

Cheektowaga-Sloan Union Free School District

Board of Education
School District Budget
Fiscal Year 2022-2023



Public Hearing
May 10, 2022

School Budget Vote Location
John F. Kennedy Middle and High School
305 Cayuga Creek Road
Cheektowaga, New York
May 17, 2022
12:00 PM – 9:00 PM

Board of Education – May 10, 2022 Board Meeting

Cheektowaga-Sloan Union Free School District

Board of Education School Budget – Fiscal Year 2022-2023

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Cheektowaga-Sloan Union Free School District

2021-2022 Board of Education

Denise McCowan, President
Claire M. Ferrucci, Vice President
Stephanie Dombrowski
Wesley Schlossin
Gary H. Sieczkarek
Zachary Smith
Jeffery Stewart

Central Administration

Andrea L. Galenski, Superintendent of Schools
Janelle Finn, Executive Director of Curriculum, Accountability &
Professional Development
Jessica Emmerling, Director of Special Education & Student Services
Brian Zybala, Director of Data & Technology
Wayne W. Drescher, Business Manager

District Officers

Denise Knaebe, District Clerk
Jennifer Heiler, District Treasurer

Building Principals

Jeffrey S. Mochrie – Theodore Roosevelt Elementary School
Elizabeth L. Zaccarine – Woodrow Wilson Elementary School
Robert N. Julian – John F. Kennedy High and Middle Schools

**Cheektowaga-Sloan
Union Free School District
Mission Statement**

The mission of the Cheektowaga-Sloan Union Free School District is to provide a positive academic and social environment that encourages all students to strive for excellence. We are committed to preparing students to become responsible and productive citizens.

**Theodore Roosevelt Elementary School
Mission Statement**

Building a foundation for personal growth and learning.

**Woodrow Wilson Elementary School
Mission Statement**

The entire staff of Woodrow Wilson School is committed to providing a positive learning atmosphere while implementing a creative and adaptive curriculum. We believe all students can learn and become productive individuals. The goal of each student is to strive for academic excellence and optimum levels of social, emotional, physical and cultural maturity.

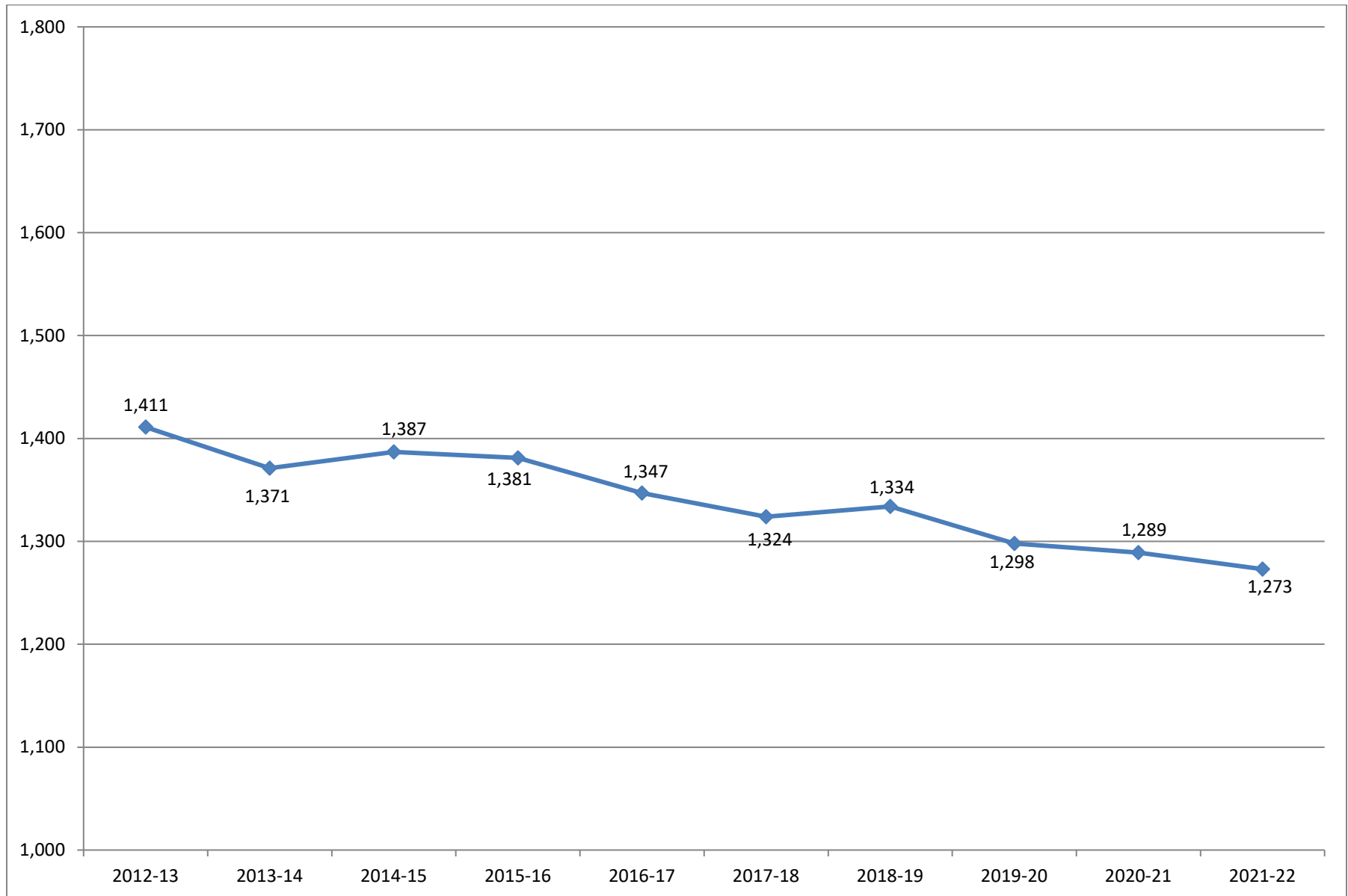
**John F. Kennedy Middle School
Mission Statement**

Recognizing the uniqueness of young adolescents, we, the faculty, staff, students, parents, and community members of John F. Kennedy Middle School, are committed to providing an environment that promotes and fosters academic success and the personal development of each individual.

**John F. Kennedy High School
Mission Statement**

The mission of our school is to strengthen and utilize the partnership consisting of students, school personnel and community. Our goals are to impart knowledge, encourage initiative, offer support, promote the development of student's responsibility and maximize the opportunity for success in the pursuit of excellence.

Cheektowaga-Sloan Union Free School District
Ten Year Comparison of K-12 Regular Day Student Enrollment
As of B.E.D.S. Day - First Wednesday on or After October 1st



Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | SBM Code | Admin | Program | Capital | Total |
|--|----------|---------------------|---------------------|--------------------|---------------------|
| Board of Education | 1099.0 | \$ 40,025 | \$ - | \$ - | \$ 40,025 |
| Central Administration | 1299.0 | 272,810 | - | - | 272,810 |
| Finance | 1399.0 | 536,689 | - | - | 536,689 |
| Staff | 1499.0 | 202,830 | - | - | 202,830 |
| Operation & Maintenance of Plant | 1620.0 | - | - | 2,399,507 | 2,399,507 |
| Central Printing & Mailing | 1670.0 | 46,000 | - | - | 46,000 |
| Central Data Processing | 1680.0 | 749,175 | - | - | 749,175 |
| Special Items | 1999.0 | 333,655 | - | 33,531 | 367,186 |
| Total General Support | | 2,181,184 | - | 2,433,038 | 4,614,222 |
| Administration / Improvement | 2099.0 | 1,381,664 | 166,000 | - | 1,547,664 |
| Teaching - Regular School | 2110.0 | - | 10,270,346 | - | 10,270,346 |
| Students with Disabilities | 2250.0 | - | 6,193,250 | - | 6,193,250 |
| Occupational Education | 2280.0 | - | 370,000 | - | 370,000 |
| Special / Continuing Education | 2330.0 | - | 96,800 | - | 96,800 |
| Library / Audio Visual | 2610.0 | - | 400,409 | - | 400,409 |
| Computer Instruction | 2630.0 | - | 562,400 | - | 562,400 |
| Pupil Personnel Services | 2899.0 | - | 1,484,426 | - | 1,484,426 |
| Total Instruction | | 1,381,664 | 19,543,631 | - | 20,925,295 |
| Pupil Transportation | 5599.0 | - | 2,777,215 | - | 2,777,215 |
| Total Pupil Transportation | | - | 2,777,215 | - | 2,777,215 |
| Community Service | 8070.0 | - | 17,050 | - | 17,050 |
| Total Community Service | | - | 17,050 | - | 17,050 |
| Employees Retirement System | 9010.0 | 65,981 | 270,168 | 227,023 | 563,172 |
| Teachers' Retirement System | 9020.0 | 62,078 | 1,368,142 | - | 1,430,220 |
| Social Security | 9030.0 | 72,691 | 1,053,452 | 105,187 | 1,231,330 |
| Workers Compensation | 9040.0 | 15,349 | 222,440 | 22,211 | 260,000 |
| Life Insurance | 9045.0 | 2,066 | 29,944 | 2,990 | 35,000 |
| Unemployment Insurance | 9050.0 | 2,952 | 42,777 | 4,271 | 50,000 |
| Hospital & Medical Insurance | 9060.0 | 219,132 | 3,175,701 | 317,093 | 3,711,926 |
| Total Employee Benefits | | 440,249 | 6,162,624 | 678,775 | 7,281,648 |
| Debt Service | 9898.0 | - | - | 2,329,394 | 2,329,394 |
| Total Debt Service | | - | - | 2,329,394 | 2,329,394 |
| Interfund Transfers | 9901.0 | - | 110,000 | 100,000 | 210,000 |
| Total Interfund Transfers | | - | 110,000 | 100,000 | 210,000 |
| Total General Fund Appropriations | | \$ 4,003,097 | \$28,610,520 | \$5,541,207 | \$38,154,824 |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|-----------------------------------|----------------------------|----------------------------------|-----------------------------------|------------------------|
| BOARD OF EDUCATION | | | | |
| A 1010.400-00 | Contractual Expenses | \$ 7,200 | \$ 7,200 | \$ - |
| A 1010.450-00 | Materials & Supplies | 2,000 | 2,000 | - |
| A 1010.490-00 | BOCES Services | <u>16,475</u> | <u>16,475</u> | <u>-</u> |
| | | <u>25,675</u> | <u>25,675</u> | <u>-</u> |
| DISTRICT CLERK | | | | |
| A 1040.160-00 | Non-Instructional Salaries | <u>7,100</u> | <u>7,300</u> | <u>200</u> |
| | | <u>7,100</u> | <u>7,300</u> | <u>200</u> |
| DISTRICT MEETING | | | | |
| A 1060.400-00 | Contractual Expenses | 5,600 | 5,600 | - |
| A 1060.450-00 | Materials & Supplies | <u>1,450</u> | <u>1,450</u> | <u>-</u> |
| | | <u>7,050</u> | <u>7,050</u> | <u>-</u> |
| CHIEF SCHOOL ADMINISTRATOR | | | | |
| A 1240.150-00 | Instructional Salaries | 191,000 | 195,500 | 4,500 |
| A 1240.160-00 | Non-Instructional Salaries | 62,478 | 63,710 | 1,232 |
| A 1240.200-00 | Equipment | 3,700 | 3,700 | - |
| A 1240.400-00 | Contractual Expenses | 7,150 | 7,150 | - |
| A 1240.450-00 | Materials & Supplies | <u>2,750</u> | <u>2,750</u> | <u>-</u> |
| | | <u>267,078</u> | <u>272,810</u> | <u>5,732</u> |
| BUSINESS ADMINISTRATION | | | | |
| A 1310.160-00 | Non-Instructional Salaries | 226,860 | 227,614 | 754 |
| A 1310.200-00 | Equipment | 34,750 | 34,750 | - |
| A 1310.400-00 | Contractual Expenses | 22,500 | 22,500 | - |
| A 1310.450-00 | Materials & Supplies | 12,250 | 12,250 | - |
| A 1310.490-00 | BOCES Services | <u>90,500</u> | <u>91,500</u> | <u>1,000</u> |
| | | <u>386,860</u> | <u>388,614</u> | <u>1,754</u> |
| AUDITING | | | | |
| A 1320.400-00 | Contractual Expenses | <u>28,000</u> | <u>28,000</u> | <u>-</u> |
| | | <u>28,000</u> | <u>28,000</u> | <u>-</u> |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|-------------------------------|----------------------------|-------------------------------|--------------------------------|------------------------|
| TREASURER | | | | |
| A 1325.160-00 | Non-Instructional Salaries | 78,833 | 92,700 | 13,867 |
| A 1325.400-00 | Contractual Expenses | <u>2,875</u> | <u>2,875</u> | <u>-</u> |
| | | <u>81,708</u> | <u>95,575</u> | <u>13,867</u> |
| TAX COLLECTOR | | | | |
| A 1330.400-00 | Contractual Expenses | <u>22,000</u> | <u>22,000</u> | <u>-</u> |
| | | <u>22,000</u> | <u>22,000</u> | <u>-</u> |
| PURCHASING | | | | |
| A 1345.400-00 | Contractual Expenses | 1,250 | 1,250 | - |
| A 1345.450-00 | Materials & Supplies | <u>1,250</u> | <u>1,250</u> | <u>-</u> |
| | | <u>2,500</u> | <u>2,500</u> | <u>-</u> |
| LEGAL | | | | |
| A 1420.400-00 | Contractual Expenses | 120,000 | 120,000 | - |
| A 1420.490-00 | BOCES Services | <u>30,000</u> | <u>30,000</u> | <u>-</u> |
| | | <u>150,000</u> | <u>150,000</u> | <u>-</u> |
| PERSONNEL | | | | |
| A 1430.400-00 | Contractual Expenses | 15,000 | 15,000 | - |
| A 1430.490-00 | BOCES Services | <u>14,300</u> | <u>14,300</u> | <u>-</u> |
| | | <u>29,300</u> | <u>29,300</u> | <u>-</u> |
| RECORDS MANAGEMENT OFFICER | | | | |
| A 1460.200-00 | Equipment | 1,050 | 1,050 | - |
| A 1460.400-00 | Contractual Expenses | 2,000 | 2,000 | - |
| A 1460.450-00 | Materials & Supplies | <u>1,200</u> | <u>1,200</u> | <u>-</u> |
| | | <u>4,250</u> | <u>4,250</u> | <u>-</u> |
| PUBLIC INFORMATION & SERVICES | | | | |
| A 1480.400-00 | Contractual Expenses | 9,650 | 9,650 | - |
| A 1480.450-00 | Materials & Supplies | 1,130 | 1,130 | - |
| A 1480.490-00 | BOCES Services | <u>8,500</u> | <u>8,500</u> | <u>-</u> |
| | | <u>19,280</u> | <u>19,280</u> | <u>-</u> |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|---|----------------------------|----------------------------------|-----------------------------------|------------------------|
| OPERATION & MAINTENANCE OF PLANT | | | | |
| A 1620.160-00 | Non-Instructional Salaries | 1,342,150 | 1,346,427 | 4,277 |
| A 1620.200-00 | Equipment | 110,000 | 110,000 | - |
| A 1620.400-00 | Contractual Expenses | 178,450 | 178,450 | - |
| A 1620.424-00 | Boiler Insurance | 7,950 | 8,980 | 1,030 |
| A 1620.443-00 | Prof & Tech Services | 20,000 | 20,000 | - |
| A 1620.450-00 | Materials & Supplies | 145,000 | 145,000 | - |
| A 1620.454-00 | Natural Gas | 280,000 | 280,000 | - |
| A 1620.469-00 | Elevator Maintenance | 22,000 | 22,000 | - |
| A 1620.477-00 | Electricity | 210,000 | 210,000 | - |
| A 1620.478-00 | Telephone | 60,000 | 60,000 | - |
| A 1620.479-00 | Water | 18,650 | 18,650 | - |
| | | <u>2,394,200</u> | <u>2,399,507</u> | <u>5,307</u> |
| CENTRAL PRINTING & MAILING | | | | |
| A 1670.200-00 | Equipment | 6,000 | 6,000 | - |
| A 1670.400-00 | Contractual Expenses | 7,500 | 7,500 | - |
| A 1670.450-00 | Materials & Supplies | 3,000 | 3,000 | - |
| A 1670.490-00 | BOCES Services | 29,500 | 29,500 | - |
| | | <u>46,000</u> | <u>46,000</u> | <u>-</u> |
| CENTRAL DATA PROCESSING | | | | |
| A 1680.200-00 | Equipment | 6,475 | 6,475 | - |
| A 1680.450-00 | Material & Supplies | 2,850 | 2,850 | - |
| A 1680.490-00 | BOCES Services | 739,000 | 739,850 | 850 |
| | | <u>748,325</u> | <u>749,175</u> | <u>850</u> |
| UNALLOCATED INSURANCE | | | | |
| A 1910.421-00 | Fire Insurance | 53,000 | 55,000 | 2,000 |
| A 1910.422-00 | Liability Insurance | 53,000 | 55,000 | 2,000 |
| A 1910.423-00 | Other Insurance | 41,850 | 40,800 | (1,050) |
| | | <u>147,850</u> | <u>150,800</u> | <u>2,950</u> |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|--------------------------------------|----------------------------|----------------------------------|-----------------------------------|------------------------|
| SCHOOL ASSOCIATION DUES | | | | |
| A 1920.400-00 | Contractual Expenses | 19,360 | 19,360 | - |
| | | <u>19,360</u> | <u>19,360</u> | - |
| JUDGMENTS & CLAIMS | | | | |
| A 1930.400-00 | Contractual Expense | 1,000 | 1,000 | - |
| | | <u>1,000</u> | <u>1,000</u> | - |
| ASSESSMENTS ON SCHOOL PROPERTY | | | | |
| A 1950.400-00 | Contractual Expenses | 23,275 | 23,275 | - |
| | | <u>23,275</u> | <u>23,275</u> | - |
| REFUND ON REAL PROPERTY TAXES | | | | |
| A 1964.400-00 | Contractual Expenses | 25,000 | 25,000 | - |
| | | <u>25,000</u> | <u>25,000</u> | - |
| BOCES ADMINISTRATIVE COSTS | | | | |
| A 1981.490-00 | BOCES Contractual | 137,120 | 138,220 | 1,100 |
| | | <u>137,120</u> | <u>138,220</u> | <u>1,100</u> |
| BOCES CAPITAL EXPENSES | | | | |
| A 1983.490-00 | BOCES Capital Expenses | 8,531 | 8,531 | - |
| | | <u>8,531</u> | <u>8,531</u> | - |
| UNCLASSIFIED | | | | |
| A 1989.400-00 | Contractual Expenses | 1,000 | 1,000 | - |
| | | <u>1,000</u> | <u>1,000</u> | - |
| CURRICULUM DEVELOPMENT & SUPERVISION | | | | |
| A 2010.150-00 | Instructional Salaries | 332,364 | 343,644 | 11,280 |
| A 2010.160-00 | Non-Instructional Salaries | - | - | - |
| A 2010.400-00 | Contractual Expenses | 28,000 | 28,000 | - |
| A 2010.450-00 | Material & Supplies | 8,000 | 8,000 | - |
| | | <u>368,364</u> | <u>379,644</u> | <u>11,280</u> |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|--|--------------------------------|-------------------------------|--------------------------------|------------------------|
| SUPERVISION - REGULAR SCHOOL | | | | |
| A 2020.150-00 | Instructional Salaries | 515,050 | 524,200 | 9,150 |
| A 2020.160-00 | Non-Instructional Salaries | 404,608 | 367,320 | (37,288) |
| A 2020.200-01 | Equipment - WW | 1,500 | 1,000 | (500) |
| A 2020.200-02 | Equipment - TR | 1,000 | 1,000 | - |
| A 2020.200-03 | Equipment - JFK (M) | 1,000 | 1,000 | - |
| A 2020.200-04 | Equipment - JFK (H) | 1,000 | 1,000 | - |
| A 2020.400-01 | Contractual Expenses - WW | 1,000 | 2,000 | 1,000 |
| A 2020.400-02 | Contractual Expenses - TR | 2,000 | 2,000 | - |
| A 2020.400-03 | Contractual Expenses - JFK (M) | 2,500 | 2,000 | (500) |
| A 2020.400-04 | Contractual Expenses - JFK (H) | 1,000 | 2,000 | 1,000 |
| A 2020.450-01 | Material & Supplies - WW | 7,000 | 5,500 | (1,500) |
| A 2020.450-02 | Material & Supplies - TR | 5,500 | 5,500 | - |
