

Cheektowaga-Sloan Union Free School District

Board of Education
School District Budget
Fiscal Year 2021-2022



Public Hearing
May 11, 2021

School Budget Vote Location

John F. Kennedy Middle and High School
305 Cayuga Creek Road
Cheektowaga, New York

May 18, 2021
12:00 PM – 9:00 PM

Board of Education – May 11, 2021 Board Meeting

Cheektowaga-Sloan Union Free School District

Board of Education School Budget – Fiscal Year 2021-2022

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Cheektowaga-Sloan Union Free School District

2020-2021 Board of Education

Denise McCowan, President
Claire M. Ferrucci, Vice President
Stephanie Dombrowski
Wesley Schlossin
Gary H. Sieczkarek
Zachary Smith
Jeffery Stewart

Central Administration

Andrea L. Galenski, Superintendent of Schools
Janelle Finn, Executive Director of Curriculum, Accountability &
Professional Development
Jessica Emmerling, Director of Special Education & Student Services
Brian Zybala, Coordinator of Data & Technology
Wayne W. Drescher, Business Manager

District Officers

Dawn Kross, District Clerk
Linda Hybicki, District Treasurer

Building Principals

Jeffrey S. Mochrie – Theodore Roosevelt Elementary School
Elizabeth Zaccarne – Woodrow Wilson Elementary School
Robert Julian – John F. Kennedy High and Middle Schools

**Cheektowaga-Sloan
Union Free School District
Mission Statement**

The mission of the Cheektowaga-Sloan Union Free School District is to provide a positive academic and social environment that encourages all students to strive for excellence. We are committed to preparing students to become responsible and productive citizens.

**Theodore Roosevelt Elementary School
Mission Statement**

Building a foundation for personal growth and learning.

**Woodrow Wilson Elementary School
Mission Statement**

The entire staff of Woodrow Wilson School is committed to providing a positive learning atmosphere while implementing a creative and adaptive curriculum. We believe all students can learn and become productive individuals. The goal of each student is to strive for academic excellence and optimum levels of social, emotional, physical and cultural maturity.

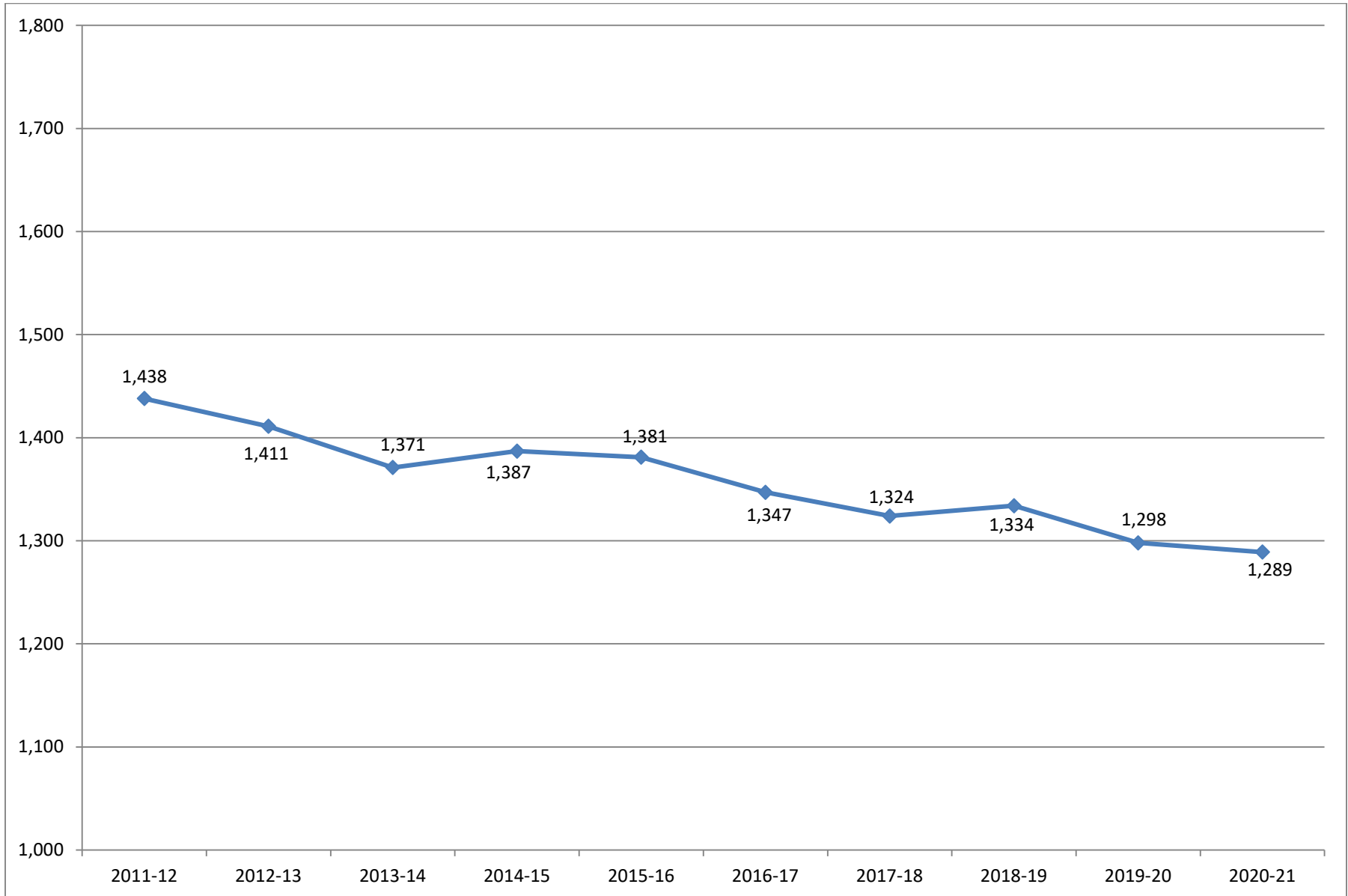
**John F. Kennedy Middle School
Mission Statement**

Recognizing the uniqueness of young adolescents, we, the faculty, staff, students, parents, and community members of John F. Kennedy Middle School, are committed to providing an environment that promotes and fosters academic success and the personal development of each individual.

**John F. Kennedy High School
Mission Statement**

The mission of our school is to strengthen and utilize the partnership consisting of students, school personnel and community. Our goals are to impart knowledge, encourage initiative, offer support, promote the development of student's responsibility and maximize the opportunity for success in the pursuit of excellence.

