	32%	2	9%	3	14%
NON-ENGLISH LANGUAGE LEARNERS	49	29%	19	39%	16	33%	10	20%	4	8%
ECONOMICALLY DISADVANTAGED	24	21%	12	50%	7	29%	3	13%	2	8%
NOT ECONOMICALLY DISADVANTAGED	25	36%	7	28%	9	36%	7	28%	2	8%
NOT MIGRANT	49	29%	19	39%	16	33%	10	20%	4	8%

GRADE 8 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



GRADE 3 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



MEAN SCORE: 303

GROUP	TOTAL TESTED	PROFICIENT	LEV	LEVEL 1		EL 2	LEVEL 3		LEVEL 4	
ALL STUDENTS	78	38%	25	32%	23	29%	12	15%	18	23%
GENERAL EDUCATION	64	45%	12	19%	23	36%	12	19%	17	27%
STUDENTS WITH DISABILITIES	14	7%	13	93%	0	0%	0	0%	1	7%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	_%	-	_	_	_	_	_	_	-
BLACK OR AFRICAN AMERICAN	4	_%	-	-	_	_	_	_	-	-
HISPANIC OR LATINO	6	33%	2	33%	2	33%	0	0%	2	33%
WHITE	64	38%	22	34%	18	28%	9	14%	15	23%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	50%	1	13%	3	38%	3	38%	1	13%
FEMALE	35	31%	14	40%	10	29%	5	14%	6	17%
MALE	43	44%	11	26%	13	30%	7	16%	12	28%
NON-ENGLISH LANGUAGE LEARNERS	78	38%	25	32%	23	29%	12	15%	18	23%
ECONOMICALLY DISADVANTAGED	52	40%	15	29%	16	31%	9	17%	12	23%
NOT ECONOMICALLY DISADVANTAGED	26	35%	10	38%	7	27%	3	12%	6	23%
NOT MIGRANT	78	38%	25	32%	23	29%	12	15%	18	23%

GRADE 4 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

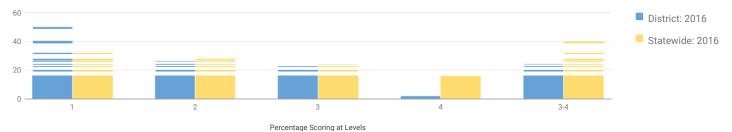
Percentage Scoring at Levels

MEAN SCORE: 293

GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	/EL 4
ALL STUDENTS	65	31%	22	34%	23	35%	13	20%	7	11%
GENERAL EDUCATION	52	37%	12	23%	21	40%	12	23%	7	13%
STUDENTS WITH DISABILITIES	13	8%	10	77%	2	15%	1	8%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	2	_%	_	_	-	_	_	_	_	_
BLACK OR AFRICAN AMERICAN	4	_%	-	_	-	-	_	-	_	-
HISPANIC OR LATINO	5	0%	2	40%	3	60%	0	0%	0	0%
WHITE	53	36%	16	30%	18	34%	13	25%	6	11%
MULTIRACIAL	1	_%	-	_	-	-	_	-	-	-
SMALL GROUP TOTAL	7	14%	4	57%	2	29%	0	0%	1	14%
FEMALE	32	41%	5	16%	14	44%	8	25%	5	16%
MALE	33	21%	17	52%	9	27%	5	15%	2	6%
NON-ENGLISH LANGUAGE LEARNERS	61	_%	_	_	-	_	_	_	_	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	_	_	_	_
ECONOMICALLY DISADVANTAGED	39	21%	18	46%	13	33%	6	15%	2	5%
NOT ECONOMICALLY DISADVANTAGED	26	46%	4	15%	10	38%	7	27%	5	19%
NOT MIGRANT	65	31%	22	34%	23	35%	13	20%	7	11%

GRADE 5 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



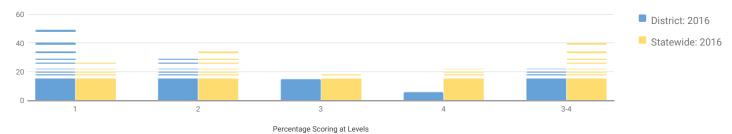
MEAN SCORE: 285

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	62	24%	31	50%	16	26%	14	23%	1	2%
GENERAL EDUCATION	51	27%	22	43%	15	29%	13	25%	1	2%
STUDENTS WITH DISABILITIES	11	9%	9	82%	1	9%	1	9%	0	0%
BLACK OR AFRICAN AMERICAN	6	0%	6	100%	0	0%	0	0%	0	0%
HISPANIC OR LATINO	3	_%	_	_	_	_	_	_	_	_
WHITE	49	29%	21	43%	14	29%	13	27%	1	2%
MULTIRACIAL	4	_%	-	_	-	_	_	_	_	_
SMALL GROUP TOTAL	7	14%	4	57%	2	29%	1	14%	0	0%
FEMALE	29	21%	16	55%	7	24%	5	17%	1	3%
MALE	33	27%	15	45%	9	27%	9	27%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	60	_%	-	_	-	_	_	_	_	_
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	_
			ì		ì					

ECONOMICALLY DISADVANTAGED	40	15%	25	63%	9	23%	6	15%	0	0%	
NOT ECONOMICALLY DISADVANTAGED	22	41%	6	27%	7	32%	8	36%	1	5%	
NOT MIGRANT	62	24%	31	50%	16	26%	14	23%	1	2%	

GRADE 6 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



MEAN SCORE: 282

GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	65	22%	32	49%	19	29%	10	15%	4	6%
GENERAL EDUCATION	50	28%	20	40%	16	32%	10	20%	4	8%
STUDENTS WITH DISABILITIES	15	0%	12	80%	3	20%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	_	-	-	-	_	_	_	_
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	_%	-	-	_	-	_	_	_	_
BLACK OR AFRICAN AMERICAN	5	_%	_	-	-	-	_	_	_	-
HISPANIC OR LATINO	6	17%	2	33%	3	50%	0	0%	1	17%
WHITE	52	23%	25	48%	15	29%	9	17%	3	6%
SMALL GROUP TOTAL	7	14%	5	71%	1	14%	1	14%	0	0%
FEMALE	23	22%	9	39%	9	39%	5	22%	0	0%
MALE	42	21%	23	55%	10	24%	5	12%	4	10%
NON-ENGLISH LANGUAGE LEARNERS	65	22%	32	49%	19	29%	10	15%	4	6%
ECONOMICALLY DISADVANTAGED	31	13%	17	55%	10	32%	2	6%	2	6%
NOT ECONOMICALLY DISADVANTAGED	34	29%	15	44%	9	26%	8	24%	2	6%
NOT MIGRANT	65	22%	32	49%	19	29%	10	15%	4	6%

GRADE 7 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



MEAN SCORE: 277

GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALL STUDENTS	41	7%	27	66%	11	27%	3	7%	0	0%
GENERAL EDUCATION	32	9%	18	56%	11	34%	3	9%	0	0%

STUDENTS WITH DISABILITIES	9	0%	9	100%	0	0%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	_%	_	-	_	-	-	-	-	_
BLACK OR AFRICAN AMERICAN	2	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	3	_%	-	-	_	-	-	-	-	
WHITE	34	6%	22	65%	10	29%	2	6%	0	0%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	7	14%	5	71%	1	14%	1	14%	0	0%
FEMALE	22	0%	16	73%	6	27%	0	0%	0	0%
MALE	19	16%	11	58%	5	26%	3	16%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	41	7%	27	66%	11	27%	3	7%	0	0%
ECONOMICALLY DISADVANTAGED	19	5%	13	68%	5	26%	1	5%	0	0%
NOT ECONOMICALLY DISADVANTAGED	22	9%	14	64%	6	27%	2	9%	0	0%
NOT MIGRANT	41	7%	27	66%	11	27%	3	7%	0	0%