| A 2020.450-03 | Material & Supplies - JFK (M) | 6,000 | 5,500 | (500) |
| A 2020.450-04 | Material & Supplies - JFK (H) | 2,000 | 3,000 | 1,000 |
| | | <u>951,158</u> | <u>923,020</u> | <u>(28,138)</u> |
| SUPERVISION - SPECIAL SCHOOLS | | | | |
| A 2040.400-00 | Contractual Expenses | 22,000 | 22,000 | - |
| | | <u>22,000</u> | <u>22,000</u> | <u>-</u> |
| RESEARCH, PLANNING & EVALUATION | | | | |
| A 2060.450-00 | Material & Supplies | 2,000 | 2,000 | - |
| A 2060.490-00 | BOCES Services | 47,000 | 55,000 | 8,000 |
| | | <u>49,000</u> | <u>57,000</u> | <u>8,000</u> |
| INSERVICE TRAINING - INSTRUCTION | | | | |
| A 2070.490-00 | BOCES Services | 166,000 | 166,000 | - |
| | | <u>166,000</u> | <u>166,000</u> | <u>-</u> |
| TEACHING - REGULAR SCHOOL | | | | |
| A 2110.120-00 | Instructional Salaries K-6 | 2,976,712 | 3,051,357 | 74,645 |
| A 2110.130-00 | Instructional Salaries 7-12 | 4,873,818 | 4,970,209 | 96,391 |
| A 2110.137-00 | Reg Sch Tch 7-12 Supervision | 10,000 | 10,000 | - |
| A 2110.140-00 | Instructional Substitutes | 260,000 | 260,000 | - |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|--|--------------------------------|-------------------------------|--------------------------------|------------------------|
| A 2110.160-00 | Non-Instructional Salaries | 278,170 | 275,030 | (3,140) |
| A 2110.200-01 | Equipment - WW | 2,000 | 3,000 | 1,000 |
| A 2110.200-02 | Equipment - TR | 3,000 | 3,000 | - |
| A 2110.200-03 | Equipment - JFK (M) | 17,800 | 15,000 | (2,800) |
| A 2110.200-04 | Equipment - JFK (H) | 33,000 | 20,000 | (13,000) |
| A 2110.400-01 | Contractual Expenses - WW | 3,000 | 3,000 | - |
| A 2110.400-02 | Contractual Expenses - TR | 5,000 | 5,000 | - |
| A 2110.400-03 | Contractual Expenses - JFK (M) | 5,000 | 5,000 | - |
| A 2110.400-04 | Contractual Expenses - JFK (H) | 5,000 | 145,000 | 140,000 |
| A 2110.450-01 | Material & Supplies - WW | 20,000 | 20,000 | - |
| A 2110.450-02 | Material & Supplies - TR | 35,000 | 30,000 | (5,000) |
| A 2110.450-03 | Material & Supplies - JFK (M) | 32,000 | 30,000 | (2,000) |
| A 2110.450-04 | Material & Supplies - JFK (H) | 32,000 | 32,000 | - |
| A 2110.470-00 | Tuition | 15,750 | 15,750 | - |
| A 2110.473-00 | Charter School Tuition | 670,000 | 860,000 | 190,000 |
| A 2110.480-01 | Textbooks - WW | 15,200 | 15,500 | 300 |
| A 2110.480-02 | Textbooks - TR | 19,000 | 15,500 | (3,500) |
| A 2110.480-03 | Textbooks - JFK (M) | 12,000 | 15,500 | 3,500 |
| A 2110.480-04 | Textbooks - JFK (H) | 26,000 | 22,000 | (4,000) |
| A 2110.490-00 | BOCES Services | 320,000 | 448,500 | 128,500 |
| | | <u>9,669,450</u> | <u>10,270,346</u> | <u>600,896</u> |
| PROGRAMS - STUDENTS WITH DISABILITIES | | | | |
| A 2250.150-00 | Instructional Salaries | 1,789,922 | 1,831,832 | 41,910 |
| A 2250.160-00 | Non-Instructional Salaries | 628,578 | 606,418 | (22,160) |
| A 2250.200-00 | Equipment | 8,000 | 8,000 | - |
| A 2250.400-00 | Contractual Expenses | 32,000 | 32,000 | - |
| A 2250.450-00 | Material & Supplies | 8,000 | 8,000 | - |
| A 2250.470-00 | Tuition | 2,100,000 | 2,150,000 | 50,000 |
| A 2250.474-00 | Tuition/Other | 6,500 | 6,500 | - |
| A 2250.490-00 | BOCES Services | 1,550,500 | 1,550,500 | - |
| | | <u>6,123,500</u> | <u>6,193,250</u> | <u>69,750</u> |
| OCCUPATIONAL EDUCATION | | | | |
| A 2280.490-00 | BOCES Services | 360,000 | 370,000 | 10,000 |
| | | <u>360,000</u> | <u>370,000</u> | <u>10,000</u> |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|---|-------------------------------------|-------------------------------|--------------------------------|------------------------|
| TEACHING - SPECIAL SCHOOLS | | | | |
| A 2330.150-00 | Instructional Salaries | 9,875 | 9,875 | - |
| A 2330.151-00 | Instructional Salaries - Summer | 37,750 | 37,750 | - |
| A 2330.152-00 | Instructional Salaries - Curriculum | 33,000 | 33,000 | - |
| A 2330.160-00 | Non-Instructional Salaries | 14,675 | 14,675 | - |
| A 2330.450-00 | Material & Supplies | 1,500 | 1,500 | - |
| | | <u>96,800</u> | <u>96,800</u> | <u>-</u> |
| SCHOOL LIBRARY & AUDIOVISUAL | | | | |
| A 2610.150-00 | Instructional Salaries | 245,247 | 254,589 | 9,342 |
| A 2610.160-00 | Non-Instructional Salaries | 51,680 | 56,020 | 4,340 |
| A 2610.200-00 | Equipment | 3,800 | 3,800 | - |
| A 2610.400-00 | Contractual Expenses | 4,800 | 4,800 | - |
| A 2610.450-00 | Material & Supplies | 36,500 | 35,000 | (1,500) |
| A 2610.490-00 | BOCES Services | 46,200 | 46,200 | - |
| | | <u>388,227</u> | <u>400,409</u> | <u>12,182</u> |
| COMPUTER ASSISTED INSTRUCTION | | | | |
| A 2630.200-00 | Equipment | 130,000 | 90,000 | (40,000) |
| A 2630.220-00 | State Aided Equipment | 30,000 | 30,000 | - |
| A 2630.400-00 | Contractual Expenses | 40,000 | 36,000 | (4,000) |
| A 2630.450-00 | Material & Supplies | 25,000 | 18,000 | (7,000) |
| A 2630.460-00 | Computer Software | 30,000 | 30,000 | - |
| A 2630.490-00 | BOCES Services | 275,000 | 358,400 | 83,400 |
| | | <u>530,000</u> | <u>562,400</u> | <u>32,400</u> |
| ATTENDANCE - REGULAR SCHOOL | | | | |
| A 2805.400-00 | Contractual Expenses | 15,425 | 15,425 | - |
| | | <u>15,425</u> | <u>15,425</u> | <u>-</u> |
| GUIDANCE - REGULAR SCHOOL | | | | |
| A 2810.150-00 | Instructional Salaries | 235,884 | 242,773 | 6,889 |
| A 2810.160-00 | Non-Instructional Salaries | 52,683 | 53,870 | 1,187 |
| A 2810.200-00 | Equipment | 2,500 | 2,500 | - |
| A 2810.400-00 | Contractual Expenses | 1,200 | 1,200 | - |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|---|-----------------------------|-------------------------------|--------------------------------|------------------------|
| A 2810.450-00 | Material & Supplies | 5,200 | 5,200 | - |
| | | <u>297,467</u> | <u>305,543</u> | <u>8,076</u> |
| HEALTH SERVICES - REGULAR SCHOOL | | | | |
| A 2815.160-00 | Non-Instructional Salaries | 223,180 | 170,080 | (53,100) |
| A 2815.200-00 | Equipment | 1,350 | 4,000 | 2,650 |
| A 2815.400-00 | Contractual Expenses | 850 | 48,000 | 47,150 |
| A 2815.450-01 | Material & Supplies - WW | 3,200 | 3,200 | - |
| | | <u>228,580</u> | <u>225,280</u> | <u>(3,300)</u> |
| PSYCHOLOGICAL SERVICES | | | | |
| A 2820.150-00 | Instructional Salaries | 128,279 | 107,514 | (20,765) |
| A 2820.400-00 | Contractual Expenses | 250 | 24,000 | 23,750 |
| A 2820.450-00 | Material & Supplies | 500 | 500 | - |
| | | <u>129,029</u> | <u>132,014</u> | <u>2,985</u> |
| SOCIAL WORK SERVICES | | | | |
| A 2825.150-00 | Instructional Salaries | 215,327 | 219,148 | 3,821 |
| A 2825.400-00 | Contractual Expenses | 500 | 500 | - |
| A 2825.400-07 | Social Wr Cont - Family Sup | 20,000 | 20,000 | - |
| A 2825.450-00 | Material & Supplies | 400 | 400 | - |
| A 2825.490-00 | BOCES Services | 68,351 | 64,000 | (4,351) |
| | | <u>304,578</u> | <u>304,048</u> | <u>(530)</u> |
| CO-CURRICULAR ACTIVITIES | | | | |
| A 2850.150-00 | Instructional Salaries | 136,436 | 136,436 | - |
| A 2850.160-00 | Non-Instructional Salaries | 3,125 | 3,125 | - |
| A 2850.450-00 | Material & Supplies | 750 | 750 | - |
| | | <u>140,311</u> | <u>140,311</u> | <u>-</u> |
| INTERSCHOLASTIC ATHLETICS | | | | |
| A 2855.150-00 | Instructional Salaries | 190,575 | 190,575 | - |
| A 2855.157-00 | Athletic Supervision | 12,950 | 12,950 | - |
| A 2855.160-00 | Non Instructional Salaries | 58,024 | 55,780 | (2,244) |
| A 2855.200-00 | Equipment | 20,000 | 20,000 | - |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|------------------------------|----------------------------|----------------------------------|-----------------------------------|------------------------|
| A 2855.400-00 | Contractual Expense | 52,000 | 52,000 | - |
| A 2855.450-00 | Material & Supplies | 18,000 | 18,000 | - |
| A 2855.490-00 | BOCES Services | 10,800 | 12,500 | 1,700 |
| | | <u>362,349</u> | <u>361,805</u> | <u>(544)</u> |
| TRANSPORTATION - REGULAR | | | | |
| A 5540.400-00 | Contractual Expense | 851,500 | 894,075 | 42,575 |
| A 5540.450-00 | Material & Supplies | 50,000 | 50,000 | - |
| | | <u>901,500</u> | <u>944,075</u> | <u>42,575</u> |
| TRANSPORTATION - HANDICAPPED | | | | |
| A 5540.400-02 | Contractual Expense | 1,461,614 | 1,534,695 | 73,081 |
| | | <u>1,461,614</u> | <u>1,534,695</u> | <u>73,081</u> |
| TRANSPORTATION - ATHLETICS | | | | |
| A 5540.400-03 | Contractual Expense | 59,120 | 62,076 | 2,956 |
| | | <u>59,120</u> | <u>62,076</u> | <u>2,956</u> |
| TRANSPORTATION - OTHER | | | | |
| A 5540.400-04 | Contractual Expense | 115,664 | 115,664 | - |
| | | <u>115,664</u> | <u>115,664</u> | <u>-</u> |
| TRANSPORTATION - PUBLIC | | | | |
| A 5550.400-00 | Transportation-Public | 1,500 | 1,500 | - |
| | | <u>1,500</u> | <u>1,500</u> | <u>-</u> |
| TRANSPORTATION - BOCES | | | | |
| A 5581.490-00 | Transportation-Boces | 114,907 | 119,205 | 4,298 |
| | | <u>114,907</u> | <u>119,205</u> | <u>4,298</u> |
| COMMUNITY CENSUS | | | | |
| A 8070.160-00 | Non-Instructional Salaries | 2,250 | 2,250 | - |
| A 8070.450-00 | Material & Supplies | 50 | 50 | - |
| A 8070.490-00 | BOCES Services | 14,750 | 14,750 | - |
| | | <u>17,050</u> | <u>17,050</u> | <u>-</u> |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|--------------------|-------------------------------------|----------------------------------|-----------------------------------|------------------------|
| EMPLOYEE BENEFITS | | | | |
| A 9010.800-00 | NYS Employee Retirement System | 571,795 | 563,172 | (8,623) |
| A 9020.800-00 | NYS Teachers' Retirement System | 1,342,811 | 1,430,220 | 87,409 |
| A 9030.800-00 | Social Security | 1,230,297 | 1,231,330 | 1,033 |
| A 9040.800-00 | Workers Compensation | 250,000 | 260,000 | 10,000 |
| A 9045.800-00 | Life Insurance | 35,000 | 35,000 | - |
| A 9050.800-00 | Unemployment Insurance | 60,000 | 50,000 | (10,000) |
| A 9060.800-00 | Health Insurance | 3,618,479 | 3,619,926 | 1,447 |
| A 9060.800-07 | Health Insurance | 92,000 | 92,000 | - |
| | | <u>7,200,382</u> | <u>7,281,648</u> | <u>81,266</u> |
| SERIAL BONDS | | | | |
| A 9711.600-00 | Principal | 1,815,000 | 1,825,000 | 10,000 |
| A 9711.700-00 | Interest | 548,294 | 494,394 | (53,900) |
| | | <u>2,363,294</u> | <u>2,319,394</u> | <u>(43,900)</u> |
| NOTES PAYABLE | | | | |
| A 9770.700-00 | Revenue Anticipation Note -Interest | 10,000 | 10,000 | - |
| | | <u>10,000</u> | <u>10,000</u> | <u>-</u> |
| INTERFUND TRANSFER | | | | |
| A 9901.940-00 | Interfund Transfer - Capital | 100,000 | 100,000 | - |
| A 9901.950-00 | Transfer to Special Aid Fund | 110,000 | 110,000 | - |
| | | <u>210,000</u> | <u>210,000</u> | <u>-</u> |
| | | <u>\$ 37,239,731</u> | <u>\$ 38,154,824</u> | <u>\$ 915,093</u> |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Revenues
Budget Public Vote Date of May 17, 2022