Cheektowaga-Sloan Union Free School District
Ten Year Comparison of K-12 Regular Day Student Enrollment
As of B.E.D.S. Day - First Wednesday on or After October 1st



Cheektowaga-Sloan Union Free School District
Fiscal Year 2021-2022 Budget - General Fund Appropriations
Budget Public Vote Date of May 18, 2021

Account Code	SBM Code	Admin	Program	Capital	Total
Board of Education	1099.0	\$ 39,825	\$ -	\$ -	\$ 39,825
Central Administration	1299.0	267,078	-	-	267,078
Finance	1399.0	521,068	-	-	521,068
Staff	1499.0	202,830	-	-	202,830
Operation & Maintenance of Plant	1620.0	-	-	2,394,200	2,394,200
Central Printing & Mailing	1670.0	46,000	-	-	46,000
Central Data Processing	1680.0	748,325	-	-	748,325
Special Items	1999.0	329,605	-	33,531	363,136
Total General Support		2,154,731	-	2,427,731	4,582,462
Administration / Improvement	2099.0	1,390,522	166,000	-	1,556,522
Teaching - Regular School	2110.0	-	9,669,450	-	9,669,450
Students with Disabilities	2250.0	-	6,123,500	-	6,123,500
Occupational Education	2280.0	-	360,000	-	360,000
Special / Continuing Education	2330.0	-	96,800	-	96,800
Library / Audio Visual	2610.0	-	388,227	-	388,227
Computer Instruction	2630.0	-	530,000	-	530,000
Pupil Personnel Services	2899.0	-	1,477,739	-	1,477,739
Total Instruction		1,390,522	18,811,716	-	20,202,238
Pupil Transportation	5599.0	-	2,654,305	-	2,654,305
Total Pupil Transportation		-	2,654,305	-	2,654,305
Community Service	8070.0	-	17,050	-	17,050
Total Community Service		-	17,050	-	17,050
Employees Retirement System	9010.0	62,520	285,673	223,602	571,795
Teachers' Retirement System	9020.0	21,640	1,321,171	-	1,342,811
Social Security	9030.0	45,582	1,076,677	108,038	1,230,297
Workers Compensation	9040.0	9,262	218,784	21,954	250,000
Life Insurance	9045.0	1,297	30,630	3,073	35,000
Unemployment Insurance	9050.0	2,223	52,508	5,269	60,000
Hospital & Medical Insurance	9060.0	137,473	3,247,173	325,833	3,710,479
Total Employee Benefits		279,997	6,232,616	687,769	7,200,382
Debt Service	9898.0	-	-	2,373,294	2,373,294
Total Debt Service		-	-	2,373,294	2,373,294
Interfund Transfers	9901.0	-	110,000	100,000	210,000
Total Interfund Transfers		-	110,000	100,000	210,000
Total General Fund Appropriations		<u>\$ 3,825,250</u>	<u>\$27,825,687</u>	<u>\$5,588,794</u>	<u>\$37,239,731</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2021-2022 Budget - General Fund Appropriations
Budget Public Vote Date of May 18, 2021

Account Code	Description	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022	Increase (Decrease)
BOARD OF EDUCATION				
A 1010.400-00	Contractual Expenses	\$ 7,200	\$ 7,200	\$ -
A 1010.450-00	Materials & Supplies	2,000	2,000	-
A 1010.490-00	BOCES Services	<u>16,475</u>	<u>16,475</u>	<u>-</u>
		<u>25,675</u>	<u>25,675</u>	<u>-</u>
DISTRICT CLERK				
A 1040.160-00	Non-Instructional Salaries	<u>6,900</u>	<u>7,100</u>	<u>200</u>
		<u>6,900</u>	<u>7,100</u>	<u>200</u>
DISTRICT MEETING				
A 1060.400-00	Contractual Expenses	5,600	5,600	-
A 1060.450-00	Materials & Supplies	<u>1,450</u>	<u>1,450</u>	<u>-</u>
		<u>7,050</u>	<u>7,050</u>	<u>-</u>
CHIEF SCHOOL ADMINISTRATOR				
A 1240.150-00	Instructional Salaries	186,500	191,000	4,500
A 1240.160-00	Non-Instructional Salaries	61,607	62,478	871
A 1240.200-00	Equipment	3,750	3,700	(50)
A 1240.400-00	Contractual Expenses	7,150	7,150	-
A 1240.450-00	Materials & Supplies	<u>2,850</u>	<u>2,750</u>	<u>(100)</u>
		<u>261,857</u>	<u>267,078</u>	<u>5,221</u>
BUSINESS ADMINISTRATION				
A 1310.160-00	Non-Instructional Salaries	226,440	226,860	420
A 1310.200-00	Equipment	34,750	34,750	-
A 1310.400-00	Contractual Expenses	22,500	22,500	-
A 1310.450-00	Materials & Supplies	12,250	12,250	-
A 1310.490-00	BOCES Services	<u>89,350</u>	<u>90,500</u>	<u>1,150</u>
		<u>385,290</u>	<u>386,860</u>	<u>1,570</u>
AUDITING				
A 1320.400-00	Contractual Expenses	<u>28,000</u>	<u>28,000</u>	<u>-</u>
		<u>28,000</u>	<u>28,000</u>	<u>-</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2021-2022 Budget - General Fund Appropriations
Budget Public Vote Date of May 18, 2021

Account Code	Description	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022	Increase (Decrease)
TREASURER				
A 1325.160-00	Non-Instructional Salaries	77,287	78,833	1,546
A 1325.400-00	Contractual Expenses	<u>2,875</u>	<u>2,875</u>	<u>-</u>
		<u>80,162</u>	<u>81,708</u>	<u>1,546</u>
TAX COLLECTOR				
A 1330.400-00	Contractual Expenses	<u>22,000</u>	<u>22,000</u>	<u>-</u>
		<u>22,000</u>	<u>22,000</u>	<u>-</u>
PURCHASING				
A 1345.400-00	Contractual Expenses	1,250	1,250	-
A 1345.450-00	Materials & Supplies	<u>1,250</u>	<u>1,250</u>	<u>-</u>
		<u>2,500</u>	<u>2,500</u>	<u>-</u>
LEGAL				
A 1420.400-00	Contractual Expenses	120,000	120,000	-
A 1420.490-00	BOCES Services	<u>30,000</u>	<u>30,000</u>	<u>-</u>
		<u>150,000</u>	<u>150,000</u>	<u>-</u>
PERSONNEL				
A 1430.400-00	Contractual Expenses	15,000	15,000	-
A 1430.490-00	BOCES Services	<u>14,300</u>	<u>14,300</u>	<u>-</u>
		<u>29,300</u>	<u>29,300</u>	<u>-</u>
RECORDS MANAGEMENT OFFICER				
A 1460.200-00	Equipment	1,050	1,050	-
A 1460.400-00	Contractual Expenses	2,000	2,000	-
A 1460.450-00	Materials & Supplies	<u>1,200</u>	<u>1,200</u>	<u>-</u>
		<u>4,250</u>	<u>4,250</u>	<u>-</u>
PUBLIC INFORMATION & SERVICES				
A 1480.400-00	Contractual Expenses	9,650	9,650	-
A 1480.450-00	Materials & Supplies	1,130	1,130	-
A 1480.490-00	BOCES Services	<u>8,500</u>	<u>8,500</u>	<u>-</u>
		<u>19,280</u>	<u>19,280</u>	<u>-</u>