GRADE 8 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 265

GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALL STUDENTS	37	0%	29	78%	8	22%	0	0%	0	0%
ALESTODENTS	3/	0%	27	70%	•	2270	U	0%	U	U%
GENERAL EDUCATION	28	0%	20	71%	8	29%	0	0%	0	0%
STUDENTS WITH DISABILITIES	9	0%	9	100%	0	0%	0	0%	0	0%
BLACK OR AFRICAN AMERICAN	2	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	_%	-	-	-	-	-	-	-	-
WHITE	31	0%	25	81%	6	19%	0	0%	0	0%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	0%	4	67%	2	33%	0	0%	0	0%
FEMALE	10	0%	7	70%	3	30%	0	0%	0	0%
MALE	27	0%	22	81%	5	19%	0	0%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	37	0%	29	78%	8	22%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	22	0%	19	86%	3	14%	0	0%	0	0%
NOT ECONOMICALLY DISADVANTAGED	15	0%	10	67%	5	33%	0	0%	0	0%
NOT MIGRANT	37	0%	29	78%	8	22%	0	0%	0	0%

GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED LEV		EL 1 LEVEL 2		LEVEL 3		4 & ABOVE		3 & ABOVE		
ALLSTUDENTS	23	0	0%	0	0%	21	91%	2	9%	23	100%

GRADE 4 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



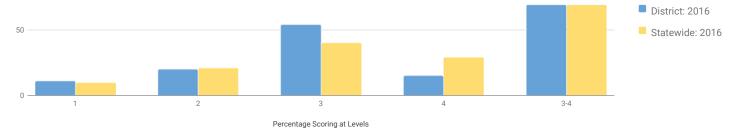
MEAN SCORE: 85

GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	81	96%	0	0%	3	4%	31	38%	47	58%
GENERAL EDUCATION	66	98%	0	0%	1	2%	23	35%	42	64%
STUDENTS WITH DISABILITIES	15	87%	0	0%	2	13%	8	53%	5	33%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	3	_%	-	_	_	_	_	-	-	-
BLACK OR AFRICAN AMERICAN	6	_%	-	_	_	_	_	-	-	-
HISPANIC OR LATINO	7	100%	0	0%	0	0%	3	43%	4	57%
WHITE	64	98%	0	0%	1	2%	21	33%	42	66%
MULTIRACIAL	1	_%	-	_	_	_	_	-	-	-
SMALL GROUP TOTAL	10	80%	0	0%	2	20%	7	70%	1	10%
FEMALE	39	95%	0	0%	2	5%	15	38%	22	56%
MALE	42	98%	0	0%	1	2%	16	38%	25	60%
NON-ENGLISH LANGUAGE LEARNERS	76	96%	0	0%	3	4%	27	36%	46	61%
ENGLISH LANGUAGE LEARNERS	5	100%	0	0%	0	0%	4	80%	1	20%
ECONOMICALLY DISADVANTAGED	52	94%	0	0%	3	6%	26	50%	23	44%
NOT ECONOMICALLY DISADVANTAGED	29	100%	0	0%	0	0%	5	17%	24	83%
NOT MIGRANT	81	96%	0	0%	3	4%	31	38%	47	58%

GRADE 8 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 69

GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALL STUDENTS	65	69%	7	11%	13	20%	35	54%	10	15%
GENERAL EDUCATION	60	67%	7	12%	13	22%	30	50%	10	17%
STUDENTS WITH DISABILITIES	5	100%	0	0%	0	0%	5	100%	0	0%
BLACK OR AFRICAN AMERICAN	2	_%	_	_	_	_	_	-	_	_
HISPANIC OR LATINO	3	_%	_	_	-	_	_	-	_	-
WHITE	58	72%	5	9%	11	19%	33	57%	9	16%
MULTIRACIAL	2	_%	_	_	-	_	_	-	_	_
SMALL GROUP TOTAL	7	43%	2	29%	2	29%	2	29%	1	14%
FEMALE	27	78%	2	7%	4	15%	20	74%	1	4%
MALE	38	63%	5	13%	9	24%	15	39%	9	24%
NON-ENGLISH LANGUAGE LEARNERS	65	69%	7	11%	13	20%	35	54%	10	15%
ECONOMICALLY DISADVANTAGED	31	52%	5	16%	10	32%	14	45%	2	6%
NOT ECONOMICALLY DISADVANTAGED	34	85%	2	6%	3	9%	21	62%	8	24%
NOT MIGRANT	65	69%	7	11%	13	20%	35	54%	10	15%

RECENTLY ARRIVED ELL STUDENTS (2015 - 16)

GRADE	RECENTLY ARRIVED ELL STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 4	1
GRADE 5	2
GRADE	RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 4	1
GRADE 5	2

STATEWIDE RESULTS ON THE NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS: NAEP (2014 - 15)

GRADE: 4

READING

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RA
ALLSTUDENTS	32%	32%	27%	9%	
AMERICAN INDIAN OR ALAS	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIA	20%	30%	33%	17%	
BLACK OR AFRICAN AMERIC	48%	34%	15%	3%	
HISPANIC OR LATINO	44%	37%	17%	2%	
WHITE	20%	31%	37%	12%	

MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	70%	22%	7%	1%	98
ENGLISH LANGUAGE LEARNE	74%	21%	4%	1%	88
ECONOMICALLY DISADVAN	43%	36%	18%	3%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RA
ALL STUDENTS	21%	44%	30%	5%	
AMERICAN INDIAN OR ALAS	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIA	12%	31%	42%	15%	
BLACK OR AFRICAN AMERIC	40%	46%	13%	1%	
HISPANIC OR LATINO	28%	51%	20%	1%	
WHITE	12%	41%	40%	7%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	49%	39%	10%	2%	98
ENGLISH LANGUAGE LEARNE	56%	35%	9%	*%	91
ECONOMICALLY DISADVAN	29%	48%	21%	2%	

GRADE: 8

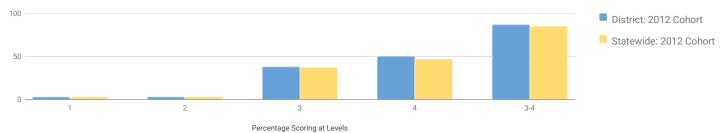
READING

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RA
ALL STUDENTS	27%	40%	29%	4%	
AMERICAN INDIAN OR ALAS	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIA	19%	39%	34%	8%	
BLACK OR AFRICAN AMERIC	42%	41%	16%	1%	
HISPANIC OR LATINO	35%	43%	20%	2%	
WHITE	18%	39%	38%	5%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	59%	33%	8%	*%	98
ENGLISH LANGUAGE LEARNE	78%	19%	3%	*%	89
ECONOMICALLY DISADVAN	36%	42%	21%	1%	

MATHEMATICS

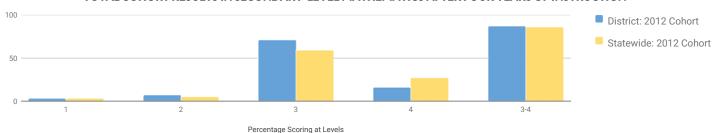
GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RA
ALL STUDENTS	31%	38%	24%	7%	
AMERICAN INDIAN OR ALAS	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIA	18%	30%	33%	19%	
BLACK OR AFRICAN AMERIC	48%	37%	13%	2%	
HISPANIC OR LATINO	41%	40%	16%	3%	
WHITE	20%	40%	31%	9%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	64%	27%	8%	1%	99
ENGLISH LANGUAGE LEARNE	72%	21%	6%	1%	94
ECONOMICALLY DISADVAN	40%	39%	17%	4%	