| Account Code | Description | Adopted Budget 2021 - 2022 | Proposed Budget 2022 - 2023 | Increase (Decrease) |
|--------------|-------------------------------------|-------------------------------|--------------------------------|------------------------|
| A 1001 | Real Property Taxes (includes STAR) | \$ 15,467,632 | \$ 15,617,553 | \$ 149,921 |
| A 1081 | Payment In Lieu of Tax | 5,260 | 5,260 | - |
| A 1090 | Interest & Penalty Property Tax | 2,000 | 2,000 | - |
| A 1120 | Erie County Sales Tax | 1,531,000 | 1,605,000 | 74,000 |
| A 1311 | Tuition - Regular Day School | 20,000 | 20,000 | - |
| A 1315 | Tuition - Continuing Education | 2,000 | 2,000 | - |
| A 2401 | Interest and Earnings | 50,000 | 50,000 | - |
| A 2410 | Rental Property After School | 3,000 | 3,000 | - |
| A 2701 | Refund of Prior Year - BOCES | 100,000 | 100,000 | - |
| A 2770 | Unclassified Revenues | 20,000 | 20,000 | - |
| A 3101 | State Aid - Basic Form | 13,954,642 | 14,541,478 | 586,836 |
| A 3102 | State Aid - Lottery | 2,417,009 | 2,464,472 | 47,463 |
| A 3103 | State Aid - BOCES | 1,123,127 | 1,210,000 | 86,873 |
| A 3260 | State Aid - Textbooks | 62,151 | 62,151 | - |
| A 3262 | State Aid - Computer | 45,133 | 45,133 | - |
| A 3263 | State Aid - Library | 8,337 | 8,337 | - |
| A3289 | State Aid - Other | 25,690 | 25,690 | - |
| A 4601 | Medicaid Assistance | 22,750 | 22,750 | - |
| A 913 | Assigned Appropriated Debt Reserve | 100,000 | 100,000 | - |
| A 914 | Assigned Appropriated Fund Balance | 2,280,000 | 2,250,000 | (30,000) |
| | | <u>\$ 37,239,731</u> | <u>\$ 38,154,824</u> | <u>\$ 915,093</u> |
| | | - | - | |