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Budget Public Vote Date of May 18, 2021

Account Code	Description	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022	Increase (Decrease)
OPERATION & MAINTENANCE OF PLANT				
A 1620.160-00	Non-Instructional Salaries	1,332,023	1,342,150	10,127
A 1620.200-00	Equipment	110,000	110,000	-
A 1620.400-00	Contractual Expenses	178,450	178,450	-
A 1620.424-00	Boiler Insurance	7,950	7,950	-
A 1620.443-00	Prof & Tech Services	20,000	20,000	-
A 1620.450-00	Materials & Supplies	145,000	145,000	-
A 1620.454-00	Natural Gas	280,000	280,000	-
A 1620.469-00	Elevator Maintenance	22,000	22,000	-
A 1620.477-00	Electricity	210,000	210,000	-
A 1620.478-00	Telephone	60,000	60,000	-
A 1620.479-00	Water	18,650	18,650	-
		<u>2,384,073</u>	<u>2,394,200</u>	<u>10,127</u>
CENTRAL PRINTING & MAILING				
A 1670.200-00	Equipment	6,000	6,000	-
A 1670.400-00	Contractual Expenses	7,500	7,500	-
A 1670.450-00	Materials & Supplies	3,000	3,000	-
A 1670.490-00	BOCES Services	29,500	29,500	-
		<u>46,000</u>	<u>46,000</u>	<u>-</u>
CENTRAL DATA PROCESSING				
A 1680.200-00	Equipment	6,475	6,475	-
A 1680.450-00	Material & Supplies	2,850	2,850	-
A 1680.490-00	BOCES Services	739,000	739,000	-
		<u>748,325</u>	<u>748,325</u>	<u>-</u>
UNALLOCATED INSURANCE				
A 1910.421-00	Fire Insurance	51,575	53,000	1,425
A 1910.422-00	Liability Insurance	51,575	53,000	1,425
A 1910.423-00	Other Insurance	42,850	41,850	(1,000)
		<u>146,000</u>	<u>147,850</u>	<u>1,850</u>

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Account Code	Description	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022	Increase (Decrease)
SCHOOL ASSOCIATION DUES				
A 1920.400-00	Contractual Expenses	19,360	19,360	-
		<u>19,360</u>	<u>19,360</u>	<u>-</u>
JUDGMENTS & CLAIMS				
A 1930.400-00	Contractual Expense	1,000	1,000	-
		<u>1,000</u>	<u>1,000</u>	<u>-</u>
ASSESSMENTS ON SCHOOL PROPERTY				
A 1950.400-00	Contractual Expenses	23,275	23,275	-
		<u>23,275</u>	<u>23,275</u>	<u>-</u>
REFUND ON REAL PROPERTY TAXES				
A 1964.400-00	Contractual Expenses	25,000	25,000	-
		<u>25,000</u>	<u>25,000</u>	<u>-</u>
BOCES ADMINISTRATIVE COSTS				
A 1981.490-00	BOCES Contractual	134,444	137,120	2,676
		<u>134,444</u>	<u>137,120</u>	<u>2,676</u>
BOCES CAPITAL EXPENSES				
A 1983.490-00	BOCES Capital Expenses	8,531	8,531	-
		<u>8,531</u>	<u>8,531</u>	<u>-</u>
UNCLASSIFIED				
A 1989.400-00	Contractual Expenses	1,000	1,000	-
		<u>1,000</u>	<u>1,000</u>	<u>-</u>
CURRICULUM DEVELOPMENT & SUPERVISION				
A 2010.150-00	Instructional Salaries	213,056	332,364	119,308
A 2010.160-00	Non-Instructional Salaries	50,600	-	(50,600)
A 2010.400-00	Contractual Expenses	33,600	28,000	(5,600)
A 2010.450-00	Material & Supplies	8,500	8,000	(500)
		<u>305,756</u>	<u>368,364</u>	<u>62,608</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2021-2022 Budget - General Fund Appropriations
Budget Public Vote Date of May 18, 2021

Account Code	Description	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022	Increase (Decrease)
SUPERVISION - REGULAR SCHOOL				
A 2020.150-00	Instructional Salaries	470,600	515,050	44,450
A 2020.160-00	Non-Instructional Salaries	393,618	404,608	10,990
A 2020.200-01	Equipment - WW	1,000	1,500	500
A 2020.200-02	Equipment - TR	1,000	1,000	-
A 2020.200-03	Equipment - JFK (M)	1,000	1,000	-
A 2020.200-04	Equipment - JFK (H)	1,000	1,000	-
A 2020.400-01	Contractual Expenses - WW	1,000	1,000	-
A 2020.400-02	Contractual Expenses - TR	3,500	2,000	(1,500)
A 2020.400-03	Contractual Expenses - JFK (M)	2,500	2,500	-
A 2020.400-04	Contractual Expenses - JFK (H)	1,000	1,000	-
A 2020.450-01	Material & Supplies - WW	7,500	7,000	(500)
A 2020.450-02	Material & Supplies - TR	5,500	5,500	-
A 2020.450-03	Material & Supplies - JFK (M)	6,000	6,000	-
A 2020.450-04	Material & Supplies - JFK (H)	2,000	2,000	-
		<u>897,218</u>	<u>951,158</u>	<u>53,940</u>
SUPERVISION - SPECIAL SCHOOLS				
A 2040.400-00	Contractual Expenses	22,000	22,000	-
		<u>22,000</u>	<u>22,000</u>	<u>-</u>
RESEARCH, PLANNING & EVALUATION				
A 2060.450-00	Material & Supplies	2,000	2,000	-
A 2060.490-00	BOCES Services	47,000	47,000	-
		<u>49,000</u>	<u>49,000</u>	<u>-</u>
INSERVICE TRAINING - INSTRUCTION				
A 2070.490-00	BOCES Services	166,000	166,000	-
		<u>166,000</u>	<u>166,000</u>	<u>-</u>
TEACHING - REGULAR SCHOOL				
A 2110.120-00	Instructional Salaries K-6	2,962,481	2,976,712	14,231
A 2110.130-00	Instructional Salaries 7-12	4,959,988	4,873,818	(86,170)
A 2110.137-00	Reg Sch Tch 7-12 Supervision	10,000	10,000	-
A 2110.140-00	Instructional Substitutes	260,000	260,000	-