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	Γ LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	111	87%	3	3%	3	3%	42	38%	55	50%
GENERAL EDUCATION	95	94%	1	1%	0	0%	34	36%	55	58%
STUDENTS WITH DISABILITIES	16	50%	2	13%	3	19%	8	50%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	_	_	_	_	_	_	_	-
BLACK OR AFRICAN AMERICAN	4	_%	_	_	_	-	_	_	_	-
HISPANIC OR LATINO	2	_%	_	_	_	_	_	_	_	-
WHITE	103	87%	2	2%	3	3%	38	37%	52	50%
MULTIRACIAL	1	_%	_	-	-	-	_	_	-	-
SMALL GROUP TOTAL	8	88%	1	13%	0	0%	4	50%	3	38%
FEMALE	44	91%	1	2%	0	0%	12	27%	28	64%
MALE	67	85%	2	3%	3	4%	30	45%	27	40%
NON-ENGLISH LANGUAGE LEARNERS	111	87%	3	3%	3	3%	42	38%	55	50%
ECONOMICALLY DISADVANTAGED	63	86%	1	2%	3	5%	26	41%	28	44%
NOT ECONOMICALLY DISADVANTAGED	48	90%	2	4%	0	0%	16	33%	27	56%
NOT MIGRANT	111	87%	3	3%	3	3%	42	38%	55	50%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION

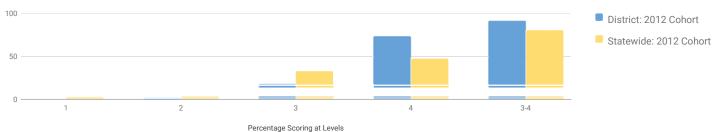


	1 6166	intage oconing at Levels								
GROUP	TOTAL TESTED	PROFICIENT	LEV	LEVEL 1		LEVEL 2		LEVEL 3		EL 4
ALLSTUDENTS	111	87%	3	3%	8	7%	79	71%	18	16%
GENERAL EDUCATION	95	97%	1	1%	2	2%	74	78%	18	19%
STUDENTS WITH DISABILITIES	16	31%	2	13%	6	38%	5	31%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	_	_	-	-	_	_	_
BLACK OR AFRICAN AMERICAN	4	_%	-	-	-	_	-	_	-	_
HISPANIC OR LATINO	2	_%	-	-	-	-	-	-	-	-
WHITE	103	87%	2	2%	8	8%	73	71%	17	17%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	88%	1	13%	0	0%	6	75%	1	13%
FEMALE	44	93%	1	2%	1	2%	33	75%	8	18%
MALE	67	84%	2	3%	7	10%	46	69%	10	15%
NON-ENGLISH LANGUAGE LEARNERS	111	87%	3	3%	8	7%	79	71%	18	16%
ECONOMICALLY DISADVANTAGED	63	86%	1	2%	8	13%	47	75%	7	11%
NOT ECONOMICALLY DISADVANTAGED	48	90%	2	4%	0	0%	32	67%	11	23%
NOT MIGRANT	111	87%	3	3%	8	7%	79	71%	18	16%

Percentage Scoring at Levels

		0 0								
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	111	87%	4	4%	5	5%	53	48%	44	40%
GENERAL EDUCATION	95	93%	2	2%	3	3%	44	46%	44	46%
STUDENTS WITH DISABILITIES	16	56%	2	13%	2	13%	9	56%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	_	_	_	-	_	-	-	-
BLACK OR AFRICAN AMERICAN	4	_%	_	_	_	_	_	_	_	_
HISPANIC OR LATINO	2	_%	_	_	_	-	_	_	-	_
WHITE	103	87%	3	3%	5	5%	48	47%	42	41%
MULTIRACIAL	1	_%	_	_	_	_	_	_	_	_
SMALL GROUP TOTAL	8	88%	1	13%	0	0%	5	63%	2	25%
FEMALE	44	86%	2	5%	3	7%	22	50%	16	36%
MALE	67	88%	2	3%	2	3%	31	46%	28	42%
NON-ENGLISH LANGUAGE LEARNERS	111	87%	4	4%	5	5%	53	48%	44	40%
ECONOMICALLY DISADVANTAGED	63	90%	1	2%	3	5%	35	56%	22	35%
NOT ECONOMICALLY DISADVANTAGED	48	83%	3	6%	2	4%	18	38%	22	46%
NOT MIGRANT	111	87%	4	4%	5	5%	53	48%	44	40%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



	1 6166	intage oconing at Levels									
GROUP	TOTAL TESTED	PROFICIENT	LEV	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	111	92%	0	0%	1	1%	20	18%	82	74%	
GENERAL EDUCATION	95	96%	0	0%	0	0%	13	14%	78	82%	
STUDENTS WITH DISABILITIES	16	69%	0	0%	1	6%	7	44%	4	25%	
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	_	-	-	-	_	
BLACK OR AFRICAN AMERICAN	4	_%	-	-	_	_	_	-	-	-	
HISPANIC OR LATINO	2	_%	-	-	-	_	-	-	-	-	
WHITE	103	92%	0	0%	1	1%	18	17%	77	75%	
MULTIRACIAL	1	_%	_	-	_	_	_	-	-	-	
SMALL GROUP TOTAL	8	88%	0	0%	0	0%	2	25%	5	63%	
FEMALE	44	95%	0	0%	0	0%	12	27%	30	68%	
MALE	67	90%	0	0%	1	1%	8	12%	52	78%	
NON-ENGLISH LANGUAGE LEARNERS	111	92%	0	0%	1	1%	20	18%	82	74%	
ECONOMICALLY DISADVANTAGED	63	94%	0	0%	0	0%	14	22%	45	71%	
NOT ECONOMICALLY DISADVANTAGED	48	90%	0	0%	1	2%	6	13%	37	77%	
NOT MIGRANT	111	92%	0	0%	1	1%	20	18%	82	74%	

100								Dist	rict: 2012	Cohort
50 —								Stat	ewide: 20	12 Cohoi
0 —										
GROUP	TOTAL TESTED Perce	PROFICIENT entage Scoring at Levels	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALL STUDENTS	111	90%	3	3%	3	3%	50	45%	50	45%
GENERAL EDUCATION	95	98%	0	0%	0	0%	43	45%	50	53%
STUDENTS WITH DISABILITIES	16	44%	3	19%	3	19%	7	44%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	4	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	_%	-	-	-	-	-	-	-	-
WHITE	103	90%	3	3%	3	3%	48	47%	45	44%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	88%	0	0%	0	0%	2	25%	5	63%
FEMALE	44	95%	2	5%	0	0%	23	52%	19	43%
MALE	67	87%	1	1%	3	4%	27	40%	31	46%
NON-ENGLISH LANGUAGE LEARNERS	111	90%	3	3%	3	3%	50	45%	50	45%
ECONOMICALLY DISADVANTAGED	63	90%	1	2%	3	5%	31	49%	26	41%
NOT ECONOMICALLY DISADVANTAGED	48	90%	2	4%	0	0%	19	40%	24	50%
NOT MIGRANT	111	90%	3	3%	3	3%	50	45%	50	45%

Regents Examination Results (2015 - 16)