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Reserves
Budget Public Vote Date of May 17, 2022

| New York State Uniform Code | Fund Balance Description | Balance June 30, 2021 | Projected Balance June 30, 2022 |
|--------------------------------|-------------------------------------|--------------------------|---------------------------------------|
| | Restricted: | | |
| A815 | Unemployment Insurance | \$ 10,498 | \$ 10,519 |
| A827 | Retirement Contributions | 4,441,122 | 6,950,004 |
| A863 | Insurance | 31,495 | 31,558 |
| A864 | Tax Certiorari | 83,610 | 83,777 |
| A867 | Employee Benefits Accrued Liability | 1,333,516 | 1,806,697 |
| A878 | Capital Improvements | 10,196,389 | 10,216,782 |
| A884 | Debt Reserve | 538,818 | 539,896 |
| A889 | Workers' Compensation | 300,047 | 300,647 |
| A899 | Other | 15,196 | 10,120 |
| | Assigned: | | |
| A915 | Encumbrances | 68,619 | 300,000 |
| A914 | Subsequent Year's Budget | 2,380,000 | 2,350,000 |
| A917 | Unassigned | 5,204,709 | 1,934,384 |
| | | <u>\$ 24,604,019</u> | <u>\$ 24,534,384</u> |

Cheektowaga-Sloan Union Free School District
Tax Levy Cap Worksheet (per Chapter 97 of the Laws of 2011)
Fiscal Year 2022-2023

| | | |
|--|--|-----------------------------|
| A. | Total Real Property Tax Levy for Base Year | \$ 15,467,632 |
| B. | Excess Levy in Reserve | <u>-</u> |
| C. | Tax Levy Subtotal (A - B) | 15,467,632 |
| D. | Tax Base Growth Factor (minimum of 1.0000) | <u>1.0015</u> |
| E. | Adjusted tax Levy Subtotal (C X D) | 15,490,833 |
| F. | Base Year Payments in Lieu of Tax ("PILOTS") | <u>5,260</u> |
| G. | Base Year Levy plus PILOTS (E + F) | 15,496,093 |
| H. | Base Year Torts and Judgments in Excess of 5% | - |
| I. | Capital Levy (net of aid) Base Year | <u>343,068</u> |
| J. | Total Base Year Torts and Capital (H + I) | 343,068 |
| K. | Levy less Base Year Torts and Capital (G - J) | 15,153,026 |
| L. | Allowable Levy Growth Factor (less of CPI of 2%) | <u>1.0200</u> |
| M. | Levy including Levy Growth Factor (K X L) | 15,456,086 |
| N. | Budget Year PILOTS to be Received | <u>5,260</u> |
| O. | Levy less Budget Year PILOTS (M - N) | 15,450,826 |
| P. | Eligible Carry Over from Base Year Budget | <u>-</u> |
| Q. | Tax Levy Limit before Exclusions (O + P) | 15,450,826 |
| Budget Year Exclusions: | | |
| R. | Capital Levy (net of aid) New Year | 378,714 |
| S. | Pension Expenditures Exceeding 2% Tier Rate Increase | - |
| T. | Court Orders and Judgments in Excess of 5% | <u>-</u> |
| U. | Total Exclusions (R + S + T) | 378,714 |
| Total Tax Levy Cap Including Exclusions (Q - U) | | <u>\$ 15,829,540</u> |
| Potential Increase In Taxes (Dollars) | | <u>\$ 361,908</u> |
| Potential Increase In Taxes (Percentage) | | <u>2.34%</u> |

Cheektowaga-Sloan Union Free School District

Budget Fact Sheet Fiscal Year 2022-2023

The Board of Education of the Cheektowaga-Sloan Union Free School District on April 19, 2022 adopted the District's budget for the 2022-2023 fiscal year for presentation to qualified District voters. The proposed budget appropriations of \$38,154,824 represent an increase of \$915,093 over the current year's budget of \$37,239,731. The increase in total authorized spending is 2.46%.

The most significant increases in the budget appropriations were in regular education, special educational service area and student transportation services. These increases are similar to those experienced by other public school districts and are reflective of services and related costs mandated by New York State.

The major components of the budget are:

- Salaries and benefits are by far the most significant costs in the proposed budget. They total \$23,055,319, which equates to 60.4% of the entire budget
- Contractual appropriations (which include utilities, student transportation, insurance, postage and various other expenditures) are the next largest component of the proposed budget. They total \$7,457,925, which equates to 19.5% of the budget.
- BOCES services (which include services to certain special education students, technical education, computer support and maintenance, administrative and various other support services) are the next largest component of the proposed budget. They total \$4,281,931, which equates to 11.2% of the budget.
- The remaining 8.9% of the proposed budget includes debt service payments (bonds for school improvement projects), materials and supplies and equipment.

The total tax levy (including taxes levied to property owners and STAR) for the District's 2022-2023 fiscal year is proposed to be \$15,617,553. As compared to the District's total tax levy in 2022-2023 of \$15,467,632, there is an increase of \$149,921 or 0.97%.

**Cheektowaga-Sloan
Union Free School District**

Board of Education
On the Ballot

Proposition # 1

Shall the Board of Education of the Cheektowaga-Sloan Union Free School District be authorized to expend the sums set forth in the proposed 2022-2023 Budget in the amount of \$38,154,824 and to levy the necessary tax?

YES NO

Board of Education Elections

To elect one (1) member to the Board of Education for five (5) year terms commencing July 1, 2022 and expiring on June 30, 2027, currently held by Denise McCowan.