Cheektowaga-Sloan Union Free School District
Fiscal Year 2021-2022 Budget - General Fund Appropriations
Budget Public Vote Date of May 18, 2021

Account Code	Description	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022	Increase (Decrease)
A 2110.160-00	Non-Instructional Salaries	275,965	278,170	2,205
A 2110.200-01	Equipment - WW	2,000	2,000	-
A 2110.200-02	Equipment - TR	3,000	3,000	-
A 2110.200-03	Equipment - JFK (M)	10,000	17,800	7,800
A 2110.200-04	Equipment - JFK (H)	16,500	33,000	16,500
A 2110.400-01	Contractual Expenses - WW	3,000	3,000	-
A 2110.400-02	Contractual Expenses - TR	5,500	5,000	(500)
A 2110.400-03	Contractual Expenses - JFK (M)	5,000	5,000	-
A 2110.400-04	Contractual Expenses - JFK (H)	5,000	5,000	-
A 2110.450-01	Material & Supplies - WW	20,000	20,000	-
A 2110.450-02	Material & Supplies - TR	35,000	35,000	-
A 2110.450-03	Material & Supplies - JFK (M)	32,000	32,000	-
A 2110.450-04	Material & Supplies - JFK (H)	32,000	32,000	-
A 2110.470-00	Tuition	15,750	15,750	-
A 2110.473-00	Charter School Tuition	592,000	670,000	78,000
A 2110.480-01	Textbooks - WW	15,200	15,200	-
A 2110.480-02	Textbooks - TR	19,000	19,000	-
A 2110.480-03	Textbooks - JFK (M)	12,000	12,000	-
A 2110.480-04	Textbooks - JFK (H)	26,000	26,000	-
A 2110.490-00	BOCES Services	320,000	320,000	-
		<u>9,637,384</u>	<u>9,669,450</u>	<u>32,066</u>
PROGRAMS - STUDENTS WITH DISABILITIES				
A 2250.150-00	Instructional Salaries	1,794,682	1,789,922	(4,760)
A 2250.160-00	Non-Instructional Salaries	576,933	628,578	51,645
A 2250.200-00	Equipment	8,000	8,000	-
A 2250.400-00	Contractual Expenses	32,000	32,000	-
A 2250.450-00	Material & Supplies	8,000	8,000	-
A 2250.470-00	Tuition	2,148,500	2,100,000	(48,500)
A 2250.474-00	Tuition/Other	6,025	6,500	475
A 2250.490-00	BOCES Services	1,445,500	1,550,500	105,000
		<u>6,019,640</u>	<u>6,123,500</u>	<u>103,860</u>
OCCUPATIONAL EDUCATION				
A 2280.490-00	BOCES Services	350,000	360,000	10,000
		<u>350,000</u>	<u>360,000</u>	<u>10,000</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2021-2022 Budget - General Fund Appropriations
Budget Public Vote Date of May 18, 2021

Account Code	Description	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022	Increase (Decrease)
TEACHING - SPECIAL SCHOOLS				
A 2330.150-00	Instructional Salaries	9,875	9,875	-
A 2330.151-00	Instructional Salaries - Summer	37,750	37,750	-
A 2330.152-00	Instructional Salaries - Curriculum	35,000	33,000	(2,000)
A 2330.160-00	Non-Instructional Salaries	14,675	14,675	-
A 2330.450-00	Material & Supplies	1,500	1,500	-
		<u>98,800</u>	<u>96,800</u>	<u>(2,000)</u>
SCHOOL LIBRARY & AUDIOVISUAL				
A 2610.150-00	Instructional Salaries	244,240	245,247	1,007
A 2610.160-00	Non-Instructional Salaries	53,500	51,680	(1,820)
A 2610.200-00	Equipment	2,800	3,800	1,000
A 2610.400-00	Contractual Expenses	4,300	4,800	500
A 2610.450-00	Material & Supplies	38,000	36,500	(1,500)
A 2610.490-00	BOCES Services	46,200	46,200	-
		<u>389,040</u>	<u>388,227</u>	<u>(813)</u>
COMPUTER ASSISTED INSTRUCTION				
A 2630.200-00	Equipment	130,000	130,000	-
A 2630.220-00	State Aided Equipment	30,000	30,000	-
A 2630.400-00	Contractual Expenses	40,000	40,000	-
A 2630.450-00	Material & Supplies	25,000	25,000	-
A 2630.460-00	Computer Software	30,000	30,000	-
A 2630.490-00	BOCES Services	275,000	275,000	-
		<u>530,000</u>	<u>530,000</u>	<u>-</u>
ATTENDANCE - REGULAR SCHOOL				
A 2805.400-00	Contractual Expenses	15,425	15,425	-
		<u>15,425</u>	<u>15,425</u>	<u>-</u>
GUIDANCE - REGULAR SCHOOL				
A 2810.150-00	Instructional Salaries	232,154	235,884	3,730
A 2810.160-00	Non-Instructional Salaries	50,180	52,683	2,503
A 2810.200-00	Equipment	2,500	2,500	-
A 2810.400-00	Contractual Expenses	1,200	1,200	-