COMPREHENSIVE ENGLISH

REGENTS COMPREHENSIVE ENGLISH

GROUP	TOTAL TESTED	5	55	6	5	8	5
ALLSTUDENTS	10	9	90%	6	60%	0	0%
GENERAL EDUCATION	6	-	-	_	-	_	_
STUDENTS WITH DISABILITIES	4	-	-	-	-	-	_
HISPANIC OR LATINO	1	_	-	-	-	-	-
WHITE	9	-	-	_	-	_	_
SMALL GROUP TOTAL	10	9	90%	6	60%	0	0%
FEMALE	3	-	-	-	-	-	-
MALE	7	-	-	_	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	10	9	90%	6	60%	0	0%
ECONOMICALLY DISADVANTAGED	7	_	-	_	-	-	_
NOT ECONOMICALLY DISADVANTAGED	3	-	-	_	-	_	_
NOT MIGRANT	10	9	90%	6	60%	0	0%

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4	LEV	EL 5
ALLSTUDENTS	115	6	5%	2	2%	20	17%	15	13%	72	63%
GENERAL EDUCATION	98	2	2%	0	0%	12	12%	14	14%	70	71%
STUDENTS WITH DISABILITIES	17	4	24%	2	12%	8	47%	1	6%	2	12%
BLACK OR AFRICAN AMERICAN	6	1	17%	0	0%	1	17%	1	17%	3	50%

HISPANIC OR LATINO	4	-	-	-	-	-	-	-	-	-	-
WHITE	103	5	5%	2	2%	18	17%	13	13%	65	63%
MULTIRACIAL	2	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	0	0%	0	0%	1	17%	1	17%	4	67%
FEMALE	60	2	3%	1	2%	7	12%	8	13%	42	70%
MALE	55	4	7%	1	2%	13	24%	7	13%	30	55%
NON-ENGLISH LANGUAGE LEARNERS	115	6	5%	2	2%	20	17%	15	13%	72	63%
ECONOMICALLY DISADVANTAGED	65	4	6%	1	2%	13	20%	8	12%	39	60%
NOT ECONOMICALLY DISADVANTAGED	50	2	4%	1	2%	7	14%	7	14%	33	66%
NOT MIGRANT	115	6	5%	2	2%	20	17%	15	13%	72	63%

GEOMETRY

REGENTS GEOMETRY

GROUP	TOTAL TESTED	5	55	6	5	8	5
ALLSTUDENTS	2	_	-	-	-	-	_
GENERAL EDUCATION	2	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	_	_	_	_	-	_
WHITE	1	-	_	_	-	-	_
SMALL GROUP TOTAL	2	-	-	_	-	-	_
FEMALE	2	_	-	_	-	-	_
NON-ENGLISH LANGUAGE LEARNERS	2	_	-	_	-	-	_
ECONOMICALLY DISADVANTAGED	2	-	-	_	_	-	_
NOT MIGRANT	2	-	-	-	-	-	_

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	5	55	6	5	8	5
ALLSTUDENTS	19	8	42%	4	21%	0	0%
GENERAL EDUCATION	18	-	-	_	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	_	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	_	-	-	-
HISPANIC OR LATINO	1	-	-	_	-	-	-
WHITE	17	-	-	_	-	-	_
SMALL GROUP TOTAL	19	8	42%	4	21%	0	0%
FEMALE	9	5	56%	3	33%	0	0%
MALE	10	3	30%	1	10%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	19	8	42%	4	21%	0	0%
ECONOMICALLY DISADVANTAGED	10	5	50%	2	20%	0	0%
NOT ECONOMICALLY DISADVANTAGED	9	3	33%	2	22%	0	0%
NOT MIGRANT	19	8	42%	4	21%	0	0%

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4	LEV	EL 5
ALLSTUDENTS	140	9	6%	21	15%	92	66%	17	12%	1	1%
GENERAL EDUCATION	124	6	5%	10	8%	90	73%	17	14%	1	1%
STUDENTS WITH DISABILITIES	16	3	19%	11	69%	2	13%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	_	-	-	_	-
BLACK OR AFRICAN AMERICAN	10	2	20%	3	30%	4	40%	1	10%	0	0%
HISPANIC OR LATINO	5	-	-	-	-	-	-	-	_	-	-
WHITE	122	7	6%	16	13%	82	67%	16	13%	1	1%
MULTIRACIAL	2	-	_	_	_	_	_	_	_	_	_
SMALL GROUP TOTAL	8	0	0%	2	25%	6	75%	0	0%	0	0%
FEMALE	75	4	5%	6	8%	56	75%	9	12%	0	0%
MALE	65	5	8%	15	23%	36	55%	8	12%	1	2%
NON-ENGLISH LANGUAGE LEARNERS	140	9	6%	21	15%	92	66%	17	12%	1	1%
ECONOMICALLY DISADVANTAGED	74	4	5%	12	16%	45	61%	13	18%	0	0%
NOT ECONOMICALLY DISADVANTAGED	66	5	8%	9	14%	47	71%	4	6%	1	2%
NOT MIGRANT	140	9	6%	21	15%	92	66%	17	12%	1	1%

GEOMETRY (COMMON CORE)

GEOMETRY (COMMON CORE)