Candidate 1A: Denise McCowan

**Cheektowaga-Sloan
Union Free School District**

166 Halstead Avenue
Sloan, New York 14212-2295
Administrative Compensation Disclosure for 2022-2023

Chapter 474 of the Laws of 1996 and Education Law section 1608 required that the State Education Department prepare a statewide compilation of the salaries and other personnel costs of certain school administrators and make it available to all interested parties. Listed in this “Administrative Compensation Disclosure” is data, provided by school districts, of the salaries, employee benefits and other forms of remuneration for superintendents of schools (Type 1), deputy, assistant or associate superintendents (Type 2) and the salaries of any other certified school administrators or supervisors (Type 3) who are budgeted to be paid at or above a certain level (**\$150,000** for 2022-23). Below is the information reported by the Cheektowaga-Sloan Union Free School District based on these requirements:

Type 1 – Disclosure of the salary, employee benefits and any other form of remuneration for the superintendent of schools:

| | | |
|--|--------------|---------------|
| Superintendent of Schools | | |
| Annual salary | | \$ 200,000.00 |
| Annual cost of benefits: | | |
| Mandatory Teachers’ Retirement System | | |
| Contribution at 10.29% of salary | \$ 20,580.00 | |
| Health / Dental / Vision insurance | 27,164.64 | |
| Mandatory Social Security at 7.65% | 12,014.00 | |
| (Social Security @ 6.20% plus FICA Medicare @1.45% of salary) | | |
| Life insurance | 102.00 | |
| Total cost of benefits | | \$ 59,860.64 |
| Other remuneration / compensation | | \$ 10,000.00 |

Type 2 - Disclosure of the salary, employee benefits and any other form of remuneration for all deputy, assistant or associate superintendents:

No such positions exist at Cheektowaga-Sloan Union Free School District.

Type 3 - Disclosure of the salary of any other certified school administrators or supervisors who are budgeted to be paid at or above a certain level (\$150,000, excluding other compensation and benefits):

No such positions are budgeted to be paid at or above the defined level at Cheektowaga-Sloan Union Free School District.

Cheektowaga-Sloan Union Free School District

2022-23 Property Tax Report Card

140709 - Cheektowaga-Sloan Union Free School District

| Contact Person: Wayne W. Drescher, Business Manager | Budgeted 2021-22 (A) | Proposed Budget 2022-23 (B) | Change (C) |
|---|----------------------------|-----------------------------------|---------------|
| Telephone Number: (716) 897-7800 Ext. 2405 | | | |
| Total Budgeted Amount, not Including Separate Propositions | \$ 37,239,731 | \$ 38,154,824 | 2.46% |
| A. Proposed Tax Levy to Support the Total Budgeted Amount | \$ 15,467,632 | \$ 15,617,553 | |
| B. Tax Levy to Support Library Debt, if Applicable | \$ - | \$ - | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable | \$ - | \$ - | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | \$ - | \$ - | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$ 15,467,632 | \$ 15,617,553 | 0.97% |
| F. Permissible Exclusions to the School Tax Levy Limit | \$ 344,020 | \$ 378,714 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions | \$ 15,476,488 | \$ 15,450,826 | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | \$ 15,123,612 | \$ 15,238,839 | |
| I. Difference: (G - H); (negative value requires 60.0% voter approval) ² | \$ 352,876 | \$ 211,987 | |
| Public School Enrollment | 1,370 | 1,380 | 0.73% |
| Consumer Price Index | 1.23% | 1.23% | |

| | Actual 2021-22 (D) | Estimated 2022-23 (E) |
|---|--------------------------|-----------------------------|
| Adjusted Restricted Fund Balance | \$ 16,950,691 | \$ 19,950,000 |
| Assigned Appropriated Fund Balance | \$ 2,380,000 | \$ 2,350,000 |
| Adjusted Unrestricted Fund Balance | \$ 5,204,709 | \$ 1,934,384 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 13.98% | 5.07% |

(Continued)

2022-23 Property Tax Report Card (Continued)
Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description | 3/31/22 Actual Balance | 6/30/22 Estimated Ending | Intended Use of the Reserve in the 2022-23 School Year |
|------------------------------------|--|--|------------------------|--------------------------|--|
| Capital | Capital Improvement Reserve | To pay the cost of any object or purpose for which bonds may be issued. | \$ 10,196,389 | \$ 10,216,782 | No use in 2022-23 school year. |
| Repair | | To pay the cost of repairs to capital improvements or equipment. | \$ - | \$ - | |
| Workers' Compensation | Workers' Compensation Reserve | To pay for Workers Compensation and benefits. | \$ 300,047 | \$ 300,647 | No use in 2022-23 school year. |
| Unemployment Insurance | Unemployment Insurance Reserve | To pay the cost of reimbursement to the State Unemployment Insurance Fund. | \$ 10,498 | \$ 10,519 | No use in 2022-23 school year. |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property. | \$ - | \$ - | |
| Mandatory Reserve for Debt Service | Debt Mandatory Reserve | To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of District capital assets or improvements. | \$ 538,818 | \$ 539,896 | \$100,000 to be used towards 2022-23 debt obligations |
| Insurance | Insurance Reserve | To pay liability, casualty, and other types of uninsured losses. | \$ 31,495 | \$ 31,558 | No use in 2022-23 school year. |
| Property Loss | | To establish and maintain a program of reserves to cover property loss. | \$ - | \$ - | |
| Liability | | To establish and maintain a program of reserves to cover liability claims incurred. | \$ - | \$ - | |
| Tax Certiorari | Tax Certiorari Reserve | To establish a reserve fund for tax certiorari settlements | \$ 83,610 | \$ 83,777 | No use in 2022-23 school year. |
| Reserve for Insurance Recoveries | | To account for unexpended proceeds of insurance recoveries at the fiscal year end. | \$ - | \$ - | |
| Employee Benefit Accrued Liability | Employee Benefit Accrued Liability Reserve | For the payment of accrued 'employee benefits' due to employees upon termination of service. | \$ 1,333,516 | \$ 1,806,697 | No use in 2022-23 school year. |
| Retirement Contribution | Retirement Contribution Reserve | To fund employer retirement contributions to the State and Local Employees' Retirement System | \$ 4,441,122 | \$ 6,950,004 | No use in 2022-23 school year. |
| Reserve for Uncollected Taxes | | For unpaid taxes not reimbursed by their city/county until the following fiscal year. | \$ - | \$ - | |
| Other Reserve | Grant and Donation Reserve | Funds that have been provided to the District that are restricted in use by the terms of a grant or donation. | \$ 15,196 | \$ 10,120 | These funds are expected to be expended during the 2022-23 school year in compliance with grant or donor stipulations. |

The annual Budget Vote for the fiscal year 2022-23 by the qualified voters of the Cheektowaga-Sloan Union Free School District, Erie County, New York will be held at the John F. Kennedy High School - Gymnasium on Tuesday, May 17, 2022 between the hours of 12:00 pm (Noon) and 9:00 pm at which time the poll will be open for voting.

Property Tax Report Card is presented in accordance with:
 New York State Education Law Section 1716(7), Section 2601-a(3) and Chapter 97 of the Laws of 2017

Equalized Total Assessed Value 722,150,277

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 3 | 402,000 | 0.06 |
| 12370 | STATE AUTHORITIES SPECIFIED | RPTL 412 | 1 | 23,300 | 0.00 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 26 | 1,156,600 | 0.16 |
| 13350 | CITY - GENERALLY | RPTL 406(1) | 1 | 200 | 0.00 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 10 | 1,514,300 | 0.21 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 10 | 2,053,000 | 0.28 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 5 | 14,490,300 | 2.01 |
| 13970 | REGIONAL OTB CORPORATION | RACING L 513 | 1 | 290,000 | 0.04 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 1 | 355,000 | 0.05 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 8 | 8,986,800 | 1.24 |
| 25120 | NONPROF CORP - EDUCL(CONST PRC | RPTL 420-a | 2 | 2,237,500 | 0.31 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 3 | 1,178,800 | 0.16 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 455,000 | 0.06 |
| 25900 | Land Banks | NPCL S1608 | 2 | 144,600 | 0.02 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 125,000 | 0.02 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 2 | 1,865,000 | 0.26 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 23 | 1,467,000 | 0.20 |
| 41834 | ENHANCED STAR | RPTL 425 | 843 | 59,377,850 | 8.22 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 1,540 | 46,200,000 | 6.40 |
| Total Exemptions Exclusive of System Exemptions: | | | 2,483 | 142,322,250 | 19.71 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 2,483 | 142,322,250 | 19.71 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$5,260.00