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A 2810.450-00	Material & Supplies	5,200	5,200	-
		<u>291,234</u>	<u>297,467</u>	<u>6,233</u>
HEALTH SERVICES - REGULAR SCHOOL				
A 2815.160-00	Non-Instructional Salaries	213,060	223,180	10,120
A 2815.200-00	Equipment	1,350	1,350	-
A 2815.400-00	Contractual Expenses	850	850	-
A 2815.450-01	Material & Supplies - WW	3,200	3,200	-
		<u>218,460</u>	<u>228,580</u>	<u>10,120</u>
PSYCHOLOGICAL SERVICES				
A 2820.150-00	Instructional Salaries	119,697	128,279	8,582
A 2820.400-00	Contractual Expenses	200	250	50
A 2820.450-00	Material & Supplies	500	500	-
		<u>120,397</u>	<u>129,029</u>	<u>8,632</u>
SOCIAL WORK SERVICES				
A 2825.150-00	Instructional Salaries	256,597	215,327	(41,270)
A 2825.400-00	Contractual Expenses	500	500	-
A 2825.400-07	Social Wr Cont - Family Sup	20,000	20,000	-
A 2825.450-00	Material & Supplies	250	400	150
A 2825.490-00	BOCES Services	68,351	68,351	-
		<u>345,698</u>	<u>304,578</u>	<u>(41,120)</u>
CO-CURRICULAR ACTIVITIES				
A 2850.150-00	Instructional Salaries	137,111	136,436	(675)
A 2850.160-00	Non-Instructional Salaries	3,125	3,125	-
A 2850.450-00	Material & Supplies	750	750	-
		<u>140,986</u>	<u>140,311</u>	<u>(675)</u>
INTERSCHOLASTIC ATHLETICS				
A 2855.150-00	Instructional Salaries	190,575	190,575	-
A 2855.157-00	Athletic Supervision	12,950	12,950	-
A 2855.160-00	Non Instructional Salaries	56,414	58,024	1,610
A 2855.200-00	Equipment	20,000	20,000	-

Cheektowaga-Sloan Union Free School District
Fiscal Year 2021-2022 Budget - General Fund Appropriations
Budget Public Vote Date of May 18, 2021

Account Code	Description	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022	Increase (Decrease)
A 2855.400-00	Contractual Expense	55,000	52,000	(3,000)
A 2855.450-00	Material & Supplies	18,000	18,000	-
A 2855.490-00	BOCES Services	9,500	10,800	1,300
		<u>362,439</u>	<u>362,349</u>	<u>(90)</u>
 TRANSPORTATION - REGULAR				
A 5540.400-00	Contractual Expense	851,500	851,500	-
A 5540.450-00	Material & Supplies	50,000	50,000	-
		<u>901,500</u>	<u>901,500</u>	<u>-</u>
 TRANSPORTATION - HANDICAPPED				
A 5540.400-02	Contractual Expense	1,461,614	1,461,614	-
		<u>1,461,614</u>	<u>1,461,614</u>	<u>-</u>
 TRANSPORTATION - ATHLETICS				
A 5540.400-03	Contractual Expense	59,120	59,120	-
		<u>59,120</u>	<u>59,120</u>	<u>-</u>
 TRANSPORTATION - OTHER				
A 5540.400-04	Contractual Expense	115,664	115,664	-
		<u>115,664</u>	<u>115,664</u>	<u>-</u>
 TRANSPORTATION - PUBLIC				
A 5550.400-00	Transportation-Public	1,500	1,500	-
		<u>1,500</u>	<u>1,500</u>	<u>-</u>
 TRANSPORTATION - BOCES				
A 5581.490-00	Transportation-Boces	114,907	114,907	-
		<u>114,907</u>	<u>114,907</u>	<u>-</u>
 COMMUNITY CENSUS				
A 8070.160-00	Non-Instructional Salaries	2,250	2,250	-
A 8070.450-00	Material & Supplies	50	50	-
A 8070.490-00	BOCES Services	14,750	14,750	-
		<u>17,050</u>	<u>17,050</u>	<u>-</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2021-2022 Budget - General Fund Appropriations
Budget Public Vote Date of May 18, 2021

Account Code	Description	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022	Increase (Decrease)
EMPLOYEE BENEFITS				
A 9010.800-00	NYS Employee Retirement System	553,133	571,795	18,662
A 9020.800-00	NYS Teachers' Retirement System	1,483,616	1,342,811	(140,805)
A 9030.800-00	Social Security	1,222,880	1,230,297	7,417
A 9040.800-00	Workers Compensation	230,000	250,000	20,000
A 9045.800-00	Life Insurance	40,000	35,000	(5,000)
A 9050.800-00	Unemployment Insurance	59,000	60,000	1,000
A 9060.800-00	Health Insurance	3,644,718	3,618,479	(26,239)
A 9060.800-07	Health Insurance	92,000	92,000	-
		<u>7,325,347</u>	<u>7,200,382</u>	<u>(124,965)</u>
SERIAL BONDS				
A 9711.600-00	Principal	1,800,000	1,815,000	15,000
A 9711.700-00	Interest	601,194	548,294	(52,900)
		<u>2,401,194</u>	<u>2,363,294</u>	<u>(37,900)</u>
NOTES PAYABLE				
A 9770.700-00	Revenue Anticipation Note -Interest	10,000	10,000	-
		<u>10,000</u>	<u>10,000</u>	<u>-</u>
INTERFUND TRANSFER				
A 9901.940-00	Interfund Transfer - Capital	100,000	100,000	-
A 9901.950-00	Transfer to Special Aid Fund	110,000	110,000	-
		<u>210,000</u>	<u>210,000</u>	<u>-</u>
		<u>\$ 37,136,645</u>	<u>\$ 37,239,731</u>	<u>\$ 103,086</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2021-2022 Budget - General Fund Revenues
Budget Public Vote Date of May 18, 2021

Account Code	Description	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022	Increase (Decrease)
A 1001	Real Property Taxes (includes STAR)	\$ 15,434,546	\$ 15,467,632	\$ 33,086
A 1081	Payment In Lieu of Tax	5,260	5,260	-
A 1090	Interest & Penalty Property Tax	2,000	2,000	-
A 1120	Erie County Sales Tax	1,531,000	1,531,000	-
A 1311	Tuition - Regular Day School	20,000	20,000	-
A 1315	Tuition - Continuing Education	2,000	2,000	-
A 2401	Interest and Earnings	50,000	50,000	-
A 2410	Rental Property After School	3,000	3,000	-
A 2701	Refund of Prior Year - BOCES	100,000	100,000	-
A 2770	Unclassified Revenues	20,000	20,000	-
A 3101	State Aid - Basic Form	13,954,642	13,954,642	-
A 3102	State Aid - Lottery	2,417,009	2,417,009	-
A 3103	State Aid - BOCES	1,123,127	1,123,127	-
A 3260	State Aid - Textbooks	62,151	62,151	-
A 3262	State Aid - Computer	45,133	45,133	-
A 3263	State Aid - Library	8,337	8,337	-
A3289	State Aid - Other	25,690	25,690	-
A 4601	Medicaid Assistance	22,750	22,750	-
A 913	Assigned Appropriated Debt Reserve	100,000	100,000	-
A 914	Assigned Appropriated Fund Balance	2,210,000	2,280,000	70,000
		<u>\$ 37,136,645</u>	<u>\$ 37,239,731</u>	<u>\$ 103,086</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2021-2022 Budget - General Fund Reserves
Budget Public Vote Date of May 18, 2021