GROUP	TOTAL TESTED	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4	LEV	EL 5
ALLSTUDENTS	102	10	10%	15	15%	70	69%	2	2%	5	5%
GENERAL EDUCATION	100	-	-	-	-	_	-	_	-	-	_
STUDENTS WITH DISABILITIES	2	-	-	_	_	_	_	_	-	-	_
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	_	_	-	_	_	-	-	_
BLACK OR AFRICAN AMERICAN	5	-	-	_	-	-	_	_	-	-	-
HISPANIC OR LATINO	6	0	0%	1	17%	5	83%	0	0%	0	0%
WHITE	88	8	9%	10	11%	63	72%	2	2%	5	6%
MULTIRACIAL	2	-	-	_	_	-	_	_	-	-	_
SMALL GROUP TOTAL	8	2	25%	4	50%	2	25%	0	0%	0	0%
FEMALE	49	6	12%	9	18%	32	65%	2	4%	0	0%
MALE	53	4	8%	6	11%	38	72%	0	0%	5	9%
NON-ENGLISH LANGUAGE LEARNERS	102	10	10%	15	15%	70	69%	2	2%	5	5%
ECONOMICALLY DISADVANTAGED	66	5	8%	13	20%	45	68%	1	2%	2	3%
NOT ECONOMICALLY DISADVANTAGED	36	5	14%	2	6%	25	69%	1	3%	3	8%
NOT MIGRANT	102	10	10%	15	15%	70	69%	2	2%	5	5%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4	LEV	EL 5
ALLSTUDENTS	53	8	15%	8	15%	36	68%	1	2%	0	0%
GENERAL EDUCATION	53	8	15%	8	15%	36	68%	1	2%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	_	_	-	-	_	_	_	_	-
BLACK OR AFRICAN AMERICAN	2	-	_	_	-	_	_	_	_	_	-
WHITE	48	6	13%	6	13%	35	73%	1	2%	0	0%
MULTIRACIAL	2	-	_	_	-	-	_	_	_	_	-
SMALL GROUP TOTAL	5	2	40%	2	40%	1	20%	0	0%	0	0%
FEMALE	29	2	7%	5	17%	22	76%	0	0%	0	0%
MALE	24	6	25%	3	13%	14	58%	1	4%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	53	8	15%	8	15%	36	68%	1	2%	0	0%
ECONOMICALLY DISADVANTAGED	28	7	25%	2	7%	19	68%	0	0%	0	0%
NOT ECONOMICALLY DISADVANTAGED	25	1	4%	6	24%	17	68%	1	4%	0	0%
NOT MIGRANT	53	8	15%	8	15%	36	68%	1	2%	0	0%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	5	55	65		8	5
ALLSTUDENTS	122	108	89%	97	80%	48	39%
GENERAL EDUCATION	103	94	91%	90	87%	48	47%
STUDENTS WITH DISABILITIES	19	14	74%	7	37%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	2	_	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	8	5	63%	3	38%	0	0%
HISPANIC OR LATINO	7	_	-	-	-	-	-
WHITE	103	93	90%	85	83%	46	45%
MULTIRACIAL	2	_	-	-	-	-	-
SMALL GROUP TOTAL	11	10	91%	9	82%	2	18%
FEMALE	57	48	84%	42	74%	18	32%
MALE	65	60	92%	55	85%	30	46%
NON-ENGLISH LANGUAGE LEARNERS	122	108	89%	97	80%	48	39%
ECONOMICALLY DISADVANTAGED	69	62	90%	58	84%	25	36%
NOT ECONOMICALLY DISADVANTAGED	53	46	87%	39	74%	23	43%
NOT MIGRANT	122	108	89%	97	80%	48	39%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55		6	5	8	5
ALL STUDENTS	112	109	97%	107	96%	83	74%
GENERAL EDUCATION	98	96	98%	96	98%	79	81%
STUDENTS WITH DISABILITIES	14	13	93%	11	79%	4	29%
BLACK OR AFRICAN AMERICAN	7	7	100%	7	100%	5	71%
HISPANIC OR LATINO	5	-	-	-	-	-	-
WHITE	98	95	97%	93	95%	75	77%
MULTIRACIAL	2	-	-	-	-	-	-
SMALL GROUP TOTAL	7	7	100%	7	100%	3	43%
FEMALE	56	55	98%	54	96%	41	73%
MALE	56	54	96%	53	95%	42	75%
NON-ENGLISH LANGUAGE LEARNERS	112	109	97%	107	96%	83	74%
ECONOMICALLY DISADVANTAGED	64	63	98%	63	98%	47	73%
NOT ECONOMICALLY DISADVANTAGED	48	46	96%	44	92%	36	75%
NOT MIGRANT	112	109	97%	107	96%	83	74%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	5	5	6	5	8	5
ALL STUDENTS	135	125	93%	119	88%	46	34%
GENERAL EDUCATION	113	110	97%	107	95%	45	40%
STUDENTS WITH DISABILITIES	22	15	68%	12	55%	1	5%
BLACK OR AFRICAN AMERICAN	12	9	75%	6	50%	1	8%
HISPANIC OR LATINO	4	-	-	-	-	-	-
WHITE	118	111	94%	108	92%	44	37%
MULTIRACIAL	1	_	-	_	-	_	-
SMALL GROUP TOTAL	5	5	100%	5	100%	1	20%
FEMALE	78	74	95%	70	90%	27	35%
MALE	57	51	89%	49	86%	19	33%
NON-ENGLISH LANGUAGE LEARNERS	135	125	93%	119	88%	46	34%
ECONOMICALLY DISADVANTAGED	80	76	95%	72	90%	27	34%
NOT ECONOMICALLY DISADVANTAGED	55	49	89%	47	85%	19	35%
NOT MIGRANT	135	125	93%	119	88%	46	34%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	5	5	6	5	8	5
ALL STUDENTS	118	110	93%	99	84%	41	35%
GENERAL EDUCATION	103	101	98%	95	92%	40	39%
STUDENTS WITH DISABILITIES	15	9	60%	4	27%	1	7%
AMERICAN INDIAN OR ALASKA NATIVE	2	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	6	_	_	_	-	-	_
HISPANIC OR LATINO	9	8	89%	5	56%	2	22%
WHITE	101	97	96%	89	88%	39	39%
SMALL GROUP TOTAL	8	5	63%	5	63%	0	0%
FEMALE	53	49	92%	41	77%	12	23%
MALE	65	61	94%	58	89%	29	45%
NON-ENGLISH LANGUAGE LEARNERS	118	110	93%	99	84%	41	35%
ECONOMICALLY DISADVANTAGED	64	59	92%	53	83%	21	33%
NOT ECONOMICALLY DISADVANTAGED	54	51	94%	46	85%	20	37%
NOT MIGRANT	118	110	93%	99	84%	41	35%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		6	5	8	5
ALL STUDENTS	66	57	86%	42	64%	12	18%
GENERAL EDUCATION	66	57	86%	42	64%	12	18%
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-
HISPANIC OR LATINO	1	_	-	-	-	_	-
WHITE	62	_	-	_	-	_	-
MULTIRACIAL	1	_	-	_	-	_	_
SMALL GROUP TOTAL	66	57	86%	42	64%	12	18%
FEMALE	37	32	86%	24	65%	7	19%
MALE	29	25	86%	18	62%	5	17%
NON-ENGLISH LANGUAGE LEARNERS	66	57	86%	42	64%	12	18%
ECONOMICALLY DISADVANTAGED	34	27	79%	18	53%	3	9%
NOT ECONOMICALLY DISADVANTAGED	32	30	94%	24	75%	9	28%
NOT MIGRANT	66	57	86%	42	64%	12	18%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55		6	5	8	35	
ALLSTUDENTS	13	10	77%	8	62%	5	38%	
GENERAL EDUCATION	13	10	77%	8	62%	5	38%	
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	_	-	
WHITE	12	-	-	-	-	_	-	
SMALL GROUP TOTAL	13	10	77%	8	62%	5	38%	
FEMALE	5	4	80%	4	80%	1	20%	
MALE	8	6	75%	4	50%	4	50%	
NON-ENGLISH LANGUAGE LEARNERS	13	10	77%	8	62%	5	38%	
ECONOMICALLY DISADVANTAGED	6	4	67%	3	50%	1	17%	
NOT ECONOMICALLY DISADVANTAGED	7	6	86%	5	71%	4	57%	
NOT MIGRANT	13	10	77%	8	62%	5	38%	

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2015 - 16)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	3	_%	<u>-</u>	_	_	-
GRADE 3 MATH	3	_%	-	-	_	_
GRADE 5 ELA	1	_%	-	-	_	-
GRADE 5 MATH	1	_%	-	-	-	-
GRADE 7 ELA	2	_%	-	-	-	-
GRADE 7 MATH	2	_%	-	-	-	-
GRADE 8 ELA	3	_%	-	-	-	-
GRADE 8 MATH	3	_%	-	-	-	-
GRADE 8 SCIENCE	3	_%	-	-	-	-
SECONDARY-LEVEL SCIENCE	2	_%	-	-	-	-
SECONDARY-LEVEL SOCIAL STUDIES	2	_%	-	-	-	-

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2015 - 16)

KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
ALL STUDENTS	1	-	-	-	-	_
GENERAL EDUCATION	1	-	-	-	-	-

GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
ALLSTUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	2	-	-	-	-	-

GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
ALL STUDENTS	3	-	-	-	-	-
GENERAL EDUCATION	3	-	-	-	-	-

GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
ALL STUDENTS	5	0%	20%	20%	40%	20%
GENERAL EDUCATION	4	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	_

GRADE 5

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
ALL STUDENTS	2	-	_	-	-	_
GENERAL EDUCATION	2	-	-	-	-	-

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CHEEKTOWAGA-SLOAN UFSD - SCHOOL REPORT CARD DATA [2015 - 16]

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP ▼	MADE AYP	TESTED 95%		OF ENROLLED STUDENTS	SAFE	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	1,265*	67%*	YES	377	94	98	94
AMERICAN INDIAN OR AL	_	_	3	_	_	1	_	_	_
BLACK OR AFRICAN AMER	_	_	37	_	_	22	_	_	_
HISPANIC OR LATINO	_	_	37	_	_	22	_	_	_
ASIAN OR NATIVE HAWAII		_	6	_	_	6	_	_	_
WHITE	NO	NO	1,091*	66%*	NO	314	97	113	98
MULTIRACIAL	_	_	17	_	_	12	_	_	_
STUDENTS WITH DISABILI	NO	NO	260*	68%*	NO	88 t	39 †	62	49
LIMITED ENGLISH PROFICI		_	7	_	_	4	_	_	_

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

65%*

746*

GROUP

ECONOMICALLY DISADVA...