Cheektowaga-Sloan Union Free School District

School District Report Card

High School Graduation Rate

High School Graduation Pathways Data

As Prepared by the New York State Department of Education

CHEEKTOWAGA-SLOAN UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

| Subgroup | Status |
|---|--|
| All Students | Good Standing |
| Asian or Native Hawaiian/Other Pacific Islander | Good Standing |
| Black or African American | Targeted Support and Improvement |
| Hispanic or Latino | Good Standing |
| Multiracial | Good Standing |
| White | Good Standing |
| English Language Learners | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing: Potential Target District |

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate |
|---|-------------------|-----------------------------|--------------------------|
| All Students | 779 | 180 | 23.1% |
| American Indian or Alaska Native | 2 | – | – |
| Asian or Native Hawaiian/Other Pacific Islander | 23 | – | – |
| Black or African American | 69 | 29 | 42% |
| Hispanic or Latino | 59 | 21 | 35.6% |
| Multiracial | 63 | 18 | 28.6% |
| White | 563 | 110 | 19.5% |
| English Language Learners | 20 | – | – |
| Students with Disabilities | 140 | 41 | 29.3% |
| Economically Disadvantaged | 430 | 129 | 30% |

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

| Subgroup | Status |
|----------------------------|--|
| All Students | Good Standing |
| Black or African American | Good Standing: Potential Target District |
| Hispanic or Latino | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Cohort | Number In Cohort | Number Graduated | Grad Rate |
|---|--------|------------------|------------------|-----------|
| All Students | 4-Year | 111 | 96 | 86.5% |
| | 5-Year | 108 | 96 | 88.9% |
| | 6-Year | 119 | 104 | 87.4% |
| American Indian or Alaska Native | 4-Year | 0 | – | – |
| | 5-Year | 0 | – | – |
| | 6-Year | 2 | – | – |
| Asian or Native Hawaiian/Other Pacific Islander | 4-Year | 3 | – | – |
| | 5-Year | 0 | – | – |
| | 6-Year | 0 | – | – |
| Black or African American | 4-Year | 12 | – | – |
| | 5-Year | 13 | – | – |
| | 6-Year | 18 | – | – |
| Hispanic or Latino | 4-Year | 13 | – | – |
| | 5-Year | 14 | – | – |
| | 6-Year | 14 | – | – |
| Multiracial | 4-Year | 7 | – | – |
| | 5-Year | 5 | – | – |
| | 6-Year | 5 | – | – |
| White | 4-Year | 88 | 75 | 85.2% |
| | 5-Year | 96 | 85 | 88.5% |
| | 6-Year | 97 | 87 | 89.7% |
| English Language Learners | 4-Year | 1 | – | – |
| | 5-Year | 0 | – | – |
| | 6-Year | 0 | – | – |
| Students with Disabilities | 4-Year | 36* | 23 | 63.9% |
| | 5-Year | 31* | 24 | 77.4% |
| | 6-Year | 39* | 25 | 64.1% |
| Economically Disadvantaged | 4-Year | 51 | 45 | 88.2% |
| | 5-Year | 58 | 52 | 89.7% |
| | 6-Year | 69 | 60 | 87% |

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate |
|---|-------------------|-----------------------------|--------------------------|
| All Students | 395 | 209 | 52.9% |
| American Indian or Alaska Native | 3 | – | – |
| Asian or Native Hawaiian/Other Pacific Islander | 12 | – | – |
| Black or African American | 34 | 22 | 64.7% |
| Hispanic or Latino | 24 | – | – |
| Multiracial | 11 | – | – |
| White | 311 | 161 | 51.8% |
| English Language Learners | 9 | – | – |
| Students with Disabilities | 66 | 37 | 56.1% |
| Economically Disadvantaged | 217 | 128 | 59% |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

| SUBGROUP | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34% | 31% | 26% | 8% | 24% | 40% | 29% | 8% |
| Students with Disabilities | 73% | 18% | 7% | 1% | 61% | 30% | 7% | 2% |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21% | 27% | 34% | 17% | 8% | 23% | 43% | 26% |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 53% | 31% | 14% | 2% | 43% | 40% | 16% | 1% |
| Hispanic or Latino | 45% | 32% | 19% | 4% | 33% | 45% | 19% | 2% |
| White | 24% | 32% | 33% | 11% | 14% | 39% | 38% | 9% |
| Multiracial | 24% | 23% | 35% | 18% | 15% | 42% | 31% | 12% |
| English Language Learners | 78% | 17% | 4% | * | 51% | 40% | 8% | 1% |
| Economically Disadvantaged | 49% | 31% | 17% | 3% | 33% | 43% | 21% | 3% |

NEW YORK STATE NAEP GRADE 8

| SUBGROUP | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30% | 38% | 28% | 4% | 34% | 32% | 22% | 11% |
| Students with Disabilities | 58% | 31% | 10% | 1% | 72% | 22% | 5% | 2% |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21% | 33% | 36% | 10% | 15% | 25% | 29% | 31% |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 43% | 38% | 17% | 1% | 55% | 30% | 12% | 3% |
| Hispanic or Latino | 41% | 38% | 19% | 2% | 49% | 35% | 14% | 3% |
| White | 20% | 39% | 35% | 6% | 23% | 33% | 29% | 15% |
| Multiracial | * | * | * | * | * | * | * | * |
| English Language Learners | 83% | 16% | 1% | * | 88% | 10% | 2% | * |
| Economically Disadvantaged | 40% | 38% | 20% | 2% | 47% | 32% | 16% | 5% |

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

| | Grade 4 Participation Rate | | Grade 8 Participation Rate | |
|----------------------------|----------------------------|------|----------------------------|------|
| | READING | MATH | READING | MATH |
| All Students | 89% | 89% | 84% | 85% |
| Students with Disabilities | 87% | 87% | 92% | 95% |
| English Language Learners | 89% | 90% | 88% | 90% |

NATIONAL NAEP GRADE 4

| SUBGROUP | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 35% | 31% | 26% | 9% | 20% | 40% | 32% | 9% |
| Students with Disabilities | 70% | 18% | 9% | 2% | 51% | 33% | 14% | 3% |
| American Indian or Alaska Native | 50% | 30% | 17% | 3% | 32% | 43% | 22% | 4% |
| Asian | 18% | 25% | 35% | 22% | 7% | 23% | 41% | 29% |
| Native Hawaiian/Other Pacific Islander | 45% | 31% | 20% | 4% | 30% | 40% | 24% | 5% |
| Black or African American | 53% | 30% | 15% | 3% | 35% | 45% | 18% | 2% |
| Hispanic or Latino | 46% | 31% | 19% | 4% | 27% | 45% | 24% | 3% |
| White | 24% | 31% | 32% | 12% | 12% | 36% | 40% | 12% |
| Multiracial | 28% | 32% | 29% | 11% | 17% | 40% | 34% | 10% |
| English Language Learners | 65% | 25% | 8% | 1% | 41% | 43% | 15% | 1% |
| Economically Disadvantaged | 48% | 31% | 18% | 3% | 29% | 45% | 23% | 3% |

NATIONAL NAEP GRADE 8

| SUBGROUP | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 28% | 39% | 29% | 4% | 32% | 35% | 23% | 10% |
| Students with Disabilities | 64% | 27% | 8% | 1% | 68% | 23% | 7% | 2% |
| American Indian or Alaska Native | 40% | 41% | 19% | 1% | 48% | 37% | 13% | 3% |
| Asian | 13% | 30% | 43% | 13% | 12% | 24% | 31% | 33% |
| Native Hawaiian/Other Pacific Islander | 38% | 38% | 23% | 2% | 47% | 34% | 15% | 4% |
| Black or African American | 47% | 39% | 14% | 1% | 54% | 33% | 11% | 2% |
| Hispanic or Latino | 38% | 40% | 20% | 1% | 43% | 37% | 16% | 3% |
| White | 19% | 39% | 36% | 5% | 21% | 36% | 30% | 13% |
| Multiracial | 24% | 40% | 31% | 5% | 28% | 36% | 25% | 11% |
| English Language Learners | 73% | 24% | 3% | * | 73% | 22% | 4% | 1% |
| Economically Disadvantaged | 40% | 40% | 18% | 1% | 46% | 36% | 15% | 3% |

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Participation Rate | | Grade 8 Participation Rate | |
|----------------------------|----------------------------|------|----------------------------|------|
| | READING | MATH | READING | MATH |
| All Students | 93% | 93% | 91% | 92% |
| Students with Disabilities | 89% | 90% | 90% | 92% |
| English Language Learners | 94% | 95% | 92% | 93% |