New York State Uniform Code	Fund Balance Description	Balance June 30, 2020	Projected Balance June 30, 2021
	Restricted:		
A815	Unemployment Insurance	\$ 10,445	\$ 10,648
A827	Retirement Contributions	1,194,390	3,445,876
A863	Insurance	31,337	31,945
A864	Tax Certiorari	83,588	84,178
A867	Employee Benefits Accrued Liability	1,326,882	1,339,896
A878	Capital Improvements	10,193,901	10,276,091
A884	Debt Reserve	404,950	547,402
A889	Workers' Compensation	299,810	300,799
A899	Other	142,852	24,583
	Assigned:		
A915	Encumbrances	2,980	300,000
A914	Subsequent Year's Budget	2,410,000	2,280,000
A917	Unassigned	3,338,694	2,334,384
		<u>\$ 19,439,829</u>	<u>\$ 20,975,802</u>

Cheektowaga-Sloan Union Free School District
Tax Levy Cap Worksheet (per Chapter 97 of the Laws of 2011)
Fiscal Year 2021-2022

A.	Total Real Property Tax Levy for Base Year	\$ 15,434,546
B.	Excess Levy in Reserve	<u> -</u>
C.	Tax Levy Subtotal (A - B)	15,434,546
D.	Tax Base Growth Factor (minimum of 1.0000)	<u> 1.0110</u>
E.	Adjusted tax Levy Subtotal (C X D)	15,604,326
F.	Base Year Payments in Lieu of Tax ("PILOTS")	<u> 5,260</u>
G.	Base Year Levy plus PILOTS (E + F)	15,609,586
H.	Base Year Torts and Judgments in Excess of 5%	-
I.	Capital Levy (net of aid) Base Year	<u> 315,950</u>
J.	Total Base Year Torts and Capital (H + I)	315,950
K.	Levy less Base Year Torts and Capital (G - J)	15,293,636
L.	Allowable Levy Growth Factor (less of CPI of 2%)	<u> 1.0123</u>
M.	Levy including Levy Growth Factor (K X L)	15,481,748
N.	Budget Year PILOTS to be Received	<u> 5,260</u>
O.	Levy less Budget Year PILOTS (M - N)	15,476,488
P.	Eligible Carry Over from Base Year Budget	<u> -</u>
Q.	Tax Levy Limit before Exclusions (O + P)	15,476,488
Budget Year Exclusions:		
R.	Capital Levy (net of aid) New Year	344,020
S.	Pension Expenditures Exceeding 2% Tier Rate Increase	-
T.	Court Orders and Judgments in Excess of 5%	<u> -</u>
U.	Total Exclusions (R + S + T)	344,020
Total Tax Levy Cap Including Exclusions (Q - U)		<u><u>\$ 15,820,507</u></u>
Potential Increase In Taxes (Dollars)		<u><u>\$ 385,961</u></u>
Potential Increase In Taxes (Percentage)		<u><u>2.50%</u></u>

Cheektowaga-Sloan Union Free School District

Budget Fact Sheet Fiscal Year 2021-2022

The Board of Education of the Cheektowaga-Sloan Union Free School District on April 20, 2021 adopted the District's budget for the 2021-2022 fiscal year for presentation to qualified District voters. The proposed budget appropriations of \$37,239,731 represent an increase of \$103,086 over the current year's budget of \$37,136,645. The increase in total authorized spending is 0.28%.

The most significant increase in the budget appropriations was in the special educational service area, which increased \$103,086. The increases in this area are similar to those experienced by other public school districts and are reflective of services and related costs mandated by New York State.

The major components of the budget are:

- Salaries and benefits are by far the most significant costs in the proposed budget. They total \$22,828,965, which equates to 61.3% of the entire budget
- Contractual appropriations (which include utilities, student transportation, insurance, postage and various other expenditures) are the next largest component of the proposed budget. They total \$6,890,633, which equates to 18.5% of the budget.
- BOCES services (which include services to certain special education students, technical education, computer support and maintenance, administrative and various other support services) are the next largest component of the proposed budget. They total \$4,047,434, which equates to 10.9% of the budget.
- The remaining 9.3% of the proposed budget includes debt service payments (bonds for school improvement projects), materials and supplies and equipment.

The total tax levy (including taxes levied to property owners and STAR) for the District's 2021-2022 fiscal year is proposed to be \$15,467,632. As compared to the District's total tax levy in 2020-2021 of \$15,434,546, there is an increase of \$33,086 or 0.21%.

**Cheektowaga-Sloan
Union Free School District**
Board of Education

Proposition # 1

Shall the Board of Education of the Cheektowaga-Sloan Union Free School District be authorized to expend the sums set forth in the proposed 2021-2022 Budget in the amount of \$37,239,731 and to levy the necessary tax?

YES NO

Proposition # 2

Shall the Board of Education of the Cheektowaga-Sloan Union Free School District be authorized pursuant to Education Law Sections 170(3) and (3a), 1804(12) and (12a) and 2502(10) and (10a) to allow a student to serve on the School Board as an ex-officio, non-voting member for two years. Such student would not have a vote, would not be allowed to attend executive sessions, and would receive no compensation for participating in board meetings.

YES NO

Board of Education Elections

To elect one (1) member to the Board of Education for five (5) year terms commencing July 1, 2021 and expiring on June 30, 2026, currently held by Zachary Smith.