STUDENTS ENROLLED
DURING THE TEST
ADMINISTRATION
PERIOD

PERCENT OF ENROLLED
STUDENTS WITH VALID
TEST SCORES

NO

NO

PERCENT OF ENROLLED TESTED STUDENTS
STUDENTS WITH VALID ENROLLED ON BEDS DAY
TEST SCORES

NO

214

82

ΡI

84

85

NOT AMERICAN INDIAN O	1,260*	67%*	376	94
NOT BLACK OR AFRICAN A	1,192*	67%*	355	97
NOT HISPANIC OR LATINO	1,207*	67%*	355	94
NOT ASIAN OR NATIVE HA	1,254*	67%*	371	94
NOT WHITE	174*	74%*	63	81
NOT MULTIRACIAL	1,238*	67%*	365	95
GENERAL EDUCATION	1,005*	67%*	304	108

ENGLISH PROFICIENT	1,254*	67%*	373	95
NOT ECONOMICALLY DISA	519*	70%*	163	110
MALE	671*	68%*	210	90
FEMALE	594*	66%*	167	101
MIGRANT	0	_	0	_
NOT MIGRANT	1,265*	67%*	377	94

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP ▼	MADE AYP	TESTED 95%		OF ENROLLED STUDENTS	SAFE	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	1,268*	59%*	NO	358	88	95	95
AMERICAN INDIAN OR AL	_	_	3	_	_	1	_	_	_
BLACK OR AFRICAN AMER	_	_	37	_	<u> </u>	20	_	<u> </u>	_
HISPANIC OR LATINO	_	_	37	_	_	19	_	_	_
ASIAN OR NATIVE HAWAII	_	_	6	_	_	5	_	<u> </u>	_
WHITE	NO	NO	1,094*	59%*	NO	301	91	109	108
MULTIRACIAL	_	_	17	_	_	12	_	<u> </u>	_
STUDENTS WITH DISABILI	NO	NO	261*	59%*	NO	84 t	39 †	63	63
LIMITED ENGLISH PROFICI	_	_	7	_	_	6	_	_	_
ECONOMICALLY DISADVA	NO	NO	747*	57%*	NO	202	71	83	83

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP PI

administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

[†] Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

STUDENTS ENROLLED
DURING THE TEST
ADMINISTRATION
PERIOD

PERCENT OF ENROLLED TESTED STUDENTS
STUDENTS WITH VALID ENROLLED ON BEDS DAY
TEST SCORES

NOT AMERICAN INDIAN O	1,263*	59%*	357	88
NOT BLACK OR AFRICAN A	1,195*	59%*	338	91
NOT HISPANIC OR LATINO	1,210*	59%*	339	88
NOT ASIAN OR NATIVE HA	1,257*	59%*	353	87
NOT WHITE	174*	64%*	57	72
NOT MULTIRACIAL	1,241*	59%*	346	88
GENERAL EDUCATION	1,007*	59%*	288	101
ENGLISH PROFICIENT	1,257*	59%*	352	88
NOT ECONOMICALLY DISA	521*	63%*	156	110
MALE	673*	61%*	201	84
FEMALE	595*	57%*	157	92
MIGRANT	0	_	0	_
NOT MIGRANT	1,268*	59%*	358	88

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

BLACK OR AFRICAN AMER...

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED	STUDENTS	PERCENT	PI >=	TESTED	PI	EAMO	PROGRESS
		80%	ENROLLED	OF	EAMO OR	STUDENTS			TARGET
			DURING	ENROLLED	PROGRESS	ENROLLED			
			THE TEST	STUDENTS	TARGET	ON BEDS			
			ADMINISTR	RAT WOIN TH		DAY			
			PERIOD	VALID					
_				TEST					
				SCORES					
ALL STUDENTS	NO	NO	409*	75%*	YES	143	180	178	178
ALLSTODENTS	110	110	407	7 370	123	140	100	1/0	170
AMERICAN INDIAN OR AL	_		1	_	_	0	_	_	

10

^{*}The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

[†] Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

HISPANIC OR LATINO	_	_	11	_	_	6	_	_	_
ASIAN OR NATIVE HAWAII	_	_	3	_	_	3	_	_	_
WHITE	NO	NO	357*	74%*	NO	124	182	185	185
MULTIRACIAL	_	_	4	_	_	3	_	_	_
STUDENTS WITH DISABILI	NO	NO	78*	59%*	YES	51°	180	158	1
LIMITED ENGLISH PROFICI	_	_	5	_	_	5	_	_	_
ECONOMICALLY DISADVA	NO	NO	247*	74%*	YES	81	174	169	169

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP

DURING THE TEST ADMINISTRATION PERIOD

STUDENTS ENROLLED PERCENT OF ENROLLED TESTED STUDENTS STUDENTS WITH VALID ENROLLED ON BEDS DAY **TEST SCORES**

РΙ

•				
NOT AMERICAN INDIAN O	408*	75%*	143	180
NOT BLACK OR AFRICAN A	385*	74%*	136	182
NOT HISPANIC OR LATINO	392*	74%*	137	180
NOT ASIAN OR NATIVE HA	406*	74%*	140	180
NOT WHITE	29	_	19	_
NOT MULTIRACIAL	402*	74%*	140	181
GENERAL EDUCATION	147	86%	121	178
ENGLISH PROFICIENT	404*	74%*	138	180
NOT ECONOMICALLY DISA	83	80%	62	189
MALE	214*	77%*	77	175
FEMALE	85	80%	66	186
MIGRANT	0	_	0	
NOT MIGRANT	409*	75%*	143	180

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

^{*}The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation

rate criterion.

This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR **ACCOUNTABILITY**

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP

MADE AYP TESTED

95%

12TH

PERCENT

PI >= GRADERS OF 12TH EAMO OR ACCOUNTABILITY GRADERS SAFE COHORT HARBOR MEMBERS WITH

TARGET

VALID TEST **SCORES** EAMO

SAFE **HARBOR TARGET**

ALL STUDENTS	YES	YES	104	100%	YES	105	170	164	164
AMERICAN INDIAN OR AL	_	_	1	_	_	1	_	_	_
BLACK OR AFRICAN AMER	_	_	4	_	_	4	_	_	_
HISPANIC OR LATINO	_	_	2	_	_	2	_	_	_
ASIAN OR NATIVE HAWAII	_	_	0	_	_	0	_	_	_
WHITE	YES	YES	97	100%	YES	97	173	173	173
MULTIRACIAL	_	_	0	_	_	1	_	_	_
STUDENTS WITH DISABILI	_	_	11	_	_	14	_	_	_
LIMITED ENGLISH PROFICI	_	_	0	_	_	0	_	_	_
ECONOMICALLY DISADVA	YES	YES	59	100%	YES	59	159	149	149

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP

12TH GRADERS

PERCENT OF 12TH **GRADERS WITH VALID TEST SCORES**

2012 ACCOUNTABILITY COHORT MEMBERS

РΙ

NOT AMERICAN INDIAN O	103	100%	104	170
NOT BLACK OR AFRICAN A	100	100%	101	169
NOT HISPANIC OR LATINO	102	100%	103	171
NOT ASIAN OR NATIVE HA	104	100%	105	170
NOT WHITE	7	_	8	_
NOT MULTIRACIAL	104	100%	104	171
GENERAL EDUCATION	93	100%	91	181
ENGLISH PROFICIENT	104	100%	105	170
NOT ECONOMICALLY DISA	45	100%	46	183
MALE	64	100%	63	170