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

| Subgroup | Total | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|---|-------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|-----|------------------|----|----------------|-----|--------------|----|---------|-----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 107 | 87 | 81% | 48 | 45% | 32 | 30% | 7 | 7% | 0 | 0% | 14 | 13% | 0 | 0% | 6 | 6% |
| Female | 51 | 44 | 86% | 26 | 51% | 17 | 33% | 1 | 2% | 0 | 0% | 5 | 10% | 0 | 0% | 2 | 4% |
| Male | 56 | 43 | 77% | 22 | 39% | 15 | 27% | 6 | 11% | 0 | 0% | 9 | 16% | 0 | 0% | 4 | 7% |
| American Indian or Alaska Native | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Black or African American | 6 | 3 | 50% | 1 | 17% | 1 | 17% | 1 | 17% | 0 | 0% | 3 | 50% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 5 | 4 | 80% | 1 | 20% | 3 | 60% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 20% |
| White | 91 | 75 | 82% | 45 | 49% | 25 | 27% | 5 | 5% | 0 | 0% | 11 | 12% | 0 | 0% | 5 | 5% |
| Multiracial | 3 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| General Education Students | 88 | 80 | 91% | 48 | 55% | 31 | 35% | 1 | 1% | 0 | 0% | 5 | 6% | 0 | 0% | 3 | 3% |
| Students with Disabilities | 19 | 7 | 37% | 0 | 0% | 1 | 5% | 6 | 32% | 0 | 0% | 9 | 47% | 0 | 0% | 3 | 16% |
| English Language Learner | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learner | 106 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Economically Disadvantaged | 53 | 41 | 77% | 17 | 32% | 19 | 36% | 5 | 9% | 0 | 0% | 9 | 17% | 0 | 0% | 3 | 6% |
| Not Economically Disadvantaged | 54 | 46 | 85% | 31 | 57% | 13 | 24% | 2 | 4% | 0 | 0% | 5 | 9% | 0 | 0% | 3 | 6% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 107 | 87 | 81% | 48 | 45% | 32 | 30% | 7 | 7% | 0 | 0% | 14 | 13% | 0 | 0% | 6 | 6% |

| Subgroup | Total | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|----------------------------|-------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|----|------------------|----|----------------|-----|--------------|----|---------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 107 | 87 | 81% | 48 | 45% | 32 | 30% | 7 | 7% | 0 | 0% | 14 | 13% | 0 | 0% | 6 | 6% |
| Homeless | 3 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| Not Homeless | 104 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 107 | 87 | 81% | 48 | 45% | 32 | 30% | 7 | 7% | 0 | 0% | 14 | 13% | 0 | 0% | 6 | 6% |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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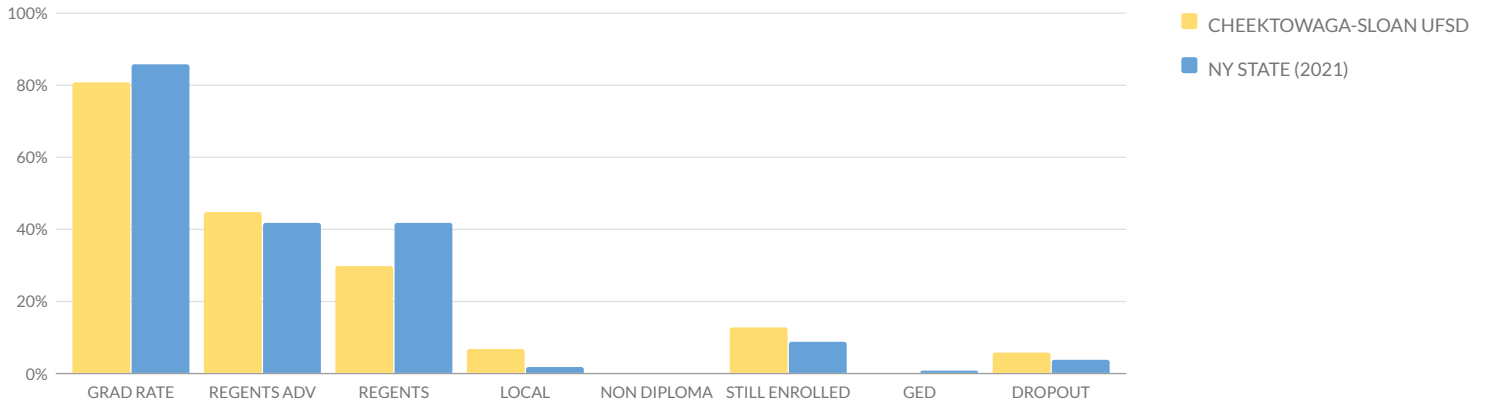
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CHEEKTOWAGA-SLOAN UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2021

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

| Subgroup | Total | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|---|-------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|-----|------------------|----|----------------|-----|--------------|----|---------|-----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 107 | 87 | 81% | 48 | 45% | 32 | 30% | 7 | 7% | 0 | 0% | 14 | 13% | 0 | 0% | 6 | 6% |
| Female | 51 | 44 | 86% | 26 | 51% | 17 | 33% | 1 | 2% | 0 | 0% | 5 | 10% | 0 | 0% | 2 | 4% |
| Male | 56 | 43 | 77% | 22 | 39% | 15 | 27% | 6 | 11% | 0 | 0% | 9 | 16% | 0 | 0% | 4 | 7% |
| General Education Students | 88 | 80 | 91% | 48 | 55% | 31 | 35% | 1 | 1% | 0 | 0% | 5 | 6% | 0 | 0% | 3 | 3% |
| Students with Disabilities | 19 | 7 | 37% | 0 | 0% | 1 | 5% | 6 | 32% | 0 | 0% | 9 | 47% | 0 | 0% | 3 | 16% |
| American Indian or Alaska Native | 1 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| Black or African American | 6 | 3 | 50% | 1 | 17% | 1 | 17% | 1 | 17% | 0 | 0% | 3 | 50% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 5 | 4 | 80% | 1 | 20% | 3 | 60% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 20% |
| White | 91 | 75 | 82% | 45 | 49% | 25 | 27% | 5 | 5% | 0 | 0% | 11 | 12% | 0 | 0% | 5 | 5% |
| Multiracial | 3 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| Economically Disadvantaged | 53 | 41 | 77% | 17 | 32% | 19 | 36% | 5 | 9% | 0 | 0% | 9 | 17% | 0 | 0% | 3 | 6% |
| Not Economically Disadvantaged | 54 | 46 | 85% | 31 | 57% | 13 | 24% | 2 | 4% | 0 | 0% | 5 | 9% | 0 | 0% | 3 | 6% |
| English Language Learner | 1 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| Non-English Language Learner | 106 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 107 | 87 | 81% | 48 | 45% | 32 | 30% | 7 | 7% | 0 | 0% | 14 | 13% | 0 | 0% | 6 | 6% |
| Homeless | 3 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| Not Homeless | 104 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 107 | 87 | 81% | 48 | 45% | 32 | 30% | 7 | 7% | 0 | 0% | 14 | 13% | 0 | 0% | 6 | 6% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 107 | 87 | 81% | 48 | 45% | 32 | 30% | 7 | 7% | 0 | 0% | 14 | 13% | 0 | 0% | 6 | 6% |

| Subgroup | Total | Humanities | | Humanities Alternative | | Arts | | Career and Technical Education | | Math | | Science | | Career Development and Occupational Studies | | Languages Other Than English | |
|--------------------------------|-------|------------|------|------------------------|----|------|----|--------------------------------|----|------|----|---------|----|---|----|------------------------------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Economically Disadvantaged | 41 | 41 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Economically Disadvantaged | 46 | 43 | 93% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 2 | 4% | 0 | 0% | 0 | 0% |
| English Language Learner | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 87 | 84 | 97% | 0 | 0% | 0 | 0% | 1 | 1% | 0 | 0% | 2 | 2% | 0 | 0% | 0 | 0% |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 87 | 84 | 97% | 0 | 0% | 0 | 0% | 1 | 1% | 0 | 0% | 2 | 2% | 0 | 0% | 0 | 0% |
| Homeless | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 85 | 82 | 96% | 0 | 0% | 0 | 0% | 1 | 1% | 0 | 0% | 2 | 2% | 0 | 0% | 0 | 0% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 87 | 84 | 97% | 0 | 0% | 0 | 0% | 1 | 1% | 0 | 0% | 2 | 2% | 0 | 0% | 0 | 0% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 87 | 84 | 97% | 0 | 0% | 0 | 0% | 1 | 1% | 0 | 0% | 2 | 2% | 0 | 0% | 0 | 0% |