Candidate 1A: Zachary Smith

**Cheektowaga-Sloan
Union Free School District**

166 Halstead Avenue
Sloan, New York 14212-2295
Administrative Compensation Disclosure for 2021-2022

Chapter 474 of the Laws of 1996 and Education Law section 1608 required that the State Education Department prepare a statewide compilation of the salaries and other personnel costs of certain school administrators and make it available to all interested parties. Listed in this “Administrative Compensation Disclosure” is data, provided by school districts, of the salaries, employee benefits and other forms of remuneration for superintendents of schools (Type 1), deputy, assistant or associate superintendents (Type 2) and the salaries of any other certified school administrators or supervisors (Type 3) who are budgeted to be paid at or above a certain level (\$143,000 for 2021-22). Below is the information reported by the Cheektowaga-Sloan Union Free School District based on these requirements:

Type 1 – Disclosure of the salary, employee benefits and any other form of remuneration for the superintendent of schools:

Superintendent of Schools		
Annual salary		\$ 191,000.00
Annual cost of benefits:		
Mandatory Teachers’ Retirement System		
Contribution at 9.80% of salary	\$ 18,718.45	
Health / Dental / Vision insurance	27,164.64	
Mandatory Social Security at 7.65%	11,623.10	
(Social Security @ 6.20% plus FICA Medicare @1.45% of salary)		
Life insurance	102.00	
Total cost of benefits		\$ 57,608.19
Other remuneration / compensation		\$ 10,000.00

Type 2 - Disclosure of the salary, employee benefits and any other form of remuneration for all deputy, assistant or associate superintendents:

No such positions exist at Cheektowaga-Sloan Union Free School District.

Type 3 - Disclosure of the salary of any other certified school administrators or supervisors who are budgeted to be paid at or above a certain level (\$143,000, excluding other compensation and benefits):

No such positions are budgeted to be paid at or above the defined level at Cheektowaga-Sloan Union Free School District.

Cheektowaga-Sloan Union Free School District

2021-22 Property Tax Report Card

140709 - Cheektowaga-Sloan Union Free School District

Contact Person: Wayne W. Drescher, Business Manager	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Change (C)
Telephone Number: (716) 897-7800 Ext. 2405			
Total Budgeted Amount, not Including Separate Propositions	\$ 37,136,645	\$ 37,239,731	0.28%
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 15,434,546	\$ 15,467,632	
B. Tax Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Tax Levy for Non-Excludable Propositions, if Applicable	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 15,434,546	\$ 15,467,632	0.21%
F. Permissible Exclusions to the School Tax Levy Limit	\$ 325,733	\$ 344,020	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 15,219,866	\$ 15,476,488	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 15,108,813	\$ 15,123,612	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$ 111,053	\$ 352,876	
Public School Enrollment	1,370	1,370	0.00%
Consumer Price Index	1.81%	1.23%	

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	\$ 13,688,155	\$ 16,061,418
Assigned Appropriated Fund Balance	\$ 2,412,980	\$ 2,280,000
Adjusted Unrestricted Fund Balance	\$ 3,338,694	\$ 2,334,384
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	8.99%	6.27%

(Continued)

2021-22 Property Tax Report Card (Continued)
Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description	3/31/21 Actual Balance	6/30/21 Estimated Ending	Intended Use of the Reserve in the 2021-22 School Year
Capital	Capital Improvement Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$ 10,193,901	\$ 10,276,091	No use in 2021-22 school year.
Repair		To pay the cost of repairs to capital improvements or equipment.	\$ -	\$ -	
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	\$ 299,810	\$ 300,799	No use in 2021-22 school year.
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$ 10,445	\$ 10,648	No use in 2021-22 school year.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	\$ -	\$ -	
Mandatory Reserve for Debt Service	Debt Mandatory Reserve	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of District capital assets or improvements.	\$ 404,950	\$ 547,402	\$100,000 to be used towards 2021-22 debt obligations
Insurance	Insurance Reserve	To pay liability, casualty, and other types of uninsured losses.	\$ 31,337	\$ 31,945	No use in 2021-22 school year.
Property Loss		To establish and maintain a program of reserves to cover property loss.	\$ -	\$ -	
Liability		To establish and maintain a program of reserves to cover liability claims incurred.	\$ -	\$ -	
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements	\$ 83,588	\$ 84,178	No use in 2021-22 school year.
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.	\$ -	\$ -	
Employee Benefit Accrued Liability	Employee Benefit Accrued Liability Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$ 1,326,882	\$ 1,339,896	No use in 2021-22 school year.
Retirement Contribution	Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$ 1,194,390	\$ 3,445,876	No use in 2021-22 school year.
Reserve for Uncollected Taxes		For unpaid taxes not reimbursed by their city/county until the following fiscal year.	\$ -	\$ -	
Other Reserve	Grant and Donation Reserve	Funds that have been provided to the District that are restricted in use by the terms of a grant or donation.	\$ 142,852	\$ 24,583	These funds are expected to be expended during the 2021-22 school year in compliance with grant or donor stipulations.

The annual Budget Vote for the fiscal year 2021-22 by the qualified voters of the Cheektowaga-Sloan Union Free School District, Erie County, New York will be held at the John F. Kennedy High School - Gymnasium on Tuesday, May 18, 2021 between the hours of 12:00 pm (Noon) and 9:00 pm at which time the poll will be open for voting.

Property Tax Report Card is presented in accordance with:
New York State Education Law Section 1716(7), Section 2601-a(3) and Chapter 97 of the Laws of 2017

Equalized Total Assessed Value 552,054,988

School District - 143009 Sloan-Cheektowaga

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	481,686	0.09
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	1	18,072	0.00
13100	CO - GENERALLY	RPTL 406(1)	26	821,444	0.15
13350	CITY - GENERALLY	RPTL 406(1)	1	241	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,461,326	0.26
13650	VG - GENERALLY	RPTL 406(1)	10	1,906,867	0.35
13800	SCHOOL DISTRICT	RPTL 408	5	11,584,338	2.10
13970	REGIONAL OTB CORPORATION	RACING L 513	1	638,554	0.12
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	325,301	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	6,991,566	1.27
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	2,424,096	0.44
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	957,831	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	460,241	0.08
25900	Land Banks	NPCL S1608	3	141,084	0.03
26100	VETERANS ORGANIZATION	RPTL 452	1	120,482	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,040,717	0.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	617,047	0.11
41834	ENHANCED STAR	RPTL 425	883	62,057,719	11.24
41854	BASIC STAR 1999-2000	RPTL 425	1,629	50,047,767	9.07
Total Exemptions Exclusive of System Exemptions:			2,606	142,096,379	25.74
Total System Exemptions:			0	0	0.00
Totals:			2,606	142,096,379	25.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$5,260.00

Cheektowaga-Sloan Union Free School District

School District Report Card

High School Graduation Rate

High School Graduation Pathways Data

As Prepared by the New York State Department of Education

CHEEKTOWAGA-SLOAN UFSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing: Potential Target District

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing: Potential Target District
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE



Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	107	88.8%
	5-Year	119	87.4%
	6-Year	123	87%
American Indian or Alaska Native	4-Year	0	—
	5-Year	2	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Black or African American	4-Year	13	—
	5-Year	18	—
	6-Year	13	—
Hispanic or Latino	4-Year	14	—
	5-Year	14	—
	6-Year	7	—
Multiracial	4-Year	5	—
	5-Year	5	—
	6-Year	4	—
White	4-Year	95	89.5%
	5-Year	97	89.7%
	6-Year	106	88.7%
English Language Learners	4-Year	0	—
			^

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	31	71%
	5-Year	39	64.1%
	6-Year	40	65%
Economically Disadvantaged	4-Year	58	89.7%
	5-Year	68	88.2%
	6-Year	69	85.5%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	116	11	9%	5	2	40%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	119	1	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).



GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	111	96	86%	43	39%	45	41%	8	7%	1	1%	9	8%	0	0%	5	5%
Female	55	48	87%	23	42%	23	42%	2	4%	1	2%	2	4%	0	0%	4	7%
Male	56	48	86%	20	36%	22	39%	6	11%	0	0%	7	13%	0	0%	1	2%
Multiracial	4	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
White	88	75	85%	35	40%	35	40%	5	6%	1	1%	8	9%	0	0%	4	5%
Black or African American	8	8	100%	0	0%	5	63%	3	38%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	8	6	75%	4	50%	2	25%	0	0%	0	0%	1	13%	0	0%	1	13%
General-Education Students	91	84	92%	43	47%	40	44%	1	1%	0	0%	3	3%	0	0%	4	4%
Students with Disabilities	20	12	60%	0	0%	5	25%	7	35%	1	5%	6	30%	0	0%	1	5%
Non-English Language Learners	110	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
English Language Learners	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Economically Disadvantaged	60	51	85%	24	40%	22	37%	5	8%	1	2%	5	8%	0	0%	3	5%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Economically Disadvantaged	51	45	88%	19	37%	23	45%	3	6%	0	0%	4	8%	0	0%	2	4%
Not Migrant	111	96	86%	43	39%	45	41%	8	7%	1	1%	9	8%	0	0%	5	5%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	111	96	86%	43	39%	45	41%	8	7%	1	1%	9	8%	0	0%	5	5%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	110	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	111	96	86%	43	39%	45	41%	8	7%	1	1%	9	8%	0	0%	5	5%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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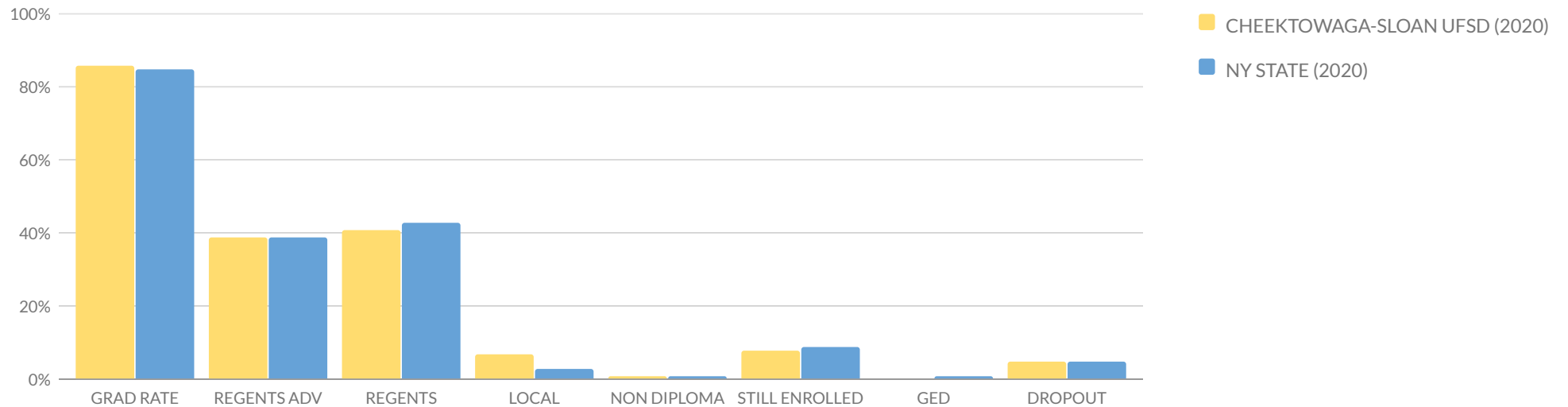


CHEEKTOWAGA-SLOAN UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	111	96	86%	43	39%	45	41%	8	7%	1	1%	9	8%	0	0%	5	5%
Female	55	48	87%	23	42%	23	42%	2	4%	1	2%	2	4%	0	0%	4	7%
Male	56	48	86%	20	36%	22	39%	6	11%	0	0%	7	13%	0	0%	1	2%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	88	75	85%	35	40%	35	40%	5	6%	1	1%	8	9%	0	0%	4	5%
Black or African American	8	8	100%	0	0%	5	63%	3	38%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	8	6	75%	4	50%	2	25%	0	0%	0	0%	1	13%	0	0%	1	13%
General-Education Students	91	84	92%	43	47%	40	44%	1	1%	0	0%	3	3%	0	0%	4	4%
Students with Disabilities	20	12	60%	0	0%	5	25%	7	35%	1	5%	6	30%	0	0%	1	5%
Non-English Language Learners	110	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	60	51	85%	24	40%	22	37%	5	8%	1	2%	5	8%	0	0%	3	5%
Economically Disadvantaged	51	45	88%	19	37%	23	45%	3	6%	0	0%	4	8%	0	0%	2	4%
Not Migrant	111	96	86%	43	39%	45	41%	8	7%	1	1%	9	8%	0	0%	5	5%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	111	96	86%	43	39%	45	41%	8	7%	1	1%	9	8%	0	0%	5	5%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	110	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	111	96	86%	43	39%	45	41%	8	7%	1	1%	9	8%	0	0%	5	5%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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CHEEKTOWAGA-SLOAN UFSD GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	96	92	96%	0	0%	0	0%	0	0%	0	0%	4	4%	0	0%	0	0%
Female	48	47	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
Male	48	45	94%	0	0%	0	0%	0	0%	0	0%	3	6%	0	0%	0	0%
Multiracial	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	95	91	96%	0	0%	0	0%	0	0%	0	0%	4	4%	0	0%	0	0%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	96	92	96%	0	0%	0	0%	0	0%	0	0%	4	4%	0	0%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	96	92	96%	0	0%	0	0%	0	0%	0	0%	4	4%	0	0%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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