FEMALE	40	100%	42	169
MIGRANT	0	_	0	_
NOT MIGRANT	104	100%	105	170

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR **ACCOUNTABILITY**

MADE AYP TESTED

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

12TH

GRADERS OF 12TH EAMO OR ACCOUNTABILITY 95% GRADERS SAFE COHORT

WITH HARBOR MEMBERS VALID TARGET

PI >=

2012

ы

EAMO

SAFE

HARBOR TARGET

TEST SCORES

PERCENT

ALL STUDENTS	NO	YES	104	99%	NO	105	129	149	138
AMERICAN INDIAN OR AL	_	_	1	_	_	1	_	_	_
BLACK OR AFRICAN AMER	_	_	4	_	_	4	_	_	_
HISPANIC OR LATINO	_	_	2	_	_	2	_	_	_
ASIAN OR NATIVE HAWAII	_	_	0	_	_	0	_	_	_
WHITE	NO	YES	97	99%	NO	97	129	160	138
MULTIRACIAL	_	_	0	_	_	1	_	_	_
STUDENTS WITH DISABILI	_	_	11	_	_	14	_	_	_
LIMITED ENGLISH PROFICI	_	_	0	_	_	0	_	_	_
ECONOMICALLY DISADVA	NO	YES	59	100%	NO	59	120	133	133

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP 12TH GRADERS

GROUP

PERCENT OF 12TH **GRADERS WITH VALID TEST SCORES**

2012 ACCOUNTABILITY **COHORT MEMBERS**

РΙ

NOT AMERICAN INDIAN O	103	99%	104	128
NOT BLACK OR AFRICAN A	100	99%	101	128

NOT HISPANIC OR LATINO	102	99%	103	129
NOT ASIAN OR NATIVE HA	104	99%	105	129
NOT WHITE	7	_	8	_
NOT MULTIRACIAL	104	99%	104	130
GENERAL EDUCATION	93	100%	91	140
ENGLISH PROFICIENT	104	99%	105	129
NOT ECONOMICALLY DISA	45	98%	46	139
MALE	64	98%	63	125
FEMALE	40	100%	42	133
MIGRANT	0	_	0	_
NOT MIGRANT	104	99%	105	129

⁻⁻ There were fewer than 40 12 th graders, so the Percent of 12 th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE- LEVEL ELA PI	ELEMENTARY/ MIDDLE- LEVEL MATH PI		SECONDARY- LEVEL MATH PI	UNWEIGHTED COMBINED PI
•					
ALL STUDENTS	94	88	170	129	120
AMERICAN INDIAN OR AL	_	_	_	_	0
BLACK OR AFRICAN AMER	_	_	_	_	0
HISPANIC OR LATINO	_	_	_	_	0
ASIAN OR NATIVE HAWAII	_	_	_	_	0
WHITE	97	91	173	129	123
MULTIRACIAL	_	_	_	_	0
STUDENTS WITH DISABILI	39	39	_	_	39
LIMITED ENGLISH PROFICI	_	_	_	_	0
ECONOMICALLY DISADVA	82	71	159	120	108

[—] There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP MADE AYP

$\overline{}$	
_	

ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	_
BLACK OR AFRICAN AMERICAN	_
HISPANIC OR LATINO	_
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	_
WHITE	YES
MULTIRACIAL	_
STUDENTS WITH DISABILITIES	_
LIMITED ENGLISH PROFICIENT	-
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR **ACCOUNTABILITY**

GROUP

MET GRADUATION-RATE CRITERION:

2011 FOUR-YEAR GRADUATION-RATE **TOTAL COHORT**

GRADUATION RATE

STATE STANDARD **PROGRESS TARGET**

ALL STUDENTS	YES	125	86%	80%	80%
AMERICAN INDIAN OR AL	_	1	_	_	_
BLACK OR AFRICAN AMER	_	3	_	_	_
HISPANIC OR LATINO	_	5	_	_	_
ASIAN OR NATIVE HAWAII	_	2	_	_	_
WHITE	YES	113	85%	80%	80%
MULTIRACIAL	_	1	_	_	_
STUDENTS WITH DISABILI	_	16	_	_	_
LIMITED ENGLISH PROFICI	_	0	_	_	_
ECONOMICALLY DISADVA	YES	73	85%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target. NO Graduation rate is less than the State Standard and the group's Progress Target. — There were fewer than 30 students in the cohort.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR **ACCOUNTABILITY**

GROUP

MET GRADUATION-RATE CRITERION:

2010 FIVE-YEAR GRADUATION-RATE **TOTAL COHORT**

GRADUATION RATE

STATE STANDARD **PROGRESS** TARGET

ALL STUDENTS	YES	111	88%	80%	80%
AMERICAN INDIAN OR AL	_	1	_	_	_
BLACK OR AFRICAN AMER	_	5	_	_	_
HISPANIC OR LATINO	_	1	_	_	_
ASIAN OR NATIVE HAWAII	_	3	_	_	_
WHITE	YES	100	89%	80%	80%
MULTIRACIAL	_	1	_	_	_
STUDENTS WITH DISABILI	_	18	_	_	_
LIMITED ENGLISH PROFICI	_	0	_	_	_
ECONOMICALLY DISADVA	YES	45	91%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target. NO Graduation rate is less than the State Standard and the group's Progress Target. — There were fewer than 30 students in the cohort.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP FOUR-YEAR GRADUATION-... FIVE-YEAR GRADUATION-R...

•	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2010 FOUR-YEAR GRADUATION-RATE TOTAL ⊕ OHORT	GRADUATION RATE
NOT AMERICAN INDIAN O	124	85%	110	89%
NOT BLACK OR AFRICAN A	122	86%	106	89%
NOT HISPANIC OR LATINO	120	85%	110	88%
NOT ASIAN OR NATIVE HA	123	85%	108	88%
NOT WHITE	12	_	11	_
NOT MULTIRACIAL	124	85%	110	88%
GENERAL EDUCATION	109	90%	93	92%
ENGLISH PROFICIENT	125	86%	111	88%
NOT ECONOMICALLY DISA	52	87%	66	86%
MALE	58	84%	50	80%
FEMALE	67	87%	61	95%
MIGRANT	0	_	0	_
NOT MIGRANT	125	86%	111	88%

[—] There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2011 Graduation-Rate Total Cohort members who graduated as of August 31, 2015 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)	33%
REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)	32%
PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE	YES
REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)	7%
REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)	5%
PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE	YES

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FISCAL ACCOUNTABILITY SUMMARY (2015 - 16)

INFORMATION ABOUT EXPENDITURE RATIOS (2014 - 15)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION INSTRUCTIONAL EXPENDITURES	SPECIAL EDUCATION INSTRUCTIONAL EXPENDITURES
\$15,339,662	\$6,230,106
PUPILS The second seco	PUPILS ▼
1,390	249
EXPENDITURES PER PUPIL The state of the sta	EXPENDITURES PER PUPIL T
\$11,036	\$25,021

SIMILAR DISTRICT GROUP
HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES T	INSTRUCTIONAL EXPENDITURES ▼
\$2,396,445,725	\$1,036,534,896
PUPILS The state of the state	PUPILS ▼
211,305	33,554
EXPENDITURES PER PUPIL T	EXPENDITURES PER PUPIL ▼
\$11,341	\$30,892

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$31,780,970,752

\$13,848,179,596

PUPILS

PUPILS

2,659,777

451,571

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$11,949

\$30,667

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

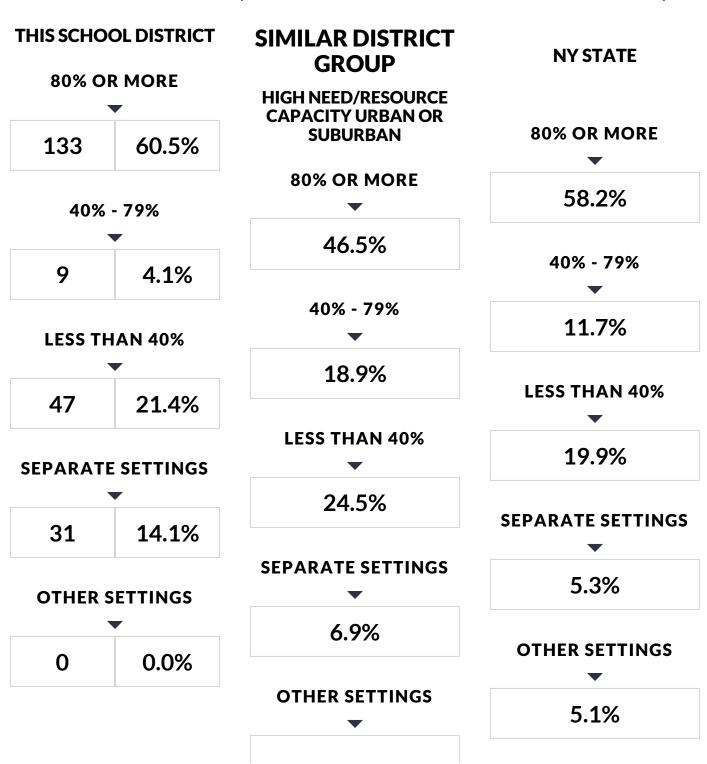
THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE ▼
	•	¢22 554
\$23,008	\$21,153	\$22,556

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2015 - 16)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE ▼
V	•	1 / 70/
16.5%	12.7%	14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

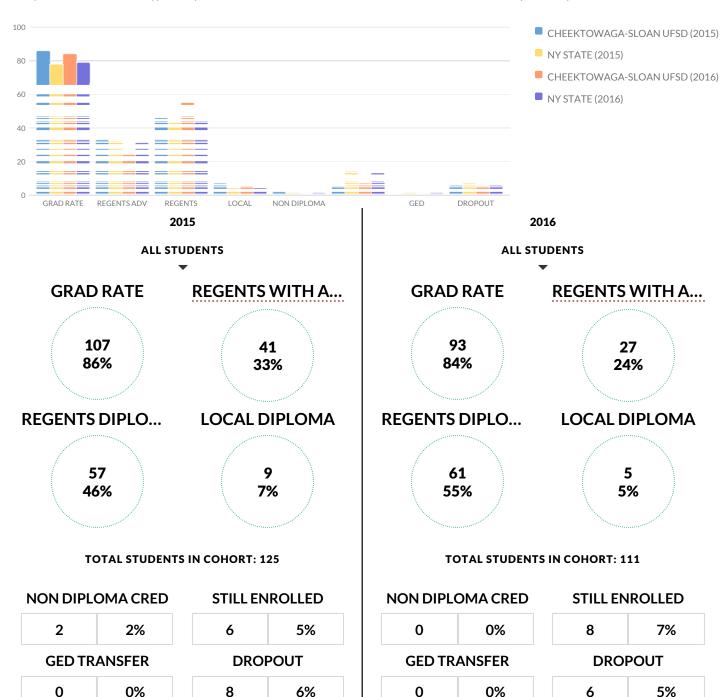
Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

CHEEKTOWAGA-SLOAN UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF JUNE

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - June. The Graduation Rate Data of high school as of the 4th year-August, the 5th year-June, and the 6th year-June are also calculated and available using the "Filter this data" function, below

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.





0 0% 3 5% 0 0% 5 7%

MULTIRACIAL MULTIRACIAL GRAD RATE REGENTS WITH A... GRAD RATE REGENTS WITH A... REGENTS DIPLO... LOCAL DIPLOMA REGENTS DIPLO... **LOCAL DIPLOMA TOTAL STUDENTS: -TOTAL STUDENTS:** -NON DIPLOMA CRED STILL ENROLLED NON DIPLOMA CRED **STILL ENROLLED GED TRANSFER** DROPOUT **GED TRANSFER DROPOUT** AMERICAN INDIAN OR ALASKA NATIVE AMERICAN INDIAN OR ALASKA NATIVE **GRAD RATE REGENTS WITH A... GRAD RATE REGENTS WITH A... REGENTS DIPLO... LOCAL DIPLOMA** REGENTS DIPLO... **LOCAL DIPLOMA TOTAL STUDENTS:** -TOTAL STUDENTS: -NON DIPLOMA CRED NON DIPLOMA CRED STILL ENROLLED STILL ENROLLED **DROPOUT DROPOUT GED TRANSFER GED TRANSFER**



OTHER GROUPS

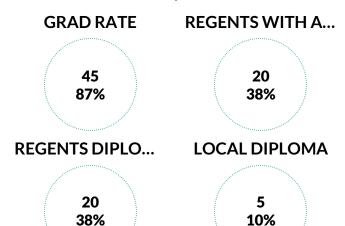


0% 6%

0 3 19% 0 0% 1



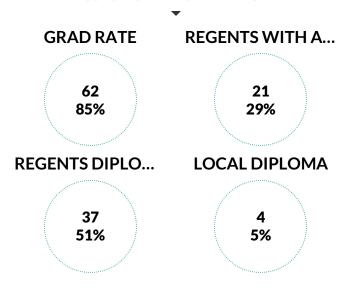
NOT ECONOMICALLY DISADVANTAGED



TOTAL STUDENTS IN COHORT: 52

NON DIPLOMA CRED		STILL EN	ROLLED
0 0%		3	6%
GED TRANSFER			
GED TR	ANSFER	DROF	POUT

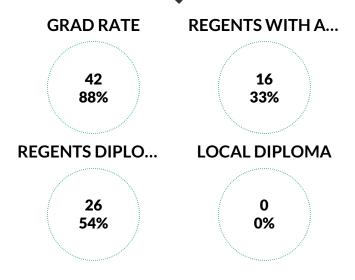
ECONOMICALLY DISADVANTAGED



TOTAL STUDENTS IN COHORT: 73

NON DIPLOMA CRED		STILL EN	ROLLED
2 3%		3	4%
GED TRANSFER			
GED TR	ANSFER	DROF	POUT

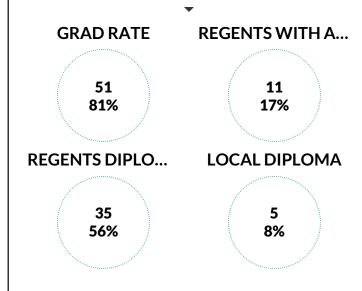
NOT ECONOMICALLY DISADVANTAGED



TOTAL STUDENTS IN COHORT: 48

NON DIPLOMA CRED		STILL ENROLLED	
0 0%		3	6%
GED TRANSFER			
GED TR	ANSFER	DRO	2001

ECONOMICALLY DISADVANTAGED



TOTAL STUDENTS IN COHORT: 63

NON DIPLOMA CRED		STILL EN	ROLLED
0	0%	5 8%	
GED TRA	GED TRANSFER		OUT
0	0%	5 8%